

1 H.655

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2014

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2014 omnibus appropriations act.

7 An act relating to fiscal year 2014 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2013 Acts and Resolves No. 50, Sec. B.100 is amended to read:

10 Sec. B.100 Secretary of administration - secretary's office

11 Personal services 844,340 1,074,321

12 Operating expenses 129,219 129,219

13 Total 973,559 1,203,540

14 Source of funds

15 General fund 746,543 976,524

16 Interdepartmental transfers 227,016 227,016

17 Total 973,559 1,203,540

18 Sec. 2. 2013 Acts and Resolves No. 50, Sec. B.135 is amended to read:

19 Sec. B.135 State labor relations board

20 Personal services 181,889 181,889

| | | | |
|----|---|-----------------------|-------------------|
| 1 | Operating expenses | <u>43,272</u> | <u>59,220</u> |
| 2 | Total | 225,161 | 241,109 |
| 3 | Source of funds | | |
| 4 | General fund | 206,051 | 221,999 |
| 5 | Special funds | 6,788 | 6,788 |
| 6 | Interdepartmental transfers | <u>12,322</u> | <u>12,322</u> |
| 7 | Total | 225,161 | 241,109 |
| 8 | Sec. 3. 2013 Acts and Resolves No. 50, Sec. B.137 is amended to read: | | |
| 9 | Sec. B.137 Homeowner rebate | | |
| 10 | Grants | <u>13,967,000</u> | <u>14,922,415</u> |
| 11 | Total | 13,967,000 | 14,922,415 |
| 12 | Source of funds | | |
| 13 | General fund | <u>13,967,000</u> | <u>14,922,415</u> |
| 14 | Total | 13,967,000 | 14,922,415 |

Sec. 3a. 2013 Acts and Resolves No. 50, Sec. B.139 is amended to read:

Sec. B.139 Tax department - reappraisal and listing payments

| | | |
|---------------|-------------------------|-------------------------|
| <i>Grants</i> | <u><i>3,293,196</i></u> | <u><i>3,368,196</i></u> |
| <i>Total</i> | <u><i>3,293,196</i></u> | <u><i>3,368,196</i></u> |

Source of funds

| | | |
|-----------------------|-------------------------|-------------------------|
| <i>Education fund</i> | <u><i>3,293,196</i></u> | <u><i>3,368,196</i></u> |
| <i>Total</i> | <u><i>3,293,196</i></u> | <u><i>3,368,196</i></u> |

1 Sec. 4. 2013 Acts and Resolves No. 50, Sec. B.140 is amended to read:

2 Sec. B.140 Municipal current use

3 Grants 13,475,000 13,380,037

4 Total 13,475,000 13,380,037

5 Source of funds

6 General fund 13,475,000 13,380,037

7 Total 13,475,000 13,380,037

8 ~~Sec. 5. 2013 Acts and Resolves No. 50, Sec. B.145 is amended to read:~~

9 ~~Sec. B.145 Total general government 214,495,776 215,602,157~~

10 ~~Source of funds~~

11 ~~General fund 69,657,388 70,763,769~~

12 ~~Transportation fund 3,930,356 3,930,356~~

13 ~~Special funds 10,336,132 10,336,132~~

14 ~~Education fund 9,480,096 9,480,096~~

15 ~~Federal funds 963,293 963,293~~

16 ~~Internal service funds 69,123,421 69,123,421~~

17 ~~Interdepartmental transfers 6,974,721 6,974,721~~

18 ~~Enterprise funds 3,233,092 3,233,092~~

19 ~~Pension trust funds 39,659,149 39,659,149~~

20 ~~Private purpose trust funds 1,138,128 1,138,128~~

21 ~~Total 214,495,776 215,602,157~~

Sec. 5. 2013 Acts and Resolves No. 50, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

| | | |
|------------------------------------|-------------------------|-------------------------|
| <i>General fund</i> | <i>69,657,388</i> | <i>70,763,769</i> |
| <i>Transportation fund</i> | <i>3,930,356</i> | <i>3,930,356</i> |
| <i>Special funds</i> | <i>10,336,132</i> | <i>10,336,132</i> |
| <i>Education fund</i> | <i>9,480,096</i> | <i>9,555,096</i> |
| <i>Federal funds</i> | <i>963,293</i> | <i>963,293</i> |
| <i>Internal service funds</i> | <i>69,123,421</i> | <i>69,123,421</i> |
| <i>Interdepartmental transfers</i> | <i>6,974,721</i> | <i>6,974,721</i> |
| <i>Enterprise funds</i> | <i>3,233,092</i> | <i>3,233,092</i> |
| <i>Pension trust funds</i> | <i>39,659,149</i> | <i>39,659,149</i> |
| <i>Private purpose trust funds</i> | <i><u>1,138,128</u></i> | <i><u>1,138,128</u></i> |
| <i>Total</i> | <i>214,495,776</i> | <i>215,677,157</i> |

Sec. 5a. 2013 Acts and Resolves No. 50, Sec. B.204 is amended to read:

Sec. B.204 Judiciary

| | | |
|---------------------------|------------------------------|----------------------|
| <i>Personal services</i> | <i>32,218,222</i> | <i>32,868,222</i> |
| <i>Operating expenses</i> | <i>8,707,574</i> | <i>8,707,574</i> |
| <i>Grants</i> | <i><u>70,000</u></i> | <i><u>70,000</u></i> |
| <i>Total</i> | <i>40,995,796</i> | <i>41,645,796</i> |

Source of funds

| | | |
|------------------------------------|-----------------------|------------------|
| <i>General fund</i> | 35,067,633 | 35,717,633 |
| <i>Special funds</i> | 3,235,319 | 3,235,319 |
| <i>Tobacco fund</i> | 39,871 | 39,871 |
| <i>Federal funds</i> | 714,176 | 714,176 |
| <i>Interdepartmental transfers</i> | <u>1,938,797</u> | <u>1,938,797</u> |
| <i>Total</i> | 40,995,796 | 41,645,796 |

1 Sec. 6. 2013 Acts and Resolves No. 50, Sec. B.215 is amended to read:

2 Sec. B.215 Military - administration

| | | |
|----------------------|----------------|----------------|
| 3 Personal services | 493,465 | 560,397 |
| 4 Operating expenses | 392,436 | 423,133 |
| 5 Grants | <u>100,000</u> | <u>100,000</u> |
| 6 Total | 985,901 | 1,083,530 |

7 Source of funds

| | | |
|----------------|----------------|------------------|
| 8 General fund | <u>985,901</u> | <u>1,083,530</u> |
| 9 Total | 985,901 | 1,083,530 |

10 Sec. 7. 2013 Acts and Resolves No. 50, Sec. B.219 is amended to read:

11 Sec. B.219 Military - veterans' affairs

| | | |
|-----------------------|----------------|----------------|
| 12 Personal services | 524,453 | 524,453 |
| 13 Operating expenses | 115,841 | 118,241 |
| 14 Grants | <u>223,984</u> | <u>223,984</u> |
| 15 Total | 864,278 | 866,678 |

| | | | |
|----|--|------------------------|------------------|
| 1 | Source of funds | | |
| 2 | General fund | 735,457 | 737,857 |
| 3 | Special funds | 65,000 | 65,000 |
| 4 | Federal funds | <u>63,821</u> | <u>63,821</u> |
| 5 | Total | 864,278 | 866,678 |
| 6 | Sec. 8. 2013 Acts and Resolves No. 50, Sec. B.235 is amended to read: | | |
| 7 | Sec. B.235 Enhanced 9-1-1 Board | | |
| 8 | Personal services | 3,386,718 | 3,386,718 |
| 9 | Operating expenses | 516,908 | 616,908 |
| 10 | Grants | <u>885,000</u> | <u>885,000</u> |
| 11 | Total | 4,788,626 | 4,888,626 |
| 12 | Source of funds | | |
| 13 | Special funds | <u>4,788,626</u> | <u>4,888,626</u> |
| 14 | Total | 4,788,626 | 4,888,626 |
| 15 | Sec. 9. 2013 Acts and Resolves No. 50, Sec. B.240 is amended to read: | | |
| 16 | Sec. B.240 Total protection to persons and property | | |
| 17 | | 302,915,592 | 303,115,621 |
| 18 | Source of funds | | |
| 19 | General fund | 118,749,083 | 118,849,112 |
| 20 | Transportation fund | 25,238,498 | 25,238,498 |
| 21 | Special funds | 75,064,951 | 75,164,951 |

| | | | |
|---|-----------------------------|--------------------|--------------------|
| 1 | Tobacco fund | 606,315 | 606,315 |
| 2 | Federal funds | 66,671,503 | 66,671,503 |
| 3 | ARRA funds | 1,479,429 | 1,479,429 |
| 4 | Global commitment fund | 256,224 | 256,224 |
| 5 | Interdepartmental transfers | 8,670,609 | 8,670,609 |
| 6 | Enterprise funds | <u>6,178,980</u> | <u>6,178,980</u> |
| 7 | Total | <u>302,915,592</u> | <u>303,115,621</u> |

Sec. 9. 2013 Acts and Resolves No. 50, Sec. B.240 is amended to read:

Sec. B.240 Total protection to persons and property

Source of funds

| | | |
|------------------------------------|------------------------|------------------|
| <i>General fund</i> | 118,749,083 | 119,499,112 |
| <i>Transportation fund</i> | 25,238,498 | 25,238,498 |
| <i>Special funds</i> | 75,064,951 | 75,164,951 |
| <i>Tobacco fund</i> | 606,315 | 606,315 |
| <i>Federal funds</i> | 66,671,503 | 66,671,503 |
| <i>ARRA funds</i> | 1,479,429 | 1,479,429 |
| <i>Global commitment fund</i> | 256,224 | 256,224 |
| <i>Interdepartmental transfers</i> | 8,670,609 | 8,670,609 |
| <i>Enterprise funds</i> | <u>6,178,980</u> | <u>6,178,980</u> |
| <i>Total</i> | 302,915,592 | 303,376,621 |

1 ~~Sec. 10. 2013 Acts and Resolves No. 50, Sec. B.300 is amended to read:~~

2 ~~Sec. B.300 Human services - agency of human services - secretary's office~~

| | | | |
|----|--|-----------------------|-----------------------|
| 3 | Personal services | 10,337,270 | 10,587,270 |
| 4 | Operating expenses | 3,232,916 | 3,591,498 |
| 5 | Grants | 5,473,998 | 5,260,754 |
| 6 | Total | 19,044,184 | 19,439,522 |
| 7 | Source of funds | | |
| 8 | General fund | 5,135,482 | 5,366,643 |
| 9 | Special funds | 91,017 | 91,017 |
| 10 | Tobacco fund | 291,127 | 223,127 |
| 11 | Federal funds | 9,843,546 | 9,975,320 |
| 12 | Global commitment fund | 415,000 | 415,000 |
| 13 | Interdepartmental transfers | 3,268,012 | 3,368,415 |
| 14 | Total | 19,044,184 | 19,439,522 |

Sec. 10. 2013 Acts and Resolves No. 50, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

Personal services ~~10,337,270~~ *10,462,270*

Operating expenses ~~3,232,916~~ *3,591,498*

Grants ~~5,473,998~~ *5,260,754*

Total ~~19,044,184~~ *19,314,522*

Source of funds

| | | |
|------------------------------------|-----------------------|------------------|
| <i>General fund</i> | 5,135,482 | 5,241,643 |
| <i>Special funds</i> | 91,017 | 91,017 |
| <i>Tobacco fund</i> | 291,127 | 223,127 |
| <i>Federal funds</i> | 9,843,546 | 9,975,320 |
| <i>Global commitment fund</i> | 415,000 | 415,000 |
| <i>Interdepartmental transfers</i> | 3,268,012 | <u>3,368,415</u> |
| <i>Total</i> | 19,044,184 | 19,314,522 |

1 Sec. 11. 2013 Acts and Resolves No. 50, Sec. B.301 is amended to read:

2 Sec. B.301 Secretary's office - global commitment

| | | |
|----------|--------------------------|----------------------|
| 3 Grants | 1,206,362,208 | <u>1,229,054,965</u> |
| 4 Total | 1,206,362,208 | 1,229,054,965 |

5 Source of funds

| | | |
|------------------------------------|--------------------------|---------------|
| 6 General fund | 157,611,068 | 163,182,884 |
| 7 Special funds | 20,795,259 | 23,626,659 |
| 8 Tobacco fund | 35,975,693 | 35,975,693 |
| 9 State health care resources fund | 267,531,579 | 268,303,555 |
| 10 Federal funds | 724,408,609 | 737,926,174 |
| 11 Interdepartmental transfers | <u>40,000</u> | <u>40,000</u> |
| 12 Total | 1,206,362,208 | 1,229,054,965 |

13 Sec. 12. 2013 Acts and Resolves No. 50, Sec. B.302 is amended to read:

14 Sec. B.302 Rate setting

| | | | |
|----|--|------------------------|--------------------|
| 1 | Personal services | 840,348 | 840,348 |
| 2 | Operating expenses | <u>82,162</u> | <u>107,002</u> |
| 3 | Total | 922,510 | 947,350 |
| 4 | Source of funds | | |
| 5 | Global commitment fund | <u>922,510</u> | <u>947,350</u> |
| 6 | Total | 922,510 | 947,350 |
| 7 | Sec. 13. 2013 Acts and Resolves No. 50, Sec. B.303 is amended to read: | | |
| 8 | Sec. B.303 Developmental disabilities council | | |
| 9 | Personal services | 223,211 | 223,211 |
| 10 | Operating expenses | 58,633 | 65,689 |
| 11 | Grants | <u>248,388</u> | <u>248,388</u> |
| 12 | Total | 530,232 | 537,288 |
| 13 | Source of funds | | |
| 14 | Federal funds | <u>530,232</u> | <u>537,288</u> |
| 15 | Total | 530,232 | 537,288 |
| 16 | Sec. 14. 2013 Acts and Resolves No. 50, Sec. B.307 is amended to read: | | |
| 17 | Sec. B.307 Department of Vermont health access - Medicaid program - | | |
| 18 | global commitment | | |
| 19 | Grants | 656,405,249 | <u>665,376,929</u> |
| 20 | Total | 656,405,249 | 665,376,929 |
| 21 | Source of funds | | |

| | | | |
|----|--|------------------------|--------------------|
| 1 | Global commitment fund | 656,405,249 | <u>665,376,929</u> |
| 2 | Total | 656,405,249 | 665,376,929 |
| 3 | Sec. 15. 2013 Acts and Resolves No. 50, Sec. B.308 is amended to read: | | |
| 4 | Sec. B.308 Department of Vermont health access - Medicaid program - | | |
| 5 | long term care waiver | | |
| 6 | Grants | 201,375,033 | <u>206,058,919</u> |
| 7 | Total | 201,375,033 | 206,058,919 |
| 8 | Source of funds | | |
| 9 | General fund | 87,690,448 | 87,829,425 |
| 10 | Federal funds | 113,684,585 | <u>118,229,494</u> |
| 11 | Total | 201,375,033 | 206,058,919 |
| 12 | Sec. 16. 2013 Acts and Resolves No. 50, Sec. B.309 is amended to read: | | |
| 13 | Sec. B.309 Department of Vermont health access - Medicaid program - | | |
| 14 | state only | | |
| 15 | Grants | 35,151,737 | <u>41,167,016</u> |
| 16 | Total | 35,151,737 | 41,167,016 |
| 17 | Source of funds | | |
| 18 | General fund | 28,033,910 | 29,526,790 |
| 19 | Global commitment fund | 7,117,827 | <u>11,640,226</u> |
| 20 | Total | 35,151,737 | 41,167,016 |

1 Sec. 17. 2013 Acts and Resolves No. 50, Sec. B.310 is amended to read:

2 Sec. B.310 Department of Vermont health access - Medicaid non-waiver

3 matched

4 Grants 43,923,308 44,853,095

5 Total 43,923,308 44,853,095

6 Source of funds

7 General fund 18,960,907 19,186,981

8 Federal funds 24,962,401 25,666,114

9 Total 43,923,308 44,853,095

10 Sec. 18. 2013 Acts and Resolves No. 50, Sec. B.311 is amended to read:

11 Sec. B.311 Health - administration and support

12 Personal services 6,012,508 6,012,508

13 Operating expenses 2,750,348 2,750,348

14 Grants 3,465,000 3,513,209

15 Total 12,227,856 12,276,065

16 Source of funds

17 General fund 1,947,664 1,947,664

18 Special funds 1,019,232 1,019,232

19 Federal funds 5,259,091 5,259,091

20 Global commitment fund 4,001,869 4,050,078

21 Total 12,227,856 12,276,065

1 Sec. 19. 2013 Acts and Resolves No. 50, Sec. B.312 is amended to read:

2 Sec. B.312 Health - public health

| | | |
|--------------------------------|-----------------------|-------------------|
| 3 Personal services | 33,426,366 | 33,751,366 |
| 4 Operating expenses | 6,305,676 | 6,380,676 |
| 5 Grants | 37,042,390 | <u>37,062,181</u> |
| 6 Total | 76,774,432 | 77,194,223 |

7 Source of funds

| | | |
|---|-----------------------|---------------|
| 8 General fund | 7,336,654 | 7,586,654 |
| 9 Special funds | 10,931,733 | 11,056,733 |
| 10 Tobacco fund | 2,393,377 | 2,461,377 |
| 11 Federal funds | 36,266,649 | 36,166,649 |
| 12 Global commitment fund | 18,816,779 | 18,868,570 |
| 13 Interdepartmental transfers | 1,004,240 | 1,029,240 |
| 14 Permanent trust funds | 25,000 | <u>25,000</u> |
| 15 Total | 76,774,432 | 77,194,223 |

16 Sec. 20. 2013 Acts and Resolves No. 50, Sec. B.313 is amended to read:

17 Sec. B.313 Health - alcohol and drug abuse programs

| | | |
|--------------------------------|-----------------------|-------------------|
| 18 Personal services | 2,967,468 | 2,967,468 |
| 19 Operating expenses | 391,758 | 391,758 |
| 20 Grants | 29,048,769 | <u>28,951,188</u> |
| 21 Total | 32,407,995 | 32,310,414 |

| | | | |
|----|--|------------------------|--------------------|
| 1 | Source of funds | | |
| 2 | General fund | 3,022,339 | 3,122,339 |
| 3 | Special funds | 442,829 | 442,829 |
| 4 | Tobacco fund | 1,386,234 | 1,386,234 |
| 5 | Federal funds | 6,539,025 | 6,539,025 |
| 6 | Global commitment fund | 20,667,568 | 20,469,987 |
| 7 | Interdepartmental transfers | <u>350,000</u> | <u>350,000</u> |
| 8 | Total | 32,407,995 | 32,310,414 |
| 9 | Sec. 21. 2013 Acts and Resolves No. 50, Sec. B.314 is amended to read: | | |
| 10 | Sec. B.314 Mental health - mental health | | |
| 11 | Personal services | 22,230,696 | 22,994,813 |
| 12 | Operating expenses | 1,633,320 | 1,633,892 |
| 13 | Grants | 175,280,477 | <u>181,576,423</u> |
| 14 | Total | 199,144,493 | 206,205,128 |
| 15 | Source of funds | | |
| 16 | General fund | 1,048,819 | 685,395 |
| 17 | Special funds | 6,836 | 6,836 |
| 18 | Federal funds | 6,093,289 | 6,094,211 |
| 19 | Global commitment fund | 191,975,549 | 199,398,686 |
| 20 | Interdepartmental transfers | <u>20,000</u> | <u>20,000</u> |
| 21 | Total | 199,144,493 | 206,205,128 |

1 Sec. 22. 2013 Acts and Resolves No. 50, Sec. B.316 is amended to read:

2 Sec. B.316 Department for children and families - administration &

3 support services

| | | | |
|---|--------------------|-----------------------|------------------|
| 4 | Personal services | 40,229,665 | 41,871,825 |
| 5 | Operating expenses | 8,271,811 | 9,530,028 |
| 6 | Grants | 1,242,519 | <u>1,412,519</u> |
| 7 | Total | 49,743,995 | 52,814,372 |

8 Source of funds

| | | | |
|----|-----------------------------|-----------------------|----------------|
| 9 | General fund | 16,482,195 | 17,014,279 |
| 10 | Special funds | 633,798 | 633,798 |
| 11 | Federal funds | 15,366,271 | 17,690,618 |
| 12 | Global commitment fund | 17,049,231 | 17,263,177 |
| 13 | Interdepartmental transfers | <u>212,500</u> | <u>212,500</u> |
| 14 | Total | 49,743,995 | 52,814,372 |

15 Sec. 23. 2013 Acts and Resolves No. 50, Sec. B.317 is amended to read:

16 Sec. B.317 Department for children and families - family services

| | | | |
|----|--------------------|-----------------------|-------------------|
| 17 | Personal services | 24,364,141 | 24,364,141 |
| 18 | Operating expenses | 3,285,261 | 3,285,261 |
| 19 | Grants | 63,714,577 | <u>64,148,368</u> |
| 20 | Total | 91,363,979 | 91,797,770 |

21 Source of funds

| | | | |
|---|-----------------------------|-----------------------|----------------|
| 1 | General fund | 21,918,167 | 22,438,637 |
| 2 | Special funds | 1,691,637 | 1,691,637 |
| 3 | Federal funds | 26,974,257 | 26,370,970 |
| 4 | Global commitment fund | 40,615,864 | 41,132,472 |
| 5 | Interdepartmental transfers | <u>164,054</u> | <u>164,054</u> |
| 6 | Total | 91,363,979 | 91,797,770 |

7 Sec. 24. 2013 Acts and Resolves No. 50, Sec. B.318 is amended to read:

8 Sec. B.318 Department for children and families - child development

| | | | |
|----|--------------------|-----------------------|-------------------|
| 9 | Personal services | 3,518,830 | 3,518,830 |
| 10 | Operating expenses | 370,166 | 370,166 |
| 11 | Grants | 68,147,170 | <u>69,559,849</u> |
| 12 | Total | 72,036,166 | 73,448,845 |

13 Source of funds

| | | | |
|----|------------------------|-----------------------|-------------------|
| 14 | General fund | 33,255,661 | 33,265,661 |
| 15 | Special funds | 1,820,000 | 1,820,000 |
| 16 | Federal funds | 26,781,519 | 26,781,519 |
| 17 | Global commitment fund | 10,178,986 | <u>11,581,665</u> |
| 18 | Total | 72,036,166 | 73,448,845 |

19 Sec. 25. 2013 Acts and Resolves No. 50, Sec. B.319 is amended to read:

20 Sec. B.319 Department for children and families - office of child support

| | | | |
|----|-------------------|----------------------|-----------|
| 21 | Personal services | 9,170,808 | 9,349,768 |
|----|-------------------|----------------------|-----------|

| | | | |
|----|--|-----------------------|-------------------|
| 1 | Operating expenses | <u>4,022,077</u> | <u>4,022,077</u> |
| 2 | Total | 13,192,885 | 13,371,845 |
| 3 | Source of funds | | |
| 4 | General fund | 3,135,551 | 3,314,511 |
| 5 | Special funds | 455,718 | 455,718 |
| 6 | Federal funds | 9,214,016 | 9,214,016 |
| 7 | Interdepartmental transfers | <u>387,600</u> | <u>387,600</u> |
| 8 | Total | 13,192,885 | 13,371,845 |
| 9 | Sec. 26. 2013 Acts and Resolves No. 50, Sec. B.321 is amended to read: | | |
| 10 | Sec. B.321 Department for children and families - general assistance | | |
| 11 | Grants | 8,290,504 | <u>11,474,794</u> |
| 12 | Total | 8,290,504 | 11,474,794 |
| 13 | Source of funds | | |
| 14 | General fund | 6,486,713 | 9,671,003 |
| 15 | Federal funds | 1,111,320 | 1,111,320 |
| 16 | Global commitment fund | <u>692,471</u> | <u>692,471</u> |
| 17 | Total | 8,290,504 | 11,474,794 |
| 18 | Sec. 27. 2013 Acts and Resolves No. 50, Sec. B.323 is amended to read: | | |
| 19 | Sec. B.323 Department for children and families - reach up | | |
| 20 | Operating expenses | 253,242 | 253,242 |
| 21 | Grants | 50,866,723 | <u>50,005,825</u> |

| | | | |
|----|---|-----------------------|------------------|
| 1 | Total | 51,119,965 | 50,259,067 |
| 2 | Source of funds | | |
| 3 | General fund | 21,195,902 | 20,335,004 |
| 4 | Special funds | 19,916,856 | 19,916,856 |
| 5 | Federal funds | 7,882,807 | 7,882,807 |
| 6 | Global commitment fund | <u>2,124,400</u> | <u>2,124,400</u> |
| 7 | Total | 51,119,965 | 50,259,067 |
| 8 | Sec. 28. 2013 Acts and Resolves No. 50, Sec. B.329 is amended to read: | | |
| 9 | Sec. B.329 Disabilities, aging, and independent living - administration & | | |
| 10 | support | | |
| 11 | Personal services | 26,187,084 | 26,271,874 |
| 12 | Operating expenses | <u>3,871,829</u> | <u>4,051,483</u> |
| 13 | Total | 30,058,913 | 30,323,357 |
| 14 | Source of funds | | |
| 15 | General fund | 7,785,111 | 7,974,940 |
| 16 | Special funds | 1,390,457 | 1,390,457 |
| 17 | Federal funds | 12,027,023 | 12,057,224 |
| 18 | Global commitment fund | 6,322,467 | 6,366,881 |
| 19 | Interdepartmental transfers | <u>2,533,855</u> | <u>2,533,855</u> |
| 20 | Total | 30,058,913 | 30,323,357 |

1 Sec. 29. 2013 Acts and Resolves No. 50, Sec. B.330 is amended to read:

2 Sec. B.330 Disabilities, aging, and independent living - advocacy and
3 independent living grants

| | | | |
|---|--------|-------------------|-------------------|
| 4 | Grants | <u>21,431,825</u> | <u>21,692,330</u> |
| 5 | Total | 21,431,825 | 21,692,330 |

6 Source of funds

| | | | |
|----|-----------------------------|----------------|----------------|
| 7 | General fund | 8,258,815 | 8,468,815 |
| 8 | Federal funds | 7,640,264 | 7,640,264 |
| 9 | Global commitment fund | 5,377,121 | 5,427,626 |
| 10 | Interdepartmental transfers | <u>155,625</u> | <u>155,625</u> |
| 11 | Total | 21,431,825 | 21,692,330 |

12 Sec. 30. 2013 Acts and Resolves No. 50, Sec. B.333 is amended to read:

13 Sec. B.333 Disabilities, aging, and independent living - developmental
14 services

| | | | |
|----|--------|--------------------|--------------------|
| 15 | Grants | <u>169,880,574</u> | <u>170,789,275</u> |
| 16 | Total | 169,880,574 | 170,789,275 |

17 Source of funds

| | | | |
|----|------------------------|--------------------|-------------|
| 18 | General fund | 155,125 | 155,125 |
| 19 | Special funds | 15,463 | 15,463 |
| 20 | Federal funds | 359,857 | 359,857 |
| 21 | Global commitment fund | <u>169,292,129</u> | 170,200,830 |

| | | | |
|----|--|------------------------|------------------|
| 1 | Interdepartmental transfers | <u>58,000</u> | <u>58,000</u> |
| 2 | Total | 169,880,574 | 170,789,275 |
| 3 | Sec. 31. 2013 Acts and Resolves No. 50, Sec. B.334 is amended to read: | | |
| 4 | Sec. B.334 Disabilities, aging, and independent living - TBI home and | | |
| 5 | community based waiver | | |
| 6 | Grants | <u>4,861,903</u> | <u>4,830,903</u> |
| 7 | Total | <u>4,861,903</u> | 4,830,903 |
| 8 | Source of funds | | |
| 9 | Global commitment fund | <u>4,861,903</u> | <u>4,830,903</u> |
| 10 | Total | <u>4,861,903</u> | 4,830,903 |
| 11 | Sec. 32. 2013 Acts and Resolves No. 50, Sec. B.336 is amended to read: | | |
| 12 | Sec. B.336 Corrections - parole board | | |
| 13 | Personal services | 257,161 | 257,161 |
| 14 | Operating expenses | <u>70,819</u> | <u>75,787</u> |
| 15 | Total | <u>327,980</u> | 332,948 |
| 16 | Source of funds | | |
| 17 | General fund | <u>327,980</u> | <u>332,948</u> |
| 18 | Total | <u>327,980</u> | 332,948 |
| 19 | Sec. 33. 2013 Acts and Resolves No. 50, Sec. B.338 is amended to read: | | |
| 20 | Sec. B.338 Corrections - correctional services | | |
| 21 | Personal services | 103,240,653 | 103,474,055 |

| | | | |
|----|--|------------------------|-------------------|
| 1 | Operating expenses | 19,147,376 | 19,303,915 |
| 2 | Grants | <u>8,703,309</u> | <u>8,673,309</u> |
| 3 | Total | 131,091,338 | 131,451,279 |
| 4 | Source of funds | | |
| 5 | General fund | 123,930,845 | 124,290,786 |
| 6 | Special funds | 483,963 | 483,963 |
| 7 | Federal funds | 470,962 | 470,962 |
| 8 | Global commitment fund | 5,809,253 | 5,809,253 |
| 9 | Interdepartmental transfers | <u>396,315</u> | <u>396,315</u> |
| 10 | Total | 131,091,338 | 131,451,279 |
| 11 | Sec. 34. 2013 Acts and Resolves No. 50, Sec. B.339 is amended to read: | | |
| 12 | Sec. B.339 Corrections - Correctional services-out of state beds | | |
| 13 | Personal services | 10,507,763 | <u>12,064,145</u> |
| 14 | Total | 10,507,763 | 12,064,145 |
| 15 | Source of funds | | |
| 16 | General fund | 10,507,763 | <u>12,064,145</u> |
| 17 | Total | 10,507,763 | 12,064,145 |
| 18 | Sec. 35. 2013 Acts and Resolves No. 50, Sec. B.342 is amended to read: | | |
| 19 | Sec. B.342 Vermont veterans' home - care and support services | | |
| 20 | Personal services | 16,395,081 | 14,988,563 |
| 21 | Operating expenses | <u>5,107,960</u> | <u>6,456,018</u> |

| | | | |
|----|---|--------------------------|----------------|
| 1 | Total | 21,503,041 | 21,444,581 |
| 2 | Source of funds | | |
| 3 | General fund | 1,344,225 | 4,198,956 |
| 4 | Special funds | 12,145,964 | 8,653,280 |
| 5 | Federal funds | 7,601,866 | 8,181,359 |
| 6 | Global commitment fund | <u>410,986</u> | <u>410,986</u> |
| 7 | Total | 21,503,041 | 21,444,581 |
| 8 | <hr/> Sec. 36. 2013 Acts and Resolves No. 50, Sec. B.346 is amended to read: | | |
| 9 | Sec. B.346 Total human services | 3,429,817,880 | 3,491,654,237 |
| 10 | Source of funds | | |
| 11 | General fund | 590,507,696 | 606,895,937 |
| 12 | Special funds | 89,631,251 | 89,094,967 |
| 13 | Tobacco fund | 40,046,431 | 40,046,431 |
| 14 | State health care resources fund | 267,531,579 | 268,303,555 |
| 15 | Education fund | 3,929,242 | 3,929,242 |
| 16 | Federal funds | 1,186,473,782 | 1,207,610,475 |
| 17 | Global commitment fund | 1,224,791,971 | 1,248,742,299 |
| 18 | Internal service funds | 1,502,901 | 1,502,901 |
| 19 | Interdepartmental transfers | 25,378,027 | 25,503,430 |
| 20 | Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| 21 | Total | 3,429,817,880 | 3,491,654,237 |

Sec. 36. 2013 Acts and Resolves No. 50, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

| | | |
|---|--------------------------|---------------|
| <i>General fund</i> | 590,507,696 | 606,770,937 |
| <i>Special funds</i> | 89,631,251 | 89,094,967 |
| <i>Tobacco fund</i> | 40,046,431 | 40,046,431 |
| <i>State health care resources fund</i> | 267,531,579 | 268,303,555 |
| <i>Education fund</i> | 3,929,242 | 3,929,242 |
| <i>Federal funds</i> | 1,186,473,782 | 1,207,610,475 |
| <i>Global commitment fund</i> | 1,224,791,971 | 1,248,742,299 |
| <i>Internal service funds</i> | 1,502,901 | 1,502,901 |
| <i>Interdepartmental transfers</i> | 25,378,027 | 25,503,430 |
| <i>Permanent trust funds</i> | <u>25,000</u> | <u>25,000</u> |
| <i>Total</i> | 3,429,817,880 | 3,491,529,237 |

1 ~~Sec. 37. 2013 Acts and Resolves No. 50, Sec. B.500 is amended to read:~~

2 ~~Sec. B.500 Education - finance and administration~~

3 ~~Personal services 7,072,845 7,072,845~~

4 ~~Operating expenses 2,019,419 2,519,419~~

5 ~~Grants 12,591,200 12,591,200~~

6 ~~Total 21,683,464 22,183,464~~

| | | | |
|---|------------------------|-----------------------|----------------|
| 1 | Source of funds | | |
| 2 | General fund | 3,007,875 | 3,007,875 |
| 3 | Special funds | 13,293,157 | 13,793,157 |
| 4 | Education fund | 892,795 | 892,795 |
| 5 | Federal funds | 3,624,185 | 3,624,185 |
| 6 | Global commitment fund | <u>865,452</u> | <u>865,452</u> |
| 7 | Total | 21,683,464 | 22,183,464 |

Sec. 37. 2013 Acts and Resolves No. 50, Sec. B.500 is amended to read:

Sec. B.500 Education - finance and administration

| | | |
|---------------------------|--------------------------|--------------------------|
| <i>Personal services</i> | <i>7,072,845</i> | <i>7,147,845</i> |
| <i>Operating expenses</i> | <i>2,019,419</i> | <i>2,519,419</i> |
| <i>Grants</i> | <i><u>12,591,200</u></i> | <i><u>12,591,200</u></i> |
| <i>Total</i> | <i><u>21,683,464</u></i> | <i>22,258,464</i> |

Source of funds

| | | |
|-------------------------------|------------------------------|-----------------------|
| <i>General fund</i> | <i>3,007,875</i> | <i>3,007,875</i> |
| <i>Special funds</i> | <i>13,293,157</i> | <i>13,868,157</i> |
| <i>Education fund</i> | <i>892,795</i> | <i>892,795</i> |
| <i>Federal funds</i> | <i>3,624,185</i> | <i>3,624,185</i> |
| <i>Global commitment fund</i> | <i><u>865,452</u></i> | <i><u>865,452</u></i> |
| <i>Total</i> | <i><u>21,683,464</u></i> | <i>22,258,464</i> |

1 Sec. 38. 2013 Acts and Resolves No. 50, Sec. B.503 is amended to read:

2 Sec. B.503 Education - state-placed students

3 Grants 15,100,000 16,700,000

4 Total 15,100,000 16,700,000

5 Source of funds

6 Education fund 15,100,000 16,700,000

7 Total 15,100,000 16,700,000

8 Sec. 39. 2013 Acts and Resolves No. 50, Sec. B.505 is amended to read:

9 Sec. B.505 Education - adjusted education payment

10 Grants 1,223,114,508 1,220,440,508

11 Total 1,223,114,508 1,220,440,508

12 Source of funds

13 Education fund 1,223,114,508 1,220,440,508

14 Total 1,223,114,508 1,220,440,508

15 ~~Sec. 40. 2013 Acts and Resolves No. 50, Sec. B.515 is amended to read:~~

16 ~~Sec. B.515 Total general education 2,010,548,005 2,009,974,005~~

17 ~~Source of funds~~

18 ~~General fund 370,703,978 370,703,978~~

19 ~~Special funds 17,197,375 17,697,375~~

20 ~~Tobacco fund 766,541 766,541~~

21 ~~Education fund 1,452,124,701 1,451,050,701~~

| | | | |
|---|-----------------------------------|--------------------------|--------------------------|
| 1 | Federal funds | 133,926,899 | 133,926,899 |
| 2 | Global commitment fund | 865,452 | 865,452 |
| 3 | Pension trust funds | 34,963,059 | 34,963,059 |
| 4 | Total | 2,010,548,005 | 2,009,974,005 |

Sec. 40. 2013 Acts and Resolves No. 50, Sec. B.515 is amended to read:

Sec. B.515 Total general education

Source of funds

| | | |
|-------------------------------|----------------------|----------------------|
| <i>General fund</i> | <i>370,703,978</i> | <i>370,703,978</i> |
| <i>Special funds</i> | <i>17,197,375</i> | <i>17,772,375</i> |
| <i>Tobacco fund</i> | <i>766,541</i> | <i>766,541</i> |
| <i>Education fund</i> | <i>1,452,124,701</i> | <i>1,451,050,701</i> |
| <i>Federal funds</i> | <i>133,926,899</i> | <i>133,926,899</i> |
| <i>Global commitment fund</i> | <i>865,452</i> | <i>865,452</i> |
| <i>Pension trust funds</i> | <i>34,963,059</i> | <i>34,963,059</i> |
| <i>Total</i> | <i>2,010,548,005</i> | <i>2,010,049,005</i> |

5 Sec. 41. 2013 Acts and Resolves No. 50, Sec. B.700 is amended to read:

6 Sec. B.700 Natural resources - agency of natural resources - administration

| | | | |
|----|--------------------|-----------|-----------|
| 7 | Personal services | 3,176,914 | 3,176,914 |
| 8 | Operating expenses | 799,518 | 2,565,654 |
| 9 | Grants | 45,510 | 45,510 |
| 10 | Total | 4,021,942 | 5,788,078 |

| | | | |
|---|-----------------------------|----------------|----------------|
| 1 | Source of funds | | |
| 2 | General fund | 3,739,109 | 5,505,245 |
| 3 | Special funds | 55,343 | 55,343 |
| 4 | Federal funds | 30,000 | 30,000 |
| 5 | Interdepartmental transfers | <u>197,490</u> | <u>197,490</u> |
| 6 | Total | 4,021,942 | 5,788,078 |

~~7 Sec. 42. 2013 Acts and Resolves No. 50, Sec. B.714 is amended to read:~~

| | | | |
|----|------------------------------------|------------------|------------------|
| 8 | Sec. B.714 Total natural resources | 97,804,636 | 99,570,772 |
| 9 | Source of funds | | |
| 10 | General fund | 26,072,035 | 27,838,171 |
| 11 | Special funds | 34,994,533 | 34,994,533 |
| 12 | Fish and wildlife fund | 8,914,102 | 8,914,102 |
| 13 | Federal funds | 20,837,609 | 20,837,609 |
| 14 | Interdepartmental transfers | <u>6,986,357</u> | <u>6,986,357</u> |
| 15 | Total | 97,804,636 | 99,570,772 |

Sec. 42. 2013 Acts and Resolves No. 50, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

| | | |
|-------------------------------|-------------------|-------------------|
| <i>General fund</i> | <i>26,072,035</i> | <i>27,838,171</i> |
| <i>Special funds</i> | <i>34,994,533</i> | <i>34,994,533</i> |
| <i>Fish and wildlife fund</i> | <i>8,914,102</i> | <i>8,914,102</i> |

| | | |
|------------------------------------|--------------------------|--------------------------|
| <i>Federal funds</i> | <i>20,837,609</i> | <i>20,837,609</i> |
| <i>Interdepartmental transfers</i> | <i><u>6,986,357</u></i> | <i><u>6,986,357</u></i> |
| <i>Total</i> | <i><u>97,804,636</u></i> | <i><u>99,570,772</u></i> |

1 Sec. 43. 2013 Acts and Resolves No. 50, Sec. B.800 is amended to read:

2 Sec. B.800 Commerce and community development - agency of commerce
3 and community development - administration

| | | |
|--------------------------------|----------------------|------------------|
| 4 Personal services | 2,095,805 | 2,095,805 |
| 5 Operating expenses | 656,454 | 656,454 |
| 6 Grants | <u>1,404,570</u> | <u>1,904,570</u> |
| 7 Total | 4,156,829 | 4,656,829 |
| 8 Source of funds | | |
| 9 General fund | 2,986,829 | 2,986,829 |
| 10 <u>Special funds</u> | 0 | 500,000 |
| 11 Federal funds | 1,100,000 | 1,100,000 |
| 12 Interdepartmental transfers | <u>70,000</u> | <u>70,000</u> |
| 13 Total | 4,156,829 | 4,656,829 |

14 Sec. 44. 2013 Acts and Resolves No. 50, Sec. B.811 is amended to read:

15 Sec. B.811 Vermont housing and conservation board

| | | |
|-----------|-----------------------|-------------------|
| 16 Grants | 28,203,945 | <u>28,328,945</u> |
| 17 Total | 28,203,945 | 28,328,945 |

18 Source of funds

| | | | |
|----|---|---------------------------|-------------------|
| 1 | Special funds | 14,180,600 | 14,305,600 |
| 2 | Federal funds | <u>14,023,345</u> | <u>14,023,345</u> |
| 3 | Total | <u>28,203,945</u> | 28,328,945 |
| 4 | <hr/> Sec. 45. 2013 Acts and Resolves No. 50, Sec. B.813 is amended to read: | | |
| 5 | Sec. B.813 Total commerce and community development | | |
| 6 | | 79,552,551 | 80,177,551 |
| 7 | Source of funds | | |
| 8 | General fund | 14,731,031 | 14,731,031 |
| 9 | Special funds | 18,937,450 | 19,562,450 |
| 10 | Federal funds | 44,834,367 | 44,834,367 |
| 11 | Interdepartmental transfers | 222,700 | 222,700 |
| 12 | Enterprise funds | <u>827,003</u> | <u>827,003</u> |
| 13 | Total | 79,552,551 | 80,177,551 |

Sec. 45. 2013 Acts and Resolves No. 50, Sec. B.813 is amended to read:

Sec. B.813 Total commerce and community development

Source of funds

| | | |
|------------------------------------|------------------------------|-----------------------|
| <i>General fund</i> | <i>14,731,031</i> | <i>14,731,031</i> |
| <i>Special funds</i> | <i>18,937,450</i> | <i>19,562,450</i> |
| <i>Federal funds</i> | <i>44,834,367</i> | <i>44,834,367</i> |
| <i>Interdepartmental transfers</i> | <i>222,700</i> | <i>222,700</i> |
| <i>Enterprise funds</i> | <i><u>827,003</u></i> | <i><u>827,003</u></i> |

Total ~~79,552,551~~ 80,177,551

1 Sec. 46. 2013 Acts and Resolves No. 50, Sec. B.903 is amended to read:

2 Sec. B.903 Transportation - program development

3 Personal services 38,955,555 38,955,555

4 Operating expenses 261,230,552 261,230,552

5 Grants 23,614,529 23,614,529

6 Total 323,800,636 323,800,636

7 Source of funds

8 Transportation fund 35,403,238 37,327,545

9 TIB fund ~~15,162,888~~ 13,238,581

10 Federal funds 257,658,307 257,658,307

11 Interdepartmental transfers 4,019,000 4,019,000

12 Local match 1,169,703 1,169,703

13 TIB proceeds fund 10,387,500 10,387,500

14 Total 323,800,636 323,800,636

15 ~~Sec. 47. 2013 Acts and Resolves No. 50, Sec. B.922 is amended to read:~~

16 ~~Sec. B.922 Total transportation 653,055,097 653,055,097~~

17 ~~Source of funds~~

18 ~~Transportation fund 218,733,438 220,657,745~~

19 ~~TIB fund 21,121,994 19,197,687~~

20 ~~Special funds 2,235,250 2,235,250~~

| | | | |
|---|--|------------------------------|------------------------------|
| 1 | Federal funds | 373,641,099 | 373,641,099 |
| 2 | Internal service funds | 20,319,956 | 20,319,956 |
| 3 | Interdepartmental transfers | 4,432,547 | 4,432,547 |
| 4 | Local match | 2,183,313 | 2,183,313 |
| 5 | TIB proceeds fund | <u>10,387,500</u> | <u>10,387,500</u> |
| 6 | Total | 653,055,097 | 653,055,097 |

Sec. 47. 2013 Acts and Resolves No. 50, Sec. B.922 is amended to read:

Sec. B.922 Total transportation

Source of funds

| | | |
|------------------------------------|------------------------|-------------------|
| <i>Transportation fund</i> | 218,733,438 | 220,657,745 |
| <i>TIB fund</i> | 21,121,994 | 19,197,687 |
| <i>Special funds</i> | 2,235,250 | 2,235,250 |
| <i>Federal funds</i> | 373,641,099 | 373,641,099 |
| <i>Internal service funds</i> | 20,319,956 | 20,319,956 |
| <i>Interdepartmental transfers</i> | 4,432,547 | 4,432,547 |
| <i>Local match</i> | 2,183,313 | 2,183,313 |
| <i>TIB proceeds fund</i> | <u>10,387,500</u> | <u>10,387,500</u> |
| <i>Total</i> | 653,055,097 | 653,055,097 |

7 Sec. 48. 2013 Acts and Resolves No. 50, Sec. B.1000 is amended to read:

8 Sec. B.1000 Debt service

9 Operating expenses 77,216,569 76,801,394

| | | | |
|----|--|-----------------------------|-----------------------------|
| 1 | Total | 77,216,569 | 76,801,394 |
| 2 | Source of funds | | |
| 3 | General fund | 70,521,584 | 70,210,177 |
| 4 | Transportation fund | 2,414,979 | 2,414,979 |
| 5 | TIB debt service fund | 2,397,816 | 2,393,683 |
| 6 | Special funds | 628,910 | 628,910 |
| 7 | ARRA funds | <u>1,253,280</u> | <u>1,153,645</u> |
| 8 | Total | 77,216,569 | 76,801,394 |
| 9 | <hr/> Sec. 49. 2013 Acts and Resolves No. 50, Sec. B.1001 is amended to read: | | |
| 10 | Sec. B.1001 Total debt service | 77,216,569 | 76,801,394 |
| 11 | Source of funds | | |
| 12 | General fund | 70,521,584 | 70,210,177 |
| 13 | Transportation fund | 2,414,979 | 2,414,979 |
| 14 | TIB debt service fund | 2,397,816 | 2,393,683 |
| 15 | Special funds | 628,910 | 628,910 |
| 16 | ARRA funds | <u>1,253,280</u> | <u>1,153,645</u> |
| 17 | Total | 77,216,569 | 76,801,394 |

Sec. 49. 2013 Acts and Resolves No. 50, Sec. B.1001 is amended to read:

Sec. B.1001 Total debt service

Source of funds

General fund ~~70,521,584~~ ~~70,210,177~~

1 Sec. 52. 2013 Acts and Resolves No. 50, Sec. B.1105 is added to read:

2 Sec. B.1105 REPAY ST. ALBANS OFFICE BUILDING EMERGENCY
3 BOARD TRANSFER

4 (a) The following is appropriated in fiscal year 2014 to the Department of
5 Corrections - Correctional Services to reestablish spending authority
6 transferred to the Department of Finance and Management for a payment to the
7 Vermont Economic Development Authority to make a loan for the
8 development of the new St. Albans office building, as authorized by the
9 Emergency Board on September 11, 2013.

10 General fund 5,500,000

11 Sec. 53. TRANSPORTATION – SUPPLEMENTAL APPROPRIATION

12 ~~(a) The following is appropriated in fiscal year 2014 to the Agency of~~

13 ~~Transportation:~~

14 ~~Transportation Fund \$1,375,256~~

~~(a) *The following is appropriated in fiscal year 2014 to the Agency of*~~
~~*Transportation:*~~

~~*Transportation Fund* *\$1,626,284*~~

(b) The funds appropriated in subsection (a) of this section are authorized for
appropriation and expenditure at the discretion of the Secretary of Transportation
as follows:

1 (1) To the Transportation – maintenance State system appropriation
2 (8100002000) for the specific purpose of excessive winter maintenance costs
3 caused by winter weather of 2013–2014.

4 (2) To the Transportation – program development appropriation
5 (8100001100) paving program for the specific purpose of improving the
6 condition of State highways that have incurred damage caused by winter
7 weather of 2013–2014.

8 (c) The Secretary shall report in July 2014 to the Joint Transportation
9 Oversight Committee on the appropriation and expenditure authorized in
10 subsection (b) of this section.

*Sec. 53a. 2012 Acts and Resolves No. 162, Sec. BB.1200(a)(1)(B) is amended
to read:*

*(B) Transportation Fund. The amount of ~~\$2,200,000~~ \$1,910,949 is
appropriated from the transportation fund to the secretary of administration
for distribution to the agency of transportation, the transportation board, and
the department of public safety to fund the collective bargaining agreements
and the requirements of this act.*

11 Sec. 54. FUND TRANSFERS

12 (a) Notwithstanding any provision of law to the contrary, in fiscal year
13 2014:

14 (1) The following amounts shall be transferred to the General Fund from
15 the funds indicated:

| | | | |
|---|--------------|---|----------------------|
| 1 | <u>21500</u> | <u>Inter-Unit Transfers Spec Fd (BU 01110)</u> | <u>315,511.00</u> |
| 2 | <u>21638</u> | <u>AG - Fees & Reimbursements - Court Order</u> | <u>10,370,271.73</u> |
| 3 | <u>22005</u> | <u>AHS Central Office earned federal receipts</u> | <u>10,675,487.00</u> |
| 4 | <u>50300</u> | <u>Liquor Control Fund</u> | <u>1,135,066.00</u> |
| 5 | <u>62100</u> | <u>Unclaimed Property Fund</u> | <u>2,486,566.00</u> |
| 6 | <u>21405</u> | <u>Bond Investment Earnings Fund</u> | <u>117,766.14</u> |
| 7 | <u>21928</u> | <u>Secretary of State Services Fund</u> | <u>2,117,518.00</u> |
| 8 | | <u>Caledonia Fair</u> | <u>5,000.00</u> |
| 9 | | <u>North Country Hospital Loan</u> | <u>24,250.00</u> |

10 (2) All or a portion of the unencumbered balances in the Insurance
11 Regulatory and Supervision Fund (Fund Number 21075), the Captive
12 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the
13 Securities Regulatory and Supervision Fund (Fund Number 21080), expected
14 to be approximately \$7,021,016 shall be transferred to the General Fund,
15 provided that on or before July 1, 2014, the Commissioner of Financial
16 Regulation certifies to the Joint Fiscal Committee that the transfer of such
17 balances, or any smaller portion deemed proper by the Commissioner, will not
18 impair the ability of the Department in fiscal year 2015 to provide thorough,
19 competent, fair, and effective regulatory services, or maintain accreditation by
20 the National Association of Insurance Commissioners; and that the Joint Fiscal
21 Committee does not reject such certification.

1 (3) the following amounts shall be transferred from the General Fund to
2 the funds indicated:

| | | | |
|---|--------------|---------------------------------------|-------------------|
| 3 | <u>21911</u> | <u>Sarcoidosis Benefit Trust Fund</u> | <u>22,195.87</u> |
| 4 | <u>50700</u> | <u>Federal Surplus Property Fund</u> | <u>200,000.00</u> |

5 Sec. 55. REVERSIONS

6 (a) Notwithstanding any provision of law to the contrary, in fiscal year
7 2014:

8 (1) The following amounts shall revert to the General Fund from the
9 accounts indicated:

| | | | |
|----|-------------------|---|-------------------|
| 10 | <u>1110891110</u> | <u>ARRA Audits</u> | <u>100,000.00</u> |
| 11 | <u>1260010000</u> | <u>State Treasurer</u> | <u>190,102.69</u> |
| 12 | <u>1150400000</u> | <u>BGS-Information Centers</u> | <u>43,312</u> |
| 13 | <u>1250010000</u> | <u>Auditor of Accounts</u> | <u>3,277.04</u> |
| 14 | <u>2130200000</u> | <u>Sheriffs</u> | <u>51,680.54</u> |
| 15 | <u>2130400000</u> | <u>Special Investigative Units (SIU) Parent Account</u> | <u>376,421.88</u> |

16 (2) The following amounts shall revert to the Education Fund from the
17 accounts indicated:

| | | | |
|----|-------------------|----------------------------------|---------------------|
| 18 | <u>5100040000</u> | <u>Special Education Formula</u> | <u>3,724,806.20</u> |
| 19 | <u>5100090000</u> | <u>Education Grant</u> | <u>644.86</u> |
| 20 | <u>5100100000</u> | <u>Transportation</u> | <u>77,243.00</u> |
| 21 | <u>5100110000</u> | <u>Small School Grant</u> | <u>52,883.00</u> |

1 Commitment appropriations outside the Agency of Human Services. At least
2 three business days prior to any transfer, the Agency shall submit to the Joint
3 Fiscal Office a proposal of transfers to be made pursuant to this section. A
4 final report on all transfers made under this section shall be made to the Joint
5 Fiscal Committee for review at the September 2014 meeting. The purpose of
6 this section is to provide the Agency with limited authority to modify the
7 appropriations to comply with the terms and conditions of the Global
8 Commitment for Health waiver approved by the Centers for Medicare and
9 Medicaid Services under Section 1115 of the Social Security Act.

10 Sec. 58. RESERVED IN THE GENERAL FUND BALANCE RESERVE

11 (a) In fiscal year 2104, prior to determination of the unreserved and
12 undesignated end of fiscal year General Fund surplus to be reserved in the
13 General Fund Balance Reserve pursuant to 32 V.S.A. § 308c(a), \$238,392
14 shall be reserved in the General Fund Balance Reserve.

15 Sec. 59. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET

16 STABILIZATION RESERVES

17 (a) Transportation Fund amounts totaling \$3,046,632.26, reverted under the
18 Secretary of Administration's carry forward authority in 2012 Acts and
19 Resolves No. 75, Sec. 69(a), are exempt from the fiscal year 2012
20 Transportation Fund appropriation total used to calculate the five percent
21 budget stabilization requirement for fiscal year 2013 in 32 V.S.A. § 308a.

1 (b) Transportation Fund amounts totaling \$560,963.64, reverted under the
2 Secretary of Administration's carry forward authority in 2013 Acts and
3 Resolves No. 1, Sec. 57(a), are exempt from the fiscal year 2013
4 Transportation Fund appropriation total used to calculate the five percent
5 budget stabilization requirement for fiscal year 2014 in 32 V.S.A. § 308a.

6 Sec. 60. PROCEEDS FROM SALE OF 20 HOUGHTON STREET,
7 ST. ALBANS

8 (a) At the close of fiscal year 2014, \$5,500,000 from the net proceeds from
9 the sale of 20 Houghton Street, St. Albans, deposited into a capital account in
10 accordance with 29 V.S.A. § 166(d), shall be transferred to the General Fund.

11 (b) Pursuant to the memorandum of understanding between the Vermont
12 Economic Development Authority and the State dated December 26, 2013 and
13 29 V.S.A. § 166(d), the General Assembly shall authorize any disbursements
14 of funds from the "VEDA Capital Account" established to receive loan
15 repayments from REARCH Company, LLC for the new State office building
16 in St. Albans, and any disbursed funds shall be allocated to future capital
17 construction acts.

18 Sec. 61. SOUTH BURLINGTON; SALE OF SURPLUS LAND

19 (a) The Secretary of Transportation, as agent for the State of Vermont, is
20 authorized to sell a parcel of surplus land at 1775 Shelburne Road in the City
21 of South Burlington, excepting and reserving land and rights required for

1 Transportation Project F EGC-019-4(19). The Secretary is authorized to list
2 the sale of this property with a real estate agent licensed by the State of
3 Vermont and may convey the property by warranty deed.

4 (b) The Secretary shall deposit the sale proceeds in the Transportation Fund
5 and, notwithstanding 19 V.S.A. § 26(a)(2), use of these proceeds shall not be
6 restricted to projects within the Transportation Buildings Program.

7 (c) On September 11, 2013, the Joint Fiscal Committee approved a
8 Transportation Fund fiscal year 2014 rescission and deficit coverage plan
9 submitted by the Administration which included \$900,000 in proceeds from
10 the anticipated sale of the Shelburne Road property. To account for the
11 possibility that the sale of the property may realize less than \$900,000 or not be
12 consummated before June 30, 2014, the provisions of this act balance the fiscal
13 year 2014 Transportation Fund budget in accordance with the January 2014
14 consensus revenue forecast without relying upon any proceeds from the sale of
15 the Shelburne Road property.

16 Sec. 62. 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts
17 and Resolves No. 63, Sec. C.103, and by 2013 Acts and Resolves No. 1, Sec.
18 65, is further amended to read:

19 Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND

20 (a) Creation of fund.

1 (1) There is established the ~~tax computer system modernization special~~
2 ~~fund~~ Tax Computer System Modernization Special Fund to consist of:

3 (A) The tax receipts received as a direct result of the data warehouse
4 project initiated by the ~~department of taxes~~ Department of Taxes beginning in
5 calendar year 2011; and

6 (B) Eighty percent of tax receipts received as a direct result of the
7 data sharing and comparison project between the Vermont ~~department of labor~~
8 Department of Labor and the ~~department of taxes~~ Department of Taxes relative
9 to entity and employee filings at both departments and/or lack thereof; and

10 (C) The incremental tax receipts received as a direct result of the
11 implementation of the integrated tax system beginning in calendar year 2014,
12 including any additional data warehouse modules. The Commissioner of
13 Finance and Management shall approve baseline tax receipts in order to
14 measure the increment from the new integrated tax system.

15 (2) Balances in the ~~fund~~ Fund shall be administered by the ~~department~~
16 ~~of taxes~~ Department of Taxes and used for the exclusive purposes of funding:

17 A) ancillary development of information technology systems necessary for
18 implementation and continued operation of the data warehouse project; B)
19 payments due to the vendor under the data warehouse project contract; C)
20 enhanced compliance costs related to the data warehouse project; D) planning
21 for an integrated tax system solution, including present-day analysis of

1 business case and business requirements, requests for proposals and due
2 diligence; ~~and E) the next phase~~ implementation of tax types and any
3 additional data warehouse modules into the selected integrated tax system
4 solution; and F) a micro-simulation model for use by the Department of Taxes
5 and the Joint Fiscal Office. All balances in the ~~fund~~ Fund at the end of any
6 fiscal year shall be carried forward and remain part of the ~~fund~~ Fund. Interest
7 earned by the ~~fund~~ Fund shall be deposited into the ~~fund~~ Fund. This ~~fund~~ Fund
8 is established in the ~~state treasury~~ State Treasury pursuant to 32 V.S.A.
9 chapter 7, subchapter 5.

10 (b) Appropriation.

11 (1) There is appropriated in fiscal year 2008 from the ~~special fund~~
12 Special Fund the sum of up to \$7,800,000 to the ~~department of taxes~~
13 Department of Taxes for the purposes described in subdivision (a)(2) of this
14 section. The ~~commissioner~~ Commissioner shall anticipate receipts in
15 accordance with 32 V.S.A. § 588(4)(C).

16 (c) Transfer.

17 (1) Twenty percent of the tax receipts received pursuant to subdivision
18 (a)(1)(A) of this section after payment to the vendor under the data warehouse
19 contract shall be transferred to the ~~general fund~~ General Fund annually for the
20 duration of that contract. Thereafter, 20 percent of the tax receipts received
21 pursuant to subdivision (a)(1)(A) shall be transferred to the ~~general fund~~

1 General Fund annually until the expiration of the ~~tax computer system~~
2 ~~modernization fund~~ Tax Computer System Modernization Fund.

3 (2) Twenty percent of the incremental tax receipts calculated pursuant to
4 subdivision (a)(1)(C) shall be transferred to the General Fund annually until
5 the expiration of the Tax Computer Modernization Fund.

6 (d) Fund to terminate.

7 (1) This ~~fund~~ Fund shall terminate on July 1, ~~2018~~ 2024, provided that
8 all amounts due pursuant to contract with the vendor of an integrated tax
9 solution referenced in subdivision (a)(1)(C) of this section have been paid and
10 any unexpended unencumbered balance in the ~~fund~~ Fund shall be transferred to
11 the ~~general fund~~ General Fund.

12 (e) The ~~tax commissioner~~ Commissioner of Taxes shall report to the ~~joint~~
13 ~~fiscal committee~~ Joint Fiscal Committee on fund receipts at or prior to the
14 November ~~joint fiscal committee~~ Joint Fiscal Committee meeting each year
15 until the ~~fund~~ Fund is terminated.

16 Sec. 63. REPORT ON INTEGRATED TAX SYSTEM CONTRACT

17 (a) At the July 2014 meeting of the Joint Fiscal Committee, the
18 Commissioners of Finance and Management and of Taxes shall jointly report
19 on the integrated tax system contract, including the following:

20 (1) The implementation and payment schedules: The contract
21 anticipates a six-year implementation period with payment made over ten

1 years. Implementation of corporate and business income tax processing will
2 occur in year one; sales and use and meals and rooms tax processing in year
3 two; personal income tax processing in year three; all remaining tax processing
4 in year three with two additional years of warranty and support. The six-year
5 contract implementation, warranty and support cost of up to \$29,002,211 is
6 paid out only to the extent that deliverables and milestones are accepted by the
7 State, and sufficient incremental tax receipts directly attributable to the
8 contract are generated over the ten-year contract period through 2023.

9 (2) The schedule for the implementation of and payment for
10 Chainbridge software is currently anticipated to be paid out of the fund at a
11 contract price of \$278,265 for implementation and \$297,000 for updates.

12 (3) The results of the independent review of the contract, the experience
13 of other states with the vendor, the methodology and time line for deliverables
14 and milestones in the contract, and the methodology for establishing baselines
15 for measuring incremental tax receipts directly attributable to the contract.

16 Sec. 64. 2012 Acts and Resolves No. 75, Sec. 87(e) is amended to read:

17 (e) In the ~~agency of transportation~~ Agency of Transportation, twenty-one
18 (21) new limited service classified positions related to the response to Tropical
19 Storm Irene and Spring 2011 flooding are authorized to be established in fiscal
20 year 2012. These positions shall terminate on June 30, ~~2014~~ 2016. Upon
21 agreement between the ~~secretary of transportation~~ Secretary of Transportation

1 and the ~~secretary of natural resources~~ Secretary of Natural Resources, positions
2 above as needed may be transferred to the ~~agency of natural resources~~ Agency
3 of Natural Resources to provide river management engineering and other
4 services in storm-impacted towns.

5 Sec. 65. 2013 Acts and Resolves No. 153, Sec. 21(a) is amended to read:

6 (a) The ~~agency~~ Agency may establish 17 new limited service positions
7 related to the response to Tropical Storm Irene and the spring 2011 flooding.
8 This authority shall expire on June 30, ~~2014~~ 2016, and the positions shall
9 terminate by June 30, ~~2014~~ 2016.

10 Sec. 66. 2012 Acts and Resolves No. 156, Sec. 22 is amended to read:

11 Sec. 22. APPROPRIATION

12 The sum of \$650,000.00 is appropriated in fiscal year 2013 from the
13 ~~education fund~~ Education Fund to be used for the purposes of providing
14 incentives for merger and other joint activity under this act in fiscal year 2013.

15 Sec. 67. 2013 Acts and Resolves No. 1, Sec. 52 is amended to read:

16 Sec. 52. FISCAL YEAR 2013 APPROPRIATION REDUCTIONS DUE
17 TO BENEFIT PLAN PREMIUM ADJUSTMENTS

18 (a) To reflect adjustments to budgets due to benefit plan premium
19 adjustments, the Secretary of Administration is authorized to reduce personal
20 services appropriations by ~~\$5,835,750~~ \$5,616,857 in General Funds.

21 Sec. 68. 2013 Acts and Resolves No. 1, Sec. 61(b) is amended to read:

1 (b) After the appropriations made in 32 V.S.A. § 308c(a)(2) and (3), and
2 after the appropriations made as a result of subsection (a) of this section, any
3 remaining amount in the General Fund Balance Reserve, also known as the
4 “Rainy Day Reserve,” at the end of fiscal year 2013 is hereby unreserved and
5 made available for appropriation in fiscal year 2013 to the extent needed to
6 offset any General Fund deficit prior to the use of the General Fund Budget
7 Stabilization Reserve as provided in 32 V.S.A. § 308(c).

8 Sec. 69. 2013 Acts and Resolves No. 50, Sec. B.1104 is amended to read:

9 Sec. B.1104 FISCAL YEAR 2014 SURPLUS CONTINGENT RESERVE

10 TRANSFERS AND APPROPRIATIONS

11 (a) Of the amount ~~reserved in~~ added to the General Fund Balance Reserve
12 also known as the “rainy day reserve” at the close of fiscal year 2014,
13 subsequent to any action taken pursuant to Sec. D.108 of this act:

14 (1) One-quarter of that amount is unreserved for transfer to the
15 Education Fund in fiscal year 2015.

16 (2) One-quarter of that amount is unreserved and appropriated in fiscal
17 year 2015 to the Secretary of Administration to be used only upon Emergency
18 Board action to transfer these funds to appropriations to offset selected reduced
19 federal funding.

20 Sec. 70. 2013 Acts and Resolves No. 50, Sec. D.101(a) is amended to read:

1 (a) Notwithstanding any other provision of law, the following amounts are
2 transferred from the funds indicated:

3 (1) from the General Fund to the:

4 * * *

5 (C) Facilities Operations Fund established in 29 V.S.A. § 160a:

6 ~~\$1,862,785~~ \$1,770,616.

7 * * *

8 (3) from the Transportation Infrastructure Bond Fund established by
9 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund
10 for the purpose of funding transportation infrastructure bonds debt service for a
11 new bond issue in fiscal year 2014 and to fund fiscal year 2015 transportation
12 infrastructure bonds debt service: ~~\$2,450,788~~ \$2,502,313

13 * * *

14 ~~Sec. 71. 2013 Acts and Resolves No. 50, Sec. D.108 is amended to read:~~

15 ~~Sec. D.108. GENERAL FUND BALANCE RESERVE; UNRESERVED~~

16 ~~(a) The amount of ~~\$3,400,000~~ \$2,400,000 is hereby unreserved from the~~
17 ~~General Fund Balance Reserve and made available for appropriation during~~
18 ~~fiscal year 2014 for budget adjustment needs.~~

19 ~~(b) Amounts in the General Fund Balance Reserve established in 32 V.S.A.~~
20 ~~§ 308c(a), also known as the “Rainy Day Reserve,” are hereby unreserved at~~
21 ~~the close of fiscal year 2014 to the extent needed to offset any General Fund~~

1 ~~deficit prior to the use of the General Fund Budget Stabilization Reserves as~~
2 ~~provided for in 32 V.S.A. § 308(c).~~

Sec. 71. [Deleted]

3 Sec. 72. REVERSION REPEAL

4 (a) 2013 Acts and Resolves No. 50, Sec. E.114 (Information Centers
5 General Fund appropriation reversion of \$125,000 to the General Fund) is
6 repealed.

7 ~~Sec. 73. 2013 Acts and Resolves No. 50, Sec. E.127(c) is added to read:~~

8 ~~(c) The amount of \$75,000 shall be transferred from the fiscal year 2014~~
9 ~~Legislature budget to the Joint Fiscal Committee budget for the purpose of~~
10 ~~procuring fiscal and policy expertise related to Vermont's health care system.~~

Sec. 73. 2013 Acts and Resolves No. 50, Sec. E.127(c) is added to read:

(c) The amount of \$200,000 shall be transferred from the fiscal year 2014
Legislature budget to the Joint Fiscal Committee budget for the purpose of
procuring fiscal and policy expertise related to Vermont's health care system.

Sec. 73a. 2013 Acts and Resolves No. 50, Sec. E.139(c) is added to read:

(c) Of this appropriation, \$75,000 shall be transferred to the Department
of Taxes, Division of Property Valuation and Review and used with any
remaining funds from the amount transferred pursuant to 2013 Acts and
Resolves No. 1, Sec. 75, for payment of any expenses associated with
reappraisals of the hydroelectric plants and other property owned by

TransCanada Hydro Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

1 Sec. 74. 2013 Acts and Resolves No. 50, Sec. E.235 is amended to read:

2 Sec. E.235 Enhanced 9-1-1 Board

3 (a) Up to ~~\$75,000~~ \$175,000 of the funds appropriated in Sec. B.235 of this
4 act shall be used to ensure that ~~on or before January 15, 2014,~~ the Enhanced
5 911 Board, in coordination with the Secretary of Education, shall provide
6 technical assistance and guidance to school districts to comply with the
7 requirement in 30 V.S.A. § 7057 that accurate location information is
8 associated with each landline telephone installed in a school. ~~The General~~
9 ~~Assembly anticipates the Board will seek a budget adjustment if insufficient~~
10 ~~funds are available within this appropriation.~~

11 Sec. 75. 2013 Acts and Resolves No. 50, Sec. E.301(b) is amended to read:

12 (b) In addition to the state funds appropriated in this section, a total
13 estimated sum of ~~\$27,761,422~~ \$28,099,487 is anticipated to be certified as
14 state matching funds under the Global Commitment as follows:

15 * * *

16 (5) ~~\$2,186,798~~ \$2,524,863 certified state match available from local
17 designated mental health and developmental services agencies for eligible
18 mental health services provided under Global Commitment.

Sec. 75a. CHOICES FOR CARE; REINVESTMENT

(a) Of the Choices for Care funds available for reinvestment in fiscal year 2014, the Department of Disabilities, Aging, and Independent Living is authorized to use up to \$1,000,000 in fiscal years 2014 and 2015 on one-time investments that directly benefit eligible choices for care enrollees and one-time investments to home- and community-based providers that are consistent with and prioritized based on current needs analysis to meet the overall strategic goals and outcomes of the waiver. This authorization is in addition to the reinvestment plan submitted by the Department as submitted to the Committees on Appropriations in January 2014. The General Fund portion of this amount is \$435,600 which may be transferred to other Department appropriations as needed to meet the objectives of this section. The Department shall report to the Joint Fiscal Committee in July 2014 regarding this provision.

1 Sec. 76. 2013 Acts and Resolves No. 50, Sec. E.314.5 is amended to read:

2 Sec. E.314.5 RATE INCREASE

3 (a) ~~Revenue generated from the Medicaid rate increases in this act shall be~~
4 ~~used by designated agencies and specialized service agencies to provide a~~
5 ~~commensurate increase in compensation for direct care workers. Designated~~
6 ~~agencies and specialized service agencies shall provide an increase in~~
7 ~~compensation for direct care workers that is in proportion to the Medicaid~~

1 rate increase. Each designated and specialized service agency shall report to
2 the Agency of Human Services how it has complied with this provision.

3 Sec. 77. 2013 Acts and Resolves No. 50, Sec. E.321.1 is amended to read:

4 Sec. E.321.1 GENERAL ASSISTANCE EMERGENCY HOUSING

5 (a) ~~Up to \$1,500,000 of the funds~~ Funds appropriated to the Agency of
6 Human Services in the General Assistance program in fiscal year 2014 may be
7 used for emergency housing in catastrophic situations, for the cold weather
8 exemption, and, with supervisory approval, for vulnerable populations as
9 defined in subsection (d) of this section, except in instances when:

10 (A) appropriate shelter space is available; and

11 (B) the recipient is responsible for his or her eviction, whether
12 court-ordered or constructive, due to circumstances over which the individual
13 had control.

14 * * *

15 (c) The Department for Children and Families shall adopt emergency rules
16 pursuant to 3 V.S.A. § 844 ~~to take effect July 1, 2013~~ that implement an
17 eligibility system for emergency housing based on the physical health of and
18 safety risks to vulnerable populations that do not have a catastrophic need.
19 Emergency housing under the eligibility system shall be subject to available
20 funds, supervisory review, and approval.

21 * * *

~~1 Sec. 78. GENERAL ASSISTANCE HOUSING INTENT~~

~~2 (a) The General Assembly understands that there is a need for emergency~~
~~3 housing in Vermont and supports the efforts of the Department for Children~~
~~4 and Families to address the growing demand. It finds that while motels are~~
~~5 currently used to address emergency housing needs, it is the goal of the~~
~~6 General Assembly that motels be reserved for catastrophic situations in the~~
~~7 future. The General Assembly intends to continue developing a prevention~~
~~8 approach to homelessness that will substantially reduce the existing need for~~
~~9 motels.~~

Sec. 78. GENERAL ASSISTANCE HOUSING INTENT

(a) The General Assembly understands that there is a need for emergency
housing in Vermont and supports the efforts of the Department for Children
and Families to address the growing demand. It finds that while motels are
currently used to address emergency housing needs, it is the goal of the
General Assembly that motels be reserved for catastrophic situations in the
future.

10 Sec. 79. 2013 Acts and Resolves No. 50, Sec. E.338(b) is added to read:

11 (b) In fiscal year 2014, the Secretary of Administration may, upon
12 recommendation of the Secretary of Human Services, transfer unexpended
13 funds between the respective appropriations for correctional services and for
14 correctional services – out-of-state beds. At least three days prior to any such

1 transfer being made, the Secretary of Administration shall report the intended
2 transfer to the Joint Fiscal Office and shall report any completed transfers to
3 the Joint Fiscal Committee at its next scheduled meeting.

Sec. 79a. 2013 Acts and Resolves No. 50, Sec. E.500(b) is added to read:

(b) Of the special funds appropriated in Sec. B.500 of this act, up to \$75,000 shall be transferred to the Joint Fiscal Office from the Agency of Education for reimbursement of costs incurred for analysis of special education as authorized in subsections (c) - (f) of this section.

(c) The Joint Fiscal Office, with the assistance of the Office of Legislative Council and the Agency of Education, shall develop a request for proposals to evaluate the use of paraprofessionals to provide special education services in Vermont public schools. A special committee consisting of the members of the Joint Fiscal Committee and the chairs of the House and Senate Committees on Education shall select a consultant from among the proposals submitted and the Joint Fiscal Office shall enter into a contract with the consultant to perform the evaluation required by this section.

(d) The consultant's evaluation shall include examination of the following:

(1) the relationship between the use of paraprofessionals and achievement of identified student outcomes;

(2) factors that influence a school district's decision to use paraprofessionals to deliver special education services;

(3) the range of and impacts resulting from the implementation of schoolwide programs for improving and managing behaviors, particularly on the use of paraprofessionals;

(4) if and how the current education funding system impacts the use of paraprofessionals to deliver special education services;

(5) the quality and availability of information to boards and administrators of supervisory unions and school districts to monitor and evaluate the delivery of special education services; and

(6) local governance practices regarding regular reevaluation of the needs for one-on-one aides and the movement of special needs students toward independence from an aide.

(e) The Joint Fiscal Office, the Office of Legislative Council, and the Agency of Education shall assist the consultant to gather data necessary for an evaluation. The consultant shall interview school board members, administrators, licensed teachers, and paraprofessionals and shall provide opportunities for participation by students with special needs and their parents or guardians.

(f) On or before January 15, 2015, the consultant shall submit a report to the Governor, the Joint Fiscal Committee, and the House and Senate Committees on Education detailing research, conclusions, and recommendations.

1 Sec. 80. ECONOMIC DEVELOPMENT GRANTS IN WINDHAM
2 COUNTY; SPECIAL FUND

3 (a) Funds received pursuant to the settlement agreement between the State
4 of Vermont and Entergy Nuclear Vermont Yankee, LLC, dated effective as of
5 December 23, 2013, which is contingent upon Public Service Board approval,
6 shall be deposited in the Entergy – Windham County Economic Development
7 Special Fund, which is hereby created to be managed pursuant to 32 V.S.A.
8 chapter 7, subchapter 5.

9 (b) The Secretary of Commerce and Community Development is
10 authorized to grant up to \$500,000 of the funds received pursuant to the
11 settlement agreement between the State of Vermont and Entergy Nuclear
12 Vermont Yankee, LLC, dated December 23, 2013, for the purpose of
13 promoting economic development in Windham County in fiscal year 2014.

14 Sec. 81. 18 V.S.A. § 4230a(f) is amended to read:

15 (f) Fifty percent of the civil penalties imposed by the Judicial Bureau for
16 violations of this section shall be ~~retained by the State~~ deposited in the Drug
17 Task Force Special Fund, hereby created to be managed pursuant to 32 V.S.A.
18 chapter 7 subchapter 5, and available to the Department of Public Safety for
19 the funding of law enforcement officers on the Drug Task Force, except for a
20 \$12.50 administrative charge for each violation which shall be ~~retained by the~~
21 ~~State~~ deposited in the Court Technology Special Fund, in accordance with

1 13 V.S.A. § 7252. The remaining 50 percent shall be ~~paid~~ deposited in the
2 Youth Substance Abuse Safety Program Special Fund, hereby created to be
3 managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and available to the
4 Court Diversion Program for funding of the Youth Substance Abuse Safety
5 Program as required by section 4230b of this title.

6 Sec. 82. 24 V.S.A. § 367(a) is amended to read:

7 (a) There is established a Department of State's Attorneys and Sheriffs
8 which shall consist of the 14 ~~state's attorneys~~ State's Attorneys and 14 sheriffs.
9 The ~~state's attorneys~~ State's Attorneys shall elect an Executive Committee of
10 five ~~state's attorneys~~ State's Attorneys from among their members. The
11 members of the Executive Committee shall serve for terms of two years.
12 ~~There shall be one general appropriation for the Department of State's~~
13 ~~Attorneys and Sheriffs.~~

Sec. 82a. 30 V.S.A. § 8015 is amended to read:

§ 8015. VERMONT CLEAN ENERGY DEVELOPMENT FUND

* * *

(c) Purposes of Fund. The purposes of the Fund shall be to promote the development and deployment of cost-effective and environmentally sustainable electric power and thermal energy or geothermal resources for the long-term benefit of Vermont consumers, primarily with respect to renewable energy resources, and the use of combined heat and power technologies. The Fund

also may be used to support natural gas and electric vehicles in accordance with subdivision (d)(I)(K) of this section. The General Assembly expects and intends that the Public Service Board, Public Service Department, and the State's power and efficiency utilities will actively implement the authority granted in this title to acquire all reasonably available cost-effective energy efficiency resources for the benefit of Vermont ratepayers and the power system.

(d) Expenditures authorized.

* * *

(J) effective projects that are not likely to be established in the absence of funding under the program; ~~and~~

(K) natural gas vehicles and associated fueling infrastructure if each such vehicle is dedicated only to natural gas fuel and, on a life cycle basis, the vehicle's emissions will be lower than commercially available vehicles using other fossil fuel, and any such infrastructure will deliver gas without interruption of flow;

(L) electric vehicles and associated charging stations.

* * *

1 Sec. 83. 32 V.S.A. § 6075(b) is amended to read:

2 (b) Of the deposit made in the fund pursuant to subdivision 308c(a)(2) of
3 this title, an amount not to exceed 50 percent of the increase in the forecasted

1 available ~~general fund~~ General Fund projected for fiscal year 2014, shall be
2 transferred ~~and appropriated~~ to the ~~education fund~~ Education Fund. For the
3 purposes of this calculation, any increase in the forecasted available ~~general~~
4 ~~fund~~ General Fund shall be reduced by the total of any legislative action
5 projected to increase ~~general fund~~ General Fund taxes that result in additional
6 revenue in excess of \$1,000,000 over the revenue raised without legislative
7 action in fiscal year 2014.

8 Sec. 84. 33 V.S.A. § 2004 is amended to read:

9 § 2004. MANUFACTURER FEE

10 * * *

11 (b) Fees collected under this section shall fund collection and analysis of
12 information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632
13 and 4633, analysis of prescription drug data needed by the Office of the
14 Attorney General for enforcement activities, the Vermont Prescription
15 Monitoring System established in 18 V.S.A. chapter 84A, the ~~evidence-based~~
16 ~~education program~~ Evidence-Based Education Program established in
17 18 V.S.A. chapter 91, subchapter 2, and any opioid-antagonist education ~~and~~
18 ~~training, and distribution~~ program operated by the Department of Health or its
19 agents. The fees shall be collected in the Evidence-Based Education and
20 Advertising Fund established in section 2004a of this title.

21 * * *

1 Sec. 85. 33 V.S.A. § 2004a(a) is amended to read:

2 (a) The Evidence-Based Education and Advertising Fund is established in
3 the State Treasury as a special fund to be a source of financing for activities
4 relating to fund collection and analysis of information on pharmaceutical
5 marketing activities under 18 V.S.A. §§ 4632 and 4633, for analysis of
6 prescription drug data needed by the Office of the Attorney General for
7 enforcement activities, for the Vermont Prescription Monitoring System
8 established in 18 V.S.A. chapter 84A, for the Evidence-Based Education
9 Program established in 18 V.S.A. chapter 91, subchapter 2, and for the support
10 of any opioid-antagonist education ~~and~~, training, and distribution program
11 operated by the Department of Health or its agents. Monies deposited into the
12 Fund shall be used for the purposes described in this section.

13 Sec. 86. CASTLETON TOWN SCHOOL DISTRICT; DISSOLUTION

14 (a) Notwithstanding 16 V.S.A. § 4029(a), if a majority of the legal voters
15 of the Castleton Town School District vote to dissolve the District, then after
16 satisfaction of all financial obligations, the District is authorized to transfer to
17 the Town of Castleton any remaining funds received from the sale of District
18 property; provided, however, that funds shall be transferred only if the vote to
19 dissolve the District authorizes the transfer and stipulates that any transferred
20 funds be used for the sole purpose of reducing the municipal tax rate.

Sec. 86a. SPECIAL WARMTH GRANT

(a) Effective January 30, 2014, the Department for Children and Families is authorized to grant \$500,000 of the funds available within the fuel assistance program for a special warmth program to address extraordinary temperature-related fuel assistance needs in the 2013-2014 heating season.

1 Sec. 87. EFFECTIVE DATE

2 (a) This act shall take effect on passage.