

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5780 S SB	<b>Title:</b> Public defense training
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## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Public Defense	1.5	762,809	762,809	762,809	3.0	1,724,416	1,724,416	1,724,416	3.0	1,724,416	1,724,416	1,724,416
Department of Commerce	1.8	760,904	760,904	760,904	2.1	829,052	829,052	829,052	2.1	779,052	779,052	779,052
Department of Commerce	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Criminal Justice Training Commission	.0	694,000	694,000	694,000	.0	1,444,000	1,444,000	1,444,000	.0	1,444,000	1,444,000	1,444,000
University of Washington	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	3.3	2,217,713	2,217,713	2,217,713	5.1	3,997,468	3,997,468	3,997,468	5.1	3,947,468	3,947,468	3,947,468

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Public Defense	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

## Estimated Capital Budget Breakout

NONE

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(360) 819-3112

**Date Published:**  
Final 1/31/2024

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5780 S SB	<b>Title:</b> Public defense training	<b>Agency:</b> 056-Office of Public Defense
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	3.0	1.5	3.0	3.0
<b>Account</b>					
General Fund-State      001-1	0	762,809	762,809	1,724,416	1,724,416
<b>Total \$</b>	0	762,809	762,809	1,724,416	1,724,416

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 01/19/2024
Agency Preparation: Geoffrey Hulsey	Phone: 360-586-3164 1	Date: 01/28/2024
Agency Approval: Sophia Byrd McSherry	Phone: 360-586-3164	Date: 01/28/2024
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 01/30/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

SSB 5780 amends chapters 2.70 RCW, 43.101 RCW, and 43.330 RCW and, subject to appropriations, directs the Office of Public Defense (OPD) and the Criminal Justice Training Commission (CJTC) to administer parallel rural public defense and prosecution internship programs for eligible law students and recent graduates, expand criminal defense and prosecution training academies, and directs the Department of Commerce to administer a law school loan repayment assistance program for public defense and prosecution professionals.

Section 1 clarifies the importance of attorney training for supporting public defense and prosecution services, and the unavailability of high-quality training opportunities in rural and underserved areas.

Section 2(1) directs OPD to coordinate with law schools to place law students and recent graduates as legal interns with experienced public defense attorneys located in underserved areas and rural areas of the state. Internship periods may be structured to correspond to the academic calendar. Eligible placements for interns include government and non-profit public defense agencies as well as private law firms that contract to provide criminal public defense services.

Section 2(2) provides that contracts established by OPD under this section shall include funding for interns' compensation and housing stipends and may include partial reimbursement for supervising attorneys' time.

Section 3 directs OPD to expand the capacity of its Criminal Defense Training Academy for new public defense practitioners. Training must include intensive trial skills development in accordance with best practices and applicable standards. The program must provide participants with networking opportunities. Trainings may be in-person, remote, or recorded. By June 30, 2026, the program must be expanded to include training for practitioners who are seeking to achieve higher qualification levels.

Sections 4 and 5 provides parallel provisions requiring the CJTC to establish and administer rural internship and training programs. These sections have no fiscal impact on OPD.

Section 6 establishes a law school loan repayment assistance program to be administered by the Washington State Department of Commerce for eligible graduates employed in public defense and prosecution professions. This section has no fiscal impact on OPD.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The Office of Public Defense (OPD) assumes the following costs for implementation of SSB 5780:

OPD will hire 2 FTE managing attorneys and 1 FTE program assistant to administer the law student internship program established in Section 2 and the Criminal Defense Training Academy program established in Section 3. The annual salary of a managing attorney is \$124,392, and benefits are calculated at 22%, totaling \$27,366. The annual salary of one program assistant is \$69,072, with benefits at 22% totaling \$15,196. The combined annual salaries total \$317,856 and combined annual benefits total \$69,928. OPD staff salaries and benefits are identified at Expenditure Object A (salaries) &

Expenditure Object B (benefits), and reflect step increases as currently provided in the state salary schedule.

OPD will require one-time start-up costs of \$6,271 for each employee position to cover office equipment, furnishings, subscriptions, software licensing, and other indirect costs. One-time new employee start-up costs are included among other costs in Expenditure Object E (goods & services) for FY 2025 only.

The Office of Public Defense (OPD) assumes the following costs for implementation of Section 2 (internships):

1. OPD staff will incur travel costs for law school visits to recruit potential interns and for site visits to the rural and underserved internship locations to monitor contract compliance and conduct program evaluation. All travel costs will be paid per SAAM policies. It is estimated that staff travel costs will total \$5,500 per year. Travel costs are identified at Expenditure Object G (travel).

2. OPD will enter into contracts with local internship providers to pay intern compensation, intern housing stipends, and partial reimbursement of supervising attorney time. (A supervising attorney will be a local public defense attorney working at the internship site.) It is anticipated that internships will extend over 10 weeks, coinciding with law school summer break. OPD further assumes initial program capacity for 12 legal interns and up to 8 supervising attorneys. (In some locations one supervisor may monitor the work of multiple interns.) However, the following costs may be adjusted based on a different number of participating interns and/or supervisors.

2(a). Supervising Attorneys: Eight onsite supervising attorneys will be compensated for spending up to, on average, eight hours per week providing supervision of interns, paid at a rate of \$100 per hour. Internships are expected to last 10 weeks. For 8 supervisors x 8 hours/week x 10 weeks x \$100/hr OPD calculates the cost of supervising attorney reimbursement at \$64,000 per year. These costs are included at Expenditure Object N (grants, benefits & client services).

2(b). Housing: Interns will be provided approximately \$900 per month for housing stipends. For 12 interns x \$900/month x 3 months OPD calculates the cost of housing stipends at \$32,400. These costs are included at Expenditure Object N (grants, benefits & client services). OPD identified this estimate for housing costs based on county-level data from the MIT Living Wage Calculator <https://livingwage.mit.edu> and the U.S. Census Bureau's One Year ACS 2023 data <https://www.census.gov/quickfacts/fact/table/>

2(c). Monthly Compensation for Interns: Interns will be compensated at \$28 per hour, and paid for full-time work over the course of the internships. For 12 interns x \$28/hr x 40 hrs/week x 10 weeks OPD calculates the cost of monthly compensation for interns at \$134,400. These costs are included at Expenditure Object N (grants, benefits & client services). OPD identified this hourly rate for legal interns based on public defense internship compensation paid by King County, which currently administers its own public defense internships.

3. The total fiscal impact on OPD related to section 2 of SSB 5780 is \$236,300 excluding the FTE compensation, benefits, and one-time start-up costs addressed above.

The Office of Public Defense (OPD) assumes the following costs for implementation of Section 3 (Criminal Defense Training Academy):

1. OPD will enter into contracts with experienced attorney trainers to serve as faculty at the expanded Criminal Defense Training Academy program established by SSB 5780. Each training session will serve approximately 40 attorneys with a combination of lectures as well as small-group interactive exercises, and each session will require six trainers. It is anticipated that the program will be offered two times in Fiscal Year 2025, and four times per year beginning in Fiscal Year 2026. Each session will be a total of six days in length – two days will be held remotely online, and four days will be held in-person. Trainers are paid \$250 per day. Faculty contracts are identified at Expenditure Object C (Professional Services Contracts) and will total \$18,000 in FY 2025, and \$36,000 in FY 2026.

2. OPD will incur costs for facility rentals for each in-person session of the Criminal Defense Training Academy. It is anticipated that each training session will cost \$2,000, which is the amount OPD has previously paid for facilities for Public defense training sessions held at Central Washington University. In Fiscal Year 2025 OPD will hold two Criminal Defense Training Academy sessions, which will total \$4,000 for facility rental for the year. Beginning in Fiscal Year 2026 OPD will hold four Criminal Defense Training Program sessions, raising the annual facility rental cost to \$8,000 per year. Facility rental costs are included at Expenditure Object E (Goods & Other Services). In addition, it is anticipated that instructional materials per session will cost \$250. The cost for two sessions in Fiscal Year 2025 will be \$500, and \$1000 in Fiscal Year 2026 and beyond. Instructional materials are included at Object E (Goods & Other Services)

3. OPD will incur travel costs for two different primary program activities: travel for OPD staff to attend other training programs, and travel for OPD staff and contracted training faculty to participate in the Criminal Defense Training Academy sessions. All travel expenditures will be reimbursed in accordance with SAAM policies.

3(a) The OPD Managing Attorney, who will administer all program activities, will attend one out-of-state training or conference per year to stay abreast of public defense training programs and methodologies used nationally. It is estimated that out-of-state staff travel costs will total \$1,700 per year. These costs are included at Expenditure Object G (Travel).

3(b) The OPD Managing Attorney and Program Assistant will attend and manage each Criminal Defense Training Academy session. In Fiscal Year 2025 there will be two sessions. In Fiscal Year 2026 and subsequent years there will be four sessions per year. Each session will include two days of remote online training with no travel expenses, and four days of in-person training which will require travel expenses. Travel costs per session will include four nights of lodging, four days of per diem, and an average of 300 miles travel reimbursement round trip. Sessions will be held in Central Washington. Per current OFM travel rates, it is anticipated that the travel costs per person per training session per will be \$997. The cost of travel for two OPD employees attending two sessions in FY 2025 is \$3,988. The cost of travel for two employees attending four sessions in FY 2026 and subsequent years is \$7,976 per year. These costs are included at Expenditure Object G (Travel).

3(c) Each Criminal Defense Training Academy session will be staffed by six contracted faculty, and OPD will reimburse their eligible travel expenses. Each session will include two days of remote online training with no travel expenses, and four days of in-person training that will require travel expenses. Using the calculations in the preceding paragraph, it is estimated that travel costs per person per training session will be \$997. Six contracted faculty working at two sessions in FY 2025 will cost \$11,964. Six contracted faculty to work at four sessions beginning in FY 2026 will cost \$23,928 per year. These costs are included at Expenditure Object G (Travel).

3(d) Each Criminal Defense Training Academy session will include approximately 40 participants, and OPD will reimburse their eligible travel expenses. Each session will include two days of remote online training with no travel expenses, and four days of in-person training that will require travel expenses. Using the calculations in the preceding paragraph, it is estimated that travel costs per person per training session will be \$997. This equates to \$39,880 per CDTA session. Forty participants at two sessions beginning in FY 2025 will cost \$79,760 per year. Forty participants in four sessions beginning in FY 2026 will cost \$159,520. These costs are included at Expenditure Object G (Travel). NOTE: Participant reimbursement is scaleable. The OPD estimates presented here reflect costs for full reimbursement of eligible travel expenses, but participant reimbursement can be scaled back to fit within amounts appropriated.

4. The total fiscal impact on OPD related to section 3 of SSB 5780 is \$119,912 in FY 2025 and \$238,124 in FY 2026 and beyond, excluding the FTE compensation, benefits, and one-time start-up costs addressed above.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	762,809	762,809	1,724,416	1,724,416
<b>Total \$</b>			0	762,809	762,809	1,724,416	1,724,416

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		3.0	1.5	3.0	3.0
A-Salaries and Wages		317,856	317,856	635,712	635,712
B-Employee Benefits		69,928	69,928	139,856	139,856
C-Professional Service Contracts		18,000	18,000	72,000	72,000
E-Goods and Other Services		23,313	23,313	18,000	18,000
G-Travel		102,912	102,912	397,248	397,248
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		230,800	230,800	461,600	461,600
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	762,809	762,809	1,724,416	1,724,416

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Managing Attorney	124,392		2.0	1.0	2.0	2.0
Program Assistant	69,072		1.0	0.5	1.0	1.0
<b>Total FTEs</b>			3.0	1.5	3.0	3.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5780 S SB	<b>Title:</b> Public defense training	<b>Agency:</b> 103-Department of Commerce
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	3.6	1.8	2.1	2.1
<b>Account</b>					
General Fund-State 001-1	0	760,904	760,904	829,052	779,052
<b>Total \$</b>	0	760,904	760,904	829,052	779,052

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 01/19/2024
Agency Preparation: Bret Skipworth	Phone: 360-725-3042	Date: 01/25/2024
Agency Approval: Bret Skipworth	Phone: 360-725-3042	Date: 01/25/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/25/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 6 of the substitute bill creates a law school loan repayment program in Commerce.

Along with administering the grant program, a new system will need to be developed with internal controls, external access, integration with the state accounting system, payment portal integration (coordination with state Treasurer's Office), etc., for the loan repayment program.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 6 creates a law school loan repayment program for individual qualifying attorneys. The number of attorneys able to participate will depend on the amount of funding received. A start date of July 1, 2024, is assumed for this program.

For illustrative purposes, the number of prosecuting and defense attorneys who might qualify for loan repayment and be eligible to participate in the program is estimated to be no higher than 40 per year at full program implementation. Assuming each participant receives the maximum \$20,000 annual repayment rate, this would result in an estimated total of \$800,000 expenditure each fiscal year beginning in FY26. The actual amount provided for grants will depend upon appropriation levels and are therefore indeterminate.

In order to support and manage the loan repayment program, the following FTE are anticipated to be needed:

-1.0 FTE Commerce Specialist 4 (2,088 hours) per fiscal year to support the loan repayment program.

A new system will need to be developed with internal controls, external access, integration with the state accounting system, payment portal integration (coordination with state Treasurer's Office), etc., for the loan repayment program. The following costs and FTE are anticipated as needed to support the new system that would be implemented:

-\$50,000 in FY25 and FY 26 for Contractor Support - Contractor costs identified to provide initial support and consultation on architecting, developing and standing up this secure site.

-1.0 FTE IT Business Analyst Expert (2,088 hours) in FY25 and 0.3 FTE (626 hours) in FY26-FY29, for significant system maintenance and upgrades to the loan payment portal, data and program tracking system, including major data system upgrades for the new program and ongoing maintenance and periodic upgrades thereafter.

-1.0 FTE IT Application Developer Journey (2,088 hours) in FY25 and 0.3 FTE IT Application Developer (626 hours) in FY26-FY29, for system development, design, deployment and maintenance for upgrades to the system and database.

-0.3 FTE IT Customer Support Journey (ITCS-2) (626 hours) in FY25-FY29, for ongoing security, user management, data backups, system/server configuration and management.

-0.3 FTE IT Data Management – Journey (626 hours) in FY25 and 0.2 FTE (208 hours) in FY 26 – FY29 for overall

system and data coordination and management. Oversee and establish data security and access protocols and work closely with BA and App Development staff for system design efforts.

The costs and FTE listed above, minus the \$50,000 in FY25 & FY26 for contracted services, will be needed as ongoing funding and FTE authority to continue operating the new program.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	760,904	760,904	829,052	779,052
<b>Total \$</b>			0	760,904	760,904	829,052	779,052

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

#### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		3.6	1.8	2.1	2.1
A-Salaries and Wages		387,814	387,814	420,730	420,730
B-Employee Benefits		127,803	127,803	143,008	143,008
C-Professional Service Contracts		50,000	50,000	50,000	
E-Goods and Other Services		25,649	25,649	29,844	29,844
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		169,638	169,638	185,470	185,470
9-					
<b>Total \$</b>	0	760,904	760,904	829,052	779,052

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

#### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Commerce Specialist 4	88,794		1.0	0.5	1.0	1.0
IT APP Development - Journey	107,149		1.0	0.5	0.3	0.3
IT Business Analyst - Expert	130,274		1.0	0.5	0.3	0.3
IT Customer Support - Journey	92,787		0.3	0.2	0.3	0.3
IT Data Management - Journey	112,538		0.3	0.2	0.2	0.2
<b>Total FTEs</b>			3.6	1.8	2.1	2.1

#### III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Support (100)		593,475	593,475	494,194	444,194
Community Services and Housing (300)		167,429	167,429	1,934,858	1,934,858
<b>Total \$</b>		760,904	760,904	2,429,052	2,379,052

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5780 S SB	<b>Title:</b> Public defense training	<b>Agency:</b> 227-Criminal Justice Training Commission
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
<b>Account</b>					
General Fund-State 001-1	0	694,000	694,000	1,444,000	1,444,000
<b>Total \$</b>	0	694,000	694,000	1,444,000	1,444,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 01/19/2024
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 01/25/2024
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 01/25/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/26/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 4 states subject to appropriations, the Criminal Justice Training Commission, shall provide trial skills training for practitioners who are new to prosecution, or contract with an entity that serves prosecuting attorneys in Washington to provide that training. By June 30, 2026, the Criminal Justice Training Commission, or its grantee who serves prosecuting attorneys in Washington, shall expand a trial skills program to include advanced trial skills training.

Section 5(1) states subject to appropriation, the commission shall administer a law student rural public prosecution program, or contract with a statewide entity which represents prosecuting attorneys to run the program.

Section 5(2) states contracts established under this section shall include monthly compensation and housing stipends for program participants. Contracts may include partial reimbursement for the supervising attorney.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

This bill has no cash receipt impact.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The Criminal Justice Training Commission assumes that it will contract with an entity that serves prosecuting attorneys to meet the training requirements of section 4 and to administer a law student rural public prosecution program as described in section 5.

It is assumed 2 training sessions will be held in fiscal year 2025 and 4 training sessions each year after.

It is assumed 12 interns will participate in the law student rural public prosecution program.

Estimated expenses provided by the Washington Association of Prosecuting Attorneys are as follows:

Section 4 Training:

Fiscal Year 2025:

Attorney salary and benefits = \$180,000

0.5 support staff = \$55,000

Equipment/Furniture = \$6,000

Facilities, per diem, expert witness assistance at \$20,000 per training x 2 training sessions = \$40,000

Fiscal Year 2025 total = \$281,000

Fiscal Year 2026 and each year after:

Attorney salary and benefits = \$180,000

0.5 support staff = \$55,000

Facilities, per diem, expert witness assistance at \$20,000 per training x 4 training sessions = \$80,000

Fiscal Year 2026 and each year after total = \$315,000

Section 5 law student rural public prosecution program:

Attorney salary and benefits = \$180,000  
 0.5 support staff salary and benefits = \$55,000  
 Housing Stipend - \$900/month x 3 months/intern x 12 interns = \$32,400  
 Intern Compensations - \$28/hr x 400 hrs/intern x 12 interns = \$134,400  
 Travel = \$5,500  
 Equipment/Furniture in FY 2025 only = \$6,000

Fiscal Year 2025 = \$413,300  
 Fiscal Year 2026 and each year after = \$407,300

Rounded fiscal note totals:  
 Fiscal Year 2025 = \$694,000  
 Fiscal Year 2026 and each year after = \$722,000

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	694,000	694,000	1,444,000	1,444,000
<b>Total \$</b>			0	694,000	694,000	1,444,000	1,444,000

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		694,000	694,000	1,444,000	1,444,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	694,000	694,000	1,444,000	1,444,000

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5780 S SB	<b>Title:</b> Public defense training	<b>Agency:</b> 360-University of Washington
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## Part I: Estimates

No Fiscal Impact

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 01/19/2024
Agency Preparation: Lauren Hatchett	Phone: 2066167203	Date: 01/24/2024
Agency Approval: Michael Lantz	Phone: 2065437466	Date: 01/24/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/25/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Substitute Senate Bill 5780 intends to encourage law students to enter public defense practice and prosecution and to remove barriers to practice in underserved areas and rural areas of Washington state.

Section 2 requires the Office of Public Defense, subject to appropriations, to administer a law student rural public defense program which shall coordinate with one or more law schools to place eligible law students and/or recent graduates in underserved and rural areas of the state.

Section 5 requires the Criminal Justice Training Commission, subject to appropriations, to administer a law student rural public prosecution program and shall coordinate with one or more law schools to place eligible law students and/or recent graduates as legal interns with prosecuting attorneys located in underserved and rural areas of the state.

We assume that the Office of Public Defense and/or Criminal Justice Training Commission may choose to coordinate with the University of Washington (UW) School of Law under Sections 2 and 5 of this bill. The UW School of Law already works with other organizations to place current law students in internships and has an active alumni network. The provisions of this bill do not present new process changes for the UW School of Law, and so we do not anticipate this bill to have a fiscal impact on the UW.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*