

- 35 ▶ \$2,161,834,500 from various sources as detailed in this bill.
- 36 This bill appropriates \$26,571,500 in expendable funds and accounts for fiscal year 2022.
- 37 This bill appropriates \$217,703,800 in business-like activities for fiscal year 2022.
- 38 This bill appropriates (\$40,000,000) in restricted fund and account transfers for fiscal year
- 39 2022, all of which is from the General Fund.
- 40 This bill appropriates \$92,000,000 in capital project funds for fiscal year 2022, including:
- 41 ▶ \$2,000,000 from the General Fund; and
- 42 ▶ \$90,000,000 from various sources as detailed in this bill.

Other Special Clauses:

44 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
45 2021.

Utah Code Sections Affected:

47 ENACTS UNCODIFIED MATERIAL

48
49 *Be it enacted by the Legislature of the state of Utah:*

50 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
51 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
52 otherwise appropriated for fiscal year 2021.

53 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
54 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
55 money from the funds or accounts indicated for the use and support of the government of the state of
56 Utah.

57 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

58 UTAH DEPARTMENT OF CORRECTIONS

59 ITEM 1 To Utah Department of Corrections - Programs and Operations

60 The Legislature intends that the Department of Corrections,
61 Adult Probation and Parole Programs, is granted authority for
62 Fiscal Year 2021 and Fiscal Year 2022 to purchase one truck
63 with plow with Department funds.

64 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

65 ITEM 2 To Judicial Council/State Court Administrator - Administration

66 Notwithstanding intent language passed in Executive
67 Offices and Criminal Justice Base Budget (Senate Bill 6, 2021
68 General Session) Item 10, under Section 63J-1-603(3) of the
69 Utah Code, the Legislature intends that appropriations of up to
70 \$3,500,000 provided to the Judicial Council/State Court
71 Administrator - Administration in Laws of Utah 2020 Chapter

72 4, Item 91 shall not lapse at the close of Fiscal Year 2021. The
 73 use of nonlapsing funds is limited to training, education
 74 assistance, and incentives; translation and interpreter services;
 75 IT programming and contracted support; computer equipment
 76 and software; courts security; special projects and studies;
 77 temporary employees (law clerks); trial court program support
 78 and senior judge assistance; grant match; furniture and repairs;
 79 and purchase of Utah code and rules for judges.

80 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

81 ITEM 3 To Department of Human Services - Division of Juvenile Justice
 82 Services - Programs and Operations

83 From Federal Funds, One-Time 26,000

84 Schedule of Programs:

85 Community Provider Payments 26,000

86 INFRASTRUCTURE AND GENERAL GOVERNMENT

87 DEPARTMENT OF ADMINISTRATIVE SERVICES

88 ITEM 4 To Department of Administrative Services - Finance - Mandated

89 From Federal Funds - American Rescue Plan, One-Time 8,900,000

90 Schedule of Programs:

91 Emergency Disease Response 8,900,000

92 The Legislature intends that before closing out fiscal year
 93 2021, to the maximum extent allowable under applicable
 94 federal law or guidelines, the Department of Administrative
 95 Services use up to \$8,900,000 in State Fiscal Relief grants
 96 provided by the American Rescue Plan Act for COVID-19
 97 Response before using the General Fund appropriation
 98 provided for that purpose. The Department of Administrative
 99 Services shall lapse back to the General Fund all unused
 100 General Fund appropriations for COVID-19 Response up to
 101 \$8,900,000 when closing-out fiscal year 2021 and shall provide
 102 a report showing the use of funds from the State Fiscal Relief
 103 Grants to the Governor's Office of Planning and Budget and to
 104 the Office of Legislative Fiscal Analyst.

105 The Legislature intends that funds appropriated by this item
 106 for COVID-19 Response may only be expended or distributed
 107 for purposes that comply with the legal requirements and
 108 federal guidelines under the American Rescue Plan Act of

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109	2021.	
110	TRANSPORTATION	
111	ITEM 5 To Transportation - Engineering Services	
112	From Federal Funds, One-Time	1,000,000
113	Schedule of Programs:	
114	Program Development	1,000,000
115	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
116	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
117	ITEM 6 To Governor's Office of Economic Development - Administration	
118	From Federal Funds - American Rescue Plan, One-Time	3,000,000
119	Schedule of Programs:	
120	Administration	3,000,000
121	The Legislature intends that before closing out fiscal year	
122	2021, to the maximum extent allowable under applicable	
123	federal law or guidelines, the Governor's Office of Economic	
124	Development use up to \$3 million in State Fiscal Relief grants	
125	provided by the American Rescue Plan Act for InUtah	
126	Pandemic Outreach before using the General Fund	
127	appropriation provided for that purpose. The Governor's Office	
128	of Economic Development shall lapse back to the General	
129	Fund all unused General Fund appropriations for InUtah	
130	Pandemic Outreach up to \$3 million when closing-out fiscal	
131	year 2021 and shall provide a report showing the use of funds	
132	from the State Fiscal Relief Grants to the Governor's Office of	
133	Planning and Budget and to the Office of Legislative Fiscal	
134	Analyst.	
135	The Legislature intends that funds appropriated by this item	
136	for InUtah Pandemic Outreach may only be expended or	
137	distributed for purposes that comply with the legal	
138	requirements and federal guidelines under the American	
139	Rescue Plan Act of 2021.	
140	ITEM 7 To Governor's Office of Economic Development - Business	
141	Development	
142	From Federal Funds - American Rescue Plan, One-Time	15,000,000
143	Schedule of Programs:	
144	Corporate Recruitment and Business Services	15,000,000
145	The Legislature intends that before closing out fiscal year	

146 2021, to the maximum extent allowable under applicable
 147 federal law or guidelines, the Governor's Office of Economic
 148 Development use up to \$15 million in State Fiscal Relief grants
 149 provided by the American Rescue Plan Act for Economic
 150 Development Grants before using the General Fund
 151 appropriation provided for that purpose. The Governor's Office
 152 of Economic Development shall lapse back to the General
 153 Fund all unused General Fund appropriations for Economic
 154 Development Grants up to \$15 million when closing-out fiscal
 155 year 2021 and shall provide a report showing the use of funds
 156 from the State Fiscal Relief Grants to the Governor's Office of
 157 Planning and Budget and to the Office of Legislative Fiscal
 158 Analyst.

159 The Legislature intends that the Governor's Office of
 160 Economic Development, in accordance with the American
 161 Rescue Plan Act, use \$15 million provided by this item to
 162 assist small businesses that experienced a high level of revenue
 163 decline in a consecutive four month period in 2020 compared
 164 to the same period in 2019 or began operations after January 1,
 165 2020, and can demonstrate the effects of COVID-19 on the
 166 business and provide evidence of solvency.

167 Notwithstanding the intent language in *Current Fiscal Year*
 168 *Supplemental Appropriations* (House Bill 3, Item 33, 2021
 169 General Session), the Legislature intends that \$5,000,000 of the
 170 appropriation for Economic Development Grants in *Current*
 171 *Fiscal Year Supplemental Appropriations* (House Bill 3, Item
 172 33, 2021 General Session) be used to assist Utah organizations
 173 that promote and support economic opportunity and provide
 174 services related to live events, industry, education, community,
 175 or infrastructure, giving priority to applications that create jobs
 176 and support target industries within the State.

177 ITEM 8 To Governor's Office of Economic Development - Talent Ready
 178 Utah Center

179 From Federal Funds - American Rescue Plan, One-Time 15,000,000

180 Schedule of Programs:

181 Talent Ready Utah Center 15,000,000

182 The Legislature intends that before closing out fiscal year

183 2021, to the maximum extent allowable under applicable
 184 federal law or guidelines, the Governor's Office of Economic
 185 Development use up to \$15 million in State Fiscal Relief grants
 186 provided by the American Rescue Plan Act for Learn and Work
 187 before using the General Fund appropriation provided for that
 188 purpose. The Governor's Office of Economic Development
 189 shall lapse back to the General Fund all unused General Fund
 190 appropriations for Learn and Work up to \$15 million when
 191 closing-out fiscal year 2021 and shall provide a report showing
 192 the use of funds from the State Fiscal Relief Grants to the
 193 Governor's Office of Planning and Budget and to the Office of
 194 Legislative Fiscal Analyst.

195 The Legislature intends that funds appropriated by this item
 196 for Learn and Work may only be expended or distributed for
 197 purposes that comply with the legal requirements and federal
 198 guidelines under the American Rescue Plan Act of 2021.

199 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

200 ITEM 9 To Department of Cultural and Community Engagement -
 201 Administration

202 From Transfer for COVID-19 Response, One-Time 2,000,000

203 Schedule of Programs:

204 Administrative Services 2,000,000

205 ITEM 10 To Department of Cultural and Community Engagement - Division
 206 of Arts and Museums

207 From Federal Funds - American Rescue Plan, One-Time 5,000,000

208 From Federal Funds, One-Time 700,000

209 From Transfer for COVID-19 Response, One-Time 7,500,000

210 Schedule of Programs:

211 Grants to Non-profits 13,200,000

212 The Legislature intends that funds appropriated by this item
 213 for Create in Utah grants program may only be expended or
 214 distributed for purposes that comply with the legal
 215 requirements and federal guidelines under the American
 216 Rescue Plan Act of 2021.

217 The Legislature intends that before closing out fiscal year
 218 2021, to the maximum extent allowable under applicable
 219 federal law or guidelines, the Department of Heritage and Arts

220	use \$5,000,000 in State Fiscal Relief grants provided by the	
221	American Rescue Plan Act for Create in Utah grants before	
222	using the General Fund appropriation provided for that	
223	purpose. The Department of Heritage and Arts shall lapse back	
224	to the General Fund all unused General Fund appropriations for	
225	Create in Utah up to \$5,000,000 when closing-out fiscal year	
226	2021 and shall provide a report showing the use of funds from	
227	the State Fiscal Relief Grants to the Governor's Office of	
228	Planning and Budget and to the Office of Legislative Fiscal	
229	Analyst.	
230	ITEM 11 To Department of Cultural and Community Engagement -	
231	Pass-Through	
232	From Transfer for COVID-19 Response, One-Time	3,500,000
233	Schedule of Programs:	
234	Pass-Through	3,500,000
235	ITEM 12 To Department of Cultural and Community Engagement - State	
236	Library	
237	From Federal Funds, One-Time	500,000
238	Schedule of Programs:	
239	Library Development	500,000
240	ITEM 13 To Department of Cultural and Community Engagement - Stem	
241	Action Center	
242	From Revenue Transfers, One-Time	100,000
243	Schedule of Programs:	
244	STEM Action Center	100,000
245	SOCIAL SERVICES	
246	DEPARTMENT OF HEALTH	
247	ITEM 14 To Department of Health - Disease Control and Prevention	
248	From Federal Funds, One-Time	10,930,000
249	From General Fund Restricted - Tobacco Settlement Account, One-Time	1,527,300
250	Schedule of Programs:	
251	Epidemiology	10,000,000
252	Health Promotion	1,527,300
253	Utah Public Health Laboratory	930,000
254	The Legislature intends that the Department of Health use	
255	up to \$1,527,300 to backfill any revenue shortfall in the	
256	\$3,000,000 appropriation from the Electronic Cigarette	

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257	Substance and Nicotine Product Tax Restricted Account for	
258	grants to local health departments as directed in UCA	
259	59-14-807 (3)(d) for FY 2021. The combined spending from	
260	the two funding sources for the purposes in UCA 59-14-807	
261	(3)(d) shall not exceed \$3,000,000 for FY 2021.	
262	ITEM 15 To Department of Health - Executive Director's Operations	
263	From Federal Funds, One-Time	1,000,000
264	From Expendable Receipts, One-Time	999,999
265	Schedule of Programs:	
266	Executive Director	1,000,000
267	Program Operations	999,999
268	Pursuant to Section 63J-1-603 of the Utah Code, the	
269	Legislature intends that up to \$2,000,000 from Expendable	
270	Receipts provided for the Department of Health's Executive	
271	Director's Operations line item shall not lapse at the close of	
272	Fiscal Year 2021. The use of any nonlapsing funds is limited to	
273	addressing coronavirus issues.	
274	ITEM 16 To Department of Health - Family Health and Preparedness	
275	From Federal Funds, One-Time	806,500
276	From Revenue Transfers, One-Time	6,000,000
277	Schedule of Programs:	
278	Emergency Medical Services and Preparedness	6,000,000
279	Maternal and Child Health	806,500
280	DEPARTMENT OF HUMAN SERVICES	
281	ITEM 17 To Department of Human Services - Division of Aging and Adult	
282	Services	
283	From Federal Funds, One-Time	82,200
284	Schedule of Programs:	
285	Local Government Grants - Formula Funds	82,200
286	ITEM 18 To Department of Human Services - Division of Child and Family	
287	Services	
288	From Federal Funds, One-Time	726,700
289	Schedule of Programs:	
290	Provider Payments	726,700
291	ITEM 19 To Department of Human Services - Executive Director Operations	
292	From Federal Funds, One-Time	2,000
293	Schedule of Programs:	

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294	Utah Developmental Disabilities Council	2,000
295	ITEM 20 To Department of Human Services - Division of Substance Abuse	
296	and Mental Health	
297	Under Section 63J-1-603 of the Utah Code, the Legislature	
298	intends that up to \$5,500,000 of the ongoing appropriation	
299	provided in Item 3, Chapter 303, Laws of Utah 2020 for the	
300	Department of Human Services - Division of Substance Abuse	
301	and Mental Health not lapse at the close of FY 2021. The use	
302	of any nonlapsing funds is limited to expenditures for	
303	development and implementation of a behavioral health	
304	receiving center for which a grant was awarded under Section	
305	62A-15-118.	
306	DEPARTMENT OF WORKFORCE SERVICES	
307	ITEM 21 To Department of Workforce Services - Unemployment Insurance	
308	From Federal Funds, One-Time	22,203,100
309	Schedule of Programs:	
310	Unemployment Insurance Administration	22,203,100
311	HIGHER EDUCATION	
312	UNIVERSITY OF UTAH	
313	ITEM 22 To University of Utah - Education and General	
314	From Dedicated Credits - State Land Grants, One-Time	443,800
315	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	(502,100)
316	Schedule of Programs:	
317	Education and General	(58,300)
318	UTAH STATE UNIVERSITY	
319	ITEM 23 To Utah State University - Education and General	
320	From Dedicated Credits - State Land Grants, One-Time	257,000
321	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	(150,600)
322	Schedule of Programs:	
323	Education and General	106,400
324	UTAH BOARD OF HIGHER EDUCATION	
325	ITEM 24 To Utah Board of Higher Education - Student Support	
326	From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	
327		1,005,800
328	Schedule of Programs:	
329	Performance Funding -- Colleges and Universities	1,005,800
330	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	

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331 DEPARTMENT OF AGRICULTURE AND FOOD

332 ITEM 25 To Department of Agriculture and Food - Predatory Animal

333 Control

334 From General Fund, One-Time 122,500

335 Schedule of Programs:

336 Predatory Animal Control 122,500

337 The Legislature intends that under Section 63J-1-603 of the

338 Utah Code this appropriation shall not lapse at the close of FY

339 2021. The use of any nonlapsing funds is limited to offsetting

340 revenue shortfalls associated with the COVID-19 pandemic for

341 Fleece taxes collected under Utah Code 4-23-107.

342 ITEM 26 To Department of Agriculture and Food - Regulatory Services

343 Notwithstanding the intent language passed in the *New*

344 *Fiscal Year Supplemental Appropriations Act* (Senate Bill 2,

345 2021 General Session), Item 166, the Legislature intends that

346 the Department of Agriculture and Food's Regulatory Services

347 line item is authorized to charge the following schedule of fees

348 for Milk Processing Plants: Small (less than 10,000 lbs/week)

349 \$250; Medium (10,001 - 100,000 lbs/week) \$500; Large

350 (100,001 - 1 million lbs/week) \$1,000; Very Large (more than

351 1 million lbs/week) \$2,000.

352 DEPARTMENT OF ENVIRONMENTAL QUALITY

353 ITEM 27 To Department of Environmental Quality - Water Quality

354 Under the terms of 63J-1-603 of the Utah Code, the

355 Legislature intends that appropriations provided for Division of

356 Water Quality in the Laws of Utah 2020, Chapter 3, Item 60

357 shall not lapse at the close of FY 2021. Expenditures of these

358 funds are limited to Water Quality Monitoring and Testing for

359 the Inland Port: \$54,600. This is in addition to nonlapsing

360 amounts previously authorized during the 2021 General

361 Session.

362 GOVERNOR'S OFFICE

363 ITEM 28 To Governor's Office - Office of Energy Development

364 From Dedicated Credits Revenue, One-Time 90,000

365 Schedule of Programs:

366 Office of Energy Development 90,000

367 Under the terms of 63J-1-603 of the Utah Code, the

368 Legislature intends that this supplemental appropriation shall
 369 not lapse at the close of FY 2021. Expenditures of Dedicated
 370 Credits are limited to: \$90,000 for the Governor's Energy and
 371 Innovation Plan (EIP).

372 DEPARTMENT OF NATURAL RESOURCES

373 ITEM 29 To Department of Natural Resources - Forestry, Fire and State
 374 Lands

375 Under the terms of 63J-1-603 of the Utah Code, the
 376 Legislature intends that the \$1.5 million for Jordan River
 377 Improvements appropriated in *Current Fiscal Year*
 378 *Supplemental Appropriations*, (House Bill 3, 2021 General
 379 Session), Item 107, shall not lapse at the close of FY 2021.

380 ITEM 30 To Department of Natural Resources - Species Protection

381 Under the terms of 63J-1-603 of the Utah Code, the
 382 Legislature intends that appropriations provided for Species
 383 Protection in Item 100, Chapter 3, Laws of Utah 2020, shall not
 384 lapse at the close of FY 2021. Expenditures of these funds are
 385 limited to be used for the Red Cliffs Desert Reserve: \$1.0
 386 million.

387 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 388 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 389 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 390 accounts to which the money is transferred may be made without further legislative action, in
 391 accordance with statutory provisions relating to the funds or accounts.

392 EXECUTIVE APPROPRIATIONS

393 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

394 ITEM 31 To Department of Veterans and Military Affairs - Utah Veterans
 395 Nursing Home Fund

396 From Federal Funds, One-Time	6,207,200
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397 Schedule of Programs:

398 Veterans Nursing Home Fund	6,207,200
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399 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 400 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 401 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 402 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 403 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 404 amounts between funds and accounts as indicated.

405	SOCIAL SERVICES	
406	DEPARTMENT OF WORKFORCE SERVICES	
407	ITEM 32 To Department of Workforce Services - Unemployment	
408	Compensation Fund	
409	From Federal Funds, One-Time	203,062,500
410	Schedule of Programs:	
411	Unemployment Compensation Fund	203,062,500
412	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
413	the State Division of Finance to transfer the following amounts between the following funds or	
414	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
415	must be authorized by an appropriation.	
416	HIGHER EDUCATION	
417	ITEM 33 To Performance Funding Restricted Account	
418	From Education Fund, One-Time	1,005,800
419	Schedule of Programs:	
420	Performance Funding Restricted Account	1,005,800
421	Section 2. FY 2022 Appropriations. The following sums of money are appropriated for the	
422	fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts	
423	otherwise appropriated for fiscal year 2022.	
424	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
425	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
426	money from the funds or accounts indicated for the use and support of the government of the state of	
427	Utah.	
428	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
429	ATTORNEY GENERAL	
430	ITEM 34 To Attorney General	
431	From Federal Funds - American Rescue Plan, One-Time	218,400
432	Schedule of Programs:	
433	Criminal Prosecution	218,400
434	The Legislature intends that funds appropriated by this item	
435	for Emergency Communications Equipment - Enhanced	
436	Interoperability may only be expended or distributed for	
437	purposes that comply with the legal requirements and federal	
438	guidelines under the American Rescue Plan Act of 2021.	
439	ITEM 35 To Attorney General - Prosecution Council	
440	From Dedicated Credits Revenue	(235,000)
441	From Revenue Transfers, One-Time	722,400

442	Schedule of Programs:	
443	Prosecution Council	487,400
444	BOARD OF PARDONS AND PAROLE	
445	ITEM 36 To Board of Pardons and Parole	
446	From Federal Funds - American Rescue Plan, One-Time	39,200
447	Schedule of Programs:	
448	Board of Pardons and Parole	39,200
449	The Legislature intends that funds appropriated by this item	
450	for Emergency Communications Equipment - Enhanced	
451	Interoperability may only be expended or distributed for	
452	purposes that comply with the legal requirements and federal	
453	guidelines under the American Rescue Plan Act of 2021.	
454	UTAH DEPARTMENT OF CORRECTIONS	
455	ITEM 37 To Utah Department of Corrections - Programs and Operations	
456	From Federal Funds - American Rescue Plan, One-Time	6,900,600
457	Schedule of Programs:	
458	Prison Operations Draper Facility	6,900,600
459	The Legislature intends that the Department of Corrections,	
460	Adult Probation and Parole Programs, is granted authority for	
461	Fiscal Year 2021 and Fiscal Year 2022 to purchase one truck	
462	with plow with Department funds.	
463	The Legislature intends that the \$6,900,600 appropriated by	
464	this item for Emergency Communications Equipment -	
465	Enhanced Interoperability may only be expended or distributed	
466	for purposes that comply with the legal requirements and	
467	federal guidelines under the American Rescue Plan Act of	
468	2021.	
469	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
470	ITEM 38 To Judicial Council/State Court Administrator - Administration	
471	From Federal Funds - American Rescue Plan, One-Time	12,000,000
472	Schedule of Programs:	
473	Data Processing	11,000,000
474	District Courts	1,000,000
475	The Legislature intends that funds appropriated by this item	
476	for Courts Technology/Electronic Access to Justice may only	
477	be expended or distributed for purposes that comply with the	
478	legal requirements and federal guidelines under the American	

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516	From Federal Funds - American Rescue Plan, One-Time	3,197,600
517	From General Fund, One-Time	6,000,000
518	Schedule of Programs:	
519	Aero Bureau	6,000,000
520	Highway Patrol - Field Operations	3,197,600
521	The Legislature intends that funds appropriated by this item	
522	for Emergency Communications Equipment - Enhanced	
523	Interoperability may only be expended or distributed for	
524	purposes that comply with the legal requirements and federal	
525	guidelines under the American Rescue Plan Act of 2021.	
526	INFRASTRUCTURE AND GENERAL GOVERNMENT	
527	DEPARTMENT OF GOVERNMENT OPERATIONS	
528	ITEM 44 To Department of Government Operations - Finance - Mandated	
529	From General Fund	(156,300)
530	Schedule of Programs:	
531	State Employee Benefits	(156,300)
532	The Legislature intends that the appropriation of (\$156,300)	
533	is to implement provisions of <i>Expanded Infertility Treatment</i>	
534	<i>Coverage Pilot Program Amendments</i> (Senate Bill 19, 2021	
535	General Session).	
536	ITEM 45 To Department of Government Operations - Chief Information	
537	Officer	
538	From Federal Funds - American Rescue Plan, One-Time	25,000,000
539	Schedule of Programs:	
540	Chief Information Officer	25,000,000
541	The Legislature intends that funds appropriated by this item	
542	for Network Enhancement, Data Security, and Broadband may	
543	only be expended or distributed for purposes that comply with	
544	the legal requirements and federal guidelines under the	
545	American Rescue Plan Act of 2021.	
546	CAPITAL BUDGET	
547	ITEM 46 To Capital Budget - Capital Development - Higher Education	
548	From Capital Projects Fund, One-Time	90,000,000
549	Schedule of Programs:	
550	UU Mental Health Facility	90,000,000
551	The Legislature intends that the Division of Facilities	
552	Construction and Management (DFCM) not expend funds	

553 appropriated for construction of the Mental Health Facility at
 554 the University of Utah until 1) the university presents a plan for
 555 how the facility will be utilized and DFCM reports the
 556 estimated cost for the project to the Infrastructure and General
 557 Government Appropriations Subcommittee and the Social
 558 Services Appropriations Subcommittee; 2) each subcommittee
 559 independently recommends whether to proceed with the project
 560 to the Executive Appropriations Committee (EAC); 3) the
 561 university presents the plan and DFCM reports the estimated
 562 cost to EAC; and 4) EAC authorizes the university and DFCM
 563 to proceed with the project.

564 The Legislature intends that funds appropriated by this item
 565 for the Mental Health Facility at the University of Utah may
 566 only be expended or distributed for purposes that comply with
 567 the legal requirements and federal guidelines under the
 568 American Rescue Plan Act of 2021.

569 ITEM 47 To Capital Budget - Capital Development - Other State
 570 Government
 571 From Capital Projects Fund, One-Time 2,000,000

572 Schedule of Programs:
 573 Sanpete County Courthouse 2,000,000

574 ITEM 48 To Capital Budget - Capital Improvements
 575 From Federal Funds - American Rescue Plan, One-Time 10,000,000

576 Schedule of Programs:
 577 Capital Improvements 10,000,000

578 The Legislature intends that funds appropriated by this item
 579 for Network Enhancement, Data Security, and Broadband may
 580 only be expended or distributed for purposes that comply with
 581 the legal requirements and federal guidelines under the
 582 American Rescue Plan Act of 2021.

583 TRANSPORTATION

584 ITEM 49 To Transportation - Highway System Construction
 585 From Federal Funds, One-Time 15,000,000

586 Schedule of Programs:
 587 Rehabilitation/Preservation 15,000,000

588 ITEM 50 To Transportation - Engineering Services
 589 From Federal Funds, One-Time 9,000,000

590	Schedule of Programs:	
591	Program Development	9,000,000
592	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
593	DEPARTMENT OF COMMERCE	
594	ITEM 51 To Department of Commerce - Commerce General Regulation	
595	From Federal Funds - American Rescue Plan, One-Time	78,400
596	Schedule of Programs:	
597	Administration	78,400
598	The Legislature intends that funds appropriated by this item	
599	for Emergency Communications Equipment - Enhanced	
600	Interoperability may only be expended or distributed for	
601	purposes that comply with the legal requirements and federal	
602	guidelines under the American Rescue Plan Act of 2021.	
603	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
604	ITEM 52 To Governor's Office of Economic Development - Business	
605	Development	
606	From Federal Funds - American Rescue Plan, One-Time	10,000,000
607	From General Fund, One-Time	(10,000,000)
608	The Legislature intends that funds appropriated by this item	
609	for Rural Broadband may only be expended or distributed for	
610	purposes that comply with the legal requirements and federal	
611	guidelines under the American Rescue Plan Act of 2021.	
612	ITEM 53 To Governor's Office of Economic Development - Pass-Through	
613	From Federal Funds - American Rescue Plan, One-Time	36,000,000
614	From General Fund Restricted - Utah Capital Investment Restricted Account, One-Time	
615		10,000,000
616	Schedule of Programs:	
617	Pass-Through	46,000,000
618	The Legislature intends that the Governor's Office of	
619	Economic Development use \$35 million provided by this item	
620	for a matching grant program to assist municipalities in	
621	building stronger communities through investment in housing	
622	and neighborhoods.	
623	The matching program shall create incentives for	
624	municipalities to redevelop and rezone current commercial,	
625	retail, or industrial vacant land to a zone that will allow higher	
626	density housing as a permitted use. A municipality may qualify	

627 for a matching grant if:

628 (1) after January 1, 2021, the municipality rezones vacant,
629 undeveloped land that is currently zoned commercial,
630 industrial, or retail to a zone that allows for development of
631 affordable residential housing (attached or detached) as a
632 permitted use at a minimum density of eight units per acre, and
633 the municipality can demonstrate that the municipality has
634 approved a development application with a corresponding
635 affordable residential component; or,

636 (2) after January 1, 2021, the municipality approves a
637 redevelopment application that allows for the creation of new
638 or additional affordable housing units (attached or detached) at
639 a density of at least eight units to the acre.

640 By applying to GOED, a municipality that meets either of
641 the foregoing qualifications may qualify for a grant of up to
642 \$2.5 million to match a like amount of municipality funds that
643 the municipality demonstrates it has spent or will spend on the
644 qualifying project. A municipality may utilize the grant money
645 to help increase supply of affordable and high quality living
646 units, provided that the grant money is spent or encumbered
647 within six months and in accordance with the American Rescue
648 Plan Act.

649 A municipality may not apply for a grant until the time
650 allowed for the filing of a land use referendum has expired or
651 until the municipality can demonstrate that the qualifying
652 project is not the subject of any land use referendum or
653 initiative.

654 In awarding a matching grant under this item, the
655 Governor's Office of Economic Development shall make rules
656 in accordance with Title 63G, Chapter 3, Utah Administrative
657 Rulemaking Act, establishing the eligibility and reporting
658 criteria for a municipality to receive a matching grant,
659 including: (1) the form and process of applying for a matching
660 grant; (2) the method and formula for determining grant
661 amounts; and (3) the reporting requirements of grant recipients.

662 The Governor's Office of Economic Development shall
663 provide a report describing the distribution and uses of the

664 grant money to the Governor's Office of Planning and Budget
665 and to the Office of the Legislative Fiscal Analyst.
666 Additionally, the Governor's Office of Economic Development
667 shall include information describing the distribution and use of
668 the grant money in the office's annual report currently
669 described in Section 63N-1a-306.

670 The Legislature intends that funds appropriated for
671 Redeveloping Matching Grant for Affordable Housing may
672 only be expended or distributed for purposes that comply with
673 the legal requirements and federal guidelines under the
674 American Rescue Plan Act of 2021.

675 The Legislature intends that the Governor's Office of
676 Economic Development direct the \$1,000,000 appropriated for
677 the Utah Women in Sports Collaborative to the Utah Sports
678 Commission to create a program that promotes women's mental
679 health and wellness. The Legislature further intends that funds
680 appropriated for the Utah Women in Sports Collaborative may
681 only be expended or distributed for purposes that comply with
682 the legal requirements and federal guidelines under the
683 American Rescue Plan Act of 2021.

684 The Legislature intends that the Governor's Office of
685 Economic Development use \$1,800,000 appropriated from the
686 Utah Capital Investments Restricted Account by this item to
687 partner with Southern Utah University on a new, online, fully
688 immersive, course delivery mode that leverages artificial
689 intelligence and automation. The Governor's Office of
690 Economic Development shall not release this \$1,800,000 to
691 Southern Utah University until Southern Utah University
692 secures \$1 million in private donations for the effort. The
693 Legislature further intends that the Governor's Office of
694 Economic Development use the remaining \$8,200,000 in
695 cooperation with the State Board of Higher Education for
696 similar efforts across the Utah System of Higher Education. For
697 both the Southern Utah University project and the system-wide
698 initiatives, the Governor's Office of Economic Development
699 shall consult with public and private partners, including those
700 in education, business, and technology, to establish benchmarks

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701	regarding the scope and scale of the online course delivery	
702	mode and shall expend funds appropriated under this item only	
703	as platform development reaches the identified benchmarks.	
704	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
705	ITEM 54 To Department of Cultural and Community Engagement - Division	
706	of Arts and Museums	
707	From Federal Funds, One-Time	100,000
708	Schedule of Programs:	
709	Grants to Non-profits	100,000
710	ITEM 55 To Department of Cultural and Community Engagement - State	
711	Library	
712	From Federal Funds, One-Time	2,200,000
713	Schedule of Programs:	
714	Library Development	2,200,000
715	INSURANCE DEPARTMENT	
716	ITEM 56 To Insurance Department - Insurance Department Administration	
717	From Federal Funds - American Rescue Plan, One-Time	50,400
718	Schedule of Programs:	
719	Administration	50,400
720	The Legislature intends that funds appropriated by this item	
721	for Emergency Communications Equipment - Enhanced	
722	Interoperability may only be expended or distributed for	
723	purposes that comply with the legal requirements and federal	
724	guidelines under the American Rescue Plan Act of 2021.	
725	UTAH STATE TAX COMMISSION	
726	ITEM 57 To Utah State Tax Commission - Tax Administration	
727	From Federal Funds - American Rescue Plan, One-Time	112,000
728	From Dedicated Credits Revenue, One-Time	7,500
729	Schedule of Programs:	
730	Administration Division	16,800
731	Motor Vehicle Enforcement Division	95,200
732	Motor Vehicles	7,500
733	The Legislature intends that funds appropriated by this item	
734	for Emergency Communications Equipment - Enhanced	
735	Interoperability may only be expended or distributed for	
736	purposes that comply with the legal requirements and federal	
737	guidelines under the American Rescue Plan Act of 2021.	

738	SOCIAL SERVICES		
739	DEPARTMENT OF HEALTH		
740	ITEM 58	To Department of Health - Disease Control and Prevention	
741		From Federal Funds, One-Time	114,250,000
742		Schedule of Programs:	
743		Epidemiology	113,320,000
744		Utah Public Health Laboratory	930,000
745	ITEM 59	To Department of Health - Executive Director's Operations	
746		From Federal Funds - American Rescue Plan, One-Time	28,500,000
747		From Federal Funds, One-Time	15,580,000
748		Schedule of Programs:	
749		Executive Director	44,080,000

750 The Legislature intends that the Departments of Health and
751 Human Services report to the Social Services Appropriations
752 Subcommittee by October 1, 2021 on the proposed uses and
753 outcomes for the appropriations given via the funding item
754 Public Health Information System Updates.

755 The Legislature intends that the appropriation for Vaccine
756 Distribution/Access in Alternative Locations be used for
757 increasing access to vaccines, advertising, educational
758 information, remote site implementation, purchase of vaccines,
759 outreach and implementation of vaccine distribution, and
760 similar expenses. However, monies appropriated by the
761 legislature in this item, or by any other appropriation relating to
762 COVID-19 vaccines, may not be used to provide financial
763 incentives, awards, drawings or prizes, or any similar incentive
764 to anyone for receiving a vaccination.

765 The Legislature intends that funds appropriated by this item
766 for Public Health Information System Updates may only be
767 expended or distributed for purposes that comply with the legal
768 requirements and federal guidelines under the American
769 Rescue Plan Act of 2021.

770 The Legislature intends that funds appropriated by this item
771 for Vaccine Distribution/Access in Alternative Locations may
772 only be expended or distributed for purposes that comply with
773 the legal requirements and federal guidelines under the
774 American Rescue Plan Act of 2021.

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775	ITEM 60	To Department of Health - Family Health and Preparedness	
776		From Federal Funds, One-Time	15,295,200
777		From Revenue Transfers, One-Time	10,000,000
778		Schedule of Programs:	
779		Children with Special Health Care Needs	2,550,000
780		Health Facility Licensing and Certification	10,000,000
781		Maternal and Child Health	2,870,000
782		Public Health and Health Care Preparedness	9,875,200
783		DEPARTMENT OF HUMAN SERVICES	
784	ITEM 61	To Department of Human Services - Division of Aging and Adult	
785		Services	
786		From Federal Funds, One-Time	3,069,500
787		Schedule of Programs:	
788		Local Government Grants - Formula Funds	3,069,500
789	ITEM 62	To Department of Human Services - Division of Child and Family	
790		Services	
791		From Federal Funds, One-Time	1,719,500
792		Schedule of Programs:	
793		Minor Grants	1,496,200
794		Provider Payments	223,300
795	ITEM 63	To Department of Human Services - Executive Director Operations	
796		From Federal Funds - American Rescue Plan, One-Time	10,000,000
797		From Federal Funds, One-Time	90,700
798		Schedule of Programs:	
799		Fiscal Operations	55,600
800		Information Technology	10,000,000
801		Utah Developmental Disabilities Council	35,100
802		The Legislature intends that the Departments of Health and	
803		Human Services report to the Social Services Appropriations	
804		Subcommittee by October 1, 2021 on the proposed uses and	
805		outcomes for the appropriations given via the funding item	
806		Public Health Information System Updates.	
807		The Legislature intends that funds appropriated by this item	
808		for Public Health Information System Updates may only be	
809		expended or distributed for purposes that comply with the legal	
810		requirements and federal guidelines under the American	
811		Rescue Plan Act of 2021.	

812	ITEM 64	To Department of Human Services - Division of Services for	
813		People with Disabilities	
814		From Federal Funds - American Rescue Plan, One-Time	11,200
815		Schedule of Programs:	
816		Utah State Developmental Center	11,200
817		The Legislature intends that funds appropriated by this item	
818		for Emergency Communications Equipment - Enhanced	
819		Interoperability may only be expended or distributed for	
820		purposes that comply with the legal requirements and federal	
821		guidelines under the American Rescue Plan Act of 2021.	
822	ITEM 65	To Department of Human Services - Division of Substance Abuse	
823		and Mental Health	
824		From Federal Funds - American Rescue Plan, One-Time	9,056,000
825		From Federal Funds, One-Time	29,613,000
826		Schedule of Programs:	
827		Administration - DSAMH	493,000
828		Community Mental Health Services	11,903,300
829		Mental Health Centers	9,000,000
830		State Hospital	56,000
831		State Substance Abuse Services	17,216,700
832		The Legislature intends that funds appropriated by this item	
833		for Emergency Communications Equipment - Enhanced	
834		Interoperability may only be expended or distributed for	
835		purposes that comply with the legal requirements and federal	
836		guidelines under the American Rescue Plan Act of 2021.	
837		The Legislature intends that funds appropriated by this item	
838		for Pandemic-Related Mental Health Services may only be	
839		expended or distributed for purposes that comply with the legal	
840		requirements and federal guidelines under the American	
841		Rescue Plan Act of 2021.	
842		DEPARTMENT OF WORKFORCE SERVICES	
843	ITEM 66	To Department of Workforce Services - Housing and Community	
844		Development	
845		From Federal Funds - American Rescue Plan, One-Time	17,000,000
846		From Federal Funds, One-Time	222,367,800
847		From Dedicated Credits Revenue, One-Time	57,739,900
848		Schedule of Programs:	

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849	Community Services	17,000,000
850	HEAT	40,603,300
851	Housing Development	239,504,400
852	The Legislature intends that funds appropriated by this item	
853	for Establish a Food Bank and Food Pantries in San Juan	
854	County and the Navajo Nation go to a food bank that provides	
855	services statewide to establish and operate a food bank in San	
856	Juan County to serve southeastern Utah and the Navajo Nation.	
857	The Legislature intends that funds appropriated by this item	
858	for Food Bank Building Purchase go to a food bank in Salt	
859	Lake that provides services statewide to expand services	
860	through the purchase of a building adjacent to an existing food	
861	bank for the purpose of expanding freezer and cold storage	
862	operations.	
863	The Legislature intends that funds appropriated by this item	
864	for Food Bank Building Purchase may only be expended or	
865	distributed for purposes that comply with the legal	
866	requirements and federal guidelines under the American	
867	Rescue Plan Act of 2021.	
868	The Legislature intends that funds appropriated by this item	
869	for Establish a Food Bank and Food Pantries in San Juan	
870	County and the Navajo Nation may only be expended or	
871	distributed for purposes that comply with the legal	
872	requirements and federal guidelines under the American	
873	Rescue Plan Act of 2021.	
874	ITEM 67 To Department of Workforce Services - Nutrition Assistance -	
875	SNAP	
876	From Federal Funds, One-Time	105,999,300
877	Schedule of Programs:	
878	Nutrition Assistance - SNAP	105,999,300
879	ITEM 68 To Department of Workforce Services - Operations and Policy	
880	From Federal Funds, One-Time	441,435,500
881	Schedule of Programs:	
882	Child Care Assistance	169,715,200
883	Eligibility Services	2,996,000
884	Temporary Assistance for Needy Families	7,334,800
885	Workforce Development	261,389,500

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886	ITEM 69	To Department of Workforce Services - Unemployment Insurance	
887		From Federal Funds, One-Time	33,983,800
888		Schedule of Programs:	
889		Unemployment Insurance Administration	33,983,800
890		HIGHER EDUCATION	
891		UNIVERSITY OF UTAH	
892	ITEM 70	To University of Utah - Education and General	
893		From Dedicated Credits - State Land Grants	443,800
894		From Federal Funds - American Rescue Plan, One-Time	212,800
895		From Education Fund	400,000
896		From Education Fund Restricted - Performance Funding Rest. Acct.	43,200
897		From Uniform School Fund Rest. - Trust Distribution Account	(502,100)
898		Schedule of Programs:	
899		Education and General	597,700
900		The Legislature intends that funds appropriated by this item	
901		for Emergency Communications Equipment - Enhanced	
902		Interoperability may only be expended or distributed for	
903		purposes that comply with the legal requirements and federal	
904		guidelines under the American Rescue Plan Act of 2021.	
905	ITEM 71	To University of Utah - Public Service	
906		From Education Fund	(500,000)
907		From Education Fund, One-Time	(500,000)
908		Schedule of Programs:	
909		Innovation District at the Point	(1,000,000)
910		UTAH STATE UNIVERSITY	
911	ITEM 72	To Utah State University - Education and General	
912		From Dedicated Credits - State Land Grants	257,000
913		From Federal Funds - American Rescue Plan, One-Time	117,600
914		From Education Fund Restricted - Performance Funding Rest. Acct.	29,300
915		From Uniform School Fund Rest. - Trust Distribution Account	(150,600)
916		Schedule of Programs:	
917		Education and General	253,300
918		The Legislature intends that funds appropriated by this item	
919		for Emergency Communications Equipment - Enhanced	
920		Interoperability may only be expended or distributed for	
921		purposes that comply with the legal requirements and federal	
922		guidelines under the American Rescue Plan Act of 2021.	

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923	WEBER STATE UNIVERSITY	
924	ITEM 73 To Weber State University - Education and General	
925	From Education Fund	200,000
926	From Education Fund, One-Time	22,000
927	From Education Fund Restricted - Performance Funding Rest. Acct.	15,500
928	Schedule of Programs:	
929	Education and General	237,500
930	SOUTHERN UTAH UNIVERSITY	
931	ITEM 74 To Southern Utah University - Education and General	
932	From Education Fund Restricted - Performance Funding Rest. Acct.	8,200
933	Schedule of Programs:	
934	Education and General	8,200
935	UTAH VALLEY UNIVERSITY	
936	ITEM 75 To Utah Valley University - Education and General	
937	From Federal Funds - American Rescue Plan, One-Time	78,400
938	From Education Fund Restricted - Performance Funding Rest. Acct.	23,400
939	Schedule of Programs:	
940	Education and General	101,800
941	The Legislature intends that funds appropriated by this item	
942	for Emergency Communications Equipment - Enhanced	
943	Interoperability may only be expended or distributed for	
944	purposes that comply with the legal requirements and federal	
945	guidelines under the American Rescue Plan Act of 2021.	
946	SNOW COLLEGE	
947	ITEM 76 To Snow College - Education and General	
948	From Education Fund Restricted - Performance Funding Rest. Acct.	4,200
949	Schedule of Programs:	
950	Education and General	4,200
951	DIXIE STATE UNIVERSITY	
952	ITEM 77 To Dixie State University - Education and General	
953	From Education Fund Restricted - Performance Funding Rest. Acct.	7,100
954	Schedule of Programs:	
955	Education and General	7,100
956	SALT LAKE COMMUNITY COLLEGE	
957	ITEM 78 To Salt Lake Community College - Education and General	
958	From Education Fund	(834,300)
959	From Dedicated Credits Revenue	(278,200)

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960	From Education Fund Restricted - Performance Funding Rest. Acct.	12,800
961	Schedule of Programs:	
962	Education and General	(973,800)
963	Operations and Maintenance	(125,900)
964	ITEM 79 To Salt Lake Community College - School of Applied Technology	
965	From Education Fund	(59,500)
966	Schedule of Programs:	
967	School of Applied Technology	(59,500)
968	UTAH BOARD OF HIGHER EDUCATION	
969	ITEM 80 To Utah Board of Higher Education - Administration	
970	From Education Fund	(2,100,000)
971	From Education Fund, One-Time	478,000
972	Schedule of Programs:	
973	Administration	(1,622,000)
974	ITEM 81 To Utah Board of Higher Education - Student Assistance	
975	From Federal Funds - American Rescue Plan, One-Time	15,000,000
976	From Education Fund	2,000,000
977	Schedule of Programs:	
978	Regents' Scholarship	2,000,000
979	Education Re-engagement Scholarships	15,000,000
980	The Legislature intends that the funds appropriated for	
981	Education Reengagement Scholarships be used to provide	
982	one-year tuition and fee scholarships for individuals who,	
983	because of the Coronavirus pandemic, deferred or interrupted	
984	enrollment, or who were not enrolled in the 2020-2021 school	
985	year and seek additional training and education at technical	
986	colleges and degree-granting institutions within the Utah	
987	System of Higher Education. The Legislature further intends	
988	that the Utah Board of Higher Education develop procedures to	
989	award scholarships and distribute funding. The Legislature	
990	further intends that funds appropriated by this item for the	
991	Education Reengagement Scholarship program may only be	
992	expended or distributed for purposes that comply with the legal	
993	requirements and federal guidelines under the American	
994	Rescue Plan Act of 2021.	
995	ITEM 82 To Utah Board of Higher Education - Student Support	
996	From Education Fund Restricted - Performance Funding Rest. Acct.	(381,100)

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997	Schedule of Programs:	
998	Performance Funding -- Colleges and Universities	(381,100)
999	UTAH SYSTEM OF TECHNICAL COLLEGES	
1000	ITEM 83 To Utah System of Technical Colleges - Bridgerland Technical	
1001	College	
1002	From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1003	Schedule of Programs:	
1004	Bridgerland Technical College	29,700
1005	ITEM 84 To Utah System of Technical Colleges - Davis Technical College	
1006	From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1007	Schedule of Programs:	
1008	Davis Technical College	29,700
1009	ITEM 85 To Utah System of Technical Colleges - Dixie Technical College	
1010	From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1011	Schedule of Programs:	
1012	Dixie Technical College	29,700
1013	ITEM 86 To Utah System of Technical Colleges - Mountainland Technical	
1014	College	
1015	From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1016	Schedule of Programs:	
1017	Mountainland Technical College	29,700
1018	ITEM 87 To Utah System of Technical Colleges - Ogden-Weber Technical	
1019	College	
1020	From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1021	Schedule of Programs:	
1022	Ogden-Weber Technical College	29,700
1023	ITEM 88 To Utah System of Technical Colleges - Southwest Technical	
1024	College	
1025	From Education Fund Restricted - Performance Funding Rest. Acct.	29,600
1026	Schedule of Programs:	
1027	Southwest Technical College	29,600
1028	ITEM 89 To Utah System of Technical Colleges - Tooele Technical College	
1029	From Education Fund Restricted - Performance Funding Rest. Acct.	29,600
1030	Schedule of Programs:	
1031	Tooele Technical College	29,600
1032	ITEM 90 To Utah System of Technical Colleges - Uintah Basin Technical	
1033	College	

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1034	From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1035	Schedule of Programs:	
1036	Uintah Basin Technical College	29,700
1037	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1038	DEPARTMENT OF AGRICULTURE AND FOOD	
1039	ITEM 91 To Department of Agriculture and Food - Animal Industry	
1040	From Federal Funds - American Rescue Plan, One-Time	50,400
1041	Schedule of Programs:	
1042	Brand Inspection	50,400
1043	The Legislature intends that funds appropriated by this item	
1044	for Emergency Communications Equipment - Enhanced	
1045	Interoperability may only be expended or distributed for	
1046	purposes that comply with the legal requirements and federal	
1047	guidelines under the American Rescue Plan Act of 2021.	
1048	ITEM 92 To Department of Agriculture and Food - Marketing and	
1049	Development	
1050	From Federal Funds, One-Time	490,000
1051	Schedule of Programs:	
1052	Marketing and Development	490,000
1053	ITEM 93 To Department of Agriculture and Food - Predatory Animal	
1054	Control	
1055	From General Fund, One-Time	(122,500)
1056	Schedule of Programs:	
1057	Predatory Animal Control	(122,500)
1058	ITEM 94 To Department of Agriculture and Food - Industrial Hemp	
1059	From Dedicated Credits Revenue	272,000
1060	Schedule of Programs:	
1061	Industrial Hemp	272,000
1062	To implement the provisions of <i>Hemp Amendments</i> (Senate	
1063	Bill 1006, 2021 First Special Session).	
1064	DEPARTMENT OF NATURAL RESOURCES	
1065	ITEM 95 To Department of Natural Resources - Administration	
1066	From Federal Funds - American Rescue Plan, One-Time	5,600
1067	Schedule of Programs:	
1068	Law Enforcement	5,600
1069	The Legislature intends that funds appropriated by this item	
1070	for Emergency Communications Equipment - Enhanced	

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1071	Interoperability may only be expended or distributed for	
1072	purposes that comply with the legal requirements and federal	
1073	guidelines under the American Rescue Plan Act of 2021.	
1074	ITEM 96 To Department of Natural Resources - Water Resources	
1075	From Federal Funds - American Rescue Plan, One-Time	100,000,000
1076	Schedule of Programs:	
1077	Construction	100,000,000
1078	The Legislature intends that the Division of Finance may	
1079	not allocate any of the \$100 million for Water Projects to the	
1080	Department of Natural Resources until after the department	
1081	presents a detailed written prioritization plan for the new	
1082	funding to the Natural Resources, Agriculture, and	
1083	Environmental Quality Appropriations Subcommittee by	
1084	October 30, 2021 and to the Executive Appropriations	
1085	Committee by November 30, 2021. Funds appropriated in this	
1086	item may only be used in a manner that complies with the legal	
1087	requirements and federal guidelines for use of funds	
1088	appropriated under the American Rescue Plan Act of 2021.	
1089	ITEM 97 To Department of Natural Resources - Wildlife Resources	
1090	From Federal Funds - American Rescue Plan, One-Time	392,000
1091	Schedule of Programs:	
1092	Law Enforcement	392,000
1093	The Legislature intends that funds appropriated by this item	
1094	for Emergency Communications Equipment - Enhanced	
1095	Interoperability may only be expended or distributed for	
1096	purposes that comply with the legal requirements and federal	
1097	guidelines under the American Rescue Plan Act of 2021.	
1098	ITEM 98 To Department of Natural Resources - Division of Parks	
1099	From Federal Funds - American Rescue Plan, One-Time	369,600
1100	Schedule of Programs:	
1101	Park Operation Management	369,600
1102	The Legislature intends that funds appropriated by this item	
1103	for Emergency Communications Equipment - Enhanced	
1104	Interoperability may only be expended or distributed for	
1105	purposes that comply with the legal requirements and federal	
1106	guidelines under the American Rescue Plan Act of 2021.	
1107	PUBLIC EDUCATION	

1108 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

1109 ITEM 99 To State Board of Education - Minimum School Program - Related

1110 to Basic School Programs

1111 The Legislature intends that expenditures upon which state

1112 funding is contingent under Item 11 of Public Education

1113 Budget Amendments (House Bill 2, 2021 General Session) be

1114 modified to allow Tintic School District, North Sanpete School

1115 District, Sevier School District, Wayne County School District,

1116 Garfield County School District, Piute County School District,

1117 or Emery County School District, to expend funding from the

1118 federal Elementary and Secondary School Emergency Relief

1119 Fund II, with agreement of the State Superintendent of Public

1120 Instruction, on items listed in paragraphs (1)(a) and (1)(b) of

1121 the intent language to facilitate efforts to address disrupted

1122 learning for students during summer 2021.

1123 STATE BOARD OF EDUCATION

1124 ITEM 100 To State Board of Education - State Administrative Office

1125 From Federal Funds, One-Time 645,768,300

1126 From Transfer for COVID-19 Response, One-Time 1,000,000

1127 Schedule of Programs:

1128 Board and Administration 1,000,000

1129 Special Education 30,442,200

1130 Federal Coronavirus Relief for Public Education 615,326,100

1131 ITEM 101 To State Board of Education - Utah Schools for the Deaf and the

1132 Blind

1133 From Federal Funds, One-Time 200,000

1134 Schedule of Programs:

1135 Administration 200,000

1136 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

1137 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

1138 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

1139 accounts to which the money is transferred may be made without further legislative action, in

1140 accordance with statutory provisions relating to the funds or accounts.

1141 SOCIAL SERVICES

1142 DEPARTMENT OF WORKFORCE SERVICES

1143 ITEM 102 To Department of Workforce Services - Olene Walker Low

1144 Income Housing

1145 From Federal Funds, One-Time 26,571,500

1146 Schedule of Programs:

1147 Olene Walker Low Income Housing 26,571,500

1148 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following

1149 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

1150 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

1151 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

1152 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

1153 amounts between funds and accounts as indicated.

1154 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1155 ATTORNEY GENERAL

1156 ITEM 103 To Attorney General - ISF - Attorney General

1157 Notwithstanding ISF - Attorney General rates and fees

1158 found in "State Agency Fees and Internal Service Fund Rate

1159 Authorization and Appropriations" (Senate Bill 8, 2021

1160 General Session) and intent language found in "New Fiscal

1161 Year Supplemental Appropriations Act" (Senate Bill 2, 2021

1162 General Session) Item 215, and under the terms and conditions

1163 of Utah Code Title 63J Chapter 1 and other fee statutes as

1164 applicable, the following rates and fees are approved for the use

1165 and support of the government of the State of Utah for the

1166 Fiscal Year beginning July 1, 2021 and ending June 30, 2022:

1167 Child Protection Attorney I-II - Co-Located Rate - 80.00; Child

1168 Protection Attorney I-II - Office Rate - 83.00; Child Protection

1169 Attorney III-IV - Co-Located Rate - 100.00; Child Protection

1170 Attorney III-IV - Office Rate - 103.00; Child Protection

1171 Attorney V - Co-located Rate - 124.00; Child Protection

1172 Attorney V - Office Rate - 128.00; Child Protection Paralegal -

1173 Co-Located Rate - 59.00; Child Protection Paralegal - Office

1174 Rate - 61.00; Civil Attorney I - II - Co-Located Rate - 86.00;

1175 Civil Attorney I - II - Office Rate - 89.00; Civil Attorney III -

1176 IV - Co-Located Rate - 106.00; Civil Attorney III - IV - Office

1177 Rate - 109.00; Civil Attorney I-II - Litigation Rate - 100.00;

1178 Civil Attorney III-IV - Litigation Rate - 119.00; Civil Attorney

1179 V - Co-Located Rate - 130.00; Civil Attorney V - Litigation

1180 Rate - 143.00; Civil Attorney V - Office Rate - 134.00; Civil

1181 Paralegal - Co-Located Rate - 65.00; Civil Paralegal -

1219 ITEM 106 To Long-term Capital Projects Fund
 1220 From General Fund, One-Time (40,000,000)
 1221 Schedule of Programs:
 1222 Long-term Capital Projects Fund (40,000,000)
 1223 Subsection 2(e). **Capital Project Funds.** The Legislature has reviewed the following
 1224 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
 1225 between funds and accounts as indicated.
 1226 INFRASTRUCTURE AND GENERAL GOVERNMENT
 1227 CAPITAL BUDGET
 1228 ITEM 107 To Capital Budget - Capital Development Fund
 1229 From Federal Funds - American Rescue Plan, One-Time 90,000,000
 1230 From General Fund, One-Time 2,000,000
 1231 Schedule of Programs:
 1232 Capital Development Fund 92,000,000
 1233 The Legislature intends that the Division of Facilities
 1234 Construction and Management (DFCM) not expend funds
 1235 appropriated for construction of the Mental Health Facility at
 1236 the University of Utah until 1) the university presents a plan for
 1237 how the facility will be utilized and DFCM reports the
 1238 estimated cost for the project to the Infrastructure and General
 1239 Government Appropriations Subcommittee and the Social
 1240 Services Appropriations Subcommittee; 2) each subcommittee
 1241 independently recommends whether to proceed with the project
 1242 to the Executive Appropriations Committee (EAC); 3) the
 1243 university presents the plan and DFCM reports the estimated
 1244 cost to EAC; and 4) EAC authorizes the university and DFCM
 1245 to proceed with the project.
 1246 The Legislature intends that funds appropriated by this item
 1247 for the Mental Health Facility at the University of Utah may
 1248 only be expended or distributed for purposes that comply with
 1249 the legal requirements and federal guidelines under the
 1250 American Rescue Plan Act of 2021.
 1251 **Section 3. Effective Date.**
 1252 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 1253 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 1254 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 1255 the date of override. Section 2 of this bill takes effect on July 1, 2021.

