

1 H.542

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; Big Bill; fiscal year 2020 budget

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for the fiscal year beginning on
7 July 1, 2019.

8 An act relating to making appropriations for the support of government

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 Sec. A.100 SHORT TITLE

11 (a) This bill may be referred to as the BIG BILL – Fiscal Year 2020
12 Appropriations Act.

13 Sec. A.101 PURPOSE

14 (a) The purpose of this act is to provide appropriations for the operations of
15 State government during fiscal year 2020. It is the express intent of the
16 General Assembly that activities of the various agencies, departments,
17 divisions, boards, and commissions be limited to those that can be supported
18 by funds appropriated in this act or other acts passed prior to June 30, 2019.

1 Agency and department heads are directed to implement staffing and service
2 levels at the beginning of fiscal year 2020 so as to meet this condition unless
3 otherwise directed by specific language in this act or other acts of the General
4 Assembly.

5 Sec. A.102 APPROPRIATIONS

6 (a) It is the intent of the General Assembly that this act serves as the
7 primary source and reference for appropriations for fiscal year 2020.

8 (b) The sums herein stated are appropriated for the purposes specified in
9 the following sections of this act. When no time is expressly stated during
10 which any of the appropriations are to continue, the appropriations are single-
11 year appropriations and only for the purpose indicated and shall be paid from
12 funds shown as the source of funds. If in this act there is an error in either
13 addition or subtraction, the totals shall be adjusted accordingly. Apparent
14 errors in referring to section numbers of statutory titles within this act may be
15 disregarded by the Commissioner of Finance and Management.

16 (c) Unless codified or otherwise specified, all narrative portions of this act
17 apply only to the fiscal year ending on June 30, 2020.

18 Sec. A.103 DEFINITIONS

19 (a) As used in this act:

20 (1) "Encumbrances" means a portion of an appropriation reserved for
21 the subsequent payment of existing purchase orders or contracts. The

1 Commissioner of Finance and Management shall make final decisions on the
2 appropriateness of encumbrances.

3 (2) “Grants” means subsidies, aid, or payments to local governments, to
4 community and quasi-public agencies for providing local services, and to
5 persons who are not wards of the State for services or supplies and means cash
6 or other direct assistance, including pension contributions.

7 (3) “Operating expenses” means property management, repair and
8 maintenance, rental expenses, insurance, postage, travel, energy and utilities,
9 office and other supplies, equipment, including motor vehicles, highway
10 materials, and construction, expenditures for the purchase of land and
11 construction of new buildings and permanent improvements, and similar items.

12 (4) “Personal services” means wages and salaries, fringe benefits, per
13 diems, and contracted third-party services, and similar items.

14 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

15 (a) Except as specifically provided, this act shall not be construed in any
16 way to negate or impair the full force and effect of existing laws.

17 Sec. A.105 OFFSETTING APPROPRIATIONS

18 (a) In the absence of specific provisions to the contrary in this act, when
19 total appropriations are offset by estimated receipts, the State appropriations
20 shall control, notwithstanding receipts being greater or less than anticipated.

1 Sec. A.106 FEDERAL FUNDS

2 (a) In fiscal year 2020, the Governor, with the approval of the Legislature
3 or the Joint Fiscal Committee if the Legislature is not in session, may accept
4 federal funds available to the State of Vermont, including block grants in lieu
5 of or in addition to funds herein designated as federal. The Governor, with the
6 approval of the Legislature or the Joint Fiscal Committee if the Legislature is
7 not in session, may allocate all or any portion of such federal funds for any
8 purpose consistent with the purposes for which the basic appropriations in this
9 act have been made.

10 (b) If, during fiscal year 2020, federal funds available to the State of
11 Vermont and designated as federal in this and other acts of the 2019 session of
12 the Vermont General Assembly are converted into block grants or are
13 abolished under their current title in federal law and reestablished under a new
14 title in federal law, the Governor may continue to accept such federal funds for
15 any purpose consistent with the purposes for which the federal funds were
16 appropriated. The Governor may spend such funds for such purposes for no
17 more than 45 days prior to Legislative or Joint Fiscal Committee approval.
18 Notice shall be given to the Joint Fiscal Committee without delay if the
19 Governor intends to use the authority granted by this section, and the Joint
20 Fiscal Committee shall meet in an expedited manner to review the Governor's
21 request for approval.

1 Sec. A.107 NEW POSITIONS

2 (a) Notwithstanding any other provision of law, the total number of
3 authorized State positions, both classified and exempt, excluding temporary
4 positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal
5 year 2020 except for new positions authorized by the 2019 session. Limited
6 service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this
7 restriction, nor shall positions created pursuant to the Position Pilot Program
8 authorized in 2014 Acts and Resolves No. 170, Sec. E.100(d), as amended by
9 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and Resolves No. 172,
10 Sec. E.100.2, by 2017 Acts and Resolves No. 85, Sec. E.100.1, and by 2018
11 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.100.1.

12 Sec. A.108 LEGEND

13 (a) The bill is organized by functions of government. The sections
14 between B.100 and B.9999 contain appropriations of funds for the upcoming
15 budget year. The sections between E.100 and E.9999 contain language that
16 relates to specific appropriations or government functions, or both. The
17 function areas by section numbers are as follows:

18 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
19 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
20 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
21 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>

1	<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
2	<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
3	<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
4	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
5		<u>Development</u>
6	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
7	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
8	<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
9		<u>actions</u>

10 (b) The C sections contain any amendments to the current fiscal year and
11 the D sections contain fund transfers and reserve allocations for the upcoming
12 budget year.

13 Sec. B.100 Secretary of administration - secretary's office

14	Personal services	901,632
15	Operating expenses	<u>209,988</u>
16	Total	1,111,620
17	Source of funds	
18	General fund	886,620
19	Special funds	150,000
20	Internal service funds	<u>75,000</u>
21	Total	1,111,620

1	Sec. B.101 Secretary of administration - finance	
2	Personal services	1,251,050
3	Operating expenses	<u>128,367</u>
4	Total	1,379,417
5	Source of funds	
6	Interdepartmental transfers	<u>1,379,417</u>
7	Total	1,379,417
8	Sec. B.102 Secretary of administration - workers' compensation insurance	
9	Personal services	540,613
10	Operating expenses	<u>229,050</u>
11	Total	769,663
12	Source of funds	
13	Internal service funds	<u>769,663</u>
14	Total	769,663
15	Sec. B.103 Secretary of administration - general liability insurance	
16	Personal services	589,805
17	Operating expenses	<u>67,265</u>
18	Total	657,070
19	Source of funds	
20	Internal service funds	<u>657,070</u>
21	Total	657,070

1	Sec. B.104 Secretary of administration - all other insurance	
2	Personal services	16,891
3	Operating expenses	<u>15,284</u>
4	Total	32,175
5	Source of funds	
6	Internal service funds	<u>32,175</u>
7	Total	32,175
8	Sec. B.105 Agency of digital services - communications and information	
9	technology	
10	Personal services	48,324,719
11	Operating expenses	<u>23,980,357</u>
12	Total	72,305,076
13	Source of funds	
14	General fund	179,238
15	Special funds	383,707
16	Internal service funds	<u>71,742,131</u>
17	Total	72,305,076
18	Sec. B.106 Finance and management - budget and management	
19	Personal services	1,425,403
20	Operating expenses	<u>207,736</u>
21	Total	1,633,139

1	Source of funds	
2	General fund	1,286,501
3	Internal service funds	<u>346,638</u>
4	Total	1,633,139
5	Sec. B.107 Finance and management - financial operations	
6	Personal services	2,210,271
7	Operating expenses	<u>651,353</u>
8	Total	2,861,624
9	Source of funds	
10	Internal service funds	<u>2,861,624</u>
11	Total	2,861,624
12	Sec. B.108 Human resources - operations	
13	Personal services	8,421,206
14	Operating expenses	<u>1,267,123</u>
15	Total	9,688,329
16	Source of funds	
17	General fund	1,978,207
18	Special funds	277,462
19	Internal service funds	6,552,186
20	Interdepartmental transfers	<u>880,474</u>
21	Total	9,688,329

1	Sec. B.108.1 Human resources - VTHR operations	
2	Personal services	1,785,852
3	Operating expenses	<u>728,786</u>
4	Total	2,514,638
5	Source of funds	
6	Internal service funds	<u>2,514,638</u>
7	Total	2,514,638
8	Sec. B.109 Human resources - employee benefits & wellness	
9	Personal services	1,022,285
10	Operating expenses	<u>587,816</u>
11	Total	1,610,101
12	Source of funds	
13	Internal service funds	<u>1,610,101</u>
14	Total	1,610,101
15	Sec. B.110 Libraries	
16	Personal services	1,990,435
17	Operating expenses	1,157,389
18	Grants	<u>245,400</u>
19	Total	3,393,224
20	Source of funds	
21	General fund	2,062,056

1	Special funds	116,031
2	Federal funds	1,116,678
3	Interdepartmental transfers	<u>98,459</u>
4	Total	3,393,224
5	Sec. B.111 Tax - administration/collection	
6	Personal services	15,677,138
7	Operating expenses	<u>5,511,905</u>
8	Total	21,189,043
9	Source of funds	
10	General fund	19,475,589
11	Special funds	1,570,888
12	Interdepartmental transfers	<u>142,566</u>
13	Total	21,189,043
14	Sec. B.112 Buildings and general services - administration	
15	Personal services	684,803
16	Operating expenses	<u>90,379</u>
17	Total	775,182
18	Source of funds	
19	Interdepartmental transfers	<u>775,182</u>
20	Total	775,182

1	Sec. B.113 Buildings and general services - engineering	
2	Personal services	2,702,937
3	Operating expenses	<u>880,486</u>
4	Total	3,583,423
5	Source of funds	
6	Interdepartmental transfers	<u>3,583,423</u>
7	Total	3,583,423
8	Sec. B.114 Buildings and general services - information centers	
9	Personal services	3,482,685
10	Operating expenses	1,608,448
11	Grants	<u>35,750</u>
12	Total	5,126,883
13	Source of funds	
14	General fund	648,931
15	Transportation fund	4,019,636
16	Special funds	<u>458,316</u>
17	Total	5,126,883
18	Sec. B.115 Buildings and general services - purchasing	
19	Personal services	1,060,809
20	Operating expenses	<u>186,998</u>
21	Total	1,247,807

1	Source of funds	
2	General fund	<u>1,247,807</u>
3	Total	1,247,807
4	Sec. B.116 Buildings and general services - postal services	
5	Personal services	766,740
6	Operating expenses	<u>120,077</u>
7	Total	886,817
8	Source of funds	
9	General fund	85,063
10	Internal service funds	<u>801,754</u>
11	Total	886,817
12	Sec. B.117 Buildings and general services - copy center	
13	Personal services	797,852
14	Operating expenses	<u>137,298</u>
15	Total	935,150
16	Source of funds	
17	Internal service funds	<u>935,150</u>
18	Total	935,150
19	Sec. B.118 Buildings and general services - fleet management services	
20	Personal services	735,645

1	Operating expenses	<u>208,836</u>
2	Total	944,481
3	Source of funds	
4	Internal service funds	<u>944,481</u>
5	Total	944,481
6	Sec. B.119 Buildings and general services - federal surplus property	
7	Personal services	14,945
8	Operating expenses	<u>8,107</u>
9	Total	23,052
10	Source of funds	
11	Enterprise funds	<u>23,052</u>
12	Total	23,052
13	Sec. B.120 Buildings and general services - state surplus property	
14	Personal services	190,580
15	Operating expenses	<u>121,866</u>
16	Total	312,446
17	Source of funds	
18	Internal service funds	<u>312,446</u>
19	Total	312,446
20	Sec. B.121 Buildings and general services - property management	
21	Personal services	1,342,177

1	Operating expenses	<u>457,542</u>
2	Total	1,799,719
3	Source of funds	
4	Internal service funds	<u>1,799,719</u>
5	Total	1,799,719
6	Sec. B.122 Buildings and general services - fee for space	
7	Personal services	16,518,501
8	Operating expenses	<u>14,082,725</u>
9	Total	30,601,226
10	Source of funds	
11	Internal service funds	<u>30,601,226</u>
12	Total	30,601,226
13	Sec. B.124 Executive office - governor's office	
14	Personal services	1,372,645
15	Operating expenses	<u>472,437</u>
16	Total	1,845,082
17	Source of funds	
18	General fund	1,658,582
19	Interdepartmental transfers	<u>186,500</u>
20	Total	1,845,082

1	Sec. B.125 Legislative council	
2	Personal services	4,317,739
3	Operating expenses	<u>866,574</u>
4	Total	5,184,313
5	Source of funds	
6	General fund	<u>5,184,313</u>
7	Total	5,184,313
8	Sec. B.126 Legislature	
9	Personal services	4,234,740
10	Operating expenses	<u>3,884,632</u>
11	Total	8,119,372
12	Source of funds	
13	General fund	<u>8,119,372</u>
14	Total	8,119,372
15	Sec. B.127 Joint fiscal committee	
16	Personal services	1,858,779
17	Operating expenses	<u>164,274</u>
18	Total	2,023,053
19	Source of funds	
20	General fund	<u>2,023,053</u>
21	Total	2,023,053

1	Sec. B.128	Sergeant at arms	
2		Personal services	785,233
3		Operating expenses	<u>77,971</u>
4		Total	863,204
5		Source of funds	
6		General fund	<u>863,204</u>
7		Total	863,204
8	Sec. B.129	Lieutenant governor	
9		Personal services	229,651
10		Operating expenses	<u>31,482</u>
11		Total	261,133
12		Source of funds	
13		General fund	<u>261,133</u>
14		Total	261,133
15	Sec. B.130	Auditor of accounts	
16		Personal services	3,477,063
17		Operating expenses	<u>157,985</u>
18		Total	3,635,048
19		Source of funds	
20		General fund	404,513
21		Special funds	53,145

1	Internal service funds	<u>3,177,390</u>
2	Total	3,635,048
3	Sec. B.131 State treasurer	
4	Personal services	3,848,234
5	Operating expenses	<u>222,299</u>
6	Total	4,070,533
7	Source of funds	
8	General fund	981,483
9	Special funds	2,968,779
10	Interdepartmental transfers	<u>120,271</u>
11	Total	4,070,533
12	Sec. B.132 State treasurer - unclaimed property	
13	Personal services	808,784
14	Operating expenses	<u>316,917</u>
15	Total	1,125,701
16	Source of funds	
17	Private purpose trust funds	<u>1,125,701</u>
18	Total	1,125,701
19	Sec. B.133 Vermont state retirement system	
20	Personal services	5,363,103
21	Operating expenses	<u>1,425,321</u>

1	Total	6,788,424
2	Source of funds	
3	Pension trust funds	<u>6,788,424</u>
4	Total	6,788,424
5	Sec. B.134 Municipal employees' retirement system	
6	Personal services	2,035,007
7	Operating expenses	<u>881,001</u>
8	Total	2,916,008
9	Source of funds	
10	Pension trust funds	<u>2,916,008</u>
11	Total	2,916,008
12	Sec. B.135 State labor relations board	
13	Personal services	218,630
14	Operating expenses	<u>50,179</u>
15	Total	268,809
16	Source of funds	
17	General fund	259,233
18	Special funds	6,788
19	Interdepartmental transfers	<u>2,788</u>
20	Total	268,809

1	Sec. B.136 VOSHA review board	
2	Personal services	79,740
3	Operating expenses	<u>12,610</u>
4	Total	92,350
5	Source of funds	
6	General fund	46,175
7	Interdepartmental transfers	<u>46,175</u>
8	Total	92,350
9	Sec. B.136.1 Ethics Commission	
10	Personal services	102,584
11	Operating expenses	<u>18,259</u>
12	Total	120,843
13	Source of funds	
14	Internal service funds	<u>120,843</u>
15	Total	120,843
16	Sec. B.137 Homeowner rebate	
17	Grants	<u>16,600,000</u>
18	Total	16,600,000
19	Source of funds	
20	General fund	<u>16,600,000</u>
21	Total	16,600,000

1	Sec. B.138 Renter rebate	
2	Grants	<u>9,500,000</u>
3	Total	9,500,000
4	Source of funds	
5	General fund	<u>9,500,000</u>
6	Total	9,500,000
7	Sec. B.139 Tax department - reappraisal and listing payments	
8	Grants	<u>3,303,324</u>
9	Total	3,303,324
10	Source of funds	
11	General fund	<u>3,303,324</u>
12	Total	3,303,324
13	Sec. B.140 Municipal current use	
14	Grants	<u>16,603,039</u>
15	Total	16,603,039
16	Source of funds	
17	General fund	<u>16,603,039</u>
18	Total	16,603,039
19	Sec. B.141 Lottery commission	
20	Personal services	1,733,694
21	Operating expenses	1,381,440

1	Grants	<u>100,000</u>
2	Total	3,215,134
3	Source of funds	
4	Enterprise funds	<u>3,215,134</u>
5	Total	3,215,134
6	Sec. B.142 Payments in lieu of taxes	
7	Grants	<u>8,750,000</u>
8	Total	8,750,000
9	Source of funds	
10	Special funds	<u>8,750,000</u>
11	Total	8,750,000
12	Sec. B.143 Payments in lieu of taxes - Montpelier	
13	Grants	<u>184,000</u>
14	Total	184,000
15	Source of funds	
16	Special funds	<u>184,000</u>
17	Total	184,000
18	Sec. B.144 Payments in lieu of taxes - correctional facilities	
19	Grants	<u>40,000</u>
20	Total	40,000

1	Source of funds	
2	Special funds	<u>40,000</u>
3	Total	40,000
4	Sec. B.145 Total general government	
5	Source of funds	
6	General fund	93,657,436
7	Transportation fund	4,019,636
8	Special funds	14,959,116
9	Federal funds	1,116,678
10	Internal service funds	125,854,235
11	Interdepartmental transfers	7,215,255
12	Enterprise funds	3,238,186
13	Pension trust funds	9,704,432
14	Private purpose trust funds	<u>1,125,701</u>
15	Total	260,890,675
16	Sec. B.200 Attorney general	
17	Personal services	10,603,687
18	Operating expenses	1,523,368
19	Grants	<u>26,500</u>
20	Total	12,153,555

1	Source of funds	
2	General fund	5,433,266
3	Special funds	2,265,281
4	Tobacco fund	348,000
5	Federal funds	1,256,355
6	Interdepartmental transfers	<u>2,850,653</u>
7	Total	12,153,555
8	Sec. B.201 Vermont court diversion	
9	Personal services	2,605,189
10	Grants	<u>185,294</u>
11	Total	2,790,483
12	Source of funds	
13	General fund	2,350,486
14	Special funds	<u>439,997</u>
15	Total	2,790,483
16	Sec. B.202 Defender general - public defense	
17	Personal services	11,968,678
18	Operating expenses	<u>1,107,989</u>
19	Total	13,076,667
20	Source of funds	
21	General fund	12,487,014

1	Special funds	<u>589,653</u>
2	Total	13,076,667
3	Sec. B.203 Defender general - assigned counsel	
4	Personal services	5,919,842
5	Operating expenses	<u>49,819</u>
6	Total	5,969,661
7	Source of funds	
8	General fund	<u>5,969,661</u>
9	Total	5,969,661
10	Sec. B.204 Judiciary	
11	Personal services	41,878,283
12	Operating expenses	9,655,475
13	Grants	<u>121,030</u>
14	Total	51,654,788
15	Source of funds	
16	General fund	45,423,154
17	Special funds	3,248,649
18	Federal funds	887,586
19	Interdepartmental transfers	<u>2,095,399</u>
20	Total	51,654,788

1	Sec. B.205 State's attorneys	
2	Personal services	13,730,084
3	Operating expenses	<u>1,803,114</u>
4	Total	15,533,198
5	Source of funds	
6	General fund	12,714,313
7	Special funds	121,240
8	Federal funds	31,000
9	Interdepartmental transfers	<u>2,666,645</u>
10	Total	15,533,198
11	Sec. B.206 Special investigative unit	
12	Personal services	85,000
13	Operating expenses	1,100
14	Grants	<u>1,913,000</u>
15	Total	1,999,100
16	Source of funds	
17	General fund	<u>1,999,100</u>
18	Total	1,999,100
19	Sec. B.207 Sheriffs	
20	Personal services	4,245,584

1	Operating expenses	<u>415,279</u>
2	Total	4,660,863
3	Source of funds	
4	General fund	<u>4,660,863</u>
5	Total	4,660,863
6	Sec. B.208 Public safety - administration	
7	Personal services	3,686,993
8	Operating expenses	4,724,924
9	Grants	<u>200,000</u>
10	Total	8,611,917
11	Source of funds	
12	General fund	4,431,288
13	Special funds	175,000
14	Federal funds	441,300
15	Interdepartmental transfers	<u>3,564,329</u>
16	Total	8,611,917
17	Sec. B.209 Public safety - state police	
18	Personal services	56,917,271
19	Operating expenses	11,566,494
20	Grants	<u>1,302,805</u>
21	Total	69,786,570

1	Source of funds	
2	General fund	40,506,303
3	Transportation fund	20,250,000
4	Special funds	3,067,749
5	Federal funds	4,063,667
6	Interdepartmental transfers	<u>1,898,851</u>
7	Total	69,786,570
8	Sec. B.210 Public safety - criminal justice services	
9	Personal services	4,365,847
10	Operating expenses	<u>1,477,904</u>
11	Total	5,843,751
12	Source of funds	
13	General fund	3,147,212
14	Special funds	1,930,649
15	Federal funds	<u>765,890</u>
16	Total	5,843,751
17	Sec. B.211 Public safety - emergency management	
18	Personal services	2,764,385
19	Operating expenses	1,106,406
20	Grants	<u>5,111,905</u>
21	Total	8,982,696

1	Source of funds	
2	General fund	433,306
3	Special funds	230,000
4	Federal funds	<u>8,319,390</u>
5	Total	8,982,696
6	Sec. B.212 Public safety - fire safety	
7	Personal services	6,863,783
8	Operating expenses	3,383,347
9	Grants	<u>107,000</u>
10	Total	10,354,130
11	Source of funds	
12	General fund	477,905
13	Special funds	8,954,902
14	Federal funds	876,323
15	Interdepartmental transfers	<u>45,000</u>
16	Total	10,354,130
17	Sec. B.213 Public safety - Forensic Laboratory	
18	Personal services	3,097,286
19	Operating expenses	<u>1,134,268</u>
20	Total	4,231,554

1	Source of funds	
2	General fund	3,177,547
3	Special funds	78,555
4	Federal funds	414,702
5	Interdepartmental transfers	<u>560,750</u>
6	Total	4,231,554
7	Sec. B.215 Military - administration	
8	Personal services	767,401
9	Operating expenses	480,758
10	Grants	<u>1,426,718</u>
11	Total	2,674,877
12	Source of funds	
13	General fund	<u>2,674,877</u>
14	Total	2,674,877
15	Sec. B.216 Military - air service contract	
16	Personal services	6,024,812
17	Operating expenses	<u>937,929</u>
18	Total	6,962,741
19	Source of funds	
20	General fund	581,730

1	Federal funds	<u>6,381,011</u>
2	Total	6,962,741
3	Sec. B.217 Military - army service contract	
4	Personal services	8,692,642
5	Operating expenses	<u>6,093,050</u>
6	Total	14,785,692
7	Source of funds	
8	Federal funds	<u>14,785,692</u>
9	Total	14,785,692
10	Sec. B.218 Military - building maintenance	
11	Personal services	820,735
12	Operating expenses	<u>687,573</u>
13	Total	1,508,308
14	Source of funds	
15	General fund	1,448,308
16	Special funds	<u>60,000</u>
17	Total	1,508,308
18	Sec. B.219 Military - veterans' affairs	
19	Personal services	833,614
20	Operating expenses	173,955

1	Grants	<u>50,800</u>
2	Total	1,058,369
3	Source of funds	
4	General fund	811,151
5	Special funds	147,218
6	Federal funds	<u>100,000</u>
7	Total	1,058,369
8	Sec. B.220 Center for crime victim services	
9	Personal services	2,251,106
10	Operating expenses	756,995
11	Grants	<u>13,281,115</u>
12	Total	16,289,216
13	Source of funds	
14	General fund	1,264,158
15	Special funds	5,342,728
16	Federal funds	<u>9,682,330</u>
17	Total	16,289,216
18	Sec. B.221 Criminal justice training council	
19	Personal services	1,294,952
20	Operating expenses	<u>1,397,689</u>
21	Total	2,692,641

1	Source of funds	
2	General fund	2,488,016
3	Interdepartmental transfers	<u>204,625</u>
4	Total	2,692,641
5	Sec. B.222 Agriculture, food and markets - administration	
6	Personal services	1,475,369
7	Operating expenses	438,811
8	Grants	<u>210,972</u>
9	Total	2,125,152
10	Source of funds	
11	General fund	979,008
12	Special funds	714,922
13	Federal funds	<u>431,222</u>
14	Total	2,125,152
15	Sec. B.223 Agriculture, food and markets - food safety and consumer	
16	protection	
17	Personal services	4,296,689
18	Operating expenses	752,772
19	Grants	<u>2,750,000</u>
20	Total	7,799,461

1	Source of funds	
2	General fund	2,895,182
3	Special funds	3,644,093
4	Federal funds	1,253,186
5	Interdepartmental transfers	<u>7,000</u>
6	Total	7,799,461
7	Sec. B.224 Agriculture, food and markets - agricultural development	
8	Personal services	1,717,913
9	Operating expenses	1,080,763
10	Grants	<u>1,394,875</u>
11	Total	4,193,551
12	Source of funds	
13	General fund	2,100,030
14	Special funds	688,828
15	Federal funds	<u>1,404,693</u>
16	Total	4,193,551
17	Sec. B.225 Agriculture, food and markets - agricultural resource management	
18	and environmental stewardship	
19	Personal services	2,446,869
20	Operating expenses	586,350

1	Grants	<u>223,334</u>
2	Total	3,256,553
3	Source of funds	
4	General fund	730,945
5	Special funds	1,816,068
6	Federal funds	454,022
7	Interdepartmental transfers	<u>255,518</u>
8	Total	3,256,553
9	Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and	
10	Environmental Lab	
11	Personal services	1,589,625
12	Operating expenses	<u>932,332</u>
13	Total	2,521,957
14	Source of funds	
15	General fund	921,265
16	Special funds	1,536,479
17	Interdepartmental transfers	<u>64,213</u>
18	Total	2,521,957
19	Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
20	Personal services	2,909,421
21	Operating expenses	479,805

1	Grants	<u>1,707,000</u>
2	Total	5,096,226
3	Source of funds	
4	General fund	1,205,080
5	Special funds	3,410,618
6	Federal funds	93,097
7	Interdepartmental transfers	<u>387,431</u>
8	Total	5,096,226
9	Sec. B.226 Financial regulation - administration	
10	Personal services	1,949,236
11	Operating expenses	<u>467,013</u>
12	Total	2,416,249
13	Source of funds	
14	Special funds	<u>2,416,249</u>
15	Total	2,416,249
16	Sec. B.227 Financial regulation - banking	
17	Personal services	1,783,809
18	Operating expenses	<u>408,155</u>
19	Total	2,191,964

1	Source of funds	
2	Special funds	<u>2,191,964</u>
3	Total	2,191,964
4	Sec. B.228 Financial regulation - insurance	
5	Personal services	4,030,293
6	Operating expenses	<u>556,143</u>
7	Total	4,586,436
8	Source of funds	
9	Special funds	<u>4,586,436</u>
10	Total	4,586,436
11	Sec. B.229 Financial regulation - captive insurance	
12	Personal services	4,710,762
13	Operating expenses	<u>584,596</u>
14	Total	5,295,358
15	Source of funds	
16	Special funds	<u>5,295,358</u>
17	Total	5,295,358
18	Sec. B.230 Financial regulation - securities	
19	Personal services	949,284
20	Operating expenses	<u>234,192</u>
21	Total	1,183,476

1	Source of funds	
2	Special funds	<u>1,183,476</u>
3	Total	1,183,476
4	Sec. B.232 Secretary of state	
5	Personal services	10,521,639
6	Operating expenses	2,875,930
7	Grants	<u>150,000</u>
8	Total	13,547,569
9	Source of funds	
10	Special funds	11,394,045
11	Federal funds	<u>2,153,524</u>
12	Total	13,547,569
13	Sec. B.233 Public service - regulation and energy	
14	Personal services	10,723,409
15	Operating expenses	1,443,544
16	Grants	<u>2,767,237</u>
17	Total	14,934,190
18	Source of funds	
19	Special funds	13,407,207
20	Federal funds	532,983
21	ARRA funds	921,260

1	Interdepartmental transfers	50,000
2	Enterprise funds	<u>22,740</u>
3	Total	14,934,190
4	Sec. B.234 Public utility commission	
5	Personal services	3,285,568
6	Operating expenses	<u>471,932</u>
7	Total	3,757,500
8	Source of funds	
9	Special funds	<u>3,757,500</u>
10	Total	3,757,500
11	Sec. B.235 Enhanced 9-1-1 Board	
12	Personal services	3,803,802
13	Operating expenses	388,612
14	Grants	<u>720,000</u>
15	Total	4,912,414
16	Source of funds	
17	Special funds	<u>4,912,414</u>
18	Total	4,912,414
19	Sec. B.236 Human rights commission	
20	Personal services	542,615

1	Operating expenses	<u>75,932</u>
2	Total	618,547
3	Source of funds	
4	General fund	543,256
5	Federal funds	<u>75,291</u>
6	Total	618,547
7	Sec. B.236.1 Liquor & Lottery Comm. Office	
8	Personal services	525,243
9	Operating expenses	<u>5,350</u>
10	Total	530,593
11	Source of funds	
12	Enterprise funds	<u>530,593</u>
13	Total	530,593
14	Sec. B.237 Liquor control - administration	
15	Personal services	2,743,126
16	Operating expenses	<u>1,120,841</u>
17	Total	3,863,967
18	Source of funds	
19	Enterprise funds	<u>3,863,967</u>
20	Total	3,863,967

1	Sec. B.238 Liquor control - enforcement and licensing	
2	Personal services	2,238,782
3	Operating expenses	<u>453,153</u>
4	Total	2,691,935
5	Source of funds	
6	Tobacco fund	213,843
7	Federal funds	184,484
8	Interdepartmental transfers	5,000
9	Enterprise funds	<u>2,288,608</u>
10	Total	2,691,935
11	Sec. B.239 Liquor control - warehousing and distribution	
12	Personal services	1,082,020
13	Operating expenses	<u>469,338</u>
14	Total	1,551,358
15	Source of funds	
16	Enterprise funds	<u>1,551,358</u>
17	Total	1,551,358
18	Sec. B.240 Total protection to persons and property	
19	Source of funds	
20	General fund	161,854,424
21	Transportation fund	20,250,000

1	Special funds	87,607,278
2	Tobacco fund	561,843
3	Federal funds	54,587,748
4	ARRA funds	921,260
5	Interdepartmental transfers	14,655,414
6	Enterprise funds	<u>8,257,266</u>
7	Total	348,695,233
8	Sec. B.300 Human services - agency of human services - secretary's office	
9	Personal services	11,152,461
10	Operating expenses	6,805,654
11	Grants	<u>2,920,202</u>
12	Total	20,878,317
13	Source of funds	
14	General fund	7,775,309
15	Special funds	135,517
16	Federal funds	11,555,036
17	Global Commitment fund	453,000
18	Interdepartmental transfers	<u>959,455</u>
19	Total	20,878,317
20	Sec. B.301 Secretary's office - global commitment	
21	Operating expenses	3,150,212

1	Grants	<u>1,624,438,654</u>
2	Total	1,627,588,866
3	Source of funds	
4	General fund	558,773,069
5	Special funds	34,969,169
6	Tobacco fund	21,049,373
7	State health care resources fund	16,915,501
8	Federal funds	980,513,975
9	Interdepartmental transfers	<u>15,367,779</u>
10	Total	1,627,588,866
11	Sec. B.303 Developmental disabilities council	
12	Personal services	366,501
13	Operating expenses	94,962
14	Grants	<u>191,595</u>
15	Total	653,058
16	Source of funds	
17	Special funds	12,000
18	Federal funds	<u>641,058</u>
19	Total	653,058
20	Sec. B.304 Human services board	
21	Personal services	718,478

1	Operating expenses	<u>87,620</u>
2	Total	806,098
3	Source of funds	
4	General fund	451,554
5	Federal funds	332,018
6	Interdepartmental transfers	<u>22,526</u>
7	Total	806,098
8	Sec. B.305 AHS - administrative fund	
9	Personal services	350,000
10	Operating expenses	<u>10,150,000</u>
11	Total	10,500,000
12	Source of funds	
13	Interdepartmental transfers	<u>10,500,000</u>
14	Total	10,500,000
15	Sec. B.306 Department of Vermont health access - administration	
16	Personal services	134,603,806
17	Operating expenses	29,905,859
18	Grants	<u>7,314,723</u>
19	Total	171,824,388
20	Source of funds	
21	General fund	29,222,317

1	Special funds	6,096,108
2	Federal funds	124,749,165
3	Global Commitment fund	4,214,196
4	Interdepartmental transfers	<u>7,542,602</u>
5	Total	171,824,388
6	Sec. B.307 Department of Vermont health access - Medicaid program - global	
7	commitment	
8	Personal services	547,983
9	Grants	<u>734,500,632</u>
10	Total	735,048,615
11	Source of funds	
12	Global Commitment fund	<u>735,048,615</u>
13	Total	735,048,615
14	Sec. B.308 Department of Vermont health access - Medicaid program - long	
15	term care waiver	
16	Grants	<u>212,904,049</u>
17	Total	212,904,049
18	Source of funds	
19	Global Commitment fund	<u>212,904,049</u>
20	Total	212,904,049

1	Sec. B.309 Department of Vermont health access - Medicaid program - state	
2	only	
3	Grants	<u>49,211,558</u>
4	Total	49,211,558
5	Source of funds	
6	General fund	37,605,920
7	Global Commitment fund	<u>11,605,638</u>
8	Total	49,211,558
9	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
10	matched	
11	Grants	<u>32,435,074</u>
12	Total	32,435,074
13	Source of funds	
14	General fund	11,425,047
15	Federal funds	<u>21,010,027</u>
16	Total	32,435,074
17	Sec. B.311 Health - administration and support	
18	Personal services	5,464,580
19	Operating expenses	5,852,063
20	Grants	<u>4,040,881</u>
21	Total	15,357,524

1	Source of funds	
2	General fund	2,867,817
3	Special funds	1,824,499
4	Federal funds	7,063,414
5	Global Commitment fund	3,510,576
6	Interdepartmental transfers	<u>91,218</u>
7	Total	15,357,524
8	Sec. B.312 Health - public health	
9	Personal services	44,859,249
10	Operating expenses	8,623,418
11	Grants	<u>36,419,334</u>
12	Total	89,902,001
13	Source of funds	
14	General fund	10,159,167
15	Special funds	18,180,647
16	Tobacco fund	1,088,918
17	Federal funds	46,234,807
18	Global Commitment fund	13,068,355
19	Interdepartmental transfers	1,145,107
20	Permanent trust funds	<u>25,000</u>
21	Total	89,902,001

1	Sec. B.313 Health - alcohol and drug abuse programs	
2	Personal services	4,363,807
3	Operating expenses	255,634
4	Grants	<u>51,538,398</u>
5	Total	56,157,839
6	Source of funds	
7	General fund	1,946,686
8	Special funds	1,170,177
9	Tobacco fund	949,917
10	Federal funds	17,574,970
11	Global Commitment fund	<u>34,516,089</u>
12	Total	56,157,839
13	Sec. B.314 Mental health - mental health	
14	Personal services	32,082,652
15	Operating expenses	4,434,083
16	Grants	<u>233,413,374</u>
17	Total	269,930,109
18	Source of funds	
19	General fund	7,694,909
20	Special funds	1,184,904
21	Federal funds	9,132,390

1	Global Commitment fund	251,844,658
2	Interdepartmental transfers	<u>73,248</u>
3	Total	269,930,109
4	Sec. B.316 Department for children and families - administration & support	
5	services	
6	Personal services	41,876,642
7	Operating expenses	11,526,385
8	Grants	<u>1,342,620</u>
9	Total	54,745,647
10	Source of funds	
11	General fund	25,920,417
12	Special funds	2,706,557
13	Federal funds	23,918,495
14	Global Commitment fund	1,981,083
15	Interdepartmental transfers	<u>219,095</u>
16	Total	54,745,647
17	Sec. B.317 Department for children and families - family services	
18	Personal services	37,436,181
19	Operating expenses	4,931,546
20	Grants	<u>78,289,704</u>
21	Total	120,657,431

1	Source of funds	
2	General fund	43,779,054
3	Special funds	877,587
4	Federal funds	27,412,577
5	Global Commitment fund	48,476,324
6	Interdepartmental transfers	<u>111,889</u>
7	Total	120,657,431
8	Sec. B.318 Department for children and families - child development	
9	Personal services	4,718,950
10	Operating expenses	850,728
11	Grants	<u>81,308,261</u>
12	Total	86,877,939
13	Source of funds	
14	General fund	40,772,601
15	Special funds	1,820,000
16	Federal funds	33,144,045
17	Global Commitment fund	11,118,793
18	Interdepartmental transfers	<u>22,500</u>
19	Total	86,877,939
20	Sec. B.319 Department for children and families - office of child support	
21	Personal services	10,805,408

1	Operating expenses	<u>3,679,303</u>
2	Total	14,484,711
3	Source of funds	
4	General fund	4,306,156
5	Special funds	455,719
6	Federal funds	9,335,236
7	Interdepartmental transfers	<u>387,600</u>
8	Total	14,484,711
9	Sec. B.320 Department for children and families - aid to aged, blind and	
10	disabled	
11	Personal services	2,252,206
12	Grants	<u>10,298,023</u>
13	Total	12,550,229
14	Source of funds	
15	General fund	8,649,899
16	Global Commitment fund	<u>3,900,330</u>
17	Total	12,550,229
18	Sec. B.321 Department for children and families - general assistance	
19	Personal services	15,000
20	Grants	<u>6,912,360</u>
21	Total	6,927,360

1	Source of funds	
2	General fund	6,530,025
3	Federal funds	111,320
4	Global Commitment fund	<u>286,015</u>
5	Total	6,927,360
6	Sec. B.322 Department for children and families - 3SquaresVT	
7	Grants	<u>29,827,906</u>
8	Total	29,827,906
9	Source of funds	
10	Federal funds	<u>29,827,906</u>
11	Total	29,827,906
12	Sec. B.323 Department for children and families - reach up	
13	Operating expenses	51,517
14	Grants	<u>29,773,701</u>
15	Total	29,825,218
16	Source of funds	
17	General fund	3,608,092
18	Special funds	21,079,984
19	Federal funds	2,455,524
20	Global Commitment fund	<u>2,681,618</u>
21	Total	29,825,218

1	Sec. B.324 Department for children and families - home heating fuel	
2	assistance/LIHEAP	
3	Grants	<u>16,019,953</u>
4	Total	16,019,953
5	Source of funds	
6	Special funds	1,259,217
7	Federal funds	<u>14,760,736</u>
8	Total	16,019,953
9	Sec. B.325 Department for children and families - office of economic	
10	opportunity	
11	Personal services	522,340
12	Operating expenses	43,673
13	Grants	<u>9,809,823</u>
14	Total	10,375,836
15	Source of funds	
16	General fund	5,065,004
17	Special funds	57,990
18	Federal funds	4,423,154
19	Global Commitment fund	<u>829,688</u>
20	Total	10,375,836

1	Sec. B.326 Department for children and families - OEO - weatherization	
2	assistance	
3	Personal services	326,525
4	Operating expenses	44,525
5	Grants	<u>12,498,018</u>
6	Total	12,869,068
7	Source of funds	
8	Special funds	8,272,978
9	Federal funds	<u>4,596,090</u>
10	Total	12,869,068
11	Sec. B.327 Department for children and families - Woodside rehabilitation	
12	center	
13	Personal services	5,624,274
14	Operating expenses	<u>715,868</u>
15	Total	6,340,142
16	Source of funds	
17	General fund	6,243,142
18	Interdepartmental transfers	<u>97,000</u>
19	Total	6,340,142

1	Sec. B.328 Department for children and families - disability determination	
2	services	
3	Personal services	6,276,032
4	Operating expenses	<u>419,984</u>
5	Total	6,696,016
6	Source of funds	
7	General fund	107,003
8	Federal funds	<u>6,589,013</u>
9	Total	6,696,016
10	Sec. B.329 Disabilities, aging, and independent living - administration &	
11	support	
12	Personal services	32,597,589
13	Operating expenses	<u>5,723,801</u>
14	Total	38,321,390
15	Source of funds	
16	General fund	17,008,323
17	Special funds	1,390,457
18	Federal funds	18,856,326
19	Interdepartmental transfers	<u>1,066,284</u>
20	Total	38,321,390

1	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
2	independent living grants		
3	Grants		<u>20,153,452</u>
4	Total		20,153,452
5	Source of funds		
6	General fund		7,623,375
7	Federal funds		7,148,466
8	Global Commitment fund		<u>5,381,611</u>
9	Total		20,153,452
10	Sec. B.331 Disabilities, aging, and independent living - blind and visually		
11	impaired		
12	Grants		<u>1,661,457</u>
13	Total		1,661,457
14	Source of funds		
15	General fund		389,154
16	Special funds		223,450
17	Federal funds		743,853
18	Global Commitment fund		<u>305,000</u>
19	Total		1,661,457

1	Sec. B.332 Disabilities, aging, and independent living - vocational	
2	rehabilitation	
3	Grants	<u>7,024,368</u>
4	Total	7,024,368
5	Source of funds	
6	General fund	1,371,845
7	Federal funds	4,402,523
8	Interdepartmental transfers	<u>1,250,000</u>
9	Total	7,024,368
10	Sec. B.333 Disabilities, aging, and independent living - developmental	
11	services	
12	Grants	<u>230,147,524</u>
13	Total	230,147,524
14	Source of funds	
15	General fund	155,125
16	Special funds	15,463
17	Federal funds	359,857
18	Global Commitment fund	229,572,079
19	Interdepartmental transfers	<u>45,000</u>
20	Total	230,147,524

1	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
2	community based waiver	
3	Grants	<u>5,788,057</u>
4	Total	5,788,057
5	Source of funds	
6	Global Commitment fund	<u>5,788,057</u>
7	Total	5,788,057
8	Sec. B.335 Corrections - administration	
9	Personal services	3,108,496
10	Operating expenses	<u>238,644</u>
11	Total	3,347,140
12	Source of funds	
13	General fund	<u>3,347,140</u>
14	Total	3,347,140
15	Sec. B.336 Corrections - parole board	
16	Personal services	333,919
17	Operating expenses	<u>81,081</u>
18	Total	415,000
19	Source of funds	
20	General fund	<u>415,000</u>
21	Total	415,000

1	Sec. B.337 Corrections - correctional education	
2	Personal services	3,366,460
3	Operating expenses	<u>244,932</u>
4	Total	3,611,392
5	Source of funds	
6	General fund	3,462,608
7	Interdepartmental transfers	<u>148,784</u>
8	Total	3,611,392
9	Sec. B.338 Corrections - correctional services	
10	Personal services	113,866,882
11	Operating expenses	21,526,975
12	Grants	<u>8,474,287</u>
13	Total	143,868,144
14	Source of funds	
15	General fund	137,048,955
16	Special funds	929,963
17	Federal funds	479,209
18	Global Commitment fund	5,013,702
19	Interdepartmental transfers	<u>396,315</u>
20	Total	143,868,144

1	Sec. B.339	Corrections - Correctional services-out of state beds	
2		Personal services	<u>6,226,759</u>
3		Total	6,226,759
4		Source of funds	
5		General fund	<u>6,226,759</u>
6		Total	6,226,759
7	Sec. B.340	Corrections - correctional facilities - recreation	
8		Personal services	391,140
9		Operating expenses	<u>455,845</u>
10		Total	846,985
11		Source of funds	
12		Special funds	<u>846,985</u>
13		Total	846,985
14	Sec. B.341	Corrections - Vermont offender work program	
15		Personal services	1,509,826
16		Operating expenses	<u>525,784</u>
17		Total	2,035,610
18		Source of funds	
19		Internal service funds	<u>2,035,610</u>
20		Total	2,035,610

1	Sec. B.342 Vermont veterans' home - care and support services	
2	Personal services	20,371,013
3	Operating expenses	<u>5,019,422</u>
4	Total	25,390,435
5	Source of funds	
6	General fund	345,783
7	Special funds	15,990,205
8	Federal funds	<u>9,054,447</u>
9	Total	25,390,435
10	Sec. B.343 Commission on women	
11	Personal services	333,046
12	Operating expenses	<u>60,085</u>
13	Total	393,131
14	Source of funds	
15	General fund	390,631
16	Special funds	<u>2,500</u>
17	Total	393,131
18	Sec. B.344 Retired senior volunteer program	
19	Grants	<u>151,096</u>
20	Total	151,096

1	Source of funds	
2	General fund	<u>151,096</u>
3	Total	151,096
4	Sec. B.345 Green Mountain Care Board	
5	Personal services	7,620,589
6	Operating expenses	<u>360,199</u>
7	Total	7,980,788
8	Source of funds	
9	General fund	3,192,315
10	Special funds	<u>4,788,473</u>
11	Total	7,980,788
12	Sec. B.346 Total human services	
13	Source of funds	
14	General fund	994,031,297
15	Special funds	124,290,549
16	Tobacco fund	23,088,208
17	State health care resources fund	16,915,501
18	Federal funds	1,416,425,637
19	Global Commitment fund	1,582,499,476
20	Internal service funds	2,035,610
21	Interdepartmental transfers	39,446,402

1	Permanent trust funds	<u>25,000</u>
2	Total	4,198,757,680
3	Sec. B.400 Labor - programs	
4	Personal services	29,542,710
5	Operating expenses	10,454,244
6	Grants	<u>4,425,300</u>
7	Total	44,422,254
8	Source of funds	
9	General fund	4,419,407
10	Special funds	7,049,772
11	Federal funds	31,540,700
12	Interdepartmental transfers	<u>1,412,375</u>
13	Total	44,422,254
14	Sec. B.401 Total labor	
15	Source of funds	
16	General fund	4,419,407
17	Special funds	7,049,772
18	Federal funds	31,540,700
19	Interdepartmental transfers	<u>1,412,375</u>
20	Total	44,422,254

1	Sec. B.500 Education - finance and administration	
2	Personal services	6,596,440
3	Operating expenses	3,695,315
4	Grants	<u>14,270,700</u>
5	Total	24,562,455
6	Source of funds	
7	General fund	3,747,829
8	Special funds	15,218,303
9	Education fund	2,767,483
10	Federal funds	2,199,952
11	Global Commitment fund	260,000
12	Interdepartmental transfers	<u>368,888</u>
13	Total	24,562,455
14	Sec. B.501 Education - education services	
15	Personal services	18,270,055
16	Operating expenses	1,405,450
17	Grants	<u>119,261,536</u>
18	Total	138,937,041
19	Source of funds	
20	General fund	6,249,982
21	Special funds	3,414,114

1	Tobacco fund	750,388
2	Federal funds	<u>128,522,557</u>
3	Total	138,937,041
4	Sec. B.502 Education - special education: formula grants	
5	Grants	<u>212,956,000</u>
6	Total	212,956,000
7	Source of funds	
8	Education fund	<u>212,956,000</u>
9	Total	212,956,000
10	Sec. B.503 Education - state-placed students	
11	Grants	<u>16,500,000</u>
12	Total	16,500,000
13	Source of funds	
14	Education fund	<u>16,500,000</u>
15	Total	16,500,000
16	Sec. B.504 Education - adult education and literacy	
17	Grants	<u>4,371,050</u>
18	Total	4,371,050
19	Source of funds	
20	General fund	3,605,000
21	Federal funds	<u>766,050</u>

1	Total	4,371,050
2	Sec. B.504.1 Education - Flexible Pathways	
3	Grants	<u>8,599,000</u>
4	Total	8,599,000
5	Source of funds	
6	General fund	892,500
7	Education fund	<u>7,706,500</u>
8	Total	8,599,000
9	Sec. B.505 Education - adjusted education payment	
10	Grants	<u>1,426,100,000</u>
11	Total	1,426,100,000
12	Source of funds	
13	Education fund	<u>1,426,100,000</u>
14	Total	1,426,100,000
15	Sec. B.506 Education - transportation	
16	Grants	<u>19,800,000</u>
17	Total	19,800,000
18	Source of funds	
19	Education fund	<u>19,800,000</u>
20	Total	19,800,000

1	Sec. B.507 Education - small school grants	
2	Grants	<u>8,200,000</u>
3	Total	8,200,000
4	Source of funds	
5	Education fund	<u>8,200,000</u>
6	Total	8,200,000
7	Sec. B.510 Education - essential early education grant	
8	Grants	<u>6,808,000</u>
9	Total	6,808,000
10	Source of funds	
11	Education fund	<u>6,808,000</u>
12	Total	6,808,000
13	Sec. B.511 Education - technical education	
14	Grants	<u>14,150,000</u>
15	Total	14,150,000
16	Source of funds	
17	Education fund	<u>14,150,000</u>
18	Total	14,150,000
19	Sec. B.511.1 State Board of Education	
20	Personal services	25,000
21	Operating expenses	<u>55,845</u>

1	Total	80,845
2	Source of funds	
3	General fund	<u>80,845</u>
4	Total	80,845
5	Sec. B.514 State teachers' retirement system	
6	Grants	<u>120,247,389</u>
7	Total	120,247,389
8	Source of funds	
9	General fund	113,466,168
10	Education fund	<u>6,781,221</u>
11	Total	120,247,389
12	Sec. B.514.1 State teachers' retirement system administration	
13	Personal services	5,305,211
14	Operating expenses	<u>1,673,583</u>
15	Total	6,978,794
16	Source of funds	
17	Pension trust funds	<u>6,978,794</u>
18	Total	6,978,794
19	Sec. B.515 Retired teachers' health care and medical benefits	
20	Grants	<u>31,067,652</u>
21	Total	31,067,652

1	Source of funds	
2	General fund	<u>31,067,652</u>
3	Total	31,067,652
4	Sec. B.516 Total general education	
5	Source of funds	
6	General fund	159,109,976
7	Special funds	18,632,417
8	Tobacco fund	750,388
9	Education fund	1,721,769,204
10	Federal funds	131,488,559
11	Global Commitment fund	260,000
12	Interdepartmental transfers	368,888
13	Pension trust funds	<u>6,978,794</u>
14	Total	2,039,358,226
15	Sec. B.600 University of Vermont	
16	Grants	<u>42,509,093</u>
17	Total	42,509,093
18	Source of funds	
19	General fund	40,485,359
20	Global Commitment fund	<u>2,023,734</u>
21	Total	42,509,093

1	Sec. B.602 Vermont state colleges	
2	Grants	<u>30,300,464</u>
3	Total	30,300,464
4	Source of funds	
5	General fund	<u>30,300,464</u>
6	Total	30,300,464
7	Sec. B.602.1 Vermont state colleges - Supplemental Aid	
8	Grants	<u>700,000</u>
9	Total	700,000
10	Source of funds	
11	General fund	<u>700,000</u>
12	Total	700,000
13	Sec. B.603 Vermont state colleges - allied health	
14	Grants	<u>1,157,775</u>
15	Total	1,157,775
16	Source of funds	
17	General fund	748,314
18	Global Commitment fund	<u>409,461</u>
19	Total	1,157,775

1	Sec. B.605 Vermont student assistance corporation	
2	Grants	<u>19,978,588</u>
3	Total	19,978,588
4	Source of funds	
5	General fund	<u>19,978,588</u>
6	Total	19,978,588
7	Sec. B.606 New England higher education compact	
8	Grants	<u>84,000</u>
9	Total	84,000
10	Source of funds	
11	General fund	<u>84,000</u>
12	Total	84,000
13	Sec. B.607 University of Vermont - Morgan Horse Farm	
14	Grants	<u>1</u>
15	Total	1
16	Source of funds	
17	General fund	<u>1</u>
18	Total	1
19	Sec. B.608 Total higher education	
20	Source of funds	
21	General fund	92,296,726

1	Global Commitment fund	<u>2,433,195</u>
2	Total	94,729,921
3	Sec. B.700 Natural resources - agency of natural resources - administration	
4	Personal services	2,302,597
5	Operating expenses	1,079,841
6	Grants	<u>19,960</u>
7	Total	3,402,398
8	Source of funds	
9	General fund	2,720,669
10	Special funds	581,818
11	Interdepartmental transfers	<u>99,911</u>
12	Total	3,402,398
13	Sec. B.701 Natural resources - state land local property tax assessment	
14	Operating expenses	<u>2,561,955</u>
15	Total	2,561,955
16	Source of funds	
17	General fund	2,140,455
18	Interdepartmental transfers	<u>421,500</u>
19	Total	2,561,955
20	Sec. B.702 Fish and wildlife - support and field services	
21	Personal services	17,628,262

1	Operating expenses	5,704,905
2	Grants	<u>1,068,313</u>
3	Total	24,401,480
4	Source of funds	
5	General fund	6,088,870
6	Special funds	166,892
7	Fish and wildlife fund	9,236,567
8	Federal funds	8,789,226
9	Interdepartmental transfers	<u>119,925</u>
10	Total	24,401,480
11	Sec. B.703 Forests, parks and recreation - administration	
12	Personal services	957,931
13	Operating expenses	<u>994,054</u>
14	Total	1,951,985
15	Source of funds	
16	General fund	<u>1,951,985</u>
17	Total	1,951,985
18	Sec. B.704 Forests, parks and recreation - forestry	
19	Personal services	5,879,782
20	Operating expenses	796,027

1	Grants	<u>459,000</u>
2	Total	7,134,809
3	Source of funds	
4	General fund	4,873,880
5	Special funds	412,999
6	Federal funds	1,487,097
7	Interdepartmental transfers	<u>360,833</u>
8	Total	7,134,809
9	Sec. B.705 Forests, parks and recreation - state parks	
10	Personal services	8,900,714
11	Operating expenses	<u>2,563,470</u>
12	Total	11,464,184
13	Source of funds	
14	General fund	292,679
15	Special funds	11,111,505
16	Permanent trust funds	<u>60,000</u>
17	Total	11,464,184
18	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
19	Personal services	1,346,739
20	Operating expenses	1,384,647

1	Grants	<u>2,600,914</u>
2	Total	5,332,300
3	Source of funds	
4	General fund	853,114
5	Special funds	2,020,151
6	Federal funds	2,336,535
7	Interdepartmental transfers	<u>122,500</u>
8	Total	5,332,300
9	Sec. B.708 Forests, parks and recreation - forest and parks access roads	
10	Personal services	65,425
11	Operating expenses	<u>114,500</u>
12	Total	179,925
13	Source of funds	
14	General fund	<u>179,925</u>
15	Total	179,925
16	Sec. B.709 Environmental conservation - management and support services	
17	Personal services	6,617,612
18	Operating expenses	3,781,860
19	Grants	<u>150,000</u>
20	Total	10,549,472

1	Source of funds	
2	General fund	1,451,231
3	Special funds	572,936
4	Federal funds	809,608
5	Interdepartmental transfers	<u>7,715,697</u>
6	Total	10,549,472
7	Sec. B.710 Environmental conservation - air and waste management	
8	Personal services	19,437,340
9	Operating expenses	8,660,985
10	Grants	<u>5,076,000</u>
11	Total	33,174,325
12	Source of funds	
13	General fund	424,736
14	Special funds	22,886,187
15	Federal funds	9,613,852
16	Interdepartmental transfers	<u>249,550</u>
17	Total	33,174,325
18	Sec. B.711 Environmental conservation - office of water programs	
19	Personal services	21,732,819
20	Operating expenses	6,821,783

1	Grants	<u>26,784,881</u>
2	Total	55,339,483
3	Source of funds	
4	General fund	7,994,351
5	Special funds	14,321,195
6	Federal funds	31,935,599
7	Interdepartmental transfers	<u>1,088,338</u>
8	Total	55,339,483
9	Sec. B.713 Natural resources board	
10	Personal services	2,752,876
11	Operating expenses	<u>530,151</u>
12	Total	3,283,027
13	Source of funds	
14	General fund	637,074
15	Special funds	<u>2,645,953</u>
16	Total	3,283,027
17	Sec. B.714 Total natural resources	
18	Source of funds	
19	General fund	29,608,969
20	Special funds	54,719,636
21	Fish and wildlife fund	9,236,567

1	Federal funds	54,971,917
2	Interdepartmental transfers	10,178,254
3	Permanent trust funds	<u>60,000</u>
4	Total	158,775,343
5	Sec. B.800 Commerce and community development - agency of commerce	
6	and community development - administration	
7	Personal services	2,013,794
8	Operating expenses	1,331,369
9	Grants	<u>552,627</u>
10	Total	3,897,790
11	Source of funds	
12	General fund	3,877,790
13	Interdepartmental transfers	<u>20,000</u>
14	Total	3,897,790
15	Sec. B.801 Economic development	
16	Personal services	4,027,032
17	Operating expenses	1,102,979
18	Grants	<u>5,011,099</u>
19	Total	10,141,110
20	Source of funds	
21	General fund	4,742,394

1	Special funds	1,645,350
2	Federal funds	3,708,366
3	Interdepartmental transfers	<u>45,000</u>
4	Total	10,141,110
5	Sec. B.802 Housing and community development	
6	Personal services	3,723,802
7	Operating expenses	779,039
8	Grants	<u>11,773,050</u>
9	Total	16,275,891
10	Source of funds	
11	General fund	2,753,913
12	Special funds	5,185,233
13	Federal funds	7,883,744
14	Interdepartmental transfers	<u>453,001</u>
15	Total	16,275,891
16	Sec. B.806 Tourism and marketing	
17	Personal services	1,321,226
18	Operating expenses	1,644,599
19	Grants	<u>121,880</u>
20	Total	3,087,705

1	Source of funds	
2	General fund	3,083,118
3	Interdepartmental transfers	<u>4,587</u>
4	Total	3,087,705
5	Sec. B.808 Vermont council on the arts	
6	Grants	<u>718,589</u>
7	Total	718,589
8	Source of funds	
9	General fund	<u>718,589</u>
10	Total	718,589
11	Sec. B.809 Vermont symphony orchestra	
12	Grants	<u>141,214</u>
13	Total	141,214
14	Source of funds	
15	General fund	<u>141,214</u>
16	Total	141,214
17	Sec. B.810 Vermont historical society	
18	Grants	<u>984,956</u>
19	Total	984,956

1	Source of funds	
2	General fund	<u>984,956</u>
3	Total	984,956
4	Sec. B.811 Vermont housing and conservation board	
5	Grants	<u>30,886,467</u>
6	Total	30,886,467
7	Source of funds	
8	Special funds	11,900,243
9	Federal funds	<u>18,986,224</u>
10	Total	30,886,467
11	Sec. B.812 Vermont humanities council	
12	Grants	<u>217,959</u>
13	Total	217,959
14	Source of funds	
15	General fund	<u>217,959</u>
16	Total	217,959
17	Sec. B.813 Total commerce and community development	
18	Source of funds	
19	General fund	16,519,933
20	Special funds	18,730,826
21	Federal funds	30,578,334

1	Interdepartmental transfers	<u>522,588</u>
2	Total	66,351,681
3	Sec. B.900 Transportation - finance and administration	
4	Personal services	12,544,062
5	Operating expenses	2,898,007
6	Grants	<u>55,000</u>
7	Total	15,497,069
8	Source of funds	
9	Transportation fund	14,625,869
10	Federal funds	<u>871,200</u>
11	Total	15,497,069
12	Sec. B.901 Transportation - aviation	
13	Personal services	3,714,895
14	Operating expenses	5,398,065
15	Grants	<u>231,676</u>
16	Total	9,344,636
17	Source of funds	
18	Transportation fund	4,849,136
19	Federal funds	<u>4,495,500</u>
20	Total	9,344,636

1	Sec. B.902 Transportation - buildings	
2	Operating expenses	<u>907,746</u>
3	Total	907,746
4	Source of funds	
5	Transportation fund	<u>907,746</u>
6	Total	907,746
7	Sec. B.903 Transportation - program development	
8	Personal services	53,367,048
9	Operating expenses	217,591,750
10	Grants	<u>27,258,553</u>
11	Total	298,217,351
12	Source of funds	
13	Transportation fund	40,736,563
14	TIB fund	11,835,572
15	Federal funds	244,950,997
16	Interdepartmental transfers	491,790
17	Local match	<u>202,429</u>
18	Total	298,217,351
19	Sec. B.904 Transportation - rest areas construction	
20	Personal services	40,000

1	Operating expenses	<u>639,706</u>
2	Total	679,706
3	Source of funds	
4	Transportation fund	99,280
5	Federal funds	<u>580,426</u>
6	Total	679,706
7	Sec. B.905 Transportation - maintenance state system	
8	Personal services	45,218,248
9	Operating expenses	48,330,691
10	Grants	<u>365,000</u>
11	Total	93,913,939
12	Source of funds	
13	Transportation fund	91,036,152
14	Federal funds	2,777,787
15	Interdepartmental transfers	<u>100,000</u>
16	Total	93,913,939
17	Sec. B.906 Transportation - policy and planning	
18	Personal services	4,281,699
19	Operating expenses	894,939
20	Grants	<u>6,015,583</u>
21	Total	11,192,221

1	Source of funds	
2	Transportation fund	2,921,480
3	Federal funds	8,238,741
4	Interdepartmental transfers	<u>32,000</u>
5	Total	11,192,221
6	Sec. B.907 Transportation - rail	
7	Personal services	5,252,055
8	Operating expenses	<u>29,683,296</u>
9	Total	34,935,351
10	Source of funds	
11	Transportation fund	18,237,032
12	TIB fund	760,000
13	Federal funds	15,019,569
14	Interdepartmental transfers	<u>918,750</u>
15	Total	34,935,351
16	Sec. B.908 Transportation - public transit	
17	Personal services	1,526,070
18	Operating expenses	165,372
19	Grants	<u>32,332,957</u>
20	Total	34,024,399

1	Source of funds	
2	Transportation fund	8,256,111
3	Federal funds	<u>25,768,288</u>
4	Total	34,024,399
5	Sec. B.909 Transportation - central garage	
6	Personal services	4,530,648
7	Operating expenses	<u>15,581,390</u>
8	Total	20,112,038
9	Source of funds	
10	Internal service funds	<u>20,112,038</u>
11	Total	20,112,038
12	Sec. B.910 Department of motor vehicles	
13	Personal services	21,561,929
14	Operating expenses	<u>11,588,772</u>
15	Total	33,150,701
16	Source of funds	
17	Transportation fund	31,657,492
18	Federal funds	1,345,934
19	Interdepartmental transfers	<u>147,275</u>
20	Total	33,150,701

1	Sec. B.911 Transportation - town highway structures	
2	Grants	<u>6,333,500</u>
3	Total	6,333,500
4	Source of funds	
5	Transportation fund	<u>6,333,500</u>
6	Total	6,333,500
7	Sec. B.912 Transportation - town highway local technical assistance program	
8	Personal services	357,757
9	Operating expenses	<u>48,550</u>
10	Total	406,307
11	Source of funds	
12	Transportation fund	106,307
13	Federal funds	<u>300,000</u>
14	Total	406,307
15	Sec. B.913 Transportation - town highway class 2 roadway	
16	Grants	<u>7,648,750</u>
17	Total	7,648,750
18	Source of funds	
19	Transportation fund	<u>7,648,750</u>
20	Total	7,648,750

1	Sec. B.914 Transportation - town highway bridges	
2	Personal services	3,239,423
3	Operating expenses	10,143,100
4	Grants	<u>451,328</u>
5	Total	13,833,851
6	Source of funds	
7	Transportation fund	1,304,648
8	TIB fund	701,815
9	Federal funds	10,887,721
10	Local match	<u>939,667</u>
11	Total	13,833,851
12	Sec. B.915 Transportation - town highway aid program	
13	Grants	<u>26,978,160</u>
14	Total	26,978,160
15	Source of funds	
16	Transportation fund	<u>26,978,160</u>
17	Total	26,978,160
18	Sec. B.916 Transportation - town highway class 1 supplemental grants	
19	Grants	<u>128,750</u>
20	Total	128,750

1	Source of funds	
2	Transportation fund	<u>128,750</u>
3	Total	128,750
4	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
5	Grants	<u>1,150,000</u>
6	Total	1,150,000
7	Source of funds	
8	Transportation fund	<u>1,150,000</u>
9	Total	1,150,000
10	Sec. B.918 Transportation - town highway: state aid for federal disasters	
11	Grants	<u>180,000</u>
12	Total	180,000
13	Source of funds	
14	Transportation fund	20,000
15	Federal funds	<u>160,000</u>
16	Total	180,000
17	Sec. B.919 Transportation - municipal mitigation assistance program	
18	Operating expenses	204,000
19	Grants	<u>1,924,000</u>
20	Total	2,128,000

1	Source of funds	
2	Transportation fund	700,000
3	Special funds	0
4	Federal funds	<u>1,428,000</u>
5	Total	2,128,000
6	Sec. B.920 Transportation - public assistance grant program	
7	Operating expenses	500,000
8	Grants	<u>3,640,000</u>
9	Total	4,140,000
10	Source of funds	
11	Transportation fund	100,000
12	Special funds	640,000
13	Federal funds	3,000,000
14	Interdepartmental transfers	<u>400,000</u>
15	Total	4,140,000
16	Sec. B.921 Transportation board	
17	Personal services	246,347
18	Operating expenses	<u>35,844</u>
19	Total	282,191

1	Source of funds	
2	Transportation fund	<u>282,191</u>
3	Total	282,191
4	Sec. B.922 Total transportation	
5	Source of funds	
6	Transportation fund	258,079,167
7	TIB fund	13,297,387
8	Special funds	640,000
9	Federal funds	319,824,163
10	Internal service funds	20,112,038
11	Interdepartmental transfers	2,089,815
12	Local match	<u>1,142,096</u>
13	Total	615,184,666
14	Sec. B.1000 Debt service	
15	Operating expenses	<u>82,765,729</u>
16	Total	82,765,729
17	Source of funds	
18	General fund	78,638,324
19	Transportation fund	560,231
20	ARRA funds	1,069,511

1	TIB debt service fund	<u>2,497,663</u>
2	Total	82,765,729
3	Sec. B.1001 Total debt service	
4	Source of funds	
5	General fund	78,638,324
6	Transportation fund	560,231
7	ARRA funds	1,069,511
8	TIB debt service fund	<u>2,497,663</u>
9	Total	82,765,729
10	Sec. B.1100 [Deleted.]	
11	Sec. B.1100.1 [Deleted.]	
12	Sec. B.1101 FISCAL YEAR 2020 ONE-TIME APPROPRIATIONS	
13	<u>(a) In fiscal year 2020, funds are appropriated from the General Fund as</u>	
14	<u>follows:</u>	
15	<u>(1) To the State Treasurer: \$65,000 for a pension group membership</u>	
16	<u>study.</u>	
17	<u>(2) To the Vermont Student Assistance Corporation: \$500,000 to be</u>	
18	<u>administered in a manner that is consistent with both the existing advancement</u>	
19	<u>grants program and the one-time nature of this appropriation.</u>	
20	<u>(3) To the Department of Health: \$260,000 for one-time supplemental</u>	
21	<u>grants in fiscal year 2020 to the Recovery Centers.</u>	

1 (4) To the Office of Economic Opportunity in the Department for
2 Children and Families: \$250,000 for the Home Weatherization Assistance
3 Program to be used to contract with an independent nonprofit agency to offer
4 energy audit and weatherization consulting services to Vermonters with area
5 median incomes between 80 and 120 percent.

6 (5) To the Office of Economic Opportunity in the Department for
7 Children and Families: \$100,000 for pass-through grants to the Community
8 Action Agencies to provide funding for the regional Microbusiness
9 Development Programs pursuant to 3 V.S.A. § 3722.

10 (6) To Department for Children and Families: \$1,000,000 for grants to
11 the Parent Child Centers for infrastructure improvements.

12 (7) To the Department of Mental Health: \$60,000 for a grant to the
13 Copeland Center for peer support services.

14 (8) To the Agency of Agriculture, Food and Markets: \$75,000 for a
15 grant to the Vermont Housing and Conservation Board for federal rural
16 development grant writing assistance in fiscal year 2020.

17 (9) To the Agency of Agriculture, Food and Markets: \$1,500,000 for
18 grants to be awarded through Vermont Working Lands program.

19 (10) To the Agency of Agriculture, Food and Markets: \$50,000 for
20 mosquito control.

1 (11) To the Agency of Agriculture, Food and Markets: \$50,000 for
2 Farm to School nutrition initiatives.

3 (12) To the Department of Forests, Parks and Recreation: \$100,000 for
4 a supplemental funding for the Vermont Outdoor Recreation Economic
5 Collaborative grants awarded in fiscal year 2020.

6 (13) To the Vermont State Colleges: \$200,000 for Vermont Technical
7 College to design and pilot a minimum of three Associates Degree Programs to
8 be delivered at a minimum of three technical centers in Vermont. Year one of
9 the Associates Degree is to be concurrent with a student's senior year of high
10 school, so that the Associates Degree can be earned the subsequent year.
11 Design work includes seeking appropriate approvals from accreditors.

12 Sec. B.1102 [Deleted.]

13 Sec. B.1103 [Deleted.]

14 Sec. C.100 FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS

15 (a) In fiscal year 2019, funds are appropriated from the General Fund as
16 follows:

17 (1) To the Agency of Commerce and Community Development:
18 \$10,000 to issue as a grant for the commissioning ceremony of the USS
19 Vermont.

1 (2) To the Agency of Digital Services: \$500,000 of which \$200,000 is
2 allocated for network device upgrades to enhance network safety and \$300,000
3 is allocated for a network assessment.

4 (3) To the Department of Buildings and General Services: \$500,000
5 for the purpose of installing electric vehicle charging stations at State facilities
6 and to support the purchase of fully electric vehicles for the State motor pool.

7 (4) To the Department for Children and Families: \$500,000 to fund
8 LIHEAP administration for one year as the Department transitions to lower
9 cost methods for administering this program. The Department shall evaluate
10 the allocation methodology of the program and whether it is being
11 administered efficiently.

12 (5) To the Agency of Human Services: \$1,500,000 to fund grants for
13 the development of an electronic medical/health records system for the State's
14 Designated Agency system.

15 (A) The Joint Fiscal Office shall provide a preliminary review and
16 assessment of the proposed project to the Joint Fiscal Committee at its July
17 2019 meeting and a final report at its September 2019 meeting;

18 (B) The Agency of Human Services and the Designated Agencies
19 shall present a proposal for approval to the Joint Fiscal Committee at its
20 September 2019 meeting. The proposal shall summarize the development and
21 implementation of the system and demonstrate that this project will meet

1 requirements of the Centers for Medicaid Services (CMS) and support current
2 payment reform initiatives. The proposal shall include the projected project
3 timeline and total budget. The proposal shall include the proposed allocation
4 of this appropriation and no funds shall be released prior to review and
5 approval by the Joint Fiscal Committee.

6 (6) To the Agency of Commerce and Community Development:
7 \$25,000 for a grant to Southeastern Vermont Economic Development
8 Strategies (SEVEDS).

9 (b) In fiscal year 2019, funds are appropriated from fund number 21638
10 the AG-Fees & Reimbursements-Court Order Fund as follows:

11 (1) To Attorney General: \$250,000. This appropriation shall
12 carryforward for use in fiscal year 2020.

13 (2) To the Agency of Transportation: \$1,200,000 for an Electric Vehicle
14 purchase or lease incentive program.

15 Sec. C.101 FISCAL YEAR 2019 ONE-TIME FUND TRANSFERS

16 (a) In fiscal year 2019, funds are transferred from the General Fund as
17 follows:

18 (1) \$948,271 to Emergency Relief Assistance Fund.

1 Sec. C.102 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101 as
2 amended by Sec. 56 of H.532 of 2019, is further amended to read:

3 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

4 * * *

5 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
6 2019:

7 * * *

8 (2) The following estimated amounts, which may be all or a portion of
9 unencumbered fund balances, shall be transferred from the following funds to
10 the General Fund in fiscal year 2019. The Commissioner of Finance and
11 Management shall report to the Joint Fiscal Committee at its July meeting the
12 final amounts transferred from each fund and certify that such transfers will
13 not impair the agency, office, or department reliant upon each fund from
14 meeting its statutory requirements.

15 21638 AG-Fees & Reimbursements-Court Order

16 2,000,000.00 4,660,000.00

17 21928 Secretary of State Services Fund 2,607,923.00

18 62100 Unclaimed Property Fund 2,978,680.00

19 * * *

1 Sec. C.103 FISCAL YEAR 2019 TOBACCO LITIGATION SETTLEMENT
2 FUND TRANSFER AND YEAR END BALANCE

3 (a) Notwithstanding 18 V.S.A. chapter 225, \$1,500,000 is transferred from
4 the Tobacco Litigation Settlement Fund to the General Fund in fiscal year
5 2019.

6 (b) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of
7 fiscal year 2019 in the Tobacco Litigation Settlement Fund established by
8 32 V.S.A. § 435a shall remain in the Fund.

9 Sec. C.104 [Deleted.]

10 Sec. C.104.1 [Deleted.]

11 Sec. C.105 [Deleted.]

12 Sec. C.106 [Deleted.]

13 Sec. C.107 [Deleted.]

14 Sec. C.108 [Deleted.]

15 Sec. C.109 [Deleted.]

16 Sec. C.110 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER
17 SYSTEMS

18 (a) \$10,000,000 is appropriated to the Department of Taxes from the Tax
19 Computer System Modernization Special Fund established pursuant to 2007
20 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves
21 No. 63, Sec. C.103, as amended by 2013 Acts and Resolves No. 1, Sec. 65, as

1 amended by 2014 Acts and Resolves No. 95, Sec. 62, as amended by 2018
2 Acts and Resolves No. 87, Sec. 47, as amended by 2018 (Sp. Sess.) Acts and
3 Resolves No. 11, Sec. E.111.1, and as further amended by Sec. C.109 of this
4 act. This appropriation shall carry forward through fiscal year 2022.

5 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

6 (a) This act contains the following amounts appropriated from special
7 funds that receive revenue from the property transfer tax. Expenditures from
8 these appropriations shall not exceed available revenues.

9 (1) The sum of \$518,000 is appropriated from the Current Use
10 Administration Special Fund to the Department of Taxes for administration of
11 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
12 amounts above \$518,000 from the property transfer tax that are deposited into
13 the Current Use Administration Special Fund shall be transferred into the
14 General Fund.

15 (2) The sum of \$10,804,840 is appropriated from the Vermont Housing
16 and Conservation Trust Fund to the Vermont Housing and Conservation Board
17 (VHCB). Notwithstanding 10 V.S.A. § 312, amounts above \$10,804,840 from
18 the property transfer tax and surcharge established by 32 V.S.A. § 9602a that
19 are deposited into the Vermont Housing and Conservation Trust Fund shall be
20 transferred into the General Fund.

1 (A) The dedication of \$2,500,000 in revenue from the property
2 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the
3 affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of
4 \$1,500,000 in the appropriation to the VHCB and \$1,000,000 from the
5 surcharge established by 32 V.S.A. § 9602a. The fiscal year 2020
6 appropriation of \$10,804,840 to VHCB reflects the \$1,500,000 reduction. The
7 affordable housing bond and related property transfer tax and surcharge
8 provisions are repealed after the life of the bond on July 1, 2039. Once the
9 bond is retired, the \$1,500,000 reduction in the appropriation to VHCB is
10 intended to be restored.

11 (3) The sum of \$3,760,599 is appropriated from the Municipal and
12 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts
13 above \$3,760,599 from the property transfer tax that are deposited into the
14 Municipal and Regional Planning Fund shall be transferred into the General
15 Fund. The \$3,760,599 shall be allocated as follows:

16 (A) \$2,924,417 for disbursement to regional planning commissions
17 in a manner consistent with 24 V.S.A. § 4306(b);

18 (B) \$457,482 for disbursement to municipalities in a manner
19 consistent with 24 V.S.A. § 4306(b);

20 (C) \$378,700 to the Agency of Digital Services for the Vermont
21 Center for Geographic Information established in 10 V.S.A. § 122.

1 Sec. D.101 FUND TRANSFERS AND REVERSIONS

2 (a) Notwithstanding any other provision of law, the following amounts are
3 transferred from the funds indicated:

4 (1) From the Clean Water Fund established by 10 V.S.A. § 1388 to the
5 following:

6 (A) Agricultural Water Quality Special Fund created under 6 V.S.A.
7 § 4803: \$1,845,000.

8 (B) Lake in Crisis Response Program Fund created under 10 V.S.A. §
9 1315: \$50,000.

10 (2) From the Transportation Fund to the Downtown Transportation and
11 Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used
12 by the Vermont Downtown Development Board for the purposes of the Fund:
13 \$423,966.

14 (3) From the Transportation Infrastructure Bond Fund established by
15 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund
16 established by 32 V.S.A. § 951a for funding fiscal year 2021 transportation
17 infrastructure bonds debt service: \$2,502,613.

18 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
19 2020:

20 (1) The following amounts shall be transferred to the General Fund
21 from the funds indicated:

1	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>6,474,593.00</u>
2	<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,805,000.00</u>
3	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>1,305,143.00</u>
4		<u>Caledonia Fair</u>	<u>5,000.00</u>
5		<u>North Country Hospital Loan</u>	<u>24,250.00</u>

6 (2) The following estimated amounts, which may be all or a portion of
7 unencumbered fund balances, shall be transferred from the following funds to
8 the General Fund in fiscal year 2020. The Commissioner of Finance and
9 Management shall report to the Joint Fiscal Committee at its July meeting the
10 final amounts transferred from each fund and certify that such transfers will
11 not impair the agency, office, or department reliant upon each fund from
12 meeting its statutory requirements.

13	<u>21638</u>	<u>AG-Fees & Reimbursements-Court Order</u>	<u>2,000,000.00</u>
14	<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>2,032,817.00</u>

15 (3) In fiscal year 2020, notwithstanding 2016 Acts and Resolves No.
16 172, Sec. E.228, \$29,955,763 of the unencumbered balances in the Insurance
17 Regulatory and Supervision Fund (Fund Number 21075), the Captive
18 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the
19 Securities Regulatory and Supervision Fund (Fund Number 21080) shall be
20 transferred to the General Fund.

1 Management shall adjust the amount reserved for incurred but not reported
2 Medicaid expenses to equal the amount specified in the most recently
3 completed Comprehensive Annual Financial Report ~~as of June 30th of the~~
4 ~~prior fiscal year~~ for the estimated amount of incurred but not reported
5 Medicaid expenses associated with the current Medicaid Global Commitment
6 waiver.

7 * * * GENERAL GOVERNMENT * * *

8 Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

9 (a) The establishment of the following permanent classified positions is
10 authorized in fiscal year 2020:

11 (1) In the Department for Children and Families' Family Services
12 Division – three (3) Resource Coordinator, and one (1) Assistant Attorney
13 General to fill the position of a Staff Attorney III. The positions established in
14 this subdivision shall be transferred and converted from existing vacant
15 positions in the Executive Branch and shall not increase the total number of
16 authorized State positions, as defined in Sec. A.107 of this act.

17 (b) The conversion of temporary positions to classified permanent status is
18 authorized in fiscal year 2020 as follows:

19 (1) In the Department for Children and Families – twenty-two (22) Case
20 Aide.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21

* * *

(b) Notwithstanding any provision of Title 30 of the Vermont Statutes Annotated, Public Service Board order, or other provision of law to the contrary:

(1) The Department and Efficiency Vermont (EVT) shall augment the Program for a preliminary period of ~~four~~ eight years commencing in fiscal year 2016 under which EVT shall provide the Department with support for the Program to deliver cost-effective energy efficiency and conservation measures to State buildings and facilities. The Department and EVT may agree to continue conducting this augmented Program in subsequent fiscal years, after considering recommendations for improvement based on evaluation of the preliminary period.

* * *

(2) In addition to the requirements of subdivision (1) of this ~~section~~ subsection, the project shall include provision by EVT of support for personnel to implement the Program during fiscal years 2016 to ~~2019~~ 2023.

* * *

(B) Under this subdivision (2), EVT shall provide up to \$290,000 during fiscal year 2016. For the remaining ~~three~~ seven fiscal years, EVT shall provide an additional amount sufficient to support annual salary and benefit adjustments. These funds shall be received in the Facilities Operations Fund

1 established in 29 V.S.A. § 160a, and may be spent using excess receipts
2 authority.

3 (3) The Public Service Board shall adjust any performance measures
4 applicable to EVT to recognize the requirements of this section.

5 (c) The Department and EVT shall execute a new or amended
6 memorandum of understanding to implement this section, which shall include
7 targets for future energy savings, a process for determining how savings targets
8 are met, and details of EVT's commitment for personnel over a ~~four-year~~ an
9 eight-year time period.

10 (d) On or before October 1 of each year commencing in 2016 and ending
11 in ~~2019~~ 2023, the Department and EVT shall provide a joint report on the
12 implementation of this section.

13 * * *

14 (5) The report to be submitted in 2019 and in 2023 shall contain an
15 evaluation of the Program authorized under this section and any resulting
16 recommendations, including recommendations related to Program continuation
17 beyond 2023.

18 * * *

1 Sec. E.113 Buildings and general services – engineering

2 (a) The \$3,583,423 interdepartmental transfer in this appropriation shall be
3 from the fiscal year 2020 General Bond Fund appropriation in the Capital Bill
4 of the 2019 legislative session.

5 Sec. E.124 32 V.S.A. § 306 is amended to read:

6 § 306. BUDGET REPORT

7 (a) The Governor shall submit to the General Assembly, not later than the
8 third Tuesday of every annual session, a budget which shall embody his or her
9 estimates, requests, and recommendations for appropriations or other
10 authorizations for expenditures from the State Treasury. In the first year of the
11 biennium, the budget shall relate to the two succeeding fiscal years. In the
12 second year of the biennium, it shall relate to the succeeding fiscal year. The
13 budget shall be based upon the official State revenue estimates, including the
14 Medicaid estimated caseloads and per-member per-month expenditures,
15 adopted by the Emergency Board pursuant to section 305a of this title.

16 * * *

17 (3) The Governor shall include an estimated cost of deferred
18 infrastructure maintenance in State buildings and the State's transportation
19 system.

20 * * *

1 Sec. E.126 2 V.S.A. chapter 14 is added to read:

2 CHAPTER 14. JOINT LEGISLATIVE MANAGEMENT COMMITTEE

3 § 451. CREATION OF COMMITTEE: PURPOSE

4 (a) Creation. There is created the Joint Legislative Management
5 Committee. The Committee shall provide general oversight and management
6 across the offices of the General Assembly, and administrative services to the
7 legislative offices and the legislature.

8 (b) Membership. The Committee shall be composed of the following
9 members:

10 (1) four members of the House, which shall include representatives of
11 the Legislative Council Committee, the Joint Fiscal Committee, and the Joint
12 Rules Committee, and shall consist of:

13 (A) the Speaker of the House; and

14 (B) three members of the House appointed by the Speaker, not all
15 from the same political party, and

16 (2) four members of the Senate, which shall include representatives of
17 the Legislative Council Committee, the Joint Fiscal Committee, and the Joint
18 Rules Committee, and shall consist of:

19 (A) the President Pro Tempore; and

20 (B) three members of the Senate appointed by the Committee on
21 Committees, not all from the same political party.

1 (c) Members shall serve a term of two years or until their successors are
2 appointed. The term of a member shall end upon his or her ceasing to be a
3 member of the General Assembly.

4 (d) Interim vacancies may be filled by appointment by the Committee on
5 Committees or the Speaker of the House in the same manner as in subsection
6 (b) of this section.

7 (e) Appointments shall be made biennially at the same time as standing
8 committees.

9 (f) The Committee shall meet immediately following the appointment of its
10 membership to elect a chair and a vice chair and to organize and conduct its
11 business. The Committee may meet as often as it deems necessary and a
12 majority of the members shall constitute a quorum for the transaction of
13 business. Meetings may be called by the Chair or by a majority of the
14 members.

15 (g) For attending a meeting of Committee when he or she is not receiving
16 compensation as a member of the General Assembly, a member of the
17 Committee shall be entitled to the same per diem compensation and
18 reimbursement for necessary expenses as provided members of standing
19 committees under section 406 of this title.

1 § 452 ORGANIZATION; FUNCTIONS

2 (a) The Joint Legislative Management Committee shall meet immediately
3 following the appointment of its membership to organize and conduct its
4 business. The Joint Legislative Management Committee shall adopt rules of
5 procedure and rules for the operation of its personnel.

6 (b) The Joint Legislative Management Committee shall employ such
7 professional and secretarial staff as are required to carry out its functions and
8 fix their compensation. 3 V.S.A. chapter 13, shall not apply to employees of
9 the Joint Legislative Management Committee unless this exception is partially
10 or wholly waived by the Joint Legislative Management Committee.

11 (c) The Joint Legislative Management Committee shall direct, supervise,
12 and coordinate the work of its staff and secretaries.

13 (d) The Committee shall have the administrative, technical, fiscal, and
14 legal assistance of the Joint Fiscal Office, the Office of Legislative Council,
15 and the Sergeant at Arms Office.

16 (e) The Committee shall keep minutes of its meetings and maintain a file
17 thereof.

18 Sec. E.126.1 JOINT LEGISLATIVE MANAGEMENT COMMITTEE;

19 ADDITIONAL DUTIES

20 (a) The Joint Legislative Management Committee, established pursuant to
21 2 V.S.A. § 451, shall determine the most appropriate organization, structure,

1 and oversight of the staff and staff offices of the General Assembly. The
2 Committee shall:

3 (1) Consider the recommendations contained in the National Conference
4 of State Legislatures (NCSL) “Vermont General Assembly Legislative Branch
5 Workforce Comparative Evaluation” March 2019 report.

6 (2) Consult with and consider the recommendations of:

7 (A) the Joint Fiscal Committee;

8 (B) the Legislative Council Committee;

9 (C) the Legislative Information Technology Committee;

10 (D) the Joint Rules Committee;

11 (E) the Chief Fiscal Officer, Director and Chief Counsel, House

12 Clerk, Senate Secretary, and Sergeant at Arms;

13 (F) supervisors and employees of every staff office as the Committee
14 deems appropriate;

15 (G) members of the General Assembly as the Committee deems
16 appropriate; and

17 (H) any other person the Committee deems appropriate.

18 (b) Report. On or before October 1, 2019, the Committee shall submit to
19 the General Assembly a written report setting forth detailed recommendations
20 concerning the most appropriate organization, structure, and oversight of the
21 staff and staff offices of the General Assembly.

1 (c) Implementation. Upon issuance of the report, the Committee shall
2 instruct the Office of Legislative Council and the Joint Fiscal Office to draft
3 statutory language and restructure necessary budgets to implement the
4 recommendations set forth in the Committee’s report, which shall be finished
5 on or before October 15, 2019. The statutory language shall be reviewed and
6 approved by the Committee on or before November 8, 2019, and shall be
7 included in the fiscal year 2020 Budget Adjustment Act. Upon the passage of
8 the fiscal year 2020 Budget Adjustment Act, the Committee shall oversee the
9 implementation of the reorganization of the staff offices and ensure that the
10 reorganization is carried out in an efficient and expeditious manner.

11 (d) Assistance. In carrying out the duties set forth in this section, the
12 Committee shall have the assistance and support of the Joint Fiscal Office, the
13 Office of Legislative Council, and the Sergeant at Arms.

14 Sec. E.126.2 LEGISLATIVE BRANCH POSITIONS

15 (a) The establishment of four (4) new permanent exempt positions are
16 authorized within the legislature in fiscal year 2020 as follows: one (1)
17 Human Resources Specialist, one (1) Legislative Services Director, and two
18 (2) Research Assistant.

19 Sec. E.127 2 V.S.A. § 501(a) is amended to read:

20 (a) There is created a Joint Fiscal Committee whose membership shall be
21 appointed ~~at the beginning~~ on or before January 15 of each biennial session of

1 the General Assembly. The Committee shall consist of five Representatives
2 and five Senators as follows:

3 * * *

4 Sec. E.127.1 2 V.S.A. § 503 is amended to read:

5 § 503. FUNCTIONS

6 * * *

7 (b) The Joint Fiscal Committee shall:

8 (1) furnish research services and secretarial services of a fiscal nature to
9 the House and Senate Committees on Appropriations, the Senate Committee
10 on Finance, the House Committee on Ways and Means, the House and Senate
11 Committees on Transportation, and the Joint Fiscal Committee;

12 (2) carry on a continuing review of the fiscal operations of the State,
13 including revenues, budgeting, and expenditures;

14 (3) accept grants and any related limited service positions, gifts, loans,
15 or any other thing of value, approved by the Governor, under the provisions of
16 32 V.S.A. § 5, when the General Assembly is not in session; and

17 * * *

18 Sec. E.127.2 32 V.S.A. § 5 is amended to read:

19 § 5. ACCEPTANCE OF GRANTS

20 (a) ~~No~~ Definitions. As used in this section:

21 (1) “Loan” means a loan that is interest free or below market value.

1 (2) “State agency” means an Executive Branch agency, department,
2 commission, or board.

3 (b) Executive Branch approval.

4 (1) Approval required. A State agency shall not accept the original of
5 any grant, gift, loan, or any sum of money, or thing of value ~~may be accepted~~
6 ~~by any agency, department, commission, board, or other part of State~~
7 ~~government~~ except as follows:

8 (A) the State agency is granted approval pursuant to this subsection;

9 or

10 (B) Joint Fiscal Committee policies adopted pursuant to subsection
11 (e) of this section do not require a State agency to obtain approval.

12 (2) Governor review.

13 ~~(1) All such items must be submitted to the~~ The Governor who shall
14 review each grant, gift, loan, or any sum of money, or thing of value and shall
15 send a copy of the approval or rejection to the Joint Fiscal Committee through
16 the Joint Fiscal Office together with the following information with respect to
17 said ~~these~~ items:

18 (A) the source of the grant, gift, or loan and value;

19 (B) the legal and referenced titles of the grant, in the case of a grant;

20 (C) the costs, direct and indirect, for the present and future years

21 related to such a grant;

1 (D) the receiving department and/or program which will utilize the
2 grant, or both;

3 (E) a brief statement of purpose; and

4 (F) any impact on existing programs if grant there is not accepted a
5 rejection.

6 ~~(2)~~(3) Legislative review.

7 (A) The Governor's approval in subdivision (b)(2) of this section
8 shall be final unless except as follows:

9 (i) When the General Assembly is not in session, within 30 days
10 of receipt of such information the copy of an approval and related information
11 required under subdivision (b)(2) of this section, a member of the Joint Fiscal
12 Committee requests such grant, gift, loan, sum of money, or thing of value be
13 placed on the Committee's agenda of the Joint Fiscal Committee; or,

14 (ii) when the General Assembly is in session, within 30 days of
15 receipt of the copy of an approval and related information required under
16 subdivision (b)(2) of this section, a member of the Committee requests that
17 such grant, gift, loan, sum of money, or thing of value be held for legislative
18 approval. If a copy of an approval and related information is received when
19 the General Assembly is in session, but before the members of the Joint Fiscal
20 Committee are appointed, one of the statutorily appointed members of the

1 Committee may request to hold a grant for legislative approval. Legislative
2 approval under this subdivision may be granted by legislation or resolution.

3 (B) In the event of such a request to hold a grant made pursuant to
4 subdivision (3) of this subsection, the grant shall not be accepted until
5 approved by the Joint Fiscal Committee or the Legislature General Assembly.

6 (C) The 30-day period described in subdivision (3)(A)(i) of this
7 subsection may be reduced where expedited consideration is warranted in
8 accordance with adopted Joint Fiscal Committee policies adopted pursuant to
9 subsection (e) of this section.

10 (D) ~~During the legislative session~~ Upon receipt of the copy of an
11 approval and related information required under subdivision (b)(2) of this
12 section while the General Assembly is in session, the Joint Fiscal Committee
13 shall promptly file a notice with the House and Senate Clerks for publication
14 in the respective calendars of any grant approval requests that are submitted by
15 the administration.

16 ~~(3)~~(4) Exceptions.

17 (A) General. This The review and approval process set forth in
18 subsection (b) of this section shall not apply to the following items, if the
19 acceptance of those items will not incur additional expense to the State or
20 create an ongoing requirement for funds, services, or facilities:

1 (i) the acceptance of grants, gifts, ~~donations~~, loans, sums of
2 money, or other things of value with a value of ~~\$5,000.00~~ \$15,000.00 or less,
3 if the acceptance of those items will not incur additional expense to the State
4 or create an ongoing requirement for funds, services, or facilities; or

5 (ii) ~~the acceptance by the Department of Forests, Parks and~~
6 ~~Recreation and the Department of Fish and Wildlife of grants, gifts, donations,~~
7 ~~loans, or other things of value with a value of \$15,000.00 or less; or~~

8 ~~(iii) the acceptance by the Vermont Veterans' Home of grants,~~
9 ~~gifts, donations, loans, or other things of value with a value of \$10,000.00 or~~
10 ~~less a legal settlement.~~

11 (B)(i) Notification required. The receiving agency shall promptly
12 notify the Secretary of Administration and Joint Fiscal Office shall be
13 promptly notified of the source, value, and purpose of any items received
14 under this subdivision; provided, however, that no notification is required for
15 an item received under this subdivision with a value of less than \$1,500.00.

16 (ii) The Joint Fiscal Office shall report all ~~such~~ items received under
17 this subdivision to the Joint Fiscal Committee quarterly. The provisions of 2
18 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report to
19 be made under this subdivision.

20 (4)(5) Transportation. With respect to acceptance of the original of a
21 federal transportation earmark or of a discretionary federal grant for a

1 transportation project, the provisions of ~~subdivisions~~ subdivision (1) and (2) of
2 this subsection shall apply, except that in addition:

3 (A) notification of the Governor's approval or rejection shall also be
4 made to the Chairs of the House and Senate Committees on Transportation;
5 and

6 (B) such grant or earmark shall be placed on the agenda, and shall be
7 subject to the approval, of a committee comprising the Joint Fiscal Committee
8 and the Chairs of the House and Senate Committees on Transportation, if one
9 of the Chairs or a member of the Joint Fiscal Committee so requests.

10 (c) Legislative and Judicial Branch approval.

11 (1) Approval required. The Legislative and Judicial Branches shall not
12 accept the original of any grant, gift, loan, or any sum of money, or thing of
13 value except as follows:

14 (A) approval is granted pursuant to the process set forth in
15 subdivision (b)(3) of this section if the item received has a value of \$15,000 or
16 more; and

17 (B) notification is sent to the Joint Fiscal Committee and the
18 Secretary of Administration of the source, value, and purpose of the item
19 received if the item has a value of \$1,500.00 or more.

1 (2) Exceptions. The review process set forth in subdivision (b)(2) of
2 this section shall not apply to the approval of any grant, gift, loan, or any sum
3 of money, or thing of value received by the Legislative or Judicial Branches.

4 ~~(b)(d) In accordance with subsection (a) of this section, Limited service~~
5 position. The Joint Fiscal Committee is authorized to approve a limited
6 service position request in conjunction with a grant, a limited service position
7 request for a if the position is explicitly stated for a specific purpose in the
8 grant, may be authorized and the position request is approved pursuant to the
9 process set forth in subsection (b) of this section. The position shall terminate
10 with the expiration of the grant funding unless otherwise funded by an act of
11 the General Assembly. ~~Such authorized A limited service positions position~~
12 request shall not be created until the appointing authority has certified include
13 a certification from the appointing authority to the Joint Fiscal Committee that
14 there exists equipment and housing for the positions position or that funds are
15 available to purchase equipment and housing for the positions position.

16 (e) Policies. The Joint Fiscal Committee is authorized to adopt policies to
17 implement this section, including a policy on expedited review by the Joint
18 Fiscal Committee when the General Assembly is not in session.

19 Sec. E.133 Vermont state retirement system

20 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2020, investment fees
21 shall be paid from the corpus of the Fund.

1 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

2 (a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be
3 transferred to the Attorney General and \$70,000 shall be transferred to the
4 Department of Taxes, Division of Property Valuation and Review and reserved
5 and used with any remaining funds from the amount previously transferred for
6 final payment of expenses incurred by the Department or towns in defense of
7 grand list appeals regarding the reappraisals of the hydroelectric plants and
8 other property owned by TransCanada Hydro Northeast, Inc. and its successor
9 Great River Hydro, LLC in the State of Vermont. Expenditures for this
10 purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

11 Sec. E.142 Payments in lieu of taxes

12 (a) This appropriation is for State payments in lieu of property taxes under
13 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
14 addition to and without regard to the appropriations for PILOT for Montpelier
15 and for correctional facilities elsewhere in this act. Payments in lieu of taxes
16 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.
17 § 3709.

18 Sec. E.143 Payments in lieu of taxes – Montpelier

19 (a) Payments in lieu of taxes under this section shall be paid from the
20 PILOT Special Fund under 32 V.S.A. § 3709.

1 Sec. E.144 Payments in lieu of taxes – correctional facilities

2 (a) Payments in lieu of taxes under this section shall be paid from the
3 PILOT Special Fund under 32 V.S.A. § 3709.

4 * * * PROTECTION TO PERSONS AND PROPERTY * * *

5 Sec. E.200 Attorney general

6 (a) Notwithstanding any other provisions of law, the Office of the Attorney
7 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
8 subject to appropriation, one-half of the State share of any recoveries from
9 Medicaid fraud settlements, excluding interest, that exceed the State share of
10 restitution to the Medicaid Program. All such designated additional recoveries
11 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
12 activities.

13 (b) Of the revenue available to the Attorney General under 9 V.S.A.
14 § 2458(b)(4), \$1,640,500 is appropriated in Sec. B.200 of this act.

15 Sec. E.208 Public safety – administration

16 (a) The Commissioner of Public Safety is authorized to enter into a
17 performance-based contract with the Essex County Sheriff’s Department to
18 provide law enforcement service activities agreed upon by both the
19 Commissioner of Public Safety and the Sheriff.

1 Sec. E.208.1 SCHOOL SAFETY AND SECURITY GRANT PROGRAM;

2 ADDISON-RUTLAND SUPERVISORY UNION

3 (a) The Department of Public Safety shall use \$82,000 of the amount
4 appropriated in Sec. 13 of the fiscal year 2020 Capital Construction and State
5 Bonding Act for the School Safety and Security Grant Program to reimburse
6 capital eligible expenses paid by the Addison-Rutland Supervisory Union to
7 implement safety and security measures at schools within the district.

8 Sec. E.209 Public safety – state police

9 (a) Of this appropriation, \$35,000 in special funds shall be available for
10 snowmobile law enforcement activities and \$35,000 in general funds shall be
11 available to the Southern Vermont Wilderness Search and Rescue Team, which
12 comprises State Police, the Department of Fish and Wildlife, county sheriffs,
13 and local law enforcement personnel in Bennington, Windham, and Windsor
14 Counties, for snowmobile enforcement.

15 (b) Of this appropriation, \$405,000 is allocated for grants in support of the
16 Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont
17 Drug Task Force to fund three town task force officers. These town task force
18 officers shall be dedicated to enforcement efforts with respect to both regulated
19 drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal
20 prescription drugs. Any unobligated funds may be allocated by the
21 Commissioner to fund the work of the Drug Task Force or carried forward.

1 Sec. E.212 Public safety – fire safety

2 (a) Of this General Fund appropriation, \$55,000 shall be granted to the
3 Vermont Rural Fire Protection Task Force for the purpose of designing dry
4 hydrants.

5 Sec. E.215 Military – administration

6 (a) The amount of \$1,426,718 shall be disbursed to the Vermont Student
7 Assistance Corporation for the National Guard Educational Assistance
8 program established in 16 V.S.A. § 2856 and the National Guard Tuition
9 Benefit Program established in 16 V.S.A. § 2857.

10 Sec. E.219 Military – veterans’ affairs

11 (a) Of this appropriation, \$1,000 shall be used for continuation of the
12 Vermont Medal Program; \$4,800 shall be used for the expenses of the
13 Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’
14 Day parade; \$5,000 shall be used for the Military, Family, and Community
15 Network; and \$10,000 shall be granted to the American Legion for the Boys’
16 State and Girls’ State programs.

17 Sec. E.220 Center for crime victim services

18 (a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime
19 Victim Services shall transfer \$49,253 from the Domestic and Sexual Violence
20 Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training
21 Council for the purpose of funding one-half of the costs of the Domestic

1 Violence Trainer position. The other half of the position will be funded with
2 an appropriation to the Criminal Justice Training Council.

3 Sec. E.224 Agriculture, food and markets – agricultural development

4 (a) Of the funds appropriated in Sec. B.224 of this act, the amount of
5 \$594,000 in general funds is appropriated for expenditure by the Working
6 Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food
7 and forest system businesses and services providers pursuant to 6 V.S.A. §
8 4607 and consistent with the funding priorities in 2012 Acts and Resolves No.
9 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

10 Sec. E.233 [Deleted.]

11 Sec. E.233.1 DEPARTMENT OF PUBLIC SERVICE TRANSFER FROM
12 RESERVES

13 (a) Notwithstanding 30 V.S.A. § 22(d)(1) and (3), on June 30 of fiscal year
14 2019, from any balance in the amount allocated to the Public Utility
15 Commission from the special fund for the maintenance of engineering and
16 accounting forces (special fund) pursuant to 30 V.S.A. § 22(c), sufficient
17 monies shall be transferred to the Department of Public Service for the sole
18 purpose of closing any special fund sub-account fund deficit in the Department
19 of Public Service.

1 (3) all revenue from the employer health care premium contribution
2 pursuant to 21 V.S.A. chapter 25; and

3 (4) all revenue from health care claims assessments pursuant to 32
4 V.S.A. § 10402.

5 (b) The State agency or department to which the revenue is remitted shall
6 maintain the same level of accounting detail for each of the revenue sources
7 listed in subdivisions (a)(1)–(4) of this section as was maintained prior to July
8 1, 2020.

9 Sec. E.300.2 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

10 (a) Deposit of Master Tobacco Settlement receipts and appropriations of
11 Tobacco Settlement funds in fiscal year 2020 are made, notwithstanding
12 2013 Acts and Resolves No. 50, Sec. D.104.

13 Sec. E.300.3 FUNDING FOR THE OFFICE OF THE HEALTH CARE
14 ADVOCATE

15 (a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be
16 used for the contract with the Office of the Health Care Advocate.

17 Sec. E.300.4 AGENCY OF HUMAN SERVICES; EVALUATION OF
18 SERVICE DELIVERY; REPORT

19 (a) The Agency of Human Services shall evaluate the methods by which
20 the Agency and its community partners deliver services to the Agency's clients

1 to identify opportunities for improved efficiency while ensuring that clients
2 receive high-quality services. The evaluation shall include consideration of:

3 (1) the scope of services that can reasonably be delivered by the
4 Agency, its community partners, and other parts of State government, and
5 identification of the types of services that the Agency recommends the General
6 Assembly should consider to be the highest priority;

7 (2) the location and number of the Agency's district offices, including
8 the extent to which they are consistent with or differ from other district office
9 structures in State government;

10 (3) the methods of and funding sources for transportation-related
11 services, including identifying opportunities for increased coordination with
12 the Agency of Transportation; and

13 (4) other areas in which the Agency determines there are opportunities
14 for increased efficiencies.

15 (b) If the Agency determines that some or all of the evaluation requires the
16 expertise of an entity outside State government, the Agency may use up to
17 \$200,000 of the funds appropriated to it for fiscal year 2020 for this purpose.
18 If the Agency is unable to identify the full amount of funds needed from its
19 fiscal year 2020 budget for the evaluation, the Agency may present the excess
20 costs, not to exceed \$200,000 in total expenditures, as part of its fiscal year
21 2020 budget adjustment proposal.

1 (c)(1) The Agency shall present its preliminary findings and any
2 recommendations for legislative action to a legislative panel comprising the
3 members of the Joint Fiscal Committee, the Chair of the House Committee on
4 Human Services, and the Chair of the Senate Committee on Health and
5 Welfare, which shall occur on the same day as the November meeting of the
6 Joint Fiscal Committee.

7 (2) The Agency shall provide its final findings and recommendations,
8 including recommendations for both legislative and nonlegislative actions, as
9 part of the Agency's fiscal year 2021 budget proposal to the General
10 Assembly.

11 Sec. E.301 Secretary's office – Global Commitment:

12 (a) The Agency of Human Services shall use the funds appropriated in
13 Sec. B.103 of this act for payment of the actuarially certified premium
14 required under the intergovernmental agreement between the Agency of
15 Human Services and the managed care entity, the Department of Vermont
16 Health Access, as provided for in the Global Commitment for Health Waiver
17 (Global Commitment) approved by the Centers for Medicare and Medicaid
18 Services under Section 1115 of the Social Security Act.

19 (b) In addition to the State funds appropriated in this section, a total
20 estimated sum of \$26,348,983 is anticipated to be certified as State matching
21 funds under the Global Commitment as follows:

1 (1) \$23,295,650 certified State match available from local education
2 agencies for eligible special education school-based Medicaid services under
3 the Global Commitment. This amount combined with \$27,204,350 of federal
4 funds appropriated in Sec. B.301 of this act equals a total estimated
5 expenditure of \$50,500,000. An amount equal to the amount of the federal
6 matching funds for eligible special education school-based Medicaid services
7 under Global Commitment shall be transferred from the Global Commitment
8 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. §
9 2959a.

10 (2) \$3,053,333 certified State match available from local designated
11 mental health and developmental services agencies for eligible mental health
12 services provided under Global Commitment.

13 (c) Up to \$15,400,000 is transferred from the AHS Federal Receipts
14 Holding Account to the Interdepartmental Transfer Fund consistent with the
15 amount appropriated in Sec. B.301 – Secretary’s Office – global commitment
16 of this act.

17 Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

18 REPORT

19 (a) In order to facilitate the end-of-year closeout for fiscal year 2020, the
20 Secretary of Human Services, with approval from the Secretary of
21 Administration, may make transfers among the appropriations authorized for

1 Medicaid and Medicaid-waiver program expenses, including Global
2 Commitment appropriations outside the Agency of Human Services. At least
3 three business days prior to any transfer, the Agency shall submit to the Joint
4 Fiscal Office a proposal of transfers to be made pursuant to this section. A
5 final report on all transfers made under this section shall be made to the Joint
6 Fiscal Committee for review at the September 2020 meeting. The purpose of
7 this section is to provide the Agency with limited authority to modify the
8 appropriations to comply with the terms and conditions of the Global
9 Commitment for Health waiver approved by the Centers for Medicare and
10 Medicaid Services under Section 1115 of the Social Security Act.

11 Sec. E.301.2 REPORT; SUBSTANCE USE DISORDER AND MENTAL
12 HEALTH WORKFORCE DEVELOPMENT

13 (a) On or before August 1, 2019, the Agency of Human Services, in
14 consultation with community providers of substance use disorder and mental
15 health services, shall submit a framework for distributing workforce
16 development funds appropriated pursuant to 2018 (Sp. Sess.) Acts and
17 Resolves No. 11, Sec. C.106.1. The framework shall be submitted to the
18 Health Reform Oversight Committee and shall include tuition assistance and
19 loan repayment for masters level clinicians with a MSW, MA, or MS;
20 bachelors level direct service staff; and nurses. Any tuition assistance and loan
21 repayment provided using funds appropriated pursuant to 2018 (Sp. Sess.)

1 Acts and Resolves No. 11, Sec. C.106.1 shall require a three-year commitment
2 to full-time employment at a designated or specialized service agency.

3 Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

4 (a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A.
5 chapter 25 to conform Vermont's rules regarding health care eligibility and
6 enrollment and the operation of the Vermont Health Benefit Exchange to state
7 and federal law and guidance. The Agency may use the emergency rules
8 process pursuant to 3 V.S.A. § 844 prior to June 30, 2020, but only in the
9 event that new state or federal law or guidance require Vermont to amend or
10 adopt its rules in a time frame that cannot be accomplished under the
11 traditional rulemaking process. An emergency rule adopted under these
12 exigent circumstances shall be deemed to meet the standard for the adoption of
13 emergency rules required pursuant to 3 V.S.A. § 844(a).

14 Sec. E.306.1 [Deleted.]

15 Sec. E.306.2 [Deleted.]

16 Sec. E.308 LONG TERM CARE APPROPRIATION; TRANSFER

17 (a) In fiscal year 2020, the Administration is authorized to transfer the
18 appropriation in Sec. B.308 of this act from the Department of Vermont Health
19 Access to the Department of Disabilities, Aging, and Independent Living.
20 This change shall be reflected in future budget recommendations.

1 Sec. E.312 Health – public health

2 (a) AIDS/HIV funding:

3 (1) In fiscal year 2020 and as provided in this section, the Department
4 of Health shall provide grants in the amount of \$475,000 in AIDS Medication
5 Rebates special funds to the Vermont AIDS service and peer-support
6 organizations for client-based support services. The Department of Health
7 AIDS Program shall meet at least quarterly with the Community Advisory
8 Group (CAG) with current information and data relating to service initiatives.
9 The funds shall be allocated according to an RFP process.

10 (2) Ryan White Title II funds for AIDS services and the Vermont
11 Medication Assistance Program (VMAP) shall be distributed in accordance
12 with federal guidelines. The federal guidelines shall not apply to programs or
13 services funded solely by State general funds.

14 (3)(A) The Secretary of Human Services shall immediately notify the
15 Joint Fiscal Committee if at any time there are insufficient funds in VMAP to
16 assist all eligible individuals. The Secretary shall work in collaboration with
17 persons living with HIV/AIDS to develop a plan to continue access to VMAP
18 medications until such time as the General Assembly can take action.

19 (B) As provided in this section, the Secretary of Human Services
20 shall work in collaboration with the VMAP Advisory Committee, which shall
21 be composed of not less than 50 percent of members who are living with

1 HIV/AIDS. If a modification to the program's eligibility requirements or
2 benefit coverage is considered, the Committee shall make recommendations
3 regarding the program's formulary of approved medication, related laboratory
4 testing, nutritional supplements, and eligibility for the program.

5 (4) In fiscal year 2020, the Department of Health shall provide grants in
6 the amount of \$100,000 in general funds to Vermont AIDS service
7 organizations and other Vermont HIV/AIDS prevention providers for
8 community-based HIV prevention programs and services. These funds shall
9 be used for HIV/AIDS prevention purposes, including syringe exchange
10 programs; improving the availability of confidential and anonymous HIV
11 testing; prevention work with at-risk groups such as women, intravenous drug
12 users, and people of color; and anti-stigma campaigns. Not more than 15
13 percent of the funds may be used for the administration of such services by the
14 recipients of these funds. The method by which these prevention funds are
15 distributed shall be determined by mutual agreement of the Department of
16 Health and the Vermont AIDS service organizations and other Vermont
17 HIV/AIDS prevention providers.

18 (5) In fiscal year 2020, the Department of Health shall provide grants in
19 the amount of \$150,000 in general funds to Vermont AIDS service
20 organizations and other Vermont HIV/AIDS prevention providers for syringe
21 exchange programs. The method by which these prevention funds are

1 distributed shall be determined by mutual agreement of the Department of
2 Health, the Vermont AIDS service organizations, and other Vermont
3 HIV/AIDS prevention providers. The performance period for these grants will
4 be State fiscal year 2020. Grant reporting shall include
5 outcomes and results.

6 Sec. E.316 ECONOMIC SERVICES DIVISION; INNOVATION IN
7 DELIVERY OF SERVICES

8 (a) For the purpose of exploring innovative approaches to the
9 administration of programs within the Department for Children and Families'
10 Economic Services Division, the Commissioner may authorize pilot programs
11 within specific regions of the State that waive Division rules adopted pursuant
12 to 3 V.S.A. chapter 25 in a manner that does not impact program eligibility or
13 benefits. Temporarily waiving some existing rules for a prescribed period of
14 time shall enable the Division to test innovative ideas for improving the
15 delivery of services with the specific goal of achieving more responsive client
16 services and operational efficiencies.

17 (b) During fiscal year 2020, the Division may propose pilot programs in
18 accordance with the goals described in subsection (a) of this section to the
19 Commissioner for approval. Each proposal shall outline the targeted service
20 area, efficiencies sought, rules to be waived, duration of the program, and
21 evaluation criteria. Notice shall be given to clients affected by a pilot program

1 and to the chairs of the House Committee on Human Services and Senate
2 Committee on Health and Welfare prior to the commencement of the pilot
3 program, including a description of how benefit delivery will be affected,
4 length of the program, and right to a fair hearing.

5 (c) On or before January 15, 2020, the Commissioner shall submit a report
6 to the House Committee on Human Services and to the Senate Committee on
7 Health and Welfare summarizing the pilot programs implemented pursuant to
8 this section and any findings and recommendations. In the event a particular
9 pilot program is successful at improving the delivery of services to clients, the
10 Commissioner may seek to amend the Division's rules in conformity with the
11 approach used by the pilot program pursuant to 3 V.S.A. chapter 25.

12 Sec. E.316.1 [Deleted.]

13 Sec. E.317 [Deleted.]

14 Sec. E.318 [Deleted.]

15 Sec. E.321 GENERAL ASSISTANCE HOUSING

16 (a) Funds appropriated to the Agency of Human Services in the General
17 Assistance program in fiscal year 2020 may be used for temporary housing in
18 catastrophic situations and for vulnerable populations, as defined in rules
19 adopted by the Agency. The Commissioner for Children and Families may, by
20 policy, provide temporary housing for a limited duration in adverse weather
21 conditions when appropriate shelter space is not available.

1 Sec. E.321.1 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY
2 PROGRAM; COMMUNITY BASED ALTERNATIVES
3 TO GENERAL ASSISTANCE TEMPORARY HOUSING

4 (a) For fiscal year 2020, the Agency of Human Services may continue to
5 fund housing assistance programs within the General Assistance program to
6 create flexibility to provide General Assistance benefits, as well as grants to
7 support the establishment of community-based alternatives for temporary
8 housing as part of the effort to reduce the number of individuals temporarily
9 housed by the General Assistance program. The purpose of these housing
10 assistance programs and community-based alternatives is to mitigate poverty
11 and serve applicants more effectively than they are currently being served with
12 General Assistance funds. Eligible activities shall include, among other
13 things, the provision of shelter, overflow shelter, case management,
14 transitional housing, deposits, down payments, rental assistance, upstream
15 prevention, and related services that ensure that all Vermonters have access to
16 shelter, housing, and the services they need to become safely housed. The
17 Agency may award grants to homeless and housing service providers for
18 eligible activities. Where such housing assistance programs and grants are
19 provided, and community-based programs are established, the General
20 Assistance rules shall not apply. The assistance provided under this section is

1 not an entitlement and may be discontinued when the appropriation has been
2 fully spent.

3 (b) The housing assistance and community-based programs may operate in
4 up to 12 districts designated by the Secretary of Human Services. The Agency
5 shall establish goals and procedures for evaluating the program overall,
6 including performance measures that demonstrate program results, and for
7 each district in which the Agency operates the program, it shall establish
8 procedures for evaluating the district program and its effects.

9 (c) The Agency shall continue to engage interested parties, including both
10 statewide organizations and local agencies, in the design, implementation, and
11 evaluation of housing assistance programs and community-based alternatives
12 to General Assistance temporary housing.

13 Sec. E. 323 33 V.S.A. § 1101 is amended to read:

14 § 1101. DEFINITIONS

15 * * *

16 (15) “Parent” means a ~~biological parent, stepparent, adoptive parent, or~~
17 ~~pregnant individual;~~

18 (A) the same as in 15C V.S.A. § 102(16);

19 (B) stepparents; and

20 (C) pregnant individuals.

21 * * *

1 Sec. E.323.1 33 V.S.A. § 1122 is amended to read:

2 § 1122. POSTSECONDARY EDUCATION PROGRAM

3 * * *

4 (e) All financially eligible families who apply to participate in the
5 Postsecondary Education Program will be considered for admission provided
6 that they meet all of the following criteria:

7 (1) ~~No more than one parent per family may participate at the same~~
8 ~~time.~~ [Repealed.]

9 * * *

10 Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

11 (a) The Commissioner for Children and Families or designee may
12 authorize crisis fuel assistance to those income-eligible households that have
13 applied for an expedited seasonal fuel benefit but have not yet received it, if
14 the benefit cannot be executed in time to prevent them from running out of
15 fuel. The crisis fuel grants authorized pursuant to this section count toward the
16 one crisis fuel grant allowed per household for the winter heating season
17 pursuant to 33 V.S.A. § 2609(b).

18 Sec. E.325 Department for children and families – office of economic
19 opportunity

20 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000
21 shall be granted to community agencies for homeless assistance by preserving

1 existing services, increasing services, or increasing resources available
2 statewide. These funds may be granted alone or in conjunction with federal
3 Emergency Solutions Grants funds. Grant decisions shall be made with
4 assistance from the Vermont Coalition to End Homelessness.

5 Sec. E.326 Department for children and families – OEO – weatherization
6 assistance

7 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is
8 for the replacement and repair of home heating equipment.

9 Sec. E.326.1 INCREASED ACCESS FOR WEATHERIZATION
10 SERVICES; LOW TO MODERATE INCOME
11 VERMONTERS

12 (a) In order to increase access for Vermonters with low to moderate income
13 seeking weatherization services, Efficiency Vermont may partner with
14 weatherization service providers and use up to \$250,000 from the Electric
15 Efficiency Fund, including electric efficiency funds, to pay for thermal and
16 process fuel efficiency for unregulated fuels, for customers earning between 60
17 percent and 100 percent of the area median income, when such efforts further
18 the goals and objectives of the appointed energy efficiency utility
19 notwithstanding any contrary provision of 30 V.S.A. § 209(e)(2).

20 (b) On before December 15, 2019, the Public Utility Commission and
21 Efficiency Vermont shall report to the House Committees on Appropriations

1 and on Energy and Technology recommendations on how the use of the
2 Electric Efficiency Fund can be expanded to deploy additional thermal and
3 transportation efficiency programs and what legislative changes, if any, are
4 needed.

5 Sec. E.326.2 33 V.S.A. § 2502 is amended to read:

6 § 2502. HOME WEATHERIZATION ASSISTANCE PROGRAM

7 (a) The Director of the State Office of Economic Opportunity shall
8 administer the Home Weatherization Assistance Program under such rules,
9 regulations, funding, and funding requirements as may be imposed by federal
10 law.

11 (b) In addition, the Director shall supplement, or supplant, any federal
12 program with the State Home Weatherization Assistance Program.

13 (1) The State program shall provide an enhanced weatherization
14 assistance amount exceeding the federal per unit limit allowing amounts up to
15 an average of ~~\$8,000.00~~ \$8,500.00 per unit allocated on a cost-effective basis.
16 The allowable average per unit may be adjusted to account for the lower cost
17 per unit of multifamily buildings. In units where costs exceed the allowable
18 average by more than 25 percent, prior approval of the Director of the State
19 Economic Opportunity Office shall be required before work commences. This
20 amount shall be adjusted annually by increasing the last year's amount by the
21 percentage increase in the Consumer Price Index for the previous year.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20

* * *

Sec. E.335 CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2020, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. E.338 Corrections - correctional services

(a) The special funds appropriation of \$146,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.342 20 V.S.A. § 1716 is amended to read:

§ 1716. CHIEF EXECUTIVE OFFICER

* * *

(11) Report annually on or before July 1 to the Secretary of Administration and the House and Senate Committee Committees on Appropriations and the House and Senate Committees on Government Operations on the number of employees by classification status, including

1 temporary employees, who work at the Vermont Veterans' Home for an
2 average of 16 hours or fewer per week.

3 Sec. E.342.1 VERMONT VETERANS' HOME SAFETY AND ACCESS
4 CONTROL UPGRADES

5 (a) The Vermont Veterans' Home is authorized to use \$918,750 in facility
6 funds resulting from the fiscal year 2017 upper limit rate settlement with
7 Medicaid as a 35 percent State match for their VA grant to address safety and
8 access control. The remaining \$140,049 balance from the settlement shall be
9 reserved for further use with the approval of the General Assembly.

10 * * * LABOR * * *

11 Sec. E.400 LABOR PROGRAMS

12 (a) Of the \$1,335,900 General Fund workforce education and training
13 appropriation in Sec. B.400 of this act, formerly from the Next Generation
14 fund:

15 (1) \$350,000 shall be allocated for infrastructure and grants for
16 internships through the Vermont Internship Program pursuant to 10 V.S.A.
17 § 544.

18 (2) Adult Career Technical Education Programs. The amount of
19 \$400,000 is appropriated to the Department of Labor for the purpose of
20 awarding grants to regional technical centers and high schools to provide adult
21 career technical education as the term is defined in 16 V.S.A. § 1522. Each of

1 the seventeen (17) regional Career Technical Education (CTE) Centers that
2 provides Adult CTE programs shall be awarded a base grant of \$20,000.
3 These grants may be used to support adult program staff or instructor salaries,
4 scholarships for eligible adult CTE students, or curriculum development for
5 adult CTE courses. The amount of \$60,000 will be allocated to support the
6 coordination and organization of the state's regional adult career technical
7 education programs.

8 (3) The amount of \$100,000 is appropriated to the Department of Labor
9 and shall be allocated to support the Vermont Returnship Program pursuant to
10 10 V.S.A. § 545. The Department of Labor may award a performance grant to
11 assist in the coordination, outreach, and implementation of the program.

12 (4) The amount of \$75,000 is appropriated to the Department of Labor
13 and shall be allocated to support workforce education and training activities
14 for Vermont inmates in the State's correctional facilities. The Department may
15 fund these activities directly or in coordination with the Department of
16 Corrections, a local restorative justice center, a regional Career Technical
17 Education Center, or other qualified training provider. Training opportunities
18 funded with this allocation will be aligned with an identified employment
19 need, and when possible, should result in an industry-recognized credential.

20 (5) The amount of \$277,310 is appropriated to the Department of Labor
21 to be awarded in support of demand-driven trainings or programs aimed at

1 meeting employment needs throughout the state. High-priority sectors
2 include: health care, construction, manufacturing, transportation, hospitality,
3 and business services. Grants may be awarded to training providers,
4 businesses, or service providers who help out-of-school youth, veterans,
5 dislocated workers, mature workers, individuals in recovery, or geographically
6 isolated job seekers to overcome barriers to employment.

7 (6) The remaining amount of \$133,590 is appropriated to the
8 Department of Labor to be used for administration of the program.

9 * * * K-12 EDUCATION * * *

10 Sec. E.500 32 V.S.A. § 6075a is amended to read:

11 § 6075a. EDUCATION FINANCIAL SYSTEMS FUND

12 ~~There is created a special fund to be called the “Education Financial~~
13 ~~Systems Fund.” The purpose of the Fund is to provide for implementation of a~~
14 ~~uniform chart of accounts by the Agency of Education as provided in 2014~~
15 ~~Acts and Resolves No. 179, Secs. E.500.2 and E.500.3, and Sec. E.500.1 as~~
16 ~~amended by 2015 Acts and Resolves No. 58, Sec. E.500.1. [Repealed.]~~

17 Sec. E.500.1 16 V.S.A. § 4025 is amended to read:

18 § 4025. EDUCATION FUND

19 * * *

20 (b) Monies in the Education Fund may be used for the following:

21 * * *

1 the Agency of Education in fiscal year 2020 as funding for 16 V.S.A.

2 § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited

3 by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

4 Sec. E.503 Education – state-placed students

5 (a) The Independence Place Program of the Lund Family Center shall be
6 considered a 24-hour residential program for the purposes of reimbursement of
7 education costs.

8 Sec. E.504.1 [Deleted.]

9 Sec. E.504.2 Education – flexible pathways

10 (a) Of this appropriation, \$3,026,500 from the Education Fund shall be
11 distributed to school districts for reimbursement of high school completion
12 services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A.

13 § 4025(b), of this Education Fund appropriation, the amount of:

14 (1) \$850,000 is available for dual enrollment programs and the amount
15 of \$42,500 is available for need-based stipends pursuant to Sec. E.605.2(a)(1)
16 of this act;

17 (2) \$100,000 is available to support the Vermont Virtual Learning
18 Cooperative at the River Valley Technical Center School District;

19 (3) \$200,000 is available for secondary school reform grants; and

20 (4) \$450,000 is available for the Vermont Academy of Science and
21 Technology and \$1,870,000 for Early College pursuant to 16 V.S.A. § 946.

* * * HIGHER EDUCATION * * *

1
2 Sec. E.600 University of Vermont

3 (a) The Commissioner of Finance and Management shall issue warrants to
4 pay one-twelfth of this appropriation to the University of Vermont on or about
5 the 15th day of each calendar month of the year.

6 (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR
7 (Experimental Program to Stimulate Competitive Research) for the purpose of
8 complying with State matching fund requirements necessary for the receipt of
9 available federal or private funds, or both.

10 (c) If Global Commitment Fund monies are unavailable, the total grant
11 funding for the University of Vermont shall be maintained through the General
12 Fund or other State funding sources.

13 (d) The University of Vermont shall use the Global Commitment funds
14 appropriated in this section to support Vermont physician training. The
15 University of Vermont prepares students, both Vermonters and out-of-state,
16 and awards approximately 100 medical degrees annually. Graduates of this
17 program, currently representing a significant number of physicians practicing
18 in Vermont, deliver high-quality health care services to Medicaid beneficiaries
19 and to uninsured or underinsured persons, or both, in Vermont and across the
20 nation.

1 Sec. E.602 Vermont state colleges

2 (a) The Commissioner of Finance and Management shall issue warrants to
3 pay one-twelfth of this appropriation to the Vermont State Colleges on or
4 about the 15th day of each calendar month of the year.

5 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
6 Manufacturing Extension Center for the purpose of complying with State
7 matching fund requirements necessary for the receipt of available federal or
8 private funds, or both.

9 Sec. E.602.1 [Deleted.]

10 Sec. E.603 Vermont state colleges – allied health

11 (a) If Global Commitment fund monies are unavailable, the total grant
12 funding for the Vermont State Colleges shall be maintained through the
13 General Fund or other State funding sources.

14 (b) The Vermont State Colleges shall use the Global Commitment funds
15 appropriated in this section to support the dental hygiene, respiratory therapy,
16 and nursing programs which graduate approximately 315 health care providers
17 annually. These graduates deliver direct, high-quality health care services to
18 Medicaid beneficiaries or uninsured or underinsured persons, or both.

1 Sec. E.603.1 UNIVERSITY OF VERMONT AND VERMONT STATE
2 COLLEGES SYSTEM EFFICIENCIES

3 (a) The University of Vermont (UVM) and the Vermont State Colleges
4 System (VSCS) shall collaborate to identify cost efficiencies that would
5 benefit both institutions. Such efficiencies may include costs related to
6 employee health care benefits, purchasing, and the processing of accounts
7 payable, accounts receivable, and payroll.

8 (b) UVM and the VSCS shall submit a report to the House and Senate
9 Committees on Appropriations and the House and Senate Committees on
10 Education on or before December 15, 2019. This report shall include:

11 (1) recommendations for efficiencies that should be pursued;

12 (2) the estimated amount of annual savings that is estimated to accrue to
13 the State;

14 (3) any one-time funds needed to implement the efficiencies; and

15 (4) any further efficiencies that should be explored.

16 Sec. E.605 Vermont student assistance corporation

17 (a) Of this appropriation, \$25,000 is appropriated from the General Fund to
18 the Vermont Student Assistance Corporation to be deposited into the Trust
19 Fund established in 16 V.S.A. § 2845.

1 Senate Committees on Appropriations and on Economic Development,
2 Housing and General Affairs on or before January 15, 2020.

3 * * * NATURAL RESOURCES * * *

4 Sec. E.702 WATER QUALITY TREATMENT AND TESTING:

5 SALISBURY FISH HATCHERY

6 (a) The Department of Fish and Wildlife and the Department of
7 Environmental Conservation shall review the water quality treatment and
8 testing currently implemented at the Salisbury fish hatchery. On or before
9 January 15, 2022, the Department of Environmental Conservation and the
10 Department of Fish and Wildlife, where appropriate, shall modify the water
11 quality treatment and testing requirements at the hatchery in order to bring the
12 hatchery into compliance with the Vermont water quality standards. The
13 review conducted by the Department of Fish and Wildlife and the Department
14 of Environmental Conservation shall include evaluation of:

15 (1) modifications to the discharge point of compliance at the hatchery;

16 (2) rate of discharge from the hatchery;

17 (3) the placement of the discharge output for the hatchery;

18 (4) potential discharge treatment systems designed to bring the hatchery
19 into compliance with the Vermont water quality standards;

20 (5) an evaluation of the appropriate monitoring and sampling protocols
21 of the receiving State waters.

1 V.S.A § 4753(a)(3). Notwithstanding the provisions of 24 V.S.A. §
2 4755(a)(3), the loan is not required to be evidenced by a municipal bond.

3 (b) Waiving reimbursement method required in statute. Notwithstanding
4 the provisions of 24 V.S.A. § 4755(b), loan funds may be disbursed to the
5 Town of Bennington for Operational Unit C / Chapel Road Project upon
6 receipt by the Agency of Natural Resources of eligible project invoices
7 without prior payment by the Town.

8 (c) Cost recovery of loan funds. The loan provided pursuant to this section
9 is to implement a remedial action approved by the Agency of Natural
10 Resources and shall be recoverable from any person responsible for the release
11 of a hazardous material in the same manner as funds spent pursuant to 10
12 V.S.A. § 1283.

13 Sec. E.711.2 10 V.S.A. § 1283 is amended to read:

14 § 1283. CONTINGENCY FUND

15 * * *

16 (b) Disbursements under this subsection may be made for emergency
17 purposes or to respond to other than emergency situations; provided, however,
18 that disbursements in response to an individual situation that is not an
19 emergency situation shall not exceed \$100,000.00 for costs attributable to each
20 of the subdivisions of this subsection, unless the Secretary has received the
21 approval of the General Assembly, or the Joint Fiscal Committee, in case the

1 General Assembly is not in session. Furthermore, the balance in the Fund
2 shall not be drawn below the amount of \$100,000.00, except in emergency
3 situations. If the balance of the Fund becomes insufficient to allow a proper
4 response to one or more emergencies that have occurred, the Secretary shall
5 appear before the Emergency Board, as soon as possible, and shall request that
6 necessary funds be provided. Within these limitations, disbursements from the
7 Fund may be made:

8 * * *

9 (6) to pay administrative and field supervision costs incurred by the
10 Secretary or by a municipality at the direction of the Secretary in carrying out
11 the provisions of this subchapter. Annual disbursements, for these costs, to the
12 Department of Environmental Conservation under this subdivision shall not
13 exceed ~~2.0~~ 2.5 percent of annual revenues;

14 * * *

15 * * * TRANSPORTATION * * *

16 Sec. E.903 VOLKSWAGEN FUNDS FOR ELECTRIC VEHICLE

17 CHARGING

18 (a) As used in this section:

19 (1) “Appendix D-2” means Appendix D-2 to the Environmental
20 Mitigation Trust, entitled “Eligible Mitigation Actions and Mitigation Action
21 Expenditures.”

1 (2) “Environmental Mitigation Trust” or “Trust” means the
2 Environmental Mitigation Trust Agreement for State Beneficiaries filed
3 on October 2, 2017 in In re: Volkswagen “Clean Diesel” Marketing, Sales
4 Practices, and Products Liability Litigation, 3:16-CV-00295-CRB,
5 MDL No. 2672 CRB (JSC) (N.D. Cal.).

6 (b) The Secretary of Natural Resources shall administer Environmental
7 Mitigation Trust monies pursuant to 10 V.S.A. § 554(15) and, in administering
8 the Trust monies, shall provide the Agency of Transportation with \$300,000 to
9 be used for the installation of electric vehicle charging infrastructure, in
10 accordance with the requirements of Appendix D-2.

11 Sec. E.903.1 ELECTRIC VEHICLE INCENTIVE PROGRAM

12 (a) The total electric vehicle incentive program of \$1,500,000 shall consist
13 of \$1,200,000 from funds appropriated in Sec. C.100(b)(2) of this act and
14 \$300,000 Transportation Funds appropriated in Sec B.903 of this act.

15 Sec. E.915 [Deleted.]

16 * * * EFFECTIVE DATES * * *

17 Sec. F.100 EFFECTIVE DATES

18 (a) This section and Secs. C.100 (fiscal year 2019 one-time
19 appropriations), C.101 (fiscal year 2019 one-time transfer), C.102 (fiscal year
20 2019 fund transfers, reversions and reserves), C.103 (fiscal year Tobacco
21 Litigation Settlement Fund transfer and year end balance), Sec. E.127–E.127.2

1 (Joint Fiscal Committee, grants acceptance language), Sec. E.233.1 (Public
2 Service transfer), Sec. E.301.2 (substance use disorder, mental health services
3 workforce framework), E.711–E.711.1 (Bennington water line funding and
4 extension), shall take effect upon passage.

5 (b) Notwithstanding 1 V.S.A. § 214, Sec. C.110 shall take effect
6 retroactively on January 1, 2019.

7 (c) All remaining sections shall take effect on July 1, 2019.