

Multiple Agency Fiscal Note Summary

Bill Number: 1922 HB	Title: Vape detectors/schools
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
Superintendent of Public Instruction	.4	133,000	133,000	133,000	.9	248,000	248,000	248,000	.9	248,000	248,000	248,000
Superintendent of Public Instruction	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Total \$	0.4	133,000	133,000	133,000	0.9	248,000	248,000	248,000	0.9	248,000	248,000	248,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Health	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Brian Fechter, OFM	Phone: (360) 688-4225	Date Published: Revised 1/23/2024
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Individual State Agency Fiscal Note

Bill Number: 1922 HB	Title: Vape detectors/schools	Agency: 303-Department of Health
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ethan Moreno	Phone: 360-786-7386	Date: 01/19/2024
Agency Preparation: Damian Howard	Phone: 3602363000	Date: 01/22/2024
Agency Approval: Amy Burkel	Phone: 3602363000	Date: 01/22/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/22/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Subject to the availability of amounts appropriated for this bill, the Office of the Superintendent of Public Instruction, in consultation with the Department of Health (DOH), shall establish and administer a grant program to provide funds to school districts for the purchase and installation of vape detectors in public schools. This bill would have minimal impact to DOH, and consultation activities will be absorbed with current resources. No fiscal impact to the Department of Health.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1922 HB	Title: Vape detectors/schools	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.9	0.4	0.9	0.9
Account					
General Fund-State 001-1	0	133,000	133,000	248,000	248,000
Total \$	0	133,000	133,000	248,000	248,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ethan Moreno	Phone: 360-786-7386	Date: 01/19/2024
Agency Preparation: Jami Marcott	Phone: (360) 725-6230	Date: 01/20/2024
Agency Approval: TJ Kelly	Phone: 360 725-6301	Date: 01/20/2024
OFM Review: Brian Fechter	Phone: (360) 688-4225	Date: 01/21/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 New

(1) Subject to appropriation, OSPI, in consultation with the Department of Health (DOH), shall administer a grant program to provide funds to school districts for vape detectors.

(2)(a) Grant applications must be made on forms developed by OSPI. Awards must be made to districts demonstrating need for the detectors based on data from the healthy youth survey or other data sources for student health.

(2)(b) Grant applications must identify resources/programs of the district that may be combined with funds from this grant to increase student knowledge about health hazards of vaping products.

(3)(a) Grantees must report annually to OSPI assessing the effectiveness of the detectors and health promotion measures taken to reduce the use of vaping products on school property. The report requirement expires if the detector is removed or replaced using funds outside this grant program.

(b) Districts may reapply for grant funds in subsequent years.

(4) for the purpose of this section, school district includes school districts, charter schools, and state-tribal compact schools.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No impact to cash receipts.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1 New

(1) This section is indeterminate as it is subject to appropriation. OSPI, in consultation with DOH, shall administer a grant program to provide funds to school districts for vape detectors. OSPI assumes this would be a competitive grant the would be open to school districts, charter schools, and state-tribal compact schools, per subsection (4). Vape detectors range in cost from \$100 for a handheld detector to \$300-\$1,000 for a wall mounted detector. OSPI estimates grants would range from \$10,000 to \$50,000 and could fund up to 25 grantees. The total estimated cost for grants is up to \$1,250,000 ($\$50,000 \times 25 = \$1,250,000$). OSPI assumes this grant program would begin in FY25.

OSPI would require the following staffing to operate the competitive grant program:

0.5 FTE Program Supervisor, \$84,000 in FY25 and \$78,000 annually thereafter.

0.25 FTE Administrative Assistant 3, \$28,000 in FY25 and \$26,000 annually thereafter.

0.1 FTE Director, \$21,000 in FY25 and \$20,000 annually thereafter.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	133,000	133,000	248,000	248,000
Total \$			0	133,000	133,000	248,000	248,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.9	0.4	0.9	0.9
A-Salaries and Wages		72,302	72,302	144,604	144,604
B-Employee Benefits		39,604	39,604	80,384	80,384
C-Professional Service Contracts					
E-Goods and Other Services		5,753	5,753	11,506	11,506
G-Travel		5,753	5,753	11,506	11,506
J-Capital Outlays		9,588	9,588		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	133,000	133,000	248,000	248,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Assistant 3	52,620		0.3	0.1	0.3	0.3
Director	120,640		0.1	0.1	0.1	0.1
Program Supervisor	94,165		0.5	0.3	0.5	0.5
Total FTEs			0.9	0.4	0.9	0.9

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

There is no impact to the Capital Budget.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1922 HB	Title: Vape detectors/schools	Agency: SDF-School District Fiscal Note - SPI
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ethan Moreno	Phone: 360-786-7386	Date: 01/19/2024
Agency Preparation: Jami Marcott	Phone: (360) 725-6230	Date: 01/20/2024
Agency Approval: TJ Kelly	Phone: (360) 725-6301	Date: 01/20/2024
OFM Review: Brian Fechter	Phone: (360) 688-4225	Date: 01/21/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 New

(1) Subject to appropriation, OSPI, in consultation with the Department of Health (DOH), shall administer a grant program to provide funds to school districts for vape detectors.

(2)(a) Grant applications must be made on forms developed by OSPI. Awards must be made to districts demonstrating need for the detectors based on data from the healthy youth survey or other data sources for student health.

(2)(b) Grant applications must identify resources/programs of the district that may be combined with funds from this grant to increase student knowledge about health hazards of vaping products.

(3)(a) Grantees must report annually to OSPI assessing the effectiveness of the detectors and health promotion measures taken to reduce the use of vaping products on school property. The report requirement expires if the detector is removed or replaced using funds outside this grant program.

(b) Districts may reapply for grant funds in subsequent years.

(4) for the purpose of this section, school district includes school districts, charter schools, and state-tribal compact schools.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Section 1 New

(1) School districts, charter schools, and state-tribal compact schools could receive funding, through a competitive grant from OSPI, for vape detectors and promotion of the health concerns in using these products. The cash receipts impact for this section is indeterminate.

It is unknown how many districts would apply for grants or how much each district would need. OSPI estimates grants would range from \$10,000 to \$50,000 and could fund up to 25 grantees. The total estimated cash receipt impact for grants is up to \$1,250,000 ($\$50,000 \times 25 = \$1,250,000$). OSPI assumes this grant program would begin in FY25.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1 New

(1) School districts, charter schools, and state-tribal compact schools could receive funding through a competitive grant for vape detectors to be used in schools. This section is indeterminate as it is subject to appropriation. Vape detectors range in cost from \$100 for a handheld detector to \$300-\$1,000 for a wall mounted detector. It is unknown how many district would apply or how much each grantee would receive. OSPI estimates grants would range from \$10,000 to \$50,000 and could fund up to 25 grantees. The total estimated cost for grants is up to \$1,250,000 ($\$50,000 \times 25 = \$1,250,000$). OSPI assumes this grant program would begin in FY25.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.