Individual State Agency Fiscal Note

Bill Number: 6091 SB Title: Law enf. safety act/retired Agency: 227-Criminal Justice Train Commission	ning
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

X If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

X Requires new rule making, complete Part V.

Legislative Contact:		Phone:	Date: 01/16/2024
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Agency Approval:	Brian Elliott	Phone: 206-835-7337	Date: 01/23/2024
OFM Review:	Danya Clevenger	Phone: (360) 688-6413	Date: 01/26/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(1) states the commission shall offer reimbursements to law enforcement agencies and local jurisdictions that provide no cost or low-cost annual law enforcement officers safety act certification under 18 U.S.C. Sec. 926C to authorized retirees.

Section 1(3) states the firearms training provided in this section must be provided by an organization or trainer approved by the commission.

Section 1(4) states the commission shall adopt rules establishing the fees, requirements, and procedures for agencies requesting reimbursements for annual law enforcement officers safety act certification renewals. The fees charged by the commission shall recover the costs incurred by the commission in administering he law enforcement officers safety act certification reimbursement program.

Section 1(6) states the commission may adopt rules that are reasonable and necessary for the effective implementation and administration of this section consistent with chapter 34.05 RCW.

The Criminal Justice Training Commission does not have oversight of the law enforcement officers safety act credentialing process under 18 U.S.C. Sec. 92C or RCW 36.28A.090. Any law enforcement agency, individual, or entity certified to provide firearms training may provide the training and certificate following the rules of RCW 36.28A.090.

It is unclear how the commission would collect funds in order to reimburse law enforcement agencies and local jurisdictions that provide no cost or low-cost certification under 18 U.S.C. Sec. 926C to authorized retirees. RCW 36.28A.090(5) states the retired law enforcement officer is responsible for paying the costs of the firearms qualification required under subsection (2) of this section. It is assumed an RCW would need to be created requiring all retired law enforcement officers who would like firearms certification under the federal law enforcement officers safety act to be certified through the Criminal Justice Training Commission. Fees would be collected to cover all administration and training expenses, and reimbursements made to agencies described in section 1 of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

The cash receipt impact is indeterminate as the number of retired law enforcement officers who would choose to obtain firearms certification annually is unknown.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The expenditure impact is indeterminate as the number of retired officers who will apply for firearms certification and the number of training classes needed throughout the state is unknown.

It is estimated that a part-time program manager and Administrative Assistant 3 would be required to create and manage this program.

Annual salary and benefit estimates are:

Program Manager: Salary= \$54,000 Benefits = \$17,000

Administrative Assistant: Salary = \$27,500 Benefits = \$12,500

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

	Non-zero but indeterminate cost and/or savings. Please see discussion.
III.	B - Expenditures by Object Or Purpose
	Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

New rules would be needed to establish fees, requirements, and procedures for agencies requesting reimbursements for annual law enforcement officers safety act certification renewals.



Ten-Year Analysis

Bill Number	Title	Agency
6091 SB	Law enf. safety act/retired	227 Criminal Justice Training Commission

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates



Partially Indeterminate Cash Receipts

X Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code						
Total							

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

The cash receipt impact is indeterminate as the number of retired law enforcement officers who would choose to obtain firearms certification annually is unknown.

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