

Multiple Agency Fiscal Note Summary

Bill Number: 5599 E S SB AMH ENGI H1742.E	Title: Protected health care/youth
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Secretary of State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Commerce	.1	92,787	92,787	92,787	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Total \$	0.1	92,787	92,787	92,787	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Secretary of State	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Gwen Stamey, OFM	Phone: (360) 790-1166	Date Published: Final 5/ 1/2023
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Individual State Agency Fiscal Note

Bill Number: 5599 E S SB AMI ENGR H1742.E	Title: Protected health care/youth	Agency: 085-Office of the Secretary of State
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 04/17/2023
Agency Preparation: Mike Woods	Phone: (360) 704-5215	Date: 04/18/2023
Agency Approval: Mike Woods	Phone: (360) 704-5215	Date: 04/18/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 05/01/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes in this version compared to the previous version (H1742.1):

Section 2(3) has been modified impacting the Department of Children, Youth and Families (DCYF); and a new Section 4 has been added requiring the Office of Homeless Youth Prevention and Protection Programs to gather data regarding the number of unsheltered youth under age 18 in Washington state and develop recommendations for supporting unsheltered homeless youth. The recommendations are due to the legislature by July 1, 2024.

Summary of H1742.E

Sections 2 and 3 modify statutory provisions applicable to youth shelter reporting requirements.

The bill does not impact the Office of the Secretary of State (OSOS).

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5599 E S SB AMI ENGR H1742.E	Title: Protected health care/youth	Agency: 103-Department of Commerce
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.1	0.0	0.0
Account					
General Fund-State 001-1	92,787	0	92,787	0	0
Total \$	92,787	0	92,787	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 04/17/2023
Agency Preparation: Kim Justice	Phone: 360-725-5055	Date: 04/17/2023
Agency Approval: Jason Davidson	Phone: 360-725-5080	Date: 04/17/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 05/01/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Differences between ESSB 1742.1 and ESSB 1742.E

Adds a new section 4. This section requires the Office of Homeless Youth (office) to gather data and produce a report.

Summary of Bill

Section 4 directs the Office to contract with an outside entity to gather data regarding the number of unsheltered homeless youth under age 18 and to develop recommendations for supporting unsheltered homeless youth. A report to the appropriate committees of the legislature is due by July 1, 2024.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Estimated that \$75,000 in fiscal year 2024 will be needed to fulfill requirements of Section 4 to contract with an entity that can gather data on the number of unsheltered youths in Washington state, develop recommendations for supporting unsheltered homeless youth, and develop a summary report of the information and recommendations.

Cost Narrative

0.1 FTE Commerce Specialist 5 (209 hours) in FY24 to conduct a competitive procurement to identify a vendor; manage the vendor contract; and review and approve the report for publishing.

Salaries and Benefits:

FY24: \$12,660

Goods and Other Services:

FY24: \$962

Grants, Benefits, Client Services:

FY24: \$75,000

Intra-agency Reimbursements:

FY24: \$4,165

Note: Standard goods and services costs include supplies and materials, employee development and training. Attorney General costs, and agency administration. Intra-agency administration Reimbursement-Agency administrations costs (e.g., payroll, HR, IT are funded under a federally approved cost allocation plan.

Summary of Total Costs:
 FY24: \$92,787

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	92,787	0	92,787	0	0
Total \$			92,787	0	92,787	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1		0.1		
A-Salaries and Wages	9,519		9,519		
B-Employee Benefits	3,141		3,141		
C-Professional Service Contracts					
E-Goods and Other Services	962		962		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	75,000		75,000		
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	4,165		4,165		
9-					
Total \$	92,787	0	92,787	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Services - Indirect	111,168	0.0		0.0		
Commerce Specialist 5	95,185	0.1		0.1		
Total FTEs		0.1		0.1		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5599 E S SB AMI ENGR H1742.E	Title: Protected health care/youth	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 04/17/2023
Agency Preparation: Joseph Piper	Phone: 360-915-4627	Date: 04/21/2023
Agency Approval: Crystal Lester	Phone: 360-628-3960	Date: 04/21/2023
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 04/25/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Comparison of SB 5599 to ESSB 5599 1742.E

New Sections

Section 1 The legislature intends to remove barriers to accessing temporary, licensed shelter accommodations for youth seeking certain protected health care services.

Section 4 Requires The office of homeless youth prevention and protection programs to contract with an outside entity to gather and report data including recommendations for supporting unsheltered homeless youth under the age of 18 in Washington state.

Updated Sections

Section 2 (3) (b) When the department receives a report under subsection (1) of this section for a minor who is seeking or receiving protected health care services, it shall: (i) Offer to make referrals on behalf of the minor for appropriate behavioral health services; and (ii) Offer services designed to resolve the conflict and accomplish a reunification of the family.

Section 1 The legislature intends to remove barriers to accessing temporary, licensed shelter accommodations for youth seeking certain protected health care services.

Section 2 Would exempt any person, unlicensed youth shelter, or runaway and homeless youth program from making reports required per RCW 13.32A.082 when compelling reasons exist to believe that notifying the parent or guardian would subject the child to abuse and neglect or when the child is seeking or receiving protected healthcare services as required by RCW 26.44.030.

Section 2 (3) (b) When the department receives a report under subsection (1) of this section for a minor who is seeking or receiving protected health care services, it shall: (i) Offer to make referrals on behalf of the minor for appropriate behavioral health services; and (ii) Offer services designed to resolve the conflict and accomplish a reunification of the family.

Section 3 Exempts host home programs from having to obtain a notarized permission slip or limited power of attorney from the parent or legal guardian of the youth to participate in the program when compelling reason exist to not contact the parent or guardian including when the youth is in the host home or seeking placement in the host home to receive protected healthcare services.

Section 4 Requires The office of homeless youth prevention and protection programs to contract with an outside entity to gather and report data including recommendations for supporting unsheltered homeless youth under the age of 18 in Washington state.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Children, Youth, and Families estimates indeterminate fiscal impact.

Section 2

Licensed shelters are already required to report runaway youth to DCYF when a parent is unable to be reached, the parent denies the youth to return home, or there is compelling reason to suspect abuse and neglect. ESSB 5599 would no longer require licensed shelters to first make an effort to contact a parent or guardian when the youth is seeking protected healthcare services.

ESSB 5599 would increase the number of reports of youth in licensed shelters. The number of increased reports is indeterminate as a result of not having reliable data on the number of youths staying in shelters who are likely to be seeking protected healthcare services. Additional reports will likely occur as host homes are required to report youth's participation in the program monthly under the definition of compelling reasons.

Additional FTEs will likely be needed for Intake, but the number is indeterminate. An increase in call volume could negatively impact wait times for the public and mandatory reporters. A workload study would be needed after bill implementation to understand the exact impact on staffing levels.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.