

# Multiple Agency Fiscal Note Summary

|                             |  |
|-----------------------------|--|
| <b>Bill Number:</b> 5939 SB | <b>Title:</b> Livestock wolf predation |
|-----------------------------|--|

## Estimated Cash Receipts

NONE

| Agency Name         | 2023-25                   |       | 2025-27   |       | 2027-29   |       |
|---------------------|---------------------------|-------|-----------|-------|-----------|-------|
|                     | GF- State                 | Total | GF- State | Total | GF- State | Total |
| Local Gov. Courts   | Fiscal note not available |       |           |       |           |       |
| Loc School dist-SPI |                           |       |           |       |           |       |
| Local Gov. Other    |                           |       |           |       |           |       |
| Local Gov. Total    |                           |       |           |       |           |       |

## Estimated Operating Expenditures

| Agency Name                                 | 2023-25  |               |               |               | 2025-27    |               |               |               | 2027-29    |               |               |               |
|---|--|---------------|---------------|---------------|------------|---------------|---------------|---------------|------------|---------------|---------------|---------------|
|   | FTEs   | GF-State      | NGF-Outlook   | Total         | FTEs       | GF-State      | NGF-Outlook   | Total         | FTEs       | GF-State      | NGF-Outlook   | Total         |
| Administrative Office of the Courts         | Fiscal note not available  |               |               |               |            |               |               |               |            |               |               |               |
| Caseload Forecast Council                   | .0   | 0             | 0             | 0             | .0         | 0             | 0             | 0             | .0         | 0             | 0             | 0             |
| Department of Children, Youth, and Families | .0   | 0             | 0             | 0             | .0         | 0             | 0             | 0             | .0         | 0             | 0             | 0             |
| Department of Corrections                   | Fiscal note not available  |               |               |               |            |               |               |               |            |               |               |               |
| Department of Fish and Wildlife             | .1   | 54,000        | 54,000        | 54,000        | .1         | 38,000        | 38,000        | 38,000        | .1         | 41,000        | 41,000        | 41,000        |
| Department of Fish and Wildlife             | In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note. |               |               |               |            |               |               |               |            |               |               |               |
| <b>Total \$</b>                             | <b>0.1</b>   | <b>54,000</b> | <b>54,000</b> | <b>54,000</b> | <b>0.1</b> | <b>38,000</b> | <b>38,000</b> | <b>38,000</b> | <b>0.1</b> | <b>41,000</b> | <b>41,000</b> | <b>41,000</b> |

| Agency Name         | 2023-25                   |          |       | 2025-27 |          |       | 2027-29 |          |       |
|---------------------|---------------------------|----------|-------|---------|----------|-------|---------|----------|-------|
|                     | FTEs                      | GF-State | Total | FTEs    | GF-State | Total | FTEs    | GF-State | Total |
| Local Gov. Courts   | Fiscal note not available |          |       |         |          |       |         |          |       |
| Loc School dist-SPI |                           |          |       |         |          |       |         |          |       |
| Local Gov. Other    |                           |          |       |         |          |       |         |          |       |
| Local Gov. Total    |                           |          |       |         |          |       |         |          |       |

## Estimated Capital Budget Expenditures

| Agency Name                                 | 2023-25                   |          |          | 2025-27    |          |          | 2027-29    |          |          |
|---|---------------------------|----------|----------|------------|----------|----------|------------|----------|----------|
|   | FTEs                      | Bonds    | Total    | FTEs       | Bonds    | Total    | FTEs       | Bonds    | Total    |
| Administrative Office of the Courts         | Fiscal note not available |          |          |            |          |          |            |          |          |
| Caseload Forecast Council                   | .0                        | 0        | 0        | .0         | 0        | 0        | .0         | 0        | 0        |
| Department of Children, Youth, and Families | .0                        | 0        | 0        | .0         | 0        | 0        | .0         | 0        | 0        |
| Department of Corrections                   | Fiscal note not available |          |          |            |          |          |            |          |          |
| Department of Fish and Wildlife             | .0                        | 0        | 0        | .0         | 0        | 0        | .0         | 0        | 0        |
| <b>Total \$</b>                             | <b>0.0</b>                | <b>0</b> | <b>0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> |

| Agency Name         | 2023-25                   |          |       | 2025-27 |          |       | 2027-29 |          |       |
|---------------------|---------------------------|----------|-------|---------|----------|-------|---------|----------|-------|
|                     | FTEs                      | GF-State | Total | FTEs    | GF-State | Total | FTEs    | GF-State | Total |
| Local Gov. Courts   | Fiscal note not available |          |       |         |          |       |         |          |       |
| Loc School dist-SPI |                           |          |       |         |          |       |         |          |       |
| Local Gov. Other    |                           |          |       |         |          |       |         |          |       |
| Local Gov. Total    |                           |          |       |         |          |       |         |          |       |

## Estimated Capital Budget Breakout

|   |                                 |   |
|---|---------------------------------|---|
| <b>Prepared by:</b> Matthew Hunter, OFM | <b>Phone:</b><br>(360) 529-7078 | <b>Date Published:</b><br>Preliminary 1/18/2024 |
|---|---------------------------------|---|

# Individual State Agency Fiscal Note

|                             |  |  |
|-----------------------------|--|--|
| <b>Bill Number:</b> 5939 SB | <b>Title:</b> Livestock wolf predation | <b>Agency:</b> 101-Caseload Forecast Council |
|-----------------------------|--|--|

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

|                                       |                       |                  |
|---------------------------------------|-----------------------|------------------|
| Legislative Contact: Jeff Olsen       | Phone: 360-786-7428   | Date: 01/12/2024 |
| Agency Preparation: Clela Steelhammer | Phone: 360-664-9381   | Date: 01/16/2024 |
| Agency Approval: Clela Steelhammer    | Phone: 360-664-9381   | Date: 01/16/2024 |
| OFM Review: Danya Clevenger           | Phone: (360) 688-6413 | Date: 01/18/2024 |

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

See attached.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

See attached.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

**SB 5939**  
**PROTECTING LIVESTOCK FROM WOLF PREDATION**  
**101 – Caseload Forecast Council**  
**January 13, 2024**

**SUMMARY**

**A brief description of what the measure does that has fiscal impact.**

Section 1 Adds a new section requiring Department of Fish and Wildlife to establish a three-year pilot program to evaluate the effectiveness of authorizing the taking of the first wolf that returns to a livestock predation site.

Section 2 Amends RCW 77.15.120 by amending the crimes of Unlawful Taking of Endangered Fish or Wildlife in the First or Second Degree to exclude the taking of a wolf as authorized in Section 1.

Section 3 States the act expires July 1, 2028.

**EXPENDITURES**

**Assumptions.**

None.

**Impact on the Caseload Forecast Council.**

None.

**Impact Summary**

This bill has no impact on jail or prison beds.

**Impact on prison and jail beds**

None.

**Juvenile Rehabilitation Bed Impacts**

None.

# Individual State Agency Fiscal Note

|                             |  |  |
|-----------------------------|--|--|
| <b>Bill Number:</b> 5939 SB | <b>Title:</b> Livestock wolf predation | <b>Agency:</b> 307-Department of Children, Youth, and Families |
|-----------------------------|--|--|

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

|                                  |                       |                  |
|----------------------------------|-----------------------|------------------|
| Legislative Contact: Jeff Olsen  | Phone: 360-786-7428   | Date: 01/12/2024 |
| Agency Preparation: Wendy Polzin | Phone: 2066702667     | Date: 01/17/2024 |
| Agency Approval: Sarah Emmans    | Phone: 360-628-1524   | Date: 01/17/2024 |
| OFM Review: Danya Clevenger      | Phone: (360) 688-6413 | Date: 01/18/2024 |

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 establishes a three-year pilot program to evaluate the effectiveness of authorizing the taking of the first world that returns to a livestock predation site.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The Department of Children, Youth, and Families will not experience a fiscal impact from implementation of this bill.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE



**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

|                             |  |  |
|-----------------------------|--|--|
| <b>Bill Number:</b> 5939 SB | <b>Title:</b> Livestock wolf predation | <b>Agency:</b> 477-Department of Fish and Wildlife |
|-----------------------------|--|--|

## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

|                          | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years          | 0.0     | 0.2     | 0.1     | 0.1     | 0.1     |
| <b>Account</b>           |         |         |         |         |         |
| General Fund-State 001-1 | 0       | 54,000  | 54,000  | 38,000  | 41,000  |
| <b>Total \$</b>          | 0       | 54,000  | 54,000  | 38,000  | 41,000  |

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

|                                   |                       |                  |
|-----------------------------------|-----------------------|------------------|
| Legislative Contact: Jeff Olsen   | Phone: 360-786-7428   | Date: 01/12/2024 |
| Agency Preparation: Katie Guthrie | Phone: 3604800876     | Date: 01/17/2024 |
| Agency Approval: Katie Guthrie    | Phone: 3604800876     | Date: 01/17/2024 |
| OFM Review: Matthew Hunter        | Phone: (360) 529-7078 | Date: 01/18/2024 |

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

#### Section 1:

- Directs the Department to create a three-year pilot program to allow producers to lethally remove one wolf returning to a livestock depredation carcass and report to legislature on the program by December 1, 2027.
- Requires producers to surrender the carcass of the wolf to the Department.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

WDFW assumes this act is only applicable on private lands in accordance with the WDFW Wolf Conservation and Management Plan.

WDFW assumes this act is only valid on the Eastern one-third of the state where wolves are delisted from the Federal Endangered Species Act.

WDFW assumes authorization to lethally remove a wolf is necessary. Authorization would be issued when WDFW staff determines the depredation was probable or confirmed by wolves. WDFW already performs depredation investigations, this would not result in additional costs.

WDFW assumes the carcass would be collected by a WDFW Enforcement Officer.

WDFW assumes fiscal year 2025 costs are related to program planning and rulemaking.

WDFW assumes three-year pilot program begins July 1, 2025, and ends June 30, 2028.

#### SECTION 1 COSTS

##### Fiscal year 2025

\$32,000 for 0.2 FTE Washington Management Service 3 position to participate in rulemaking meetings and for development of program guidelines to include procedures specific to authorization for lethal removal, carcass donation to an educational facility, and data recording requirements. Wolf rulemaking and new program development requires significant time and will take more time in comparison to other species as the agency will need to engage across a broad section of constituents, Objects A and B.

\$5,500 for Attorney General Office fees and \$1,500 for rule adoption. Costs include higher than usual Attorney General Office fees due to the current political climate surrounding wolf issues in Washington state, Object E.

Total \$54,000

##### Fiscal year 2026 and 2027

\$12,000 per fiscal year for 0.1 FTE Biologist 4 position to implement the program, including coordination, information sharing, data recording, and storing and transporting carcasses for donation, Objects A and B.

\$1,000 per fiscal year for travel costs associated with increased carcass donation to an educational facility. Carcass donation transportation will be combined with normal operations as often as possible; two additional trips are anticipated.

Total per fiscal year \$19,000.

Fiscal year 2028

\$16,000 for 0.1 FTE Washington Management Service 3 position to analyze data, prepare recommendations, and report to legislature on the program, Objects A and B.

\$12,000 per fiscal year for .1 Biologist 4 position to implement the program, including coordination, information sharing, data recording, and storing and transporting carcasses for donation, Objects A and B.

\$1,000 per fiscal year for travel costs associated with increased carcass donation to an educational facility. Carcass donation transportation will be combined with normal operations as often as possible; two additional trips are anticipated. Total \$41,000.

Goods and services, Object E, includes \$7,000 per FTE, per year, for WDFW standard costs, which cover and average employee's supplies, communications, training, and subscription costs per year.

An infrastructure and program support rate of 36.03% is included in Object T and is calculated based on WDFW's federally approved indirect rate.

The Department anticipates an increase in carcass collection requiring additional efforts for WDFW Enforcement Officers. This cost is indeterminate.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

| Account         | Account Title | Type  | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------|-------|---------|---------|---------|---------|---------|
| 001-1           | General Fund  | State | 0       | 54,000  | 54,000  | 38,000  | 41,000  |
| <b>Total \$</b> |               |       | 0       | 54,000  | 54,000  | 38,000  | 41,000  |

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

**III. B - Expenditures by Object Or Purpose**

|                                      | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years                      |         | 0.2     | 0.1     | 0.1     | 0.1     |
| A-Salaries and Wages                 |         | 25,000  | 25,000  | 18,000  | 21,000  |
| B-Employee Benefits                  |         | 7,000   | 7,000   | 6,000   | 7,000   |
| C-Professional Service Contracts     |         |         |         |         |         |
| E-Goods and Other Services           |         | 8,000   | 8,000   | 2,000   | 1,000   |
| G-Travel                             |         |         |         | 2,000   | 1,000   |
| J-Capital Outlays                    |         |         |         |         |         |
| M-Inter Agency/Fund Transfers        |         |         |         |         |         |
| N-Grants, Benefits & Client Services |         |         |         |         |         |
| P-Debt Service                       |         |         |         |         |         |
| S-Interagency Reimbursements         |         |         |         |         |         |
| T-Intra-Agency Reimbursements        |         | 14,000  | 14,000  | 10,000  | 11,000  |
| 9-                                   |         |         |         |         |         |
| <b>Total \$</b>                      | 0       | 54,000  | 54,000  | 38,000  | 41,000  |

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

| Job Classification                   | Salary  | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|---------|
| Fish & Wildlife Biologist 4          | 84,192  |         |         |         | 0.1     | 0.1     |
| Washington Management Service Band 3 | 120,000 |         | 0.2     | 0.1     |         | 0.1     |
| <b>Total FTEs</b>                    |         |         | 0.2     | 0.1     | 0.1     | 0.1     |

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

WAC 220-440-080 will require a new section to include livestock depredation.