

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5983 SB	<b>Title:</b> Syphilis treat. supervision
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Health	.1	0	0	29,000	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.1</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Health	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Breakout

NONE

<b>Prepared by:</b> Breann Boggs, OFM	<b>Phone:</b> (360) 485-5716	<b>Date Published:</b> Final 1/18/2024
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5983 SB	<b>Title:</b> Syphilis treat. supervision	<b>Agency:</b> 303-Department of Health
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.2	0.1	0.0	0.0
<b>Account</b>					
Health Professions Account-State 02G-1	0	29,000	29,000	0	0
<b>Total \$</b>	0	29,000	29,000	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Julie Tran	Phone: 360-786-7283	Date: 01/09/2024
Agency Preparation: Donna Compton	Phone: 360-236-4538	Date: 01/10/2024
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 01/10/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/18/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill allows medical assistants with telehealth access to supervising clinician to provide intramuscular injections for syphilis treatment in the field for public health response efforts.

Section 2: Amends RCW 18.360.010 (Definitions) to include Local Health Officer as defined in RCW 70.05.010.

Section 3: Amends RCW 18.360.050 (Authorized duties) to include authorization for registered medical assistants to administer intramuscular injections for the purpose of treating syphilis without immediate supervision if a LHO or the department grant temporary authority and a health care practitioner is providing supervision through telemedicine technology.

Section 4: Adds a new section to chapter 18.360 RCW (Medical Assistants) outlining requirements for LHOs and the department to follow in order to enact authorization for medical assistants to administer intramuscular injections for the purpose of treating syphilis without immediate supervision.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Current law RCW 43.70.250 (License fees for professions, occupations, and businesses) requires the department to charge a fee to generate sufficient revenue to fully support the costs of administering its medical assistant licensing activities. The department does not anticipate the need to increase licensing fees to support the changes proposed in this bill. The department will monitor all program fund balances and adjust fees over a six (6) year period to ensure that fees are sufficient to cover all program expenditures.

As of July 1, 2023, the medical assistant program has a sufficient fund balance of roughly \$4,800,000 therefore the department does not anticipate raising fees to cover the costs to implement this bill.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

#### Rulemaking

The department will develop and adopt rules to allow Medical Assistants to administer intramuscular injections for syphilis treatment without immediate supervision. The department anticipates utilizing a team of subject matter experts to implement this bill. This team will consist of the program manager and a community engagement specialist to identify underreached communities and engage them in the rulemaking process. This process will include two meetings with interested parties as well as one formal rules hearing, all held virtually, and will take approximately 12 months to complete. The department anticipates providing the rules hearing announcement and materials in both English and Spanish and providing ASL and Spanish interpretation services at the rules hearing.

Costs include staff, associated expenses (including goods and services, travel, intra-agency, and indirect charges), and Office of Attorney General support in the amount of \$4,000.

FY 2025 one-time costs will be 0.2 FTE and \$29,000.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
02G-1	Health Professions Account	State	0	29,000	29,000	0	0
<b>Total \$</b>			0	29,000	29,000	0	0

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.2	0.1		
A-Salaries and Wages		13,000	13,000		
B-Employee Benefits		5,000	5,000		
C-Professional Service Contracts		1,000	1,000		
E-Goods and Other Services		9,000	9,000		
T-Intra-Agency Reimbursements		1,000	1,000		
9-					
<b>Total \$</b>		0	29,000	29,000	0

### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
HEALTH SERVICES CONSULTANT 4	86,208		0.1	0.1		
MANAGEMENT ANALYST 4	86,208		0.1	0.1		
<b>Total FTEs</b>			0.2	0.1		0.0

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

The department will adopt the rules in WAC 246-827 (Medical Assistant) to implement the rules as necessary to implement this bill.

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

**Bill Number:** 5983 SB

**Title:** Syphilis treat. supervision

## Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option: Authorizes a "local health officer" to determine the need to grant medical assistants-registered temporary authority to treat known or suspected syphilis infections
- Key variables cannot be estimated with certainty at this time:

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

None

## Part III: Preparation and Approval

Fiscal Note Analyst: Brandon Rountree	Phone: (360) 999-7103	Date: 01/17/2024
Leg. Committee Contact: Julie Tran	Phone: 360-786-7283	Date: 01/09/2024
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/17/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/18/2024

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Description of the bill with an emphasis on how it impacts local government.*

Overview: Authorizes local health officers to determine the need to grant medical assistants-registered temporary authority to treat known or suspected syphilis infections.

Sections that impact local government:

Sec. 3 (Amends RCW 18.360.050):

(4) (j) (ii) Adds language that allows a medical assistants-registered to administer intramuscular injections for the purpose of treating known or suspected syphilis injection with immediate supervision if:

(A) A local health officer or the Department of Health has granted temporary authority under section 4 of this act

(B) a health care practitioner is providing supervision through interactive audio and video telemedicine technology in accordance with RCW 18.360.010 (12) (c)

Sec. 4 (New section in RCW 18.360):

(1) A local health officer (under RCW 70.50.070) or the department may determine the need to grant medical assistants-registered temporary authority to treat known or suspected syphilis infections under RCW 18.360.050 (4) (j) (ii) when:

(a) Total rates of infections for a county or specific subpopulation exceed those typically observed by more than 25%

(b) Affected population has difficulty accessing treatment or immunizations through existing sources of medical care and could potentially benefit from expanded outreach treatment or immunization

(2) Local health officers or the department must notify health providers when temporary authority begins and ends.

(3) Local health officers or the department must end the temporary authority when the rates of known or suspected syphilis infections no longer meet criteria in subsection (1)

(4) Before temporary authority is determined, the department must coordinate any localized communication, outreach, or response work with local health officers and local health jurisdiction

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

This bill would not impact local government expenditures. The authorization of local health officers to grant medical assistants-registered temporary authority to treat known or suspected syphilis infections is not outside the scope of their already established job tasks.

### **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

This bill would not impact local government revenues.