

Department of Planning and Budget 2021 Fiscal Impact Statement

1. **Bill Number:** HB2211

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. **Patron:** Plum

3. **Committee:** Education

4. **Title:** Individualized education programs; identification of necessary additional services and referrals.

5. **Summary:** Requires individualized education program teams to identify any children with disabilities who may need additional services outside of the school setting and refer them to the local family assessment and planning team.

6. **Budget Amendment Necessary:** No

7. **Fiscal Impact Estimates:** Preliminary, see Item 8.

8. **Fiscal Implications:** There is no state fiscal impact as a result of this legislation. Wrap-around services for children in public schools are not currently a mandated service through the Children's Services Act (CSA); however, there is a \$2.2 million general fund appropriation in the CSA budget that allows for some services to be provided in community-based (non-school) settings. In FY 2020, approximately \$1.3 million of the earmarked funds (general fund) were spent to reimburse 63 localities for these services. If children are referred to a local family assessment and planning team as a result of this legislation and additional service needs are identified, reimbursement to localities for these services by the state still would be limited to \$2.2 million appropriated in each year of the biennium pursuant to Paragraph L., Item 292, Chapter 56, 2020 Acts of Assembly, Special Session I.

9. **Specific Agency or Political Subdivisions Affected:** Children's Services Act, Department of Education, local school divisions

10. **Technical Amendment Necessary:** No

11. **Other Comments:** None