

Multiple Agency Fiscal Note Summary

Bill Number: 1168 2S HB AMS WM S2990.1	Title: Prenatal substance exposure
--	---

Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Washington State Health Care Authority	0	0	680,000	0	0	680,000	0	0	680,000
Washington State Health Care Authority	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.								
Total \$	0	0	680,000	0	0	680,000	0	0	680,000

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Health Care Authority	4.3	1,207,000	1,207,000	1,887,000	4.3	1,208,000	1,208,000	1,888,000	4.3	1,208,000	1,208,000	1,888,000
Washington State Health Care Authority	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Corrections	.0	0	0	0	.0	0	0	0	.0	0	0	0
Superintendent of Public Instruction	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	4.3	1,207,000	1,207,000	1,887,000	4.3	1,208,000	1,208,000	1,888,000	4.3	1,208,000	1,208,000	1,888,000

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Arnel Blancas, OFM	Phone: (360) 000-0000	Date Published: Final 4/17/2023
--	---------------------------------	---

Individual State Agency Fiscal Note

Bill Number: 1168 2S HB AMS WM S2990.1	Title: Prenatal substance exposure	Agency: 107-Washington State Health Care Authority
--	---	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
General Fund-Federal 001-2	340,000	340,000	680,000	680,000	680,000
Total \$	340,000	340,000	680,000	680,000	680,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	4.3	4.3	4.3	4.3	4.3
Account					
General Fund-State 001-1	603,000	604,000	1,207,000	1,208,000	1,208,000
General Fund-Federal 001-2	340,000	340,000	680,000	680,000	680,000
Total \$	943,000	944,000	1,887,000	1,888,000	1,888,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 04/05/2023
Agency Preparation: Marcia Boyle	Phone: 360-725-0850	Date: 04/14/2023
Agency Approval: SUMAN MAJUMDAR	Phone: 360-725-1319	Date: 04/14/2023
OFM Review: Arnel Blancas	Phone: (360) 000-0000	Date: 04/17/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached narrative.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached narrative.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached narrative.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	603,000	604,000	1,207,000	1,208,000	1,208,000
001-2	General Fund	Federal	340,000	340,000	680,000	680,000	680,000
Total \$			943,000	944,000	1,887,000	1,888,000	1,888,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	4.3	4.3	4.3	4.3	4.3
A-Salaries and Wages	321,000	321,000	642,000	642,000	642,000
B-Employee Benefits	108,000	109,000	217,000	218,000	218,000
C-Professional Service Contracts	375,000	375,000	750,000	750,000	750,000
E-Goods and Other Services	10,000	10,000	20,000	20,000	20,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	129,000	129,000	258,000	258,000	258,000
9-					
Total \$	943,000	944,000	1,887,000	1,888,000	1,888,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Contracts Specialist 3	81,000	0.3	0.3	0.3	0.3	0.3
Fiscal Analyst 3	65,000	1.0	1.0	1.0	1.0	1.0
IT Application Development - Journey	101,000	0.5	0.5	0.5	0.5	0.5
IT Data Management - Senior	111,000	1.0	1.0	1.0	1.0	1.0
Management Analyst 5	92,000	1.0	1.0	1.0	1.0	1.0
Program Specialist 5	83,000	0.5	0.5	0.5	0.5	0.5
Total FTEs		4.3	4.3	4.3	4.3	4.3

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

HCA Fiscal Note

Bill Number: 1168 2SHB AMS WM Prenatal Substance Exposure

HCA Request #: 23-231

Part II: Narrative Explanation

This bill relates to providing prevention, diagnosis, treatment, and support for prenatal substance exposure.

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

This bill differs from the previous version by making changes to the following section:

Sections 2 replaces the Department of Children, Youth, and Families (DCYF) with the Washington State Health Care Authority (HCA) as the entity to contract for services. In addition, modifies the contract with the University of Washington.

Section 2 – amends RCW 41.05 and directs HCA to:

- By January 1, 2024, contract with a provider with expertise in comprehensive prenatal substance exposure treatment and family supports to offer services to children over three years of age and families in the child welfare system who are or at risk of becoming involved in the system.
- By January 1, 2025, contract with up to three providers to offer comprehensive treatment services.
- Contract with the University of Washington for the creating of education and training programs for providers and ongoing coaching and support.
- Collaborate with DCYF and contracted providers to collect data and provide a report on the expansion of services and outcomes by June 1, 2028.

Section 3 – amends RCW 71.24 and directs the Washington State Health Care Authority (HCA) by June 1, 2024, to submit to the legislature recommendations on ways to increase access to diagnosis, treatment, services and supports for children exposed to alcohol or other substances during pregnancy and their families. HCA is to consult with service providers, medical professions, families, and communities. The recommendations must address increasing availability of evaluation and diagnosis services and treatment for fetal alcohol spectrum disorders and other prenatal substance disorders. HCA must look at barriers and include recommendations to remove them.

Section 4 – amends RCW 71.24 and directs HCA, subject to the availability of funds, to contract with a statewide non-profit to offer free support groups for individuals living with fetal alcohol spectrum disorders, their parents, and caregivers.

Section 5 – amends RCW 71.24 to include other prenatal substance exposure to the items to be included in an interagency agreement between HCA and other state departments ensuring coordination.

II. B - Cash Receipts Impact

Indeterminate as it relates to services-related costs for policy changes identified in Section 2.

For administrative costs, HCA assumed:

- Administrative staff costs would be eligible for federal matching and a rate of 50 percent was used.

HCA Fiscal Note

Bill Number: 1168 2SHB AMS WM Prenatal Substance Exposure

HCA Request #: 23-231

- Contracted Services in Section 2(4) and Section 4 are assumed to be eligible to receive federal funding based on the percentage of Washingtonians eligible for Medicaid of approximately 25 percent, then applying a federal match rate of 50 percent, which results in a 12.5 percent federal match.

II. B - Estimated Cash Receipts to:

ACCOUNT	FY-2024	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029
General Fund-Medicaid 001-C	340,000	340,000	340,000	340,000	340,000	340,000
Totals	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000

II. C – Expenditures

Indeterminate.

Service-related costs (Section 2): Indeterminate fiscal impact

HCA is directed to contract with a single provider to offer comprehensive treatment services for prenatal substance exposure and family supports by January 2024 to children over the age of three and the families who are, have been, or are at risk of becoming, involved in the child welfare system. In addition, HCA is directed to contract with three more providers in addition to the one provider above to offer comprehensive treatment services for prenatal substance exposure and family supports by January 2025 to children who were prenatally exposed and who are, have been, or are at risk of becoming, involved in the child welfare system.

It is assumed that some people who would be eligible for the services described in Section 2 of this bill are already eligible for and receiving such services under current Apple Health coverage. However, there are likely others who are not currently covered by Apple Health and would become eligible because of the proposed policy change. The number of people in either of these two categories and the percentage of them that would utilize the services are unknown. In addition, the treatment and family support services outlined in the bill are not defined in a way that HCA can clearly determine the specific billing codes. It is possible that, while some services are already covered through Apple Health, not all services are. Lastly, there may be specific costs to ensure culturally appropriate services can be provided to AIAN families in the context of our government-to-government relationship with Tribes. As a result, the fiscal impact related to Section 2(1-3) is indeterminate.

Administrative costs: Determinate fiscal impact

HCA assumes they will need the following direct staff:

- 0.3 FTE Contracts Specialist – to support various contracts and interagency agreements
- 0.5 FTE IT Application Developer Journey – to build and maintain the data collection solution
- 1.0 FTE IT - Data Management, Sr Specialist position for data acquisition, management, and data submission technical assistance
- 1.0 FTE Management Analyst 5 – lead and develop programming, assist with procurement, support services providers, program evaluation and cross agency representation
- 0.5 FTE Program Specialist 5 – additional support for procurement efforts and as program increases in scale

In addition, HCA assumes the following costs:

HCA Fiscal Note

Bill Number: 1168 2SHB AMS WM Prenatal Substance Exposure

HCA Request #: 23-231

- \$100,000 annually to contract with the University of Washington to support providers per Section 2(4).
- \$25,000 annually for additional Edifecs licensing costs to collect the data required for Section 2(5).
- \$250,000 annually to contract with a non-profit to offer free support groups per Section 4. This amount is subject to appropriation.

Administrative costs are calculated at \$39,000 per 1.0 FTE. This cost is included in Object T based on HCA's federally approved cost allocation plan and is included using the Fiscal Analyst 3 classification.

II. C - Operating Budget Expenditures

Account	Account Title	Type	FY-2024	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029
001-1	General Fund	State	603,000	604,000	604,000	604,000	604,000	604,000
001-C	General Fund	Medicaid	340,000	340,000	340,000	340,000	340,000	340,000
Totals			\$ 943,000	\$ 944,000	\$ 944,000	\$ 944,000	\$ 944,000	\$ 944,000

II. C - Expenditures by Object Or Purpose

		FY-2024	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029
FTE		4.3	4.3	4.3	4.3	4.3	4.3
A	Salaries and Wages	321,000	321,000	321,000	321,000	321,000	321,000
B	Employee Benefits	108,000	109,000	109,000	109,000	109,000	109,000
C	Professional Service Contracts	375,000	375,000	375,000	375,000	375,000	375,000
E	Goods and Other Services	10,000	10,000	10,000	10,000	10,000	10,000
T	Intra-Agency Reimbursements	129,000	129,000	129,000	129,000	129,000	129,000
Totals		\$ 943,000	\$ 944,000	\$ 944,000	\$ 944,000	\$ 944,000	\$ 944,000

Part IV: Capital Budget Impact

None

Part V: New Rule Making Require

None

Individual State Agency Fiscal Note

Bill Number: 1168 2S HB AMS WM S2990.1	Title: Prenatal substance exposure	Agency: 303-Department of Health
--	---	---

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 04/05/2023
Agency Preparation: Sheri Spezze	Phone: (360) 236-4557	Date: 04/07/2023
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 04/07/2023
OFM Review: Arnel Blancas	Phone: (360) 000-0000	Date: 04/07/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This substitute version changes the fiscal impact to the Department of Health (DOH). The Washington Health Care Authority (HCA) has removed the advisory committee that would have required DOH to have a Nursing Consultant Advisor attend. No fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1168 2S HB AMS WM S2990.1	Title: Prenatal substance exposure	Agency: 307-Department of Children, Youth, and Families
--	---	---

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 04/05/2023
Agency Preparation: Renee Slaybaugh	Phone: 360-688-8714	Date: 04/10/2023
Agency Approval: Sarah Emmans	Phone: 360-628-1524	Date: 04/10/2023
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 04/10/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Comparison 1168 2SHB to 1168-S2 AMS WM S2990.1

1168-S2 AMS WM S2990.1 changes the requirement for the Department of Children, Youth, and Families (DCYF) to contract with prenatal substance exposure providers to instead require that Health Care Authority (HCA) contract with such providers.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact to DCYF. The language of the revised bill shifts the fiscal impact from DCYF to HCA.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1168 2S HB AMS WM S2990.1	Title: Prenatal substance exposure	Agency: 310-Department of Corrections
--	---	---

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 04/05/2023
Agency Preparation: Scherry Sinclair	Phone: (360) 725-8428	Date: 04/11/2023
Agency Approval: Ronell Witt	Phone: (360) 489-4417	Date: 04/11/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 04/11/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

2S HB 1168 WM S2990.1 amends the following:

Section 5 adds the department of children, youth, and families to the departments that shall execute an interagency agreement to ensure coordination of intervention programs. Also incorporates other prenatal substance exposures into the interagency agreement scope of intervention programs.

Changes the title of the department of health to “the department”.

2S HB 1168 the following previous changes remain unchanged:

Section 2(2)Amends wording to state that by January 1, 2025, the department shall contract with up to three providers from across the state, in addition to the contracted provider in subsection (1) of Section 2, to offer comprehensive treatment services for prenatal substance exposure and family supports for children who were prenatally exposed to substances and who are, or have been, involved in the child welfare system.

Section 2(4)Amends wording to state that the department shall contract with provider referenced in subsection (1) of Section 2 to support the providers under contract in subsection (2) of Section 2.

Section 3(1)Amends wording to states that in creating recommendations, the authority shall consult with service providers, medical professionals with expertise in diagnosing and treating prenatal substance exposure, families of children who were exposed to alcohol or other substances during pregnancy, communities affected by prenatal substance exposure, and advocates.

Section 3(1)(b) Amends wording to now state that only children and youth should have the increasing availability for fetal alcohol spectrum disorders and other prenatal substance disorders, to include all treatments and services recommended by the federal center for disease control and prevention.

Section 4 Amends wording to state that subject to the availability of amounts appropriated for this specific purpose, the authority shall contract with a statewide nonprofit entity with expertise in fetal alcohol spectrum disorders and experience in supporting parents and caregivers to offer free support groups for individuals living with fetal alcohol spectrum disorders and their parents and caregivers.

Section 5 Removes subsection (2)(a) and (2)(b).

Section 6 New section added to state if specific funding for the purposes of this act, referencing this act by bill or chapter number, is not provided by June 30, 2023, in the omnibus appropriations act, this act is null and void.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Corrections (DOC) assumes no fiscal impact as a result of this bill.

This bill adds the Department of Children, Youth, and Families to be included in the execution of an interagency agreement to ensure the coordination of identification, prevention, and intervention programs for children who are at a high risk of having fetal alcohol exposure and encompasses other prenatal substance exposures to the agreement.

Required agencies, to include DOC, are to collaborate with community advocacy groups, impacted individuals and families and experts in the fields, creating a strategic plan including recommendations to the legislature regarding topics covered submitting preliminary plan by July 1, 2024, and the final strategic plan by July 1, 2025.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1168 2S HB AMS WM S2990.1	Title: Prenatal substance exposure	Agency: 350-Superintendent of Public Instruction
--	---	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Josh Hinman	Phone: 3607867281	Date: 04/05/2023
Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 04/10/2023
Agency Approval: Jami Marcott	Phone: (360) 725-6230	Date: 04/10/2023
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 04/11/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes compared to 2SHB 1168

Section 2(1): Changes the agency required to contract with a provider with expertise in comprehensive prenatal substance exposure treatment and family supports to the Health Care Authority (HCA).

Section 2(2): Changes the agency required to contract with up to three provides across the state, in addition to the contracted provided in subsection (1) to offer comprehensive treatment services for prenatal substance exposure and family support for children who were prenatally exposed to substances and who are, or have been, involved in the child welfare system to the HCA.

Section 2(4): Changes the agency required to contract with the University of Washington fetal alcohol and drug unit to support the provides under contract in subsections (1) and (2) to HCA.

Section 2(5): Changes the agency required to work with the contracted providers and families to collect relevant outcome data and provide a report on the expansion of services under the contracts and the outcomes experienced by persons receiving services under this section the HCA.

Summary of 2SHB 1168 AMS WM S2990.1

Section 1 (New):

Section 1: Recognizes the dangers of fetal alcohol spectrum disorders and other prenatal substance disorders and provides statistics for children exposed and who experience adverse outcomes.

Section 2 (New):

Section 2(1): By January 1, 2024, required HCA, on behalf of clients or potential clients of the Department of Children, Youth, and Families (DCYF) as described in this subsection, to contract with a provider with expertise in comprehensive prenatal substance exposure treatment and family supports to offer services to children over the age of three and families who are or have been involved in the child welfare system or who are at risk of becoming involved in the child welfare system.

Section 2(2): By January 1, 2025, requires HCA, on behalf of clients or potential clients of the Department of Children, Youth, and Families (DCYF) as described in this subsection, to contract with up to three provides across the state, in addition to the contracted provided in subsection (1) to offer comprehensive treatment services for prenatal substance exposure and family support for children who were prenatally exposed to substances and who are, or have been, involved in the child welfare system.

Section 2(3): Outlines what the comprehensive treatment and family supports must include.

Section 2(4): Requires HCA to contract with the University of Washington fetal alcohol and drug unit to support the provides under contract in subsections (1) and (2).

Section 2(5): Requires HCA, in collaboration with DCYF, to work with the contracted provides and families to collect data and provide a report on the expansion of services under the contracts and outcomes experienced by persons receiving services under this section. DCYF must submit the report to the legislature by June 1, 2028.

Section 3 (New):

Section 3(1): By June 1, 2024, requires HCA to submit to the legislature recommendations on ways to increase access to diagnoses, treatment, services, and supports for children who were exposed to alcohol or other substances during pregnancy

and their families and caregivers. Details the requirements in creating the recommendations.

Section 3(2): Outlines what the recommendations adopted under subsection (1) must address.

Section 4 (New):

Subject to the availability of amounts appropriated for this specific purpose, requires HCA to contract with a statewide non-profit entity with expertise in fetal alcohol spectrum disorders and experience in supporting parents and caregivers to offer free support groups for individuals living with fetal alcohol spectrum disorders and their parents and caregivers.

Section 5 (Amended):

Section 5(1): Adds DCYF to the list of agencies who are required to execute an interagency agreement to ensure the coordination of identification, prevention, and intervention program for children who have fetal alcohol exposure and for women who are at high risk of having children with fetal alcohol exposure. Expands the agencies requirements of the interagency agreement to include other prenatal substance exposure.

Section 6 (New): Indicates that if specific funding for the purposes of this act, referencing this act by bill or chapter number, is not provided by June 30, 2023, in the omnibus appropriations act, this act is null and void.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact anticipated.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

OSPI does not anticipate a fiscal impact to implement this bill. While this bill changes some of the requirements for DCYF and HCA, there was no new work and/or requirements identified for OSPI.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact is anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.