

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5910 SB	<b>Title:</b> Smokey Bear license plates
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## Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of State Treasurer	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.								
<b>Total \$</b>	0	0	0	0	0	0	0	0	0

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of State Treasurer	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.1	0	0	33,000	.1	0	0	41,000	.1	0	0	36,000
Department of Corrections	Fiscal note not available											
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	0.1	0	0	33,000	0.1	0	0	41,000	0.1	0	0	36,000

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	Fiscal note not available								
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	0.0	0	0	0.0	0	0	0.0	0	0

## Estimated Capital Budget Breakout

NONE

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**Prepared by:** Kyle Siefering, OFM

**Phone:**  
(360) 995-3825

**Date Published:**  
Preliminary 1/16/2024

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5910 SB	<b>Title:</b> Smokey Bear license plates	<b>Agency:</b> 090-Office of State Treasurer
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## Part I: Estimates

No Fiscal Impact

**Estimated Cash Receipts to:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Bryon Moore	Phone: (360)786-7726	Date: 01/08/2024
Agency Preparation: Mandy Kaplan	Phone: (360) 902-8977	Date: 01/10/2024
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 01/10/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 01/10/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

SB 5910 creates the smokey bear special license plate for the department of natural resources.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

The smokey bear special license plate receipts will be deposited into the wildfire response, forest restoration, and community resilience account.

Projected cash flows are currently unavailable, as a result, estimated earnings from investments are indeterminable.

There may be an impact on the debt service limitation calculation. Changes to the earnings credited to the general fund impacts, by an equal amount, general state revenues.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5910 SB	<b>Title:</b> Smokey Bear license plates	<b>Agency:</b> 240-Department of Licensing
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.1	0.1	0.1	0.1
<b>Account</b>					
Motor Vehicle Account-State 108 -1	0	33,000	33,000	41,000	36,000
<b>Total \$</b>	0	33,000	33,000	41,000	36,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Bryon Moore	Phone: (360)786-7726	Date: 01/08/2024
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 01/16/2024
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 01/16/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 01/16/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Department of Licensing makes the following assumptions regarding this bill.

Standard special plate definition/criteria:

- Anyone can buy the specialty plate for use on a vehicle registered to that person.
- Specialty plates can be used on motor vehicles, trailers and motorcycles.
- All customers pay the same specialty plate fee.
- The special plate and vehicle expirations match.
- Specialty plate license fees, minus DOL's portion, go to a single account.
- Specialty plates are renewed annually with the vehicle.
- Specialty plates are transferable.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
108-1	Motor Vehicle Account	State	0	33,000	33,000	41,000	36,000
<b>Total \$</b>			0	33,000	33,000	41,000	36,000

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.1	0.1	0.1	0.1
A-Salaries and Wages		7,000	7,000	8,000	8,000
B-Employee Benefits		3,000	3,000	4,000	4,000
C-Professional Service Contracts					
E-Goods and Other Services		23,000	23,000	29,000	24,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	33,000	33,000	41,000	36,000

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Licensing Services Representative 1	4,072		0.1	0.1	0.1	0.1
Licensing Services Representative 3	5,756		0.0	0.0	0.0	0.0
<b>Total FTEs</b>			0.1	0.1	0.1	0.1

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: SB 5910

Bill Title: Smokey Bear special license plates

**Part 1: Estimates**

No Fiscal Impact

**Estimated Cash Receipts:**

INDETERMINATE; PLEASE SEE NARRATIVE

**Estimated Expenditures:**

	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
FTE Staff Years	-	0.13	0.07	0.07	0.07

  

Account Name	Account	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
Motor Vehicle	108	-	33,000	33,000	41,000	36,000
<b>Account Totals</b>		-	<b>33,000</b>	<b>33,000</b>	<b>41,000</b>	<b>36,000</b>

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Bryon Moore	Phone: (360) 786-7726	Date: 01/08/2024
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 01/11/2024
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 01/11/2024

Request #	1
Bill #	5910 SB

## **Part 2 – Explanation**

This bill creates a Smokey Bear special license plate. Proceeds from the Smokey Bear plate sales go to support the promotion of wildfire prevention and the state department of natural resources' wildland wildfire program. The effective date is October 1, 2024.

### **2.A – Brief Description Of What The Measure Does That Has Fiscal Impact**

The Department of Licensing makes the following assumptions regarding this bill.

Standard special plate definition/criteria:

- Anyone can buy the specialty plate for use on a vehicle registered to that person.
- Specialty plates can be used on motor vehicles, trailers and motorcycles.
- All customers pay the same specialty plate fee.
- The special plate and vehicle expirations match.
- Specialty plate license fees, minus DOL's portion, go to a single account.
- Specialty plates are renewed annually with the vehicle.
- Specialty plates are transferable.

### **2.B - Cash receipts Impact**

This bill creates a special license plate and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, based on historical purchase data of similar special plates, the following revenue estimates below could occur:

Original Plates:

FY 25 – 1,680

FY 26 - 940

FY 27 – 914

FY 28 - 675

FY 29 - 458

Renewal Plates:

FY 26 – 1,447

FY 27 – 2,049

FY 28 – 2,522

FY 29 – 2,769

### **2.C – Expenditures**

RCW 46.18.140 requires special license plate sponsoring organizations to either pay all start-up costs to DOL for deposit to the motor vehicle fund before creating a special license plate series or that DOL may keep all special license plate revenue until such time that DOL's startup costs are fully reimbursed.

**Program Costs:**

DOL requires a Licensing Services Representative 1 to process plate application requests. It takes approximately 7.5 minutes per plate application to process. Based on estimated plate demand and associated workload factors will require .1 FTE in the first fiscal year and .06 FTE on-going.

DOL requires a Licensing Services Representative 3 to review and approve plate applications and to provide general supervision of staff. Based on estimated plate demand and associated workload factors will require .03 FTE in the first fiscal year and .01 FTE on-going.

**Cost of Goods**

	FY25	FY26	FY27	FY28	FY29	FY30
Plate Counts	1,680	940	914	675	458	484
Plate Sets Digital @ 4.740 each	\$ 7,468	\$ 4,178	\$ 4,063	\$ 3,000	\$ 2,036	\$ 2,151

	FY25	FY26	FY27	FY28	FY29	FY30
Monthly Tab Including Renewals	1,680	940	914	675	458	484
Yearly Tab Including Renewals	1,680	940	914	675	458	484
Total	\$ 194	\$ 109	\$ 106	\$ 78	\$ 53	\$ 56

	FY25	FY26	FY27	FY28	FY29	FY30
Original Mail	1,680	940	914	675	458	484
Postage @ 4.230	\$ 7,106	\$ 3,976	\$ 3,866	\$ 2,855	\$ 1,937	\$ 2,047
Renewal by Mail (33%)	-	478	676	832	914	917
Postage @ \$.66	\$ -	\$ 315	\$ 446	\$ 549	\$ 603	\$ 605
Total	\$ 7,106	\$ 4,291	\$ 4,312	\$ 3,404	\$ 2,540	\$ 2,652

<b>Total for Plates, Tabs, &amp; Postage</b>	\$ 14,768	\$ 8,578	\$ 8,481	\$ 6,482	\$ 4,629	\$ 4,859
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**Information Services:**

The vehicle licensing component of DRIVES modernization was successfully implemented in December 2016. Completed IT system improvements will reduce DOL’s workload related to implementing standard special (non-complex) license plates. DOL has determined that up to five standard special plates can be implemented per legislative session without additional IT costs. However, if DOL is required to implement six or more standard special plates, staff capacity is not sufficient, and it would be necessary to contract required IT system changes out to a vendor at the cost of \$25,200 per special plate.

**Support Services:**

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

**Part 3 – Expenditure Detail**

**3.A – Operating Budget Expenditures**

Account Name	Account	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
Motor Vehicle	108	-	33,000	33,000	41,000	36,000
<b>Account Totals</b>		<b>-</b>	<b>33,000</b>	<b>33,000</b>	<b>41,000</b>	<b>36,000</b>

### 3.B – Expenditures by Object or Purpose

Object Name	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
FTE Staff Years	-	0.13	0.07	0.07	0.07
Salaries and Wages	-	7,000	7,000	8,000	8,000
Employee Benefits	-	3,000	3,000	4,000	4,000
Goods and Services	-	23,000	23,000	29,000	24,000
<b>Total By Object Type</b>	<b>-</b>	<b>33,000</b>	<b>33,000</b>	<b>41,000</b>	<b>36,000</b>

### 3.C – FTE Detail

Position	Salary	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
Licensing Services Representative 1	4,072	0.00	0.10	0.05	0.06	0.06
Licensing Services Representative 3	5,756	0.00	0.03	0.02	0.01	0.01
<b>Total FTE</b>		<b>0.00</b>	<b>0.13</b>	<b>0.07</b>	<b>0.07</b>	<b>0.07</b>

### Part 4 – Capital Budget Impact

None.

### Part 5 – New Rule Making Required

None.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5910 SB	<b>Title:</b> Smokey Bear license plates	<b>Agency:</b> 490-Department of Natural Resources
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Bryon Moore	Phone: (360)786-7726	Date: 01/08/2024
Agency Preparation: Nicole Dixon	Phone: 360-902-1155	Date: 01/12/2024
Agency Approval: Brian Considine	Phone: 3604863469	Date: 01/12/2024
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 01/14/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1: Creates the Department of Natural Resources' (DNR) Smokey Bear special license plates. Any Washington state auto owner applying for or renewing a license plate can pay for and obtain the smokey bear license plate. In addition to the standard fees and taxes that the car owner pays to the DOL for vehicle registration, there would be an additional \$40.00 as an initial fee to obtain the smokey bear license plate. Every renewal thereafter of the special plate would cost the consumer \$30.00.

Section 2: Amends RCW 46.18.200 to include the Smokey Bear special license plate – all other information in the statutory subsection is unchanged.

Section 3: Amends RCW 46.68.425 to include the Smokey Bear special license plate.

Section 5: The bill would take effect October 1, 2024.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Revenue impacts are identified in the Fiscal Note submitted by the Department of Licensing (DOL). DOL has estimated this revenue to be less than \$100,000 per year. DNR's share of these funds will be deposited into Account 25P to offset the General Fund State revenue transfer that is done yearly by the Office of the State Treasurer.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

No additional expenditure authority is being requested to make use of the revenue. DNR plans to use these revenues to fund supplies and services associated with conducting wildfire prevention outreach activities in support of RCW 76.04.511 (House Bill 1168 passed in 2021 session).

Examples of supplies being purchased would be Smokey Bear promotional items for prevention booths, like pins, stickers, activity books, bandanas, pens, pencils, etc. that share prevention messages like "Only You Can Prevent Wildfires." Services include publishing and printing of various DNR flyers and the like to share during community meetings and events where messages of prevention and preparedness are shared. Topics of these events vary and may include information related to how to properly apply for a burn permit, how to sign up for landowner assistance using the Wildfire Ready Neighbors platform, and how to understand fire danger and burning restrictions, etc..

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Multiple Agency Ten-Year Analysis Summary

<b>Bill Number</b> 5910 SB	<b>Title</b> Smokey Bear license plates
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This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

## Estimated Cash Receipts

Office of State Treasurer	0	0	0	0	0	0	0	0	0	0	0
Department of Licensing Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Department of Natural Resources	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# Ten-Year Analysis

<b>Bill Number</b> 5910 SB	<b>Title</b> Smokey Bear license plates	<b>Agency</b> 090 Office of State Treasurer
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**                       **Partially Indeterminate Cash Receipts**                       **Indeterminate Cash Receipts**

<b>Name of Tax or Fee</b>	<b>Acct Code</b>												
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Agency Preparation: Mandy Kaplan	Phone: (360) 902-8977	Date: 1/10/2024 1:48:43 pm
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 1/10/2024 1:48:43 pm
OFM Review:	Phone:	Date:



# Ten-Year Analysis

<b>Bill Number</b> 5910 SB	<b>Title</b> Smokey Bear license plates	<b>Agency</b> 240 Department of Licensing
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                 
  **Partially Indeterminate Cash Receipts**
                 
  **Indeterminate Cash Receipts**

## Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
<b>Total</b>												

### Biennial Totals

## Narrative Explanation (Required for Indeterminate Cash Receipts)

This bill creates a special license plate and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, based on historical purchase data of similar special plates, the following revenue estimates below could occur:

Original Plates:  
 FY 25 – 1,680  
 FY 26 - 940  
 FY 27 – 914  
 FY 28 - 675  
 FY 29 - 458

Renewal Plates:  
 FY 26 – 1,447  
 FY 27 – 2,049  
 FY 28 – 2,522



# Ten-Year Analysis

<b>Bill Number</b> 5910 SB	<b>Title</b> Smokey Bear license plates	<b>Agency</b> 240 Department of Licensing
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp> .

## Narrative Explanation (Required for Indeterminate Cash Receipts)

FY 29 – 2,769
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Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 1/16/2024 8:00:35 am
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 1/16/2024 8:00:35 am
OFM Review:	Phone:	Date:



# Ten-Year Analysis

<b>Bill Number</b> 5910 SB	<b>Title</b> Smokey Bear license plates	<b>Agency</b> 490 Department of Natural Resources
-------------------------------	--	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**                       **Partially Indeterminate Cash Receipts**                       **Indeterminate Cash Receipts**

<b>Name of Tax or Fee</b>	<b>Acct Code</b>												
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Agency Preparation: Nicole Dixon	Phone: 360-902-1155	Date: 1/12/2024 6:53:10 am
Agency Approval: Brian Considine	Phone: 3604863469	Date: 1/12/2024 6:53:10 am
OFM Review:	Phone:	Date: