Multiple Agency Fiscal Note Summary

Bill Number: 6146 S SB 6146-S AMH CSJR H3316.1	Title: Tribal warrants
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Estimated Cash Receipts

NONE

Agency Name	2023	-25	2025	-27	2027-	-29
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impac	t				
Loc School dist-SPI						
Local Gov. Other	Fiscal note not a	available				
Local Gov. Total						

Estimated Operating Expenditures

Agency Name			2023-25			2	025-27				2027-29	
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	Fiscal n	ote not availa	ıble									
State Lottery Washington State Gambling Commission	.0 Fiscal n	0 ote not availa		0	.0	0	0	0	.0	0	0	0
Office of Insurance Commissioner	.0	0	0	0	.0	0	0	0	.0	0	0	0
Liquor and Cannabis Board	.0	0		0	.0	0	0	0	.0	0	0	0
Utilities and Transportation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Patrol	Fiscal n	ote not availa	able									
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Corrections	Fiscal n	iote not availa	able									
University of Washington	.0	0		0	.0	0	0	0	.0	0	0	0
State University		ote not availa										
Eastern Washington University	Fiscal n	ote not availa	ıble									
Central Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
The Evergreen State College	.0	0		0	.0	0	0	0	.0	0	0	0
Western Washington University	Fiscal n	ote not availa	ıble									
State Parks and Recreation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fis	cal impact							
Loc School dist-SPI									
Local Gov. Other	Fiscal	note not availab	le						
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name		2023-25			2025-27			2027-29	
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of Attorney	Fiscal	note not availabl	e						
General									
State Lottery	.0	0	0	.0	0	0	.0	0	0
Washington State Gambling Commission	Fiscal	note not availabl	e						
Office of Insurance Commissioner	.0	0	0	.0	0	0	.0	0	0
Liquor and Cannabis Board	.0	0	0	.0	0	0	.0	0	0
Utilities and Transportation Commission	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	Fiscal	note not availabl	e						
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	Fiscal	note not availabl	e						
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University		note not availabl							
Eastern Washington University	Fiscal	note not availabl	e						
Central Washington University	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Western Washington University	Fiscal	note not availabl	e						
State Parks and Recreation Commission	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fis	cal impact							
Loc School dist-SPI									
Local Gov. Other	Fiscal	note not availab	le						
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Val Terre, OFM	Phone:	Date Published:
	(360) 280-3073	Preliminary 2/26/2024

Judicial Impact Fiscal Note

Bill Number: 6146 S SB 6146-S Title: Tribal warrants Agency: 055-Administrative Of AMH CSJR H3316.1 H3316.1 H3316.1 H3316.1 H3316.1	fice of	
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Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I). Capital budget impact, complete Part IV.

Legislative Contact	Michelle Rusk	Phone: 360-786-7153	Date: 02/21/2024
Agency Preparation:	Angie Wirkkala	Phone: 360-704-5528	Date: 02/23/2024
Agency Approval:	Chris Stanley	Phone: 360-357-2406	Date: 02/23/2024
OFM Review:	Gaius Horton	Phone: (360) 819-3112	Date: 02/23/2024

195,410.00

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The proposed amendment to the substitute would have the same no or minimal impact to the Administrative Office of the Courts or the courts as previous versions of the bill.

The bill would add a new chapter to Title 10 RCW relating to the extradition of tribal fugitives from the state to tribes.

II. B - Cash Receipts Impact

None

II. C - Expenditures

This bill would have no fiscal impact on the Administrative Office of the Courts (AOC) or the courts.

Court impact is indeterminate, but likely minimal. There is no measurable data for identifying current tribal warrants.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional) NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

- IV. B1 Expenditures by Object Or Purpose (State) NONE
- IV. B2 Expenditures by Object Or Purpose (County) NONE
- IV. B3 Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

195,410.00

Form FN (Rev 1/00)

None

Bill Number:	6146 S SB 6146-S AMH CSJR	Title:	Tribal warrants	Agency: 116-State Lottery
	H3316.1			

Part I: Estimates

Х

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	Michelle Rusk	Phone: 360-786-7153	Date: 02/21/2024
Agency Preparation:	John Iyall	Phone: 360-810-2870	Date: 02/23/2024
Agency Approval:	Josh Johnston	Phone: 360-810-2878	Date: 02/23/2024
OFM Review:	Cheri Keller	Phone: (360) 584-2207	Date: 02/24/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact. Pursuant to RCW 67.70.330, Washington's lottery is a limited authority law enforcement agency as defined in RCW 10.93.020(5). However, the definition of "peace officer" in the bill applies only to general authority peace officers as defined in RCW 10.93.020(4) and is inapplicable to Lottery employees. In addition, Lottery employees are not authorized by the agency to arrest or detain suspects.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- **IV. A Capital Budget Expenditures** NONE
- IV. B Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

	Bill Number:	6146 S SB 6146-S AMH CSJR H3316.1	Title:	Tribal warrants	0.	160-Office of Insurance Commissioner
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Part I: Estimates

X

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	Legislative Contact: Michelle Rusk		Date: 02/21/2024
Agency Preparation:	Agency Preparation: Michael Walker		Date: 02/23/2024
Agency Approval:	Joyce Brake	Phone: 360-725-7041	Date: 02/23/2024
OFM Review:	Jason Brown	Phone: (360) 742-7277	Date: 02/23/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2(3) defines "Peace officer" to have the same meaning as in RCW 10.93.020(4), which means "General authority Washington peace officer".

Sections 4 through 14 create a process for state law enforcement officers and places of detention to deliver fugitives to requesting Indian tribes and for state law enforcement officers to enforce tribal arrest warrants.

The Office of the Insurance Commissioner (OIC) is a limited authority law enforcement agency that staffs limited authority peace officers who do not meet the definition of a "General authority Washington peace officer" in RCW 10.93.020(4). Therefore, no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

Tribal warrants Form FN (Rev 1/00) 195,242.00 FNS063 Individual State Agency Fiscal Note IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Part I: Estimates

Х

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	Legislative Contact: Michelle Rusk		Date: 02/21/2024
Agency Preparation:	Phone: (360) 664-455		Date: 02/22/2024
Agency Approval:	Aaron Hanson	Phone: 360-664-1701	Date: 02/22/2024
OFM Review:	Val Terre	Phone: (360) 280-3073	Date: 02/22/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: The legislature declares the purpose of this act is to expand cross jurisdictional cooperation so that fugitives from tribal courts cannot evade justice by remaining off reservation in Washington's counties and cities, while ensuring that defendants receive the fullest due process protections.

CHANGES MADE BY THE STRKING AMENDMENT TO THE SUBSTITUTE SENATE BILL:

EFFECT:

• Requires the Office of the Governor to convene an implementation work group to develop processes and recommendations, as needed, to implement the act, which must hold its first meeting by July 1, 2024, and report to the Legislature and Governor's office by December 1, 2024.

• Modifies the act's effective date to July 1, 2025, except that the implementation work group goes into effect May 1, 2024, and expires December 31, 2024.

• Provides specified immunities for law enforcement officers and their legal advisors, prosecuting attorneys, and the Attorney General's Office.

• States that a tribal warrant is not required to be given prioritization above other warrants.

• Modifies the definition of "certified tribe" and the process for evidencing certification with the Attorney General's Office.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number:	6146 S SB 6146-5	Title:	Tribal warrants	Agency:	215-Utilities and
	AMH CSJR				Transportation Commission
	H3316.1				

Part I: Estimates

Х

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	gislative Contact: Michelle Rusk		Date: 02/21/2024
Agency Preparation:	gency Preparation: Kim Anderson		Date: 02/22/2024
Agency Approval:	Kim Anderson	Phone: 360-664-1153	Date: 02/22/2024
OFM Review:	Tiffany West	Phone: (360) 890-2653	Date: 02/26/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill clarifies the processes for tribal governments and state law enforcement officers to collaborate together on executing warrants and releasing inmates to one another. It does not affect any issues within the UTC's jurisdiction.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There is no fiscal impact to the UTC.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.

H3316.1		Bill Number: 6146 S SB 6146-S AMH CSJR H3316.1	Title:	Tribal warrants	Agency:	227-Criminal Justice Trainin Commission	3
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Part I: Estimates

Х

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	Michelle Rusk	Phone: 360-786-7153	Date: 02/21/2024
Agency Preparation:	Brian Elliott	Phone: 206-835-7337	Date: 02/21/2024
Agency Approval:	Brian Elliott	Phone: 206-835-7337	Date: 02/21/2024
OFM Review:	Danya Clevenger	Phone: (360) 688-6413	Date: 02/26/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill has no fiscal impact on the Criminal Justice Training Commission.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

There is no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There is no expenditure impact.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number:	6146 S SB 6146-S AMH CSJR H3316.1	Title:	Tribal warrants	Agency:	300-Department of Social and Health Services	
	H3310.1					

Part I: Estimates

Х

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	gislative Contact: Michelle Rusk		Date: 02/21/2024
Agency Preparation:	paration: Cassi Postma Phone: 36099		Date: 02/22/2024
Agency Approval:	Dan Winkley	Phone: 360-902-8236	Date: 02/22/2024
OFM Review:	Arnel Blancas	Phone: (360) 000-0000	Date: 02/22/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to Department of Social and Health Services (DSHS). This bill creates a process for state law enforcement officers and places of detention to deliver fugitives to requesting tribes and creates a process for state law enforcement officers to enforce tribal arrest warrants. DSHS does not have peace officers or arrest capabilities and therefore the provisions of this bill do not apply.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- **IV. A Capital Budget Expenditures** NONE
- IV. B Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 6146 S SB 6146-5 Tit AMH CSJR H3316.1	i tle: Tribal warrants	Agency: 360-University of Washington
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Part I: Estimates

Х

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	egislative Contact: Michelle Rusk		Date: 02/21/2024
Agency Preparation:	ncy Preparation: Michael Lantz Phone: 20654		Date: 02/23/2024
Agency Approval:	Michael Lantz	Phone: 2065437466	Date: 02/23/2024
OFM Review:	Ramona Nabors	Phone: (360) 742-8948	Date: 02/23/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The amendment to Substitute Senate Bill 6146 (6146-S AMH CSJR H3316.1) concerns the authority of Washington's 29 federally recognized Indian tribes to issue criminal arrest warrants. It sets procedures for both "certified" and "non-certified" tribes and specifies how non-tribal government entities must respond to warrants issued by tribes. Compared with the substitute, the amendment:

- Requires the Office of the Governor to convene an implementation work group to develop processes and recommendations, as needed, to implement the act, which must hold its first meeting by July 1, 2024, and report to the Legislature and Governor's office by December 1, 2024.
- Modifies the act's effective date to July 1, 2025, except that the implementation work group goes into effect May 1, 2024, and expires December 31, 2024.
- Provides specified immunities for law enforcement officers and their legal advisors, prosecuting attorneys, and the Attorney General's Office.
- States that a tribal warrant is not required to be given prioritization over other warrants.
- Modifies the definition of "certified tribe" and the process for evidencing certification with the Attorney General's Office.

Any fiscal impact to the University of Washington Police Department (UWPD) from the amendment are expected to be minimal. UWPD estimates that approximately 10 hours of work time will be needed to make required policy revisions and to train commissioned personnel. These costs can be absorbed using existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

- III. A Operating Budget Expenditures NONE
- III. B Expenditures by Object Or Purpose NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 6146 S SB 6146-S Title: Tribal warrants Agency: 375-Central W MH CSJR H3316.1 Title: Tribal warrants Agency: 375-Central W	Vashington
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	Michelle Rusk	Phone: 360-786-7153	Date: 02/21/2024
Agency Preparation:	Alexa Orcutt	Phone: 5099632955	Date: 02/23/2024
Agency Approval:	Lisa Plesha	Phone: (509) 963-1233	Date: 02/23/2024
OFM Review:	Ramona Nabors	Phone: (360) 742-8948	Date: 02/23/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Summary of changes from 6146 SSB to 6146 SSB 6146-S AMH CSJR:

6146 S SB AMH CSJR H3316.1 modifies the definition of "certified tribe" and the certification process, in addition to inserting more sections. It states a tribal arrest warrant under this act isn't required to be given prioritization above other warrants. Also, provides specified immunities for law enforcement officers and their legal advisors.

The proposed legislation would require the Office of the Governor to implement a workgroup.

CWU does not estimate any fiscal impact based on the language of this proposed bill.

Summary of changes from 6146 to 6146 SSB:

6146 SSB is the proposed substitute for 6146 SB. 6146 SSB removes paragraph two from section 1 and in section 2(2) removes verbiage and inserts "and has otherwise posted confirmation to the tribal government's public website documenting the tribe has met the requirements of the tribal law and order act as certified by the AGO". 6146 SSB adds a new section to note the AGO will verify the certification of the tribe, resulting in the other sections moving down in number and adjustment to section references. 6146 SB section 8(2) and 10(1) are expanded in 6146 SSB.

Please see the original summary of 6146 SB below:

Section 1, 3-11: Intent of the legislature to create uniform processes and communications by which the state may consistently reciprocate with tribes the return of those who violate tribal law and are seeking to avoid tribal justice systems by leaving tribal jurisdiction. Also, describes protections for individuals alleged to have violated criminal laws. Complying with warrants and judicial processes.

Section 2: Defines: (1) Noncertified tribe" (2) "Certified tribe" (3) "Peace officer" (4) "Place of detention" (5) "Tribal court judge" (6) "Tribal fugitive" or "fugitive" (7) "Tribal police officer".

Section 12: New: Chapter may be known as "tribal warrants act".

Section 13: New: Sections 1-12 of this act constitute a new chapter in Title 10 RCW.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- **IV. A Capital Budget Expenditures** NONE
- IV. B Expenditures by Object Or Purpose NONE

IV. C - Capital Budget Breakout

- Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE
- IV. D Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number:	6146 S SB 6146-S AMH CSJR H3316.1	Title:	Tribal warrants	Agency: 376-The Evergreen State College
	H3310.1			

Part I: Estimates

Х

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	Michelle Rusk	Phone: 360-786-7153	Date: 02/21/2024
Agency Preparation:	Daniel Ralph	Phone: 360-867-6500	Date: 02/22/2024
Agency Approval:	Lisa Dawn-Fisher	Phone: 564-233-1577	Date: 02/22/2024
OFM Review:	Ramona Nabors	Phone: (360) 742-8948	Date: 02/22/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

S SB 6146S relates to expanding cross jurisdictional cooperation so that fugitives from tribal courts cannot evade justice by remaining off reservation in Washington cities and counties.

Section 11(1) states that a Washington state peace officer who arrests a person pursuant to the arrest warrant of a certified tribe, if no other grounds for detention exist under state law, shall, as soon as practical after detaining the person, and in accordance with standard practices, contact the tribal law enforcement agency that issued the warrant to establish the warrant's validity.

Section 13 states that a tribal arrest warrant under this act does not have to be prioritized over other warrants.

Section 14(1) states that a police officer may not be held liable for making an arrest under this act if the officer acted in good faith and without malice.

Section 18 states that this act, with the exception of the creation of a work group by the Governor's Office, will take effect on July 1, 2025.

The revisions to S SB 6146 do not change the college's assessment that this is a no fiscal impact bill for The Evergreen State College.

S SB 6146 relates to tribal warrants.

Section 11 states that a police officer who arrests a person on a tribal warrant, if no other grounds for detention exist, will contact the tribal law enforcement agency to establish the validity of the warrant.

The revisions to S SB 6146 do not change the college's assessment that this is a no fiscal impact bill for The Evergreen State College. SB 6242

SB 6146 relates to expanding cross jurisdictional cooperation so that fugitives from tribal courts cannot evade justice by remaining off reservation in Washington Cities and Counties.

Section 1 states that the intention of the bill is expand cross-jurisdictional cooperation so that fugitives from tribal courts cannot evade justice by staying off reservation, while ensuring that defendants receive the fullest possible due process protection.

Section 2 defines "noncertified tribe," certified tribe," "peace officer," "place of detention," "tribal court judge," tribal fugitive," and "tribal police officer."

Section 9(1) states that a peace officer may arrest a person subject to a tribal arrest warrant. The person must be brought to an appropriate place of detention and then to the nearest available superior court judge without unnecessary delay.

Section 10(1) states that an arrest warrant issued by the court of a certified tribe shall be enforced by the peace officers of

the state as if it were the arrest warrant of the state.

This bill creates no new expenses for the Evergreen State College since the procedures to be followed are the same as that for other individuals with arrest warrants.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- **IV. A Capital Budget Expenditures** NONE
- IV. B Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Number: 6146 S SB 6146-S AMH CSJR H3316.1 Title: Tribal warrants Agency: 465-State Parks and Recreation Commission

Part I: Estimates

Х

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	Michelle Rusk	Phone: 360-786-7153	Date: 02/21/2024
Agency Preparation:	Robert Ingram	Phone: (360) 902-8615	Date: 02/21/2024
Agency Approval:	Frank Gillis	Phone: (360) 902-8538	Date: 02/21/2024
OFM Review:	Matthew Hunter	Phone: (360) 529-7078	Date: 02/21/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Since State Parks does not operate any detention facilities, this second substitute bill would have no fiscal impact on the agency.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Since State Parks does not operate any detention facilities, this second substitute bill would have no fiscal impact on the agency.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

None.

Part V: New Rule Making Required

	Bill Number:	6146 S SB 6146-5 AMH CSJR H3316.1	Title:	Tribal warrants	Agency:	477-Department of Fish and Wildlife	
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	Michelle Rusk	Phone: 360-786-7153	Date: 02/21/2024
Agency Preparation:	David Hoeveler	Phone: (360) 970-1638	Date: 02/23/2024
Agency Approval:	David Hoeveler	Phone: (360) 970-1638	Date: 02/23/2024
OFM Review:	Matthew Hunter	Phone: (360) 529-7078	Date: 02/23/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Differences between 6146-SB and 6146-SSB:

New Section 3 has added a requirement for the Office of the Attorney General (AGO) to verify the certification of a tribe.

New Description:

Section 1 creates a uniform process by which the state may consistently reciprocate with tribes the return of those individuals who violate tribal law and seek to avoid tribal justice systems by leaving tribal jurisdiction and reaffirms the right to due process.

Section 3 the AGO will verify that the tribe meets the requirement of the tribal law and order act of 2010.

Section 10 allows an officer to arrest and detain a person subject to tribal warrants.

Section 12 requires WA peace officers to contact tribal law enforcement if detaining person with tribal warrant.

WDFW Enforcement Officers will need to be briefed on the general procedures for effecting an arrest of a subject based on a tribal arrest warrant in an off-reservation situation along with processes for transferring the individual in custody to the appropriate detention facility. Updating this procedure will not have a fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

Tribal warrants Form FN (Rev 1/00) 195,294.00 FNS063 Individual State Agency Fiscal Note

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 6146 S SB 6146-S Title: Tribal warrants Agency: 490-Department of Nature Resources AMH CSJR H3316.1 H3316.1 H3316.1 H3316.1 H3316.1
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Part I: Estimates

Х

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	Michelle Rusk	Phone: 360-786-7153	Date: 02/21/2024
Agency Preparation:	Ana Cruz	Phone: 3609021121	Date: 02/23/2024
Agency Approval:	Angela Konen	Phone: 360-902-2165	Date: 02/23/2024
OFM Review:	Lisa Borkowski	Phone: (360) 742-2239	Date: 02/25/2024

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact to the Department of Natural Resources (DNR). This version of the bill adds new sections 15-18, citing "tribal warrants act" as a new chapter in Title 10 RCW with effective date of July 1, 2025, and describes convening a work group with the effective date of May 1, 2024.

This bill, if passed, will clarify rules by which tribal warrants are processed. This does not impact the normal operations of DNR law enforcement officers. This law clarifies procedures for the processing of tribal warrants to include with the courts and jails where the warrants are held.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required