

Multiple Agency Fiscal Note Summary

Bill Number: 6042 SB	Title: Juvenile detention release
-----------------------------	--

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Commerce	.6	171,063	171,063	171,063	1.2	326,326	326,326	326,326	.6	163,163	163,163	163,163
Department of Commerce	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.6	171,063	171,063	171,063	1.2	326,326	326,326	326,326	0.6	163,163	163,163	163,163

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Danya Clevenger, OFM	Phone: (360) 688-6413	Date Published: Final 1/24/2024
--	---------------------------------	---

Individual State Agency Fiscal Note

Bill Number: 6042 SB	Title: Juvenile detention release	Agency: 103-Department of Commerce
-----------------------------	--	---

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	1.2	0.6	1.2	0.6
Account					
General Fund-State 001-1	0	171,063	171,063	326,326	163,163
Total \$	0	171,063	171,063	326,326	163,163

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Alison Mendiola	Phone: 360-786-7488	Date: 01/09/2024
Agency Preparation: Hayley Tresenriter	Phone: 360-725-3042	Date: 01/15/2024
Agency Approval: Hayley Tresenriter	Phone: 360-725-3042	Date: 01/15/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/16/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 6 modifies RCW 43.330.724 to make permanent the Housing Stability for Youth in Courts (H-SYNC) program within the Office of Homeless Youth, expands the scope from 6 counties to be Statewide, and makes the reporting requirements for H-SYNC annual as opposed to one-time.

The Department of Commerce assumes that one full-time Commerce Specialist 3 will be needed in FY25 – FY28 to implement the program as described in Sections 6(1) and 6(3).

Commerce also assumes additional grant funding will be needed for the thirty-three counties that will be included to meet the requirements of this bill. The department assumes grants to thirty-three counties based on annual funding levels of existing Housing Stability for Youth in Courts (H-SYNC) programs. These costs are subject to appropriation and are therefore indeterminate.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 6 - Expand and Make Permanent the Housing Stability for Youth in Courts (H-SYNC) Grant Program

This section removes the July 1, 2026, expiration date for the H-SYNC program, and the department assumes the following would be needed on an annual basis in order to accomplish the work outlined in this section:

1 FTE Commerce Specialist 3 (2,088 hours) in FY25-FY28 to select, monitor, and provide assistance to a minimum of thirty-three additional counties to implement the program, as described in Section 6 (1) and to develop a report to the legislature and governor on annual basis, with an evaluation and recommendations for improvement and expansion as described in Section 6 (3).

Commerce also assumes additional grant funding will be needed for the thirty-three counties that will be included to meet the requirements of this bill. The department assumes the following grants to thirty-three counties based on annual funding levels of existing Housing Stability for Youth in Courts (H-SYNC) programs. These costs are subject to appropriation and are therefore indeterminate:

- (1) Training for juvenile court staff in all thirty-three additional counties on risk factors and identifiers of youth homelessness as described in Section 6(2) (a) (b) for \$302,500.
- (2) Housing stability coordinators (\$85,000 per county) as described in section 6 (2) (c) for \$2,805,000.
- (3) Interventions and housing services (\$10,000 per county) as described in section 6 (2) (d) (e) for \$330,000.

Total cost per fiscal year: \$3,437,500

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	171,063	171,063	326,326	163,163
Total \$			0	171,063	171,063	326,326	163,163

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29	
FTE Staff Years		1.2	0.6	1.2	0.6	
A-Salaries and Wages		84,518	84,518	169,036	84,518	
B-Employee Benefits		31,040	31,040	62,080	31,040	
C-Professional Service Contracts						
E-Goods and Other Services		9,586	9,586	19,172	9,586	
G-Travel						
J-Capital Outlays		7,900	7,900			
M-Inter Agency/Fund Transfers						
N-Grants, Benefits & Client Services						
P-Debt Service						
S-Interagency Reimbursements						
T-Intra-Agency Reimbursements		38,019	38,019	76,038	38,019	
9-						
Total \$		0	171,063	171,063	326,326	163,163

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Services			0.2	0.1	0.2	0.1
Commerce Specialist 3			1.0	0.5	1.0	0.5
Total FTEs			1.2	0.6	1.2	0.6

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6042 SB	Title: Juvenile detention release	Agency: 307-Department of Children, Youth, and Families
-----------------------------	--	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Alison Mendiola	Phone: 360-786-7488	Date: 01/09/2024
Agency Preparation: Saydee Wilson	Phone: 5098221418	Date: 01/24/2024
Agency Approval: Sarah Emmans	Phone: 360-628-1524	Date: 01/24/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/24/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(6) orders that juveniles be released to Department of Children, Youth and Families (DCYF) if juvenile courts have been unsuccessful in releasing them to a parent, guardian or responsible adult after a good faith effort.

Section 2(8) orders juvenile courts to make reasonable good faith effort to return juveniles to a parent, guardian or responsible adult after detention.

Section 2(9) requires DCYF to provide consulting and technical assistance to juvenile courts in their reasonable good faith efforts.

Section 2(10) specifies that a court officer or public employee shall not be held liable for releasing a juvenile to a responsible adult if the parent or guardian refuse to take custody of the juvenile.

Section 3(2) clarifies that upon a parent or child's request, DCYF or contracted entity acting on the department's behalf, must assist with the filing of a court petition for an out of home placement.

Section 4(2) requires that DCYF be notified by the court if a petition proposes out of home placement, no less than 72 hours prior to a hearing.

Section 5(1) clarifies that upon a parent or child's request, DCYF or contracted entity acting on the department's behalf, must assist with the filing of a court petition for an at-risk youth.

Section 6(1) expands requirements for homeless youth prevention programs from six counties to statewide.

Section 6(3) requires a legislative report to be compiled annually after October 1, 2025

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Total costs are INDETERMINATE. DCYF is able to estimate a potential low end of the number of youth this bill would apply to (the number released from detention), but is unable to accurately estimate the share who require placements or services, and how long youth are in the Department of Children, Youth and Family's (DCYF) care. Based on estimates from DCYF regional administrators, DCYF estimates that there will be at least 308 youths per year who may enter DCYF custody. Below costs are illustrative.

Sections 1(6): This section requires that youth released from detention be released into DCYF custody if juvenile courts have been unsuccessful in releasing them to a parent, guardian or responsible adult after a good faith effort.

Children and Family Services Child Welfare Services impact:

Staffing impacts:

Total costs are \$4,405,000 and 28.5 FTE.

Social Service Specialist 3 - \$3,719,000

--24.5 FTE. Total Hours 51,159 (166 Hours per Youth X 308 Youths)

Social Service Specialist 5 - \$687,000

--4 FTE (1 SSS5 FTE per 6 SSS3 FTE)

Per youth, DCYF assumes 2 hours doing intake services, 19 hours doing Child Protective Services, 145 hours doing Child Family Welfare Services based on the Child Welfare & Indian Child Welfare Workload Study.

Placement Services:

This section's impact is INDETERMINATE. Youth released into DCYF custody may need placement prior to or instead of being reunited with their families. DCYF is not able to estimate the share of youth needing placement. Given the complexity of need, youth may be eligible for a maintenance payment (\$2,915 at a Level 7). Or they may require housing through the Adolescent Living Transition Program (\$13,137 per month) or placement with a Behavior Rehabilitation Services (BRS) provider (\$16,682) per month. DCYF estimates a range from \$898,000 per month (if all youth require a maintenance payment) to \$5,193,000 (if all youth require BRS placement).

Section 2(9): This section of the bill requires DCYF to provide consulting and technical assistance to juvenile courts. DCYF assumes that the department would hire one court liaison per region at the following costs:

Total costs are \$910,000 and 6 FTE.

Social Service Specialist 3 - \$910,000

--1 FTE per region

--6 regions

Section 7(2): This section of the bill requires DCYF to offer voluntary placement agreements for juveniles released to the department, which will lead to a workload impact as follows:

Voluntary Placement Agreements:

Total costs are \$3,035,000 and 20 FTE.

Social Service Specialist 3 - \$3,035,000

--Total Placement Hours of 42,480 (8 Placement Cases per Family Reunification Services (FRS) worker X 59 FRS workers X 30 hours per placement X 3 months placement duration)

Section 1(6), 2(8), 3(2), 4(2), 5(1), 7(1) and 7(2):

Family Reconciliation Services:

Youth released to DCYF may require services to reunite with their families, including combined in home service (CIHS) such as Functional Family Therapy, which has a rate of \$3,207 per month for a therapist who can handle up to 7 youth per month. The referral rate for CIHS is 13%; given potential higher acuity needs of the population served by this bill, the referral rate may be twice as high. For illustrative purposes, if 25 percent of the 308 youth required services, the costs would be \$22,000 per month (77 referrals / 11 caseload per therapist at \$3,207). It is unknown how many months youth would require services.

Section 7(2): This section of the bill requires DCYF to offer services to locate relatives of the juvenile, which has the following estimated staff impact.

Total costs are \$113,000 and 0.75 FTE

Social Service Specialist 3 - \$113,000

--Total estimated searches per month (308 youth / 12 months). An average of 38 searches can be performed per month by 1 FTE.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.