

1 **STATE AGENCY AND HIGHER EDUCATION**
2 **COMPENSATION APPROPRIATIONS**

3 2022 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Don L. Ipson**

6 House Sponsor: Robert M. Spendlove

8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations otherwise provided for the support and
11 operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides funding for a 3.5% labor market increase for state employees;
- 15 ▶ provides funding for performance-based discretionary, targeted, and directed salary
16 increases for state employees;
- 17 ▶ provides funding for a 5.75% labor market and performance-based increase for higher
18 education employees;
- 19 ▶ provides funding for step and lane increases for employees of the Utah Schools for the
20 Deaf and the Blind;
- 21 ▶ provides funding for an average 6.7% increase in health insurance benefits rates and 1%
22 increase in dental insurance benefits rates for state and higher education employees;
- 23 ▶ provides funding for a 2.59% State pick up of public safety and firefighter employee
24 retirement contributions for employees in the Tier II Defined Contribution Plan;
- 25 ▶ provides funding for retirement rate changes for certain state employees;
- 26 ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees
27 enrolled in a defined contribution plan; and
- 28 ▶ provides funding for other compensation adjustments as authorized.

29 **Money Appropriated in this Bill:**

30 This bill appropriates \$251,865,500 in operating and capital budgets for fiscal year 2023,
31 including:

- 32 ▶ \$94,583,200 from the General Fund;
- 33 ▶ \$85,938,800 from the Education Fund; and

34 ▶ \$71,343,500 from various sources as detailed in this bill.

35 This bill appropriates \$321,400 in expendable funds and accounts for fiscal year 2023,
36 including:

37 ▶ \$28,000 from the General Fund; and

38 ▶ \$293,400 from various sources as detailed in this bill.

39 This bill appropriates \$2,865,700 in business-like activities for fiscal year 2023, including:

40 ▶ \$5,100 from the General Fund; and

41 ▶ \$2,860,600 from various sources as detailed in this bill.

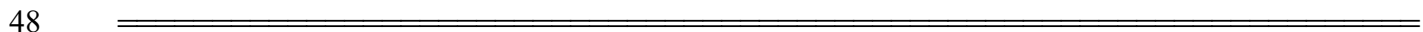
42 This bill appropriates \$57,300 in restricted fund and account transfers for fiscal year 2023, all
43 of which is from the General Fund.

44 **Other Special Clauses:**

45 This bill takes effect on July 1, 2022.

46 **Utah Code Sections Affected:**

47 ENACTS UNCODIFIED MATERIAL



48
49 *Be it enacted by the Legislature of the state of Utah:*

50 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the
51 fiscal year beginning July 1, 2022 and ending June 30, 2023.

52 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
53 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
54 money from the funds or accounts indicated for the use and support of the government of the state of
55 Utah.

56 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

57 DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

58 ITEM 1 To Department of Health and Human Services - Division of

59 Juvenile Justice Services - Juvenile Justice & Youth Services

60 From General Fund 3,907,900

61 From General Fund, One-Time 329,900

62 From Federal Funds 66,300

63 From Federal Funds, One-Time 7,700

64 From Dedicated Credits Revenue 19,400

65 From Dedicated Credits Revenue, One-Time 1,600

66 From Expendable Receipts 500

67 From Expendable Receipts, One-Time 100

68 From Revenue Transfers 27,700

69 From Revenue Transfers, One-Time 2,800

70 Schedule of Programs:

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71	Juvenile Justice & Youth Services	419,800	
72	Secure Care	1,197,800	
73	Youth Services	2,422,800	
74	Community Programs	323,500	
75	ITEM 2 To Department of Health and Human Services - Division of		
76	Juvenile Justice Services - Juvenile Justice & Youth Services		
77	From General Fund, One-Time		300
78	Schedule of Programs:		
79	Youth Services		300
80	To implement the provisions of <i>Concurrent Resolution</i>		
81	<i>Authorizing State Pick up of Public Safety and Firefighter</i>		
82	<i>Employee Retirement Contributions (Senate Concurrent</i>		
83	<i>Resolution 1, 2022 General Session).</i>		
84	ATTORNEY GENERAL		
85	ITEM 3 To Attorney General		
86	From General Fund		2,462,300
87	From General Fund, One-Time		61,600
88	From Federal Funds		130,300
89	From Federal Funds, One-Time		10,700
90	From Dedicated Credits Revenue		32,100
91	From Dedicated Credits Revenue, One-Time		3,100
92	From Attorney General Litigation Fund		400
93	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account		
94			(1,700)
95	From General Fund Restricted - Tobacco Settlement Account		1,400
96	From General Fund Restricted - Tobacco Settlement Account, One-Time		200
97	From Revenue Transfers		40,400
98	From Revenue Transfers, One-Time		2,900
99	Schedule of Programs:		
100	Administration	444,300	
101	Civil	262,100	
102	Criminal Prosecution	2,037,300	
103	ITEM 4 To Attorney General		
104	From General Fund, One-Time		1,300
105	Schedule of Programs:		
106	Criminal Prosecution	1,300	
107	To implement the provisions of <i>Concurrent Resolution</i>		

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108		<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
109		<i>Employee Retirement Contributions (Senate Concurrent</i>	
110		<i>Resolution 1, 2022 General Session).</i>	
111	ITEM 5	To Attorney General - Children's Justice Centers	
112		From General Fund	45,000
113		From General Fund, One-Time	1,600
114		From Dedicated Credits Revenue	300
115		From Expendable Receipts	2,300
116		From Expendable Receipts, One-Time	200
117		Schedule of Programs:	
118		Children's Justice Centers	49,400
119	ITEM 6	To Attorney General - Prosecution Council	
120		From General Fund	50,300
121		From General Fund, One-Time	2,000
122		From Dedicated Credits Revenue	1,300
123		From Dedicated Credits Revenue, One-Time	300
124		From Revenue Transfers	8,100
125		From Revenue Transfers, One-Time	800
126		Schedule of Programs:	
127		Prosecution Council	62,800
128		BOARD OF PARDONS AND PAROLE	
129	ITEM 7	To Board of Pardons and Parole	
130		From General Fund	181,400
131		From General Fund, One-Time	28,900
132		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
133			(5,800)
134		Schedule of Programs:	
135		Board of Pardons and Parole	204,500
136	ITEM 8	To Board of Pardons and Parole	
137		From General Fund, One-Time	1,200
138		Schedule of Programs:	
139		Board of Pardons and Parole	1,200
140		To implement the provisions of <i>Concurrent Resolution</i>	
141		<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
142		<i>Employee Retirement Contributions (Senate Concurrent</i>	
143		<i>Resolution 1, 2022 General Session).</i>	
144		UTAH DEPARTMENT OF CORRECTIONS	

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145	ITEM 9	To Utah Department of Corrections - Programs and Operations	
146		From General Fund	23,832,700
147		From General Fund, One-Time	2,020,400
148		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
149			(934,600)
150		Schedule of Programs:	
151		Adult Probation and Parole Administration	225,300
152		Adult Probation and Parole Programs	7,682,000
153		Department Administrative Services	664,400
154		Department Executive Director	436,200
155		Department Training	207,800
156		Prison Operations Administration	484,700
157		Prison Operations Central Utah/Gunnison	4,592,800
158		Prison Operations Inmate Placement	301,100
159		Programming Administration	37,400
160		Programming Skill Enhancement	1,219,300
161		Programming Treatment	570,000
162		Prison Operations Utah State Correctional Facility	8,497,500
163	ITEM 10	To Utah Department of Corrections - Programs and Operations	
164		From General Fund, One-Time	277,800
165		Schedule of Programs:	
166		Adult Probation and Parole Administration	300
167		Adult Probation and Parole Programs	76,300
168		Department Administrative Services	400
169		Department Executive Director	1,100
170		Department Training	1,000
171		Prison Operations Administration	8,000
172		Prison Operations Central Utah/Gunnison	63,600
173		Programming Skill Enhancement	5,300
174		Programming Treatment	1,100
175		Prison Operations Utah State Correctional Facility	120,700
176		To implement the provisions of <i>Concurrent Resolution</i>	
177		<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
178		<i>Employee Retirement Contributions (Senate Concurrent</i>	
179		<i>Resolution 1, 2022 General Session).</i>	
180	ITEM 11	To Utah Department of Corrections - Department Medical Services	
181		From General Fund	792,900

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182	From General Fund, One-Time	92,400
183	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
184		(5,500)
185	Schedule of Programs:	
186	Medical Services	879,800
187	ITEM 12 To Utah Department of Corrections - Department Medical Services	
188	From General Fund, One-Time	1,600
189	Schedule of Programs:	
190	Medical Services	1,600
191	To implement the provisions of <i>Concurrent Resolution</i>	
192	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
193	<i>Employee Retirement Contributions (Senate Concurrent</i>	
194	<i>Resolution 1, 2022 General Session).</i>	
195	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
196	ITEM 13 To Judicial Council/State Court Administrator - Administration	
197	From General Fund	9,943,500
198	From General Fund, One-Time	485,400
199	From Federal Funds	23,400
200	From Federal Funds, One-Time	2,100
201	From General Fund Restricted - Court Security Account	3,300
202	From General Fund Restricted - Court Security Account, One-Time	700
203	Schedule of Programs:	
204	Administrative Office	236,500
205	Court of Appeals	251,300
206	Courts Security	6,500
207	Data Processing	331,200
208	District Courts	6,941,400
209	Grants Program	25,500
210	Judicial Education	39,200
211	Justice Courts	11,800
212	Juvenile Courts	2,368,600
213	Law Library	53,600
214	Supreme Court	192,800
215	The Legislature intends the salary for a District Court judge	
216	for the fiscal year beginning July 1, 2022, and ending June 30,	
217	2023, shall be \$185,200. The Legislature intends that other	
218	judicial salaries shall be calculated in accordance with the	

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219	formula set forth in UCA Title 67 Chapter 8 Section 2 and	
220	rounded to the nearest \$50.	
221	ITEM 14 To Judicial Council/State Court Administrator - Guardian ad Litem	
222	From General Fund	483,600
223	From General Fund, One-Time	38,600
224	Schedule of Programs:	
225	Guardian ad Litem	522,200
226	ITEM 15 To Judicial Council/State Court Administrator - Jury and Witness	
227	Fees	
228	From General Fund	26,200
229	From General Fund, One-Time	3,400
230	Schedule of Programs:	
231	Jury, Witness, and Interpreter	29,600
232	GOVERNORS OFFICE	
233	ITEM 16 To Governors Office - Commission on Criminal and Juvenile	
234	Justice	
235	From General Fund	197,500
236	From General Fund, One-Time	19,400
237	From Federal Funds	100,200
238	From Federal Funds, One-Time	10,500
239	From Dedicated Credits Revenue	1,800
240	From Dedicated Credits Revenue, One-Time	300
241	From Crime Victim Reparations Fund	10,800
242	From Crime Victim Reparations Fund, One-Time	1,800
243	From General Fund Restricted - Criminal Forfeiture Restricted Account	3,900
244	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
245		200
246	Schedule of Programs:	
247	CCJJ Commission	120,300
248	Extraditions	2,400
249	Judicial Performance Evaluation Commission	20,900
250	Sentencing Commission	7,800
251	State Asset Forfeiture Grant Program	4,100
252	State Task Force Grants	4,100
253	Substance Use and Mental Health Advisory Council	8,900
254	Utah Office for Victims of Crime	177,900
255	ITEM 17 To Governors Office - Governor's Office	

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256	From General Fund	237,000
257	From General Fund, One-Time	14,300
258	From Dedicated Credits Revenue	43,700
259	From Dedicated Credits Revenue, One-Time	2,700
260	Schedule of Programs:	
261	Administration	175,300
262	Governor's Residence	17,900
263	Lt. Governor's Office	92,300
264	Washington Funding	12,200
265	The Legislature intends that the Governor's salary for the	
266	fiscal year beginning July 1, 2022 and ending June 30, 2023	
267	shall be \$174,700. Other constitutional offices shall be	
268	calculated in accordance with the formula set forth in Section	
269	67-22-1.	
270	ITEM 18 To Governors Office - Governors Office of Planning and Budget	
271	From General Fund	181,500
272	From General Fund, One-Time	13,900
273	Schedule of Programs:	
274	Administration	35,800
275	Management and Special Projects	35,800
276	Budget, Policy, and Economic Analysis	92,900
277	Planning Coordination	30,900
278	ITEM 19 To Governors Office - Indigent Defense Commission	
279	From Expendable Receipts	2,400
280	From Expendable Receipts, One-Time	200
281	From General Fund Restricted - Indigent Defense Resources	56,900
282	From General Fund Restricted - Indigent Defense Resources, One-Time	5,300
283	From Revenue Transfers	2,400
284	From Revenue Transfers, One-Time	200
285	Schedule of Programs:	
286	Office of Indigent Defense Services	49,000
287	Indigent Appellate Defense Division	18,400
288	ITEM 20 To Governors Office - Colorado River Authority of Utah	
289	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
290		39,100
291	From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	
292	One-Time	3,200

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293	Schedule of Programs:	
294	Colorado River Authority of Utah	42,300
295	OFFICE OF THE STATE AUDITOR	
296	ITEM 21 To Office of the State Auditor - State Auditor	
297	From General Fund	390,500
298	From General Fund, One-Time	12,700
299	From Dedicated Credits Revenue	118,300
300	From Dedicated Credits Revenue, One-Time	11,700
301	Schedule of Programs:	
302	State Auditor	533,200
303	DEPARTMENT OF PUBLIC SAFETY	
304	ITEM 22 To Department of Public Safety - Driver License	
305	From Dedicated Credits Revenue	700
306	From Dedicated Credits Revenue, One-Time	100
307	From Department of Public Safety Restricted Account	1,845,500
308	From Department of Public Safety Restricted Account, One-Time	124,000
309	From Public Safety Motorcycle Education Fund	3,400
310	From Public Safety Motorcycle Education Fund, One-Time	700
311	From Pass-through	2,100
312	From Pass-through, One-Time	300
313	Schedule of Programs:	
314	Driver License Administration	159,500
315	Driver Records	317,400
316	Driver Services	1,495,800
317	Motorcycle Safety	4,100
318	ITEM 23 To Department of Public Safety - Emergency Management	
319	From General Fund	13,000
320	From General Fund, One-Time	1,400
321	From Federal Funds	202,800
322	From Federal Funds, One-Time	21,700
323	Schedule of Programs:	
324	Emergency Management	238,900
325	ITEM 24 To Department of Public Safety - Highway Safety	
326	From Federal Funds	55,200
327	From Federal Funds, One-Time	7,600
328	From Public Safety Motorcycle Education Fund	500
329	From Public Safety Motorcycle Education Fund, One-Time	100

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330	Schedule of Programs:	
331	Highway Safety	63,400
332	ITEM 25 To Department of Public Safety - Peace Officers' Standards and	
333	Training	
334	From General Fund	151,500
335	From General Fund, One-Time	12,300
336	From Dedicated Credits Revenue	7,000
337	From Dedicated Credits Revenue, One-Time	500
338	Schedule of Programs:	
339	Basic Training	87,000
340	POST Administration	51,200
341	Regional/Inservice Training	33,100
342	ITEM 26 To Department of Public Safety - Programs & Operations	
343	From General Fund	24,219,800
344	From General Fund, One-Time	710,400
345	From Federal Funds	27,900
346	From Federal Funds, One-Time	1,200
347	From Dedicated Credits Revenue	331,500
348	From Dedicated Credits Revenue, One-Time	34,000
349	From Department of Public Safety Restricted Account	117,200
350	From Department of Public Safety Restricted Account, One-Time	13,000
351	From General Fund Restricted - Fire Academy Support	111,500
352	From General Fund Restricted - Fire Academy Support, One-Time	10,700
353	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	95,100
354	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	9,900
355	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
356		(288,700)
357	From Revenue Transfers	14,500
358	From Revenue Transfers, One-Time	700
359	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	4,600
360	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	400
361	Schedule of Programs:	
362	Aero Bureau	35,100
363	CITS Administration	20,300
364	CITS Communications	430,200
365	CITS State Bureau of Investigation	310,800
366	CITS State Crime Labs	1,138,200

367	Department Commissioner's Office	187,300	
368	Department Fleet Management	3,900	
369	Department Grants	44,000	
370	Department Intelligence Center	65,000	
371	Fire Marshal - Fire Fighter Training	20,900	
372	Fire Marshal - Fire Operations	114,200	
373	Highway Patrol - Administration	49,500	
374	Highway Patrol - Commercial Vehicle	207,200	
375	Highway Patrol - Field Operations	22,116,000	
376	Highway Patrol - Protective Services	329,100	
377	Highway Patrol - Safety Inspections	35,200	
378	Highway Patrol - Special Enforcement	58,800	
379	Highway Patrol - Special Services	206,600	
380	Highway Patrol - Technology Services	41,400	
381	ITEM 27 To Department of Public Safety - Programs & Operations		
382	From General Fund, One-Time		103,500
383	Schedule of Programs:		
384	CITS Communications	14,600	
385	CITS State Bureau of Investigation	8,200	
386	Fire Marshal - Fire Operations	800	
387	Highway Patrol - Commercial Vehicle	1,100	
388	Highway Patrol - Field Operations	70,300	
389	Highway Patrol - Protective Services	5,100	
390	Highway Patrol - Special Enforcement	1,700	
391	Highway Patrol - Special Services	1,700	
392	To implement the provisions of <i>Concurrent Resolution</i>		
393	<i>Authorizing State Pick up of Public Safety and Firefighter</i>		
394	<i>Employee Retirement Contributions (Senate Concurrent</i>		
395	<i>Resolution 1, 2022 General Session).</i>		
396	ITEM 28 To Department of Public Safety - Bureau of Criminal Identification		
397	From General Fund		28,200
398	From General Fund, One-Time		1,000
399	From Dedicated Credits Revenue		516,500
400	From Dedicated Credits Revenue, One-Time		14,800
401	From General Fund Restricted - Concealed Weapons Account		342,800
402	From General Fund Restricted - Concealed Weapons Account, One-Time		12,800
403	From Revenue Transfers		70,300

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404	From Revenue Transfers, One-Time	7,200
405	Schedule of Programs:	
406	Non-Government/Other Services	993,600
407	STATE TREASURER	
408	ITEM 29 To State Treasurer	
409	From General Fund	33,700
410	From General Fund, One-Time	2,000
411	From Dedicated Credits Revenue	33,300
412	From Dedicated Credits Revenue, One-Time	1,600
413	From Land Trusts Protection and Advocacy Account	17,100
414	From Land Trusts Protection and Advocacy Account, One-Time	1,400
415	From Unclaimed Property Trust	71,000
416	From Unclaimed Property Trust, One-Time	6,500
417	Schedule of Programs:	
418	Advocacy Office	18,500
419	Money Management Council	5,000
420	Treasury and Investment	65,600
421	Unclaimed Property	77,500
422	INFRASTRUCTURE AND GENERAL GOVERNMENT	
423	CAREER SERVICE REVIEW OFFICE	
424	ITEM 30 To Career Service Review Office	
425	From General Fund	8,600
426	From General Fund, One-Time	1,400
427	Schedule of Programs:	
428	Career Service Review Office	10,000
429	UTAH EDUCATION AND TELEHEALTH NETWORK	
430	ITEM 31 To Utah Education and Telehealth Network - Digital Teaching and	
431	Learning Program	
432	From Federal Funds	4,800
433	Schedule of Programs:	
434	Digital Teaching and Learning Program	4,800
435	ITEM 32 To Utah Education and Telehealth Network	
436	From General Fund	17,200
437	From Education Fund	294,300
438	From Federal Funds	96,200
439	From Dedicated Credits Revenue	139,300
440	Schedule of Programs:	

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441	Administration	87,800	
442	Instructional Support	95,300	
443	KUEN Broadcast	6,800	
444	Public Information	6,900	
445	Technical Services	299,600	
446	Utah Telehealth Network	50,600	
447	DEPARTMENT OF GOVERNMENT OPERATIONS		
448	ITEM 33 To Department of Government Operations - Administrative Rules		
449	From General Fund		14,600
450	From General Fund, One-Time		2,600
451	Schedule of Programs:		
452	DAR Administration	17,200	
453	ITEM 34 To Department of Government Operations - DFCM Administration		
454	From General Fund		87,800
455	From General Fund, One-Time		10,300
456	From Education Fund		17,600
457	From Education Fund, One-Time		2,300
458	From Dedicated Credits Revenue		32,900
459	From Dedicated Credits Revenue, One-Time		4,100
460	From Capital Projects Fund		92,800
461	From Capital Projects Fund, One-Time		11,800
462	Schedule of Programs:		
463	DFCM Administration	240,300	
464	Energy Program	19,300	
465	ITEM 35 To Department of Government Operations - Executive Director		
466	From General Fund		25,300
467	From General Fund, One-Time		2,900
468	From Dedicated Credits Revenue		3,900
469	From Dedicated Credits Revenue, One-Time		400
470	Schedule of Programs:		
471	Executive Director	32,500	
472	ITEM 36 To Department of Government Operations - Finance - Mandated		
473	From General Fund		2,776,000
474	From General Fund, One-Time		(6,276,100)
475	Schedule of Programs:		
476	State Employee Benefits	(3,500,100)	
477	Under provisions of Section 63A-17-805, Utah Code		

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478	Annotated, the employer defined contribution match for the	
479	fiscal year beginning July 1, 2022 and ending June 30, 2023	
480	shall be \$26 per pay period.	
481	ITEM 37 To Department of Government Operations - Finance - Mandated	
482	From General Fund	422,200
483	From General Fund, One-Time	(422,200)
484	To implement the provisions of <i>Concurrent Resolution</i>	
485	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
486	<i>Employee Retirement Contributions</i> (Senate Concurrent	
487	Resolution 1, 2022 General Session).	
488	ITEM 38 To Department of Government Operations - Finance	
489	Administration	
490	From General Fund	266,200
491	From General Fund, One-Time	22,800
492	From Dedicated Credits Revenue	43,500
493	From Dedicated Credits Revenue, One-Time	6,800
494	From Gen. Fund Rest. - Internal Service Fund Overhead	13,600
495	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	2,100
496	Schedule of Programs:	
497	Finance Director's Office	20,100
498	Financial Information Systems	57,900
499	Financial Reporting	187,600
500	Payables/Disbursing	61,200
501	Payroll	28,200
502	ITEM 39 To Department of Government Operations - Inspector General of	
503	Medicaid Services	
504	From General Fund	26,400
505	From General Fund, One-Time	3,800
506	From Federal Funds	300
507	From Federal Funds, One-Time	100
508	From Medicaid Expansion Fund	800
509	From Medicaid Expansion Fund, One-Time	100
510	From Revenue Transfers	52,200
511	From Revenue Transfers, One-Time	7,600
512	Schedule of Programs:	
513	Inspector General of Medicaid Services	91,300
514	ITEM 40 To Department of Government Operations - Judicial Conduct	

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515	Commission		
516	From General Fund		6,900
517	From General Fund, One-Time		700
518	Schedule of Programs:		
519	Judicial Conduct Commission	7,600	
520	ITEM 41 To Department of Government Operations - Purchasing		
521	From General Fund		53,000
522	Schedule of Programs:		
523	Purchasing and General Services	53,000	
524	ITEM 42 To Department of Government Operations - State Archives		
525	From General Fund		77,100
526	From General Fund, One-Time		13,400
527	From Federal Funds		1,600
528	From Federal Funds, One-Time		200
529	From Dedicated Credits Revenue		2,000
530	From Dedicated Credits Revenue, One-Time		500
531	Schedule of Programs:		
532	Archives Administration	27,500	
533	Patron Services	27,700	
534	Preservation Services	10,600	
535	Records Analysis	29,000	
536	ITEM 43 To Department of Government Operations - Chief Information		
537	Officer		
538	From General Fund		23,800
539	From General Fund, One-Time		1,300
540	Schedule of Programs:		
541	Chief Information Officer	25,100	
542	ITEM 44 To Department of Government Operations - Integrated Technology		
543	From General Fund		22,800
544	From General Fund, One-Time		2,800
545	From Federal Funds		10,000
546	From Federal Funds, One-Time		1,500
547	From Dedicated Credits Revenue		22,400
548	From Dedicated Credits Revenue, One-Time		2,700
549	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.		5,900
550	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time		800
551	Schedule of Programs:		

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552	Utah Geospatial Resource Center	68,900
553	TRANSPORTATION	
554	ITEM 45 To Transportation - Aeronautics	
555	From Dedicated Credits Revenue	9,800
556	From Dedicated Credits Revenue, One-Time	1,500
557	From Aeronautics Restricted Account	36,500
558	From Aeronautics Restricted Account, One-Time	6,800
559	Schedule of Programs:	
560	Administration	24,900
561	Airplane Operations	29,700
562	ITEM 46 To Transportation - Highway System Construction	
563	From Transportation Fund	3,600
564	From Federal Funds	800
565	Schedule of Programs:	
566	State Construction	4,400
567	ITEM 47 To Transportation - Engineering Services	
568	From Transportation Fund	928,300
569	From Transportation Fund, One-Time	107,700
570	From Federal Funds	250,800
571	From Federal Funds, One-Time	44,000
572	From Dedicated Credits Revenue	41,300
573	From Dedicated Credits Revenue, One-Time	8,300
574	Schedule of Programs:	
575	Civil Rights	21,400
576	Construction Management	89,600
577	Engineer Development Pool	184,500
578	Engineering Services	98,400
579	Environmental	118,500
580	Highway Project Management Team	22,900
581	Planning and Investment	14,300
582	Materials Lab	137,500
583	Preconstruction Admin	81,100
584	Program Development	311,300
585	Research	52,700
586	Right-of-Way	107,500
587	Structures	140,700
588	ITEM 48 To Transportation - Operations/Maintenance Management	

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589	From Transportation Fund	2,696,900
590	From Transportation Fund, One-Time	450,100
591	From Federal Funds	220,300
592	From Federal Funds, One-Time	34,100
593	From Dedicated Credits Revenue	44,400
594	From Dedicated Credits Revenue, One-Time	7,700
595	Schedule of Programs:	
596	Field Crews	573,500
597	Maintenance Planning	141,400
598	Region 1	346,400
599	Region 2	558,200
600	Region 3	322,900
601	Region 4	677,600
602	Seasonal Pools	151,500
603	Shops	237,400
604	Traffic Operations Center	314,000
605	Traffic Safety/Tramway	130,600
606	ITEM 49 To Transportation - Region Management	
607	From Transportation Fund	832,300
608	From Transportation Fund, One-Time	119,000
609	From Federal Funds	84,700
610	From Federal Funds, One-Time	11,500
611	From Dedicated Credits Revenue	69,600
612	From Dedicated Credits Revenue, One-Time	10,000
613	Schedule of Programs:	
614	Region 1	244,300
615	Region 2	400,100
616	Region 3	199,500
617	Region 4	283,200
618	ITEM 50 To Transportation - Support Services	
619	From Transportation Fund	581,500
620	From Transportation Fund, One-Time	87,300
621	From Federal Funds	74,200
622	From Federal Funds, One-Time	16,700
623	Schedule of Programs:	
624	Administrative Services	62,300
625	Community Relations	72,300

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626	Comptroller	239,500
627	Data Processing	8,700
628	Human Resources Management	37,200
629	Internal Auditor	27,400
630	Ports of Entry	250,000
631	Procurement	40,100
632	Risk Management	22,200
633	ITEM 51 To Transportation - Amusement Ride Safety	
634	From General Fund Restricted - Amusement Ride Safety Restricted Account	
635		4,100
636	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time	
637		700
638	Schedule of Programs:	
639	Amusement Ride Safety	4,800
640	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
641	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
642	ITEM 52 To Department of Alcoholic Beverage Control - DABC Operations	
643	From Liquor Control Fund	808,300
644	From Liquor Control Fund, One-Time	75,100
645	Schedule of Programs:	
646	Administration	26,900
647	Executive Director	120,300
648	Stores and Agencies	636,000
649	Warehouse and Distribution	100,200
650	DEPARTMENT OF COMMERCE	
651	ITEM 53 To Department of Commerce - Building Inspector Training	
652	From Dedicated Credits Revenue	2,700
653	From Dedicated Credits Revenue, One-Time	300
654	Schedule of Programs:	
655	Building Inspector Training	3,000
656	ITEM 54 To Department of Commerce - Commerce General Regulation	
657	From Federal Funds	12,100
658	From Federal Funds, One-Time	1,700
659	From Dedicated Credits Revenue	39,800
660	From Dedicated Credits Revenue, One-Time	5,200
661	From General Fund Restricted - Commerce Service Account	799,600
662	From General Fund Restricted - Commerce Service Account, One-Time	87,500

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663	From General Fund Restricted - Factory Built Housing Fees	2,900
664	From General Fund Restricted - Factory Built Housing Fees, One-Time	400
665	From Gen. Fund Rest. - Geologist Education and Enforcement	400
666	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
667	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	1,300
668	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	200
669	From General Fund Restricted - Pawnbroker Operations	4,500
670	From General Fund Restricted - Pawnbroker Operations, One-Time	800
671	From General Fund Restricted - Public Utility Restricted Acct.	128,600
672	From General Fund Restricted - Public Utility Restricted Acct., One-Time	18,300
673	From Revenue Transfers	27,400
674	From Revenue Transfers, One-Time	3,700
675	From Pass-through	3,600
676	From Pass-through, One-Time	600
677	Schedule of Programs:	
678	Administration	84,000
679	Consumer Protection	88,200
680	Corporations and Commercial Code	90,000
681	Occupational and Professional Licensing	353,700
682	Office of Consumer Services	22,100
683	Public Utilities	140,100
684	Real Estate	79,500
685	Securities	281,100
686	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
687	ITEM 55 To Governor's Office of Economic Opportunity - Administration	
688	From General Fund	94,100
689	From General Fund, One-Time	6,300
690	Schedule of Programs:	
691	Administration	100,400
692	ITEM 56 To Governor's Office of Economic Opportunity - Business	
693	Development	
694	From General Fund	204,700
695	From General Fund, One-Time	15,800
696	From Federal Funds	11,300
697	From Federal Funds, One-Time	900
698	From Dedicated Credits Revenue	6,400
699	From Dedicated Credits Revenue, One-Time	700

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700	From General Fund Restricted - Industrial Assistance Account	5,300
701	From General Fund Restricted - Industrial Assistance Account, One-Time	400
702	Schedule of Programs:	
703	Corporate Recruitment and Business Services	148,700
704	Outreach and International Trade	96,800
705	ITEM 57 To Governor's Office of Economic Opportunity - Office of	
706	Tourism	
707	From General Fund	122,400
708	From General Fund, One-Time	12,000
709	From Dedicated Credits Revenue	9,100
710	From Dedicated Credits Revenue, One-Time	1,100
711	From General Fund Rest. - Motion Picture Incentive Acct.	19,900
712	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	2,400
713	Schedule of Programs:	
714	Administration	30,900
715	Film Commission	34,300
716	Operations and Fulfillment	101,700
717	ITEM 58 To Governor's Office of Economic Opportunity - Pete Suazo Utah	
718	Athletics Commission	
719	From General Fund	4,400
720	From Dedicated Credits Revenue	1,500
721	Schedule of Programs:	
722	Pete Suazo Utah Athletics Commission	5,900
723	ITEM 59 To Governor's Office of Economic Opportunity - Talent Ready	
724	Utah Center	
725	From General Fund	19,500
726	From General Fund, One-Time	1,200
727	From Dedicated Credits Revenue	1,800
728	From Dedicated Credits Revenue, One-Time	200
729	Schedule of Programs:	
730	Talent Ready Utah Center	22,700
731	FINANCIAL INSTITUTIONS	
732	ITEM 60 To Financial Institutions - Financial Institutions Administration	
733	From General Fund Restricted - Financial Institutions	212,400
734	From General Fund Restricted - Financial Institutions, One-Time	31,800
735	Schedule of Programs:	
736	Administration	244,200

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737	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
738	ITEM 61 To Department of Cultural and Community Engagement -	
739	Administration	
740	From General Fund	76,400
741	From General Fund, One-Time	12,100
742	Schedule of Programs:	
743	Administrative Services	53,000
744	Executive Director's Office	18,900
745	Information Technology	4,200
746	Utah Multicultural Affairs Office	12,400
747	ITEM 62 To Department of Cultural and Community Engagement - Division	
748	of Arts and Museums	
749	From General Fund	80,100
750	From General Fund, One-Time	10,700
751	From Federal Funds	9,900
752	From Dedicated Credits Revenue	1,100
753	Schedule of Programs:	
754	Administration	13,500
755	Community Arts Outreach	79,700
756	Museum Services	8,600
757	ITEM 63 To Department of Cultural and Community Engagement -	
758	Commission on Service and Volunteerism	
759	From General Fund	2,200
760	From General Fund, One-Time	300
761	From Federal Funds	25,100
762	From Federal Funds, One-Time	3,100
763	From Dedicated Credits Revenue	300
764	Schedule of Programs:	
765	Commission on Service and Volunteerism	31,000
766	ITEM 64 To Department of Cultural and Community Engagement - Indian	
767	Affairs	
768	From General Fund	8,100
769	From Dedicated Credits Revenue	1,100
770	Schedule of Programs:	
771	Indian Affairs	9,200
772	ITEM 65 To Department of Cultural and Community Engagement - State	
773	History	

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774	From General Fund	65,100
775	From General Fund, One-Time	9,500
776	From Federal Funds	23,000
777	From Federal Funds, One-Time	3,100
778	From Dedicated Credits Revenue	11,400
779	From Dedicated Credits Revenue, One-Time	1,600
780	Schedule of Programs:	
781	Administration	14,300
782	Historic Preservation and Antiquities	57,600
783	History Projects and Grants	3,500
784	Library and Collections	18,500
785	Public History, Communication and Information	19,800
786	ITEM 66 To Department of Cultural and Community Engagement - State	
787	Library	
788	From General Fund	66,000
789	From General Fund, One-Time	10,400
790	From Federal Funds	21,600
791	From Federal Funds, One-Time	3,700
792	From Dedicated Credits Revenue	46,400
793	From Dedicated Credits Revenue, One-Time	7,100
794	Schedule of Programs:	
795	Administration	18,900
796	Blind and Disabled	59,000
797	Bookmobile	26,600
798	Library Development	21,000
799	Library Resources	29,700
800	ITEM 67 To Department of Cultural and Community Engagement - Stem	
801	Action Center	
802	From General Fund	29,200
803	From General Fund, One-Time	3,700
804	From Federal Funds	5,100
805	From Federal Funds, One-Time	700
806	From Dedicated Credits Revenue	4,500
807	From Dedicated Credits Revenue, One-Time	600
808	Schedule of Programs:	
809	STEM Action Center	43,800
810	INSURANCE DEPARTMENT	

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811	ITEM 68	To Insurance Department - Bail Bond Program	
812		From General Fund Restricted - Bail Bond Surety Administration	4,500
813		Schedule of Programs:	
814		Bail Bond Program	4,500
815	ITEM 69	To Insurance Department - Health Insurance Actuary	
816		From General Fund Rest. - Health Insurance Actuarial Review	5,900
817		From General Fund Rest. - Health Insurance Actuarial Review, One-Time	700
818		Schedule of Programs:	
819		Health Insurance Actuary	6,600
820	ITEM 70	To Insurance Department - Insurance Department Administration	
821		From General Fund	400
822		From General Fund, One-Time	4,800
823		From Federal Funds	9,000
824		From Federal Funds, One-Time	1,200
825		From Dedicated Credits Revenue	100
826		From General Fund Restricted - Captive Insurance	43,100
827		From General Fund Restricted - Captive Insurance, One-Time	6,800
828		From General Fund Restricted - Insurance Department Acct.	252,300
829		From General Fund Restricted - Insurance Department Acct., One-Time	36,000
830		From General Fund Rest. - Insurance Fraud Investigation Acct.	49,800
831		From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	2,600
832		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
833			(3,300)
834		Schedule of Programs:	
835		Administration	299,100
836		Captive Insurers	49,900
837		Insurance Fraud Program	53,800
838	ITEM 71	To Insurance Department - Insurance Department Administration	
839		From General Fund, One-Time	1,400
840		Schedule of Programs:	
841		Administration	500
842		Insurance Fraud Program	900
843		To implement the provisions of <i>Concurrent Resolution</i>	
844		<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
845		<i>Employee Retirement Contributions (Senate Concurrent</i>	
846		<i>Resolution 1, 2022 General Session).</i>	
847	ITEM 72	To Insurance Department - Title Insurance Program	

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848	From General Fund Rest. - Title Licensee Enforcement Acct.	7,700
849	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	700
850	Schedule of Programs:	
851	Title Insurance Program	8,400
852	LABOR COMMISSION	
853	ITEM 73 To Labor Commission	
854	From General Fund	195,100
855	From General Fund, One-Time	25,000
856	From Federal Funds	131,400
857	From Federal Funds, One-Time	14,300
858	From Dedicated Credits Revenue	3,800
859	From Dedicated Credits Revenue, One-Time	400
860	From Employers' Reinsurance Fund	2,100
861	From Employers' Reinsurance Fund, One-Time	300
862	From General Fund Restricted - Industrial Accident Account	97,500
863	From General Fund Restricted - Industrial Accident Account, One-Time	15,400
864	From General Fund Restricted - Workplace Safety Account	23,200
865	From General Fund Restricted - Workplace Safety Account, One-Time	2,500
866	Schedule of Programs:	
867	Adjudication	52,800
868	Administration	46,100
869	Antidiscrimination and Labor	79,700
870	Boiler, Elevator and Coal Mine Safety Division	63,100
871	Industrial Accidents	62,900
872	Utah Occupational Safety and Health	203,100
873	Workplace Safety	3,300
874	PUBLIC SERVICE COMMISSION	
875	ITEM 74 To Public Service Commission	
876	From General Fund Restricted - Public Utility Restricted Acct.	69,300
877	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,100
878	From Revenue Transfers	400
879	Schedule of Programs:	
880	Administration	79,800
881	UTAH STATE TAX COMMISSION	
882	ITEM 75 To Utah State Tax Commission - Tax Administration	
883	From General Fund	1,600,200
884	From General Fund, One-Time	177,900

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885	From Education Fund	1,220,900
886	From Education Fund, One-Time	163,400
887	From Federal Funds	46,900
888	From Federal Funds, One-Time	7,700
889	From Dedicated Credits Revenue	514,700
890	From Dedicated Credits Revenue, One-Time	40,100
891	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
892	Account	115,800
893	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
894	Account, One-Time	9,000
895	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
896		(1,200)
897	From General Fund Rest. - Sales and Use Tax Admin Fees	627,500
898	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	86,200
899	From Revenue Transfers	12,500
900	From Revenue Transfers, One-Time	1,800
901	From Uninsured Motorist Identification Restricted Account	5,500
902	From Uninsured Motorist Identification Restricted Account, One-Time	800
903	Schedule of Programs:	
904	Administration Division	695,400
905	Auditing Division	1,116,500
906	Motor Vehicle Enforcement Division	129,800
907	Motor Vehicles	1,202,700
908	Property Tax Division	536,000
909	Seasonal Employees	3,600
910	Tax Payer Services	696,900
911	Tax Processing Division	248,800
912	ITEM 76 To Utah State Tax Commission - Tax Administration	
913	From General Fund, One-Time	500
914	Schedule of Programs:	
915	Motor Vehicle Enforcement Division	500
916	To implement the provisions of <i>Concurrent Resolution</i>	
917	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
918	<i>Employee Retirement Contributions (Senate Concurrent</i>	
919	<i>Resolution 1, 2022 General Session).</i>	
920	SOCIAL SERVICES	
921	DEPARTMENT OF WORKFORCE SERVICES	

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922	ITEM 77	To Department of Workforce Services - Administration	
923		From General Fund	131,700
924		From General Fund, One-Time	15,900
925		From Federal Funds	295,100
926		From Federal Funds, One-Time	36,600
927		From Dedicated Credits Revenue	4,500
928		From Dedicated Credits Revenue, One-Time	500
929		From Expendable Receipts	2,300
930		From Expendable Receipts, One-Time	200
931		From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	400
932		From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
933		From Navajo Revitalization Fund	400
934		From Olene Walker Housing Loan Fund	400
935		From Olene Walker Housing Loan Fund, One-Time	100
936		From OWHTF-Low Income Housing	400
937		From OWHTF-Low Income Housing, One-Time	100
938		From Permanent Community Impact Loan Fund	4,800
939		From Permanent Community Impact Loan Fund, One-Time	600
940		From General Fund Restricted - School Readiness Account	300
941		From General Fund Restricted - School Readiness Account, One-Time	100
942		From Revenue Transfers	101,200
943		From Revenue Transfers, One-Time	13,600
944		Schedule of Programs:	
945		Administrative Support	467,200
946		Communications	44,800
947		Executive Director's Office	46,100
948		Internal Audit	51,200
949	ITEM 78	To Department of Workforce Services - General Assistance	
950		From General Fund	45,800
951		From General Fund, One-Time	3,700
952		From Revenue Transfers	2,500
953		From Revenue Transfers, One-Time	200
954		Schedule of Programs:	
955		General Assistance	52,200
956	ITEM 79	To Department of Workforce Services - Housing and Community	
957		Development	
958		From General Fund	31,900

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959	From General Fund, One-Time	3,600
960	From Federal Funds	124,800
961	From Federal Funds, One-Time	15,800
962	From Dedicated Credits Revenue	42,400
963	From Dedicated Credits Revenue, One-Time	3,300
964	From Expendable Receipts	1,700
965	From Expendable Receipts, One-Time	300
966	From Housing Opportunities for Low Income Households	21,800
967	From Housing Opportunities for Low Income Households, One-Time	1,900
968	From Navajo Revitalization Fund	800
969	From Olene Walker Housing Loan Fund	21,800
970	From Olene Walker Housing Loan Fund, One-Time	1,900
971	From OWHT-Fed Home	21,800
972	From OWHT-Fed Home, One-Time	1,900
973	From OWHTF-Low Income Housing	21,800
974	From OWHTF-Low Income Housing, One-Time	1,900
975	From Permanent Community Impact Loan Fund	8,100
976	From Permanent Community Impact Loan Fund, One-Time	1,500
977	From Qualified Emergency Food Agencies Fund	100
978	From Revenue Transfers	27,700
979	From Revenue Transfers, One-Time	2,100
980	From Uintah Basin Revitalization Fund	200
981	Schedule of Programs:	
982	Community Development	46,200
983	Community Development Administration	22,000
984	Community Services	4,300
985	HEAT	15,200
986	Housing Development	253,100
987	Weatherization Assistance	18,300
988	ITEM 80 To Department of Workforce Services - Operations and Policy	
989	From General Fund	1,558,900
990	From General Fund, One-Time	145,900
991	From Education Fund	39,100
992	From Education Fund, One-Time	7,700
993	From Federal Funds	2,809,400
994	From Federal Funds, One-Time	307,600
995	From Dedicated Credits Revenue	12,200

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996	From Dedicated Credits Revenue, One-Time	2,100
997	From Expendable Receipts	16,600
998	From Expendable Receipts, One-Time	2,900
999	From Medicaid Expansion Fund	154,000
1000	From Medicaid Expansion Fund, One-Time	16,200
1001	From Olene Walker Housing Loan Fund	400
1002	From Olene Walker Housing Loan Fund, One-Time	100
1003	From OWHTF-Low Income Housing	300
1004	From OWHTF-Low Income Housing, One-Time	100
1005	From General Fund Restricted - School Readiness Account	224,800
1006	From General Fund Restricted - School Readiness Account, One-Time	23,400
1007	From Revenue Transfers	2,004,300
1008	From Revenue Transfers, One-Time	206,100
1009	Schedule of Programs:	
1010	Eligibility Services	4,432,300
1011	Utah Data Research Center	87,300
1012	Workforce Development	2,816,100
1013	Workforce Research and Analysis	196,400
1014	ITEM 81 To Department of Workforce Services - State Office of	
1015	Rehabilitation	
1016	From General Fund	550,300
1017	From General Fund, One-Time	60,400
1018	From Federal Funds	1,234,800
1019	From Federal Funds, One-Time	139,400
1020	From Dedicated Credits Revenue	10,300
1021	From Dedicated Credits Revenue, One-Time	1,600
1022	From Expendable Receipts	9,200
1023	From Expendable Receipts, One-Time	1,400
1024	From Revenue Transfers	1,400
1025	From Revenue Transfers, One-Time	200
1026	Schedule of Programs:	
1027	Blind and Visually Impaired	151,200
1028	Deaf and Hard of Hearing	106,400
1029	Disability Determination	482,800
1030	Executive Director	8,900
1031	Rehabilitation Services	1,259,700
1032	ITEM 82 To Department of Workforce Services - Unemployment Insurance	

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1033	From General Fund	30,500
1034	From General Fund, One-Time	4,800
1035	From Federal Funds	1,313,000
1036	From Federal Funds, One-Time	135,600
1037	From Dedicated Credits Revenue	37,900
1038	From Dedicated Credits Revenue, One-Time	3,300
1039	From Expendable Receipts	800
1040	From Expendable Receipts, One-Time	100
1041	From Permanent Community Impact Loan Fund	100
1042	From Revenue Transfers	3,200
1043	From Revenue Transfers, One-Time	600
1044	Schedule of Programs:	
1045	Adjudication	152,900
1046	Unemployment Insurance Administration	1,377,000
1047	ITEM 83 To Department of Workforce Services - Office of Homeless	
1048	Services	
1049	From General Fund	2,200
1050	From General Fund, One-Time	300
1051	From Federal Funds	5,800
1052	From Federal Funds, One-Time	800
1053	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	3,100
1054	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	400
1055	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	16,100
1056	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	2,200
1057	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1058		6,500
1059	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1060	One-Time	900
1061	Schedule of Programs:	
1062	Homeless Services	38,300
1063	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1064	ITEM 84 To Department of Health and Human Services - Operations	
1065	From General Fund	513,900
1066	From General Fund, One-Time	60,300
1067	From Federal Funds	388,900
1068	From Federal Funds, One-Time	43,300
1069	From Dedicated Credits Revenue	70,000

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1070	From Dedicated Credits Revenue, One-Time	7,500
1071	From Revenue Transfers	112,800
1072	From Revenue Transfers, One-Time	10,500
1073	Schedule of Programs:	
1074	Executive Director Office	70,600
1075	Ancillary Services	67,500
1076	Finance & Administration	306,200
1077	Data, Systems, & Evaluations	309,400
1078	Public Affairs, Education & Outreach	43,200
1079	American Indian / Alaska Native	14,500
1080	Continuous Quality Improvement	347,100
1081	Customer Experience	48,700
1082	ITEM 85 To Department of Health and Human Services - Clinical Services	
1083	From General Fund	618,600
1084	From General Fund, One-Time	26,900
1085	From Federal Funds	172,500
1086	From Federal Funds, One-Time	8,700
1087	From Dedicated Credits Revenue	409,200
1088	From Dedicated Credits Revenue, One-Time	27,900
1089	From Expendable Receipts	27,500
1090	From Expendable Receipts, One-Time	3,000
1091	From Department of Public Safety Restricted Account	8,900
1092	From Department of Public Safety Restricted Account, One-Time	700
1093	From Gen. Fund Rest. - State Lab Drug Testing Account	21,400
1094	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	2,000
1095	From Revenue Transfers	5,500
1096	From Revenue Transfers, One-Time	400
1097	Schedule of Programs:	
1098	Medical Examiner	385,800
1099	State Laboratory	775,400
1100	Primary Care & Rural Health	55,500
1101	Health Clinics of Utah	73,700
1102	Health Equity	42,800
1103	ITEM 86 To Department of Health and Human Services - Department	
1104	Oversight	
1105	From General Fund	271,400
1106	From General Fund, One-Time	38,200

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1107	From Federal Funds	180,600
1108	From Federal Funds, One-Time	26,200
1109	From Dedicated Credits Revenue	52,600
1110	From Dedicated Credits Revenue, One-Time	8,800
1111	From Revenue Transfers	86,800
1112	From Revenue Transfers, One-Time	12,300
1113	Schedule of Programs:	
1114	Licensing & Background Checks	580,100
1115	Internal Audit	76,400
1116	Admin Hearings	20,400
1117	ITEM 87 To Department of Health and Human Services - Health Care	
1118	Administration	
1119	From General Fund	326,400
1120	From General Fund, One-Time	41,400
1121	From Federal Funds	1,032,400
1122	From Federal Funds, One-Time	115,100
1123	From Dedicated Credits Revenue	400
1124	From Dedicated Credits Revenue, One-Time	100
1125	From Expendable Receipts	189,100
1126	From Expendable Receipts, One-Time	20,700
1127	From Medicaid Expansion Fund	70,000
1128	From Medicaid Expansion Fund, One-Time	7,800
1129	From Nursing Care Facilities Provider Assessment Fund	30,600
1130	From Nursing Care Facilities Provider Assessment Fund, One-Time	3,200
1131	From Revenue Transfers	243,600
1132	From Revenue Transfers, One-Time	31,300
1133	Schedule of Programs:	
1134	Integrated Health Care Administration	1,549,900
1135	LTSS Administration	268,700
1136	PRISM	275,800
1137	Utah Developmental Disabilities Council	17,700
1138	ITEM 88 To Department of Health and Human Services - Integrated Health	
1139	Care Services	
1140	From General Fund	5,053,200
1141	From General Fund, One-Time	245,000
1142	From Federal Funds	192,400
1143	From Federal Funds, One-Time	17,600

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1144	From Dedicated Credits Revenue	186,400
1145	From Dedicated Credits Revenue, One-Time	17,300
1146	From Expendable Receipts	14,500
1147	From Expendable Receipts, One-Time	2,300
1148	From Expendable Receipts - Rebates	9,600
1149	From Expendable Receipts - Rebates, One-Time	800
1150	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account	
1151		26,200
1152	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account,	
1153	One-Time	2,500
1154	From Ambulance Service Provider Assess Exp Rev Fund	1,300
1155	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	200
1156	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1157	Restricted Account	800
1158	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1159	Restricted Account, One-Time	100
1160	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1161		(4,600)
1162	From General Fund Restricted - Tobacco Settlement Account	1,400
1163	From General Fund Restricted - Tobacco Settlement Account, One-Time	200
1164	From Revenue Transfers	1,177,900
1165	From Revenue Transfers, One-Time	60,500
1166	Schedule of Programs:	
1167	Children's Health Insurance Program Services	30,600
1168	Medicaid Home & Community Based Services	80,200
1169	Medicaid Pharmacy Services	33,300
1170	Medicaid Other Services	99,100
1171	Non-Medicaid Behavioral Health Treatment & Crisis Response	
1172		231,000
1173	State Hospital	6,531,400
1174	ITEM 89 To Department of Health and Human Services - Integrated Health	
1175	Care Services	
1176	From General Fund, One-Time	2,200
1177	Schedule of Programs:	
1178	State Hospital	2,200
1179	To implement the provisions of <i>Concurrent Resolution</i>	
1180	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	

1181	<i>Employee Retirement Contributions (Senate Concurrent</i>	
1182	<i>Resolution 1, 2022 General Session).</i>	
1183	ITEM 90 To Department of Health and Human Services - Long-Term	
1184	Services & Support	
1185	From General Fund	1,496,600
1186	From General Fund, One-Time	88,700
1187	From Federal Funds	25,000
1188	From Federal Funds, One-Time	2,800
1189	From Dedicated Credits Revenue	62,600
1190	From Dedicated Credits Revenue, One-Time	6,000
1191	From Expendable Receipts	900
1192	From Expendable Receipts, One-Time	200
1193	From Revenue Transfers	2,690,200
1194	From Revenue Transfers, One-Time	117,400
1195	Schedule of Programs:	
1196	Aging & Adult Services	4,300
1197	Adult Protective Services	195,900
1198	Office of Public Guardian	36,200
1199	Aging Waiver Services	10,500
1200	Services for People with Disabilities	322,800
1201	Utah State Developmental Center	3,920,700
1202	ITEM 91 To Department of Health and Human Services - Public Health,	
1203	Prevention, & Epidemiology	
1204	From General Fund	251,400
1205	From General Fund, One-Time	16,500
1206	From Federal Funds	1,970,800
1207	From Federal Funds, One-Time	146,400
1208	From Dedicated Credits Revenue	13,900
1209	From Dedicated Credits Revenue, One-Time	1,300
1210	From Expendable Receipts	8,500
1211	From Expendable Receipts, One-Time	1,100
1212	From Expendable Receipts - Rebates	13,700
1213	From Expendable Receipts - Rebates, One-Time	1,700
1214	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1215	Restricted Account	83,900
1216	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1217	Restricted Account, One-Time	14,400

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1218	From General Fund Restricted - Emergency Medical Services System Account	
1219		31,500
1220	From General Fund Restricted - Emergency Medical Services System Account,	
1221	One-Time	4,100
1222	From General Fund Restricted - Tobacco Settlement Account	51,800
1223	From General Fund Restricted - Tobacco Settlement Account, One-Time	5,300
1224	From Revenue Transfers	47,100
1225	From Revenue Transfers, One-Time	4,700
1226	Schedule of Programs:	
1227	Communicable Disease & Emerging Infections	1,546,300
1228	Integrated Health Promotion & Prevention	703,600
1229	Preparedness & Emergency Health	405,400
1230	Population Health	12,800
1231	ITEM 92 To Department of Health and Human Services - Children, Youth,	
1232	& Families	
1233	From General Fund	3,411,100
1234	From General Fund, One-Time	300,800
1235	From Federal Funds	1,583,400
1236	From Federal Funds, One-Time	168,800
1237	From Dedicated Credits Revenue	25,800
1238	From Dedicated Credits Revenue, One-Time	2,600
1239	From Expendable Receipts	2,100
1240	From Expendable Receipts, One-Time	300
1241	From General Fund Restricted - Adult Autism Treatment Account	4,600
1242	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
1243		700
1244	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	2,500
1245	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
1246		400
1247	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	900
1248	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
1249	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1250		(900)
1251	From Revenue Transfers	142,500
1252	From Revenue Transfers, One-Time	11,000
1253	Schedule of Programs:	
1254	Child & Family Services	4,773,400

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1255	Domestic Violence	27,700
1256	Child Abuse & Neglect Prevention	78,500
1257	Children with Special Healthcare Needs	513,100
1258	Maternal & Child Health	264,100
1259	ITEM 93 To Department of Health and Human Services - Office of	
1260	Recovery Services	
1261	From General Fund	282,200
1262	From General Fund, One-Time	48,500
1263	From Federal Funds	493,200
1264	From Federal Funds, One-Time	80,900
1265	From Dedicated Credits Revenue	125,900
1266	From Dedicated Credits Revenue, One-Time	21,600
1267	From Expendable Receipts	117,200
1268	From Expendable Receipts, One-Time	20,100
1269	From Medicaid Expansion Fund	1,800
1270	From Medicaid Expansion Fund, One-Time	300
1271	From Revenue Transfers	67,700
1272	From Revenue Transfers, One-Time	13,500
1273	Schedule of Programs:	
1274	Recovery Services	242,500
1275	Child Support Services	879,200
1276	Children in Care Collections	26,400
1277	Medical Collections	124,800
1278	HIGHER EDUCATION	
1279	UNIVERSITY OF UTAH	
1280	ITEM 94 To University of Utah - Education and General	
1281	From Education Fund	24,108,100
1282	From Dedicated Credits Revenue	7,127,800
1283	Schedule of Programs:	
1284	Education and General	28,510,800
1285	Operations and Maintenance	2,725,100
1286	ITEM 95 To University of Utah - Educationally Disadvantaged	
1287	From Education Fund	23,300
1288	Schedule of Programs:	
1289	Educationally Disadvantaged	23,300
1290	ITEM 96 To University of Utah - School of Medicine	
1291	From Education Fund	2,365,200

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1292		From Dedicated Credits Revenue	788,600
1293		Schedule of Programs:	
1294		School of Medicine	3,153,800
1295	ITEM 97	To University of Utah - University Hospital	
1296		From Education Fund	329,900
1297		Schedule of Programs:	
1298		University Hospital	307,300
1299		Miners' Hospital	22,600
1300	ITEM 98	To University of Utah - School of Dentistry	
1301		From Education Fund	454,100
1302		From Dedicated Credits Revenue	151,200
1303		Schedule of Programs:	
1304		School of Dentistry	605,300
1305	ITEM 99	To University of Utah - Public Service	
1306		From Education Fund	100,800
1307		Schedule of Programs:	
1308		Seismograph Stations	38,100
1309		Natural History Museum of Utah	55,300
1310		State Arboretum	7,400
1311	ITEM 100	To University of Utah - Statewide TV Administration	
1312		From Education Fund	139,600
1313		Schedule of Programs:	
1314		Public Broadcasting	139,600
1315	ITEM 101	To University of Utah - Poison Control Center	
1316		From Education Fund	165,500
1317		Schedule of Programs:	
1318		Poison Control Center	165,500
1319	ITEM 102	To University of Utah - Center on Aging	
1320		From Education Fund	6,300
1321		Schedule of Programs:	
1322		Center on Aging	6,300
1323	ITEM 103	To University of Utah - Rocky Mountain Center for Occupational	
1324		and Environmental Health	
1325		From Education Fund	10,700
1326		Schedule of Programs:	
1327		Center for Occupational and Environmental Health	10,700
1328		UTAH STATE UNIVERSITY	

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1329	ITEM 104	To Utah State University - Education and General	
1330		From Education Fund	10,902,800
1331		From Dedicated Credits Revenue	3,295,200
1332		Schedule of Programs:	
1333		Education and General	13,023,100
1334		USU - School of Veterinary Medicine	157,200
1335		Operations and Maintenance	1,017,700
1336	ITEM 105	To Utah State University - USU - Eastern Education and General	
1337		From Education Fund	436,600
1338		From Dedicated Credits Revenue	145,300
1339		Schedule of Programs:	
1340		USU - Eastern Education and General	581,900
1341	ITEM 106	To Utah State University - USU - Eastern Educationally	
1342		Disadvantaged	
1343		From Education Fund	2,700
1344		Schedule of Programs:	
1345		USU - Eastern Educationally Disadvantaged	2,700
1346	ITEM 107	To Utah State University - USU - Eastern Career and Technical	
1347		Education	
1348		From Education Fund	281,700
1349		Schedule of Programs:	
1350		USU - Eastern Career and Technical Education	281,700
1351	ITEM 108	To Utah State University - Regional Campuses	
1352		From Education Fund	1,186,300
1353		From Dedicated Credits Revenue	303,300
1354		Schedule of Programs:	
1355		Administration	278,400
1356		Uintah Basin Regional Campus	392,500
1357		Brigham City Regional Campus	292,400
1358		Tooele Regional Campus	526,300
1359	ITEM 109	To Utah State University - Water Research Laboratory	
1360		From Education Fund	178,500
1361		Schedule of Programs:	
1362		Water Research Laboratory	178,500
1363	ITEM 110	To Utah State University - Agriculture Experiment Station	
1364		From Education Fund	745,400
1365		Schedule of Programs:	

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1366		Agriculture Experiment Station	745,400
1367	ITEM 111	To Utah State University - Cooperative Extension	
1368		From Education Fund	1,078,200
1369		Schedule of Programs:	
1370		Cooperative Extension	1,078,200
1371	ITEM 112	To Utah State University - Prehistoric Museum	
1372		From Education Fund	24,700
1373		Schedule of Programs:	
1374		Prehistoric Museum	24,700
1375	ITEM 113	To Utah State University - Blanding Campus	
1376		From Education Fund	158,200
1377		From Dedicated Credits Revenue	52,800
1378		Schedule of Programs:	
1379		Blanding Campus	211,000
1380	ITEM 114	To Utah State University - USU - Custom Fit	
1381		From Education Fund	2,700
1382		Schedule of Programs:	
1383		USU - Custom Fit	2,700
1384		WEBER STATE UNIVERSITY	
1385	ITEM 115	To Weber State University - Education and General	
1386		From Education Fund	6,377,200
1387		From Dedicated Credits Revenue	2,125,000
1388		Schedule of Programs:	
1389		Education and General	7,977,900
1390		Operations and Maintenance	524,300
1391	ITEM 116	To Weber State University - Educationally Disadvantaged	
1392		From Education Fund	21,900
1393		Schedule of Programs:	
1394		Educationally Disadvantaged	21,900
1395		SOUTHERN UTAH UNIVERSITY	
1396	ITEM 117	To Southern Utah University - Education and General	
1397		From Education Fund	3,871,400
1398		From Dedicated Credits Revenue	1,290,300
1399		Schedule of Programs:	
1400		Education and General	4,825,200
1401		Operations and Maintenance	336,500
1402	ITEM 118	To Southern Utah University - Educationally Disadvantaged	

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1403	From Education Fund	3,200
1404	Schedule of Programs:	
1405	Educationally Disadvantaged	3,200
1406	ITEM 119 To Southern Utah University - Rural Development	
1407	From Education Fund	11,000
1408	Schedule of Programs:	
1409	Rural Development	11,000
1410	UTAH VALLEY UNIVERSITY	
1411	ITEM 120 To Utah Valley University - Education and General	
1412	From Education Fund	10,275,200
1413	From Dedicated Credits Revenue	3,424,900
1414	Schedule of Programs:	
1415	Education and General	12,962,100
1416	Operations and Maintenance	738,000
1417	ITEM 121 To Utah Valley University - Educationally Disadvantaged	
1418	From Education Fund	10,900
1419	Schedule of Programs:	
1420	Educationally Disadvantaged	10,900
1421	ITEM 122 To Utah Valley University - Fire and Rescue Training	
1422	From Education Fund	175,200
1423	Schedule of Programs:	
1424	Fire and Rescue Training	175,200
1425	SNOW COLLEGE	
1426	ITEM 123 To Snow College - Education and General	
1427	From Education Fund	1,388,400
1428	From Dedicated Credits Revenue	462,900
1429	Schedule of Programs:	
1430	Education and General	1,666,000
1431	Operations and Maintenance	185,300
1432	ITEM 124 To Snow College - Career and Technical Education	
1433	From Education Fund	171,100
1434	Schedule of Programs:	
1435	Career and Technical Education	171,100
1436	ITEM 125 To Snow College - Snow College - Custom Fit	
1437	From Education Fund	11,300
1438	Schedule of Programs:	
1439	Snow College - Custom Fit	11,300

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1440	UTAH TECH UNIVERSITY	
1441	ITEM 126 To Utah Tech University - Education and General	
1442	From Education Fund	3,096,000
1443	From Dedicated Credits Revenue	1,032,000
1444	Schedule of Programs:	
1445	Education and General	3,874,500
1446	Operations and Maintenance	253,500
1447	ITEM 127 To Utah Tech University - Zion Park Amphitheater	
1448	From Education Fund	1,400
1449	From Dedicated Credits Revenue	600
1450	Schedule of Programs:	
1451	Zion Park Amphitheater	2,000
1452	SALT LAKE COMMUNITY COLLEGE	
1453	ITEM 128 To Salt Lake Community College - Education and General	
1454	From Education Fund	6,026,100
1455	From Dedicated Credits Revenue	2,008,700
1456	Schedule of Programs:	
1457	Education and General	7,242,800
1458	Operations and Maintenance	792,000
1459	ITEM 129 To Salt Lake Community College - School of Applied Technology	
1460	From Education Fund	522,100
1461	Schedule of Programs:	
1462	School of Applied Technology	522,100
1463	ITEM 130 To Salt Lake Community College - SLCC - Custom Fit	
1464	From Education Fund	7,700
1465	Schedule of Programs:	
1466	SLCC - Custom Fit	7,700
1467	UTAH BOARD OF HIGHER EDUCATION	
1468	ITEM 131 To Utah Board of Higher Education - Administration	
1469	From Education Fund	372,300
1470	Schedule of Programs:	
1471	Administration	372,300
1472	ITEM 132 To Utah Board of Higher Education - Student Assistance	
1473	From Education Fund	17,800
1474	Schedule of Programs:	
1475	Regents' Scholarship	17,800
1476	ITEM 133 To Utah Board of Higher Education - Student Support	

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1477	From Education Fund	2,100
1478	Schedule of Programs:	
1479	Math Competency Initiative	2,100
1480	ITEM 134 To Utah Board of Higher Education - Medical Education Council	
1481	From Education Fund	35,200
1482	Schedule of Programs:	
1483	Medical Education Council	35,200
1484	BRIDGERLAND TECHNICAL COLLEGE	
1485	ITEM 135 To Bridgerland Technical College	
1486	From Education Fund	841,400
1487	Schedule of Programs:	
1488	Bridgerland Technical College	841,400
1489	DAVIS TECHNICAL COLLEGE	
1490	ITEM 136 To Davis Technical College	
1491	From Education Fund	1,117,200
1492	Schedule of Programs:	
1493	Davis Technical College	1,117,200
1494	ITEM 137 To Davis Technical College - USTC Davis - Custom Fit	
1495	From Education Fund	2,300
1496	Schedule of Programs:	
1497	USTC Davis - Custom Fit	2,300
1498	DIXIE TECHNICAL COLLEGE	
1499	ITEM 138 To Dixie Technical College	
1500	From Education Fund	478,800
1501	Schedule of Programs:	
1502	Dixie Technical College	478,800
1503	MOUNTAINLAND TECHNICAL COLLEGE	
1504	ITEM 139 To Mountainland Technical College	
1505	From Education Fund	908,100
1506	Schedule of Programs:	
1507	Mountainland Technical College	908,100
1508	ITEM 140 To Mountainland Technical College - USTC Mountainland -	
1509	Custom Fit	
1510	From Education Fund	15,700
1511	Schedule of Programs:	
1512	USTC Mountainland - Custom Fit	15,700
1513	OGDEN-WEBER TECHNICAL COLLEGE	

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1514	ITEM 141	To Ogden-Weber Technical College	
1515		From Education Fund	782,700
1516		Schedule of Programs:	
1517		Ogden-Weber Technical College	782,700
1518		SOUTHWEST TECHNICAL COLLEGE	
1519	ITEM 142	To Southwest Technical College	
1520		From Education Fund	298,800
1521		Schedule of Programs:	
1522		Southwest Technical College	298,800
1523		TOOELE TECHNICAL COLLEGE	
1524	ITEM 143	To Tooele Technical College	
1525		From Education Fund	269,100
1526		Schedule of Programs:	
1527		Tooele Technical College	269,100
1528		UINTAH BASIN TECHNICAL COLLEGE	
1529	ITEM 144	To Uintah Basin Technical College	
1530		From Education Fund	478,400
1531		Schedule of Programs:	
1532		Uintah Basin Technical College	478,400
1533		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1534		DEPARTMENT OF AGRICULTURE AND FOOD	
1535	ITEM 145	To Department of Agriculture and Food - Administration	
1536		From General Fund	55,400
1537		From General Fund, One-Time	5,200
1538		From Federal Funds	4,600
1539		From Federal Funds, One-Time	400
1540		From Dedicated Credits Revenue	6,000
1541		From Dedicated Credits Revenue, One-Time	500
1542		From Revenue Transfers	1,600
1543		From Revenue Transfers, One-Time	100
1544		Schedule of Programs:	
1545		General Administration	73,800
1546	ITEM 146	To Department of Agriculture and Food - Animal Industry	
1547		From General Fund	79,700
1548		From General Fund, One-Time	9,700
1549		From Federal Funds	47,400
1550		From Federal Funds, One-Time	5,800

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1551	From Dedicated Credits Revenue	1,700
1552	From Dedicated Credits Revenue, One-Time	300
1553	From General Fund Restricted - Livestock Brand	33,000
1554	From General Fund Restricted - Livestock Brand, One-Time	4,400
1555	Schedule of Programs:	
1556	Animal Health	54,400
1557	Brand Inspection	51,200
1558	Meat Inspection	76,400
1559	ITEM 147 To Department of Agriculture and Food - Invasive Species	
1560	Mitigation	
1561	From General Fund Restricted - Invasive Species Mitigation Account	12,500
1562	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1563		600
1564	Schedule of Programs:	
1565	Invasive Species Mitigation	13,100
1566	ITEM 148 To Department of Agriculture and Food - Marketing and	
1567	Development	
1568	From General Fund	11,000
1569	From General Fund, One-Time	1,400
1570	From Federal Funds	4,100
1571	From Federal Funds, One-Time	600
1572	From Dedicated Credits Revenue	400
1573	Schedule of Programs:	
1574	Marketing and Development	17,500
1575	ITEM 149 To Department of Agriculture and Food - Plant Industry	
1576	From General Fund	9,400
1577	From General Fund, One-Time	1,400
1578	From Federal Funds	59,500
1579	From Federal Funds, One-Time	7,800
1580	From Dedicated Credits Revenue	89,300
1581	From Dedicated Credits Revenue, One-Time	12,000
1582	From Agriculture Resource Development Fund	3,100
1583	From Agriculture Resource Development Fund, One-Time	400
1584	From Revenue Transfers	5,900
1585	From Revenue Transfers, One-Time	900
1586	From Pass-through	5,200
1587	From Pass-through, One-Time	700

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1588	Schedule of Programs:	
1589	Environmental Quality	2,900
1590	Grain Inspection	10,100
1591	Grazing Improvement Program	28,300
1592	Insect Infestation	30,400
1593	Plant Industry	123,900
1594	ITEM 150 To Department of Agriculture and Food - Predatory Animal	
1595	Control	
1596	From General Fund	21,100
1597	From General Fund, One-Time	3,200
1598	From Revenue Transfers	12,600
1599	From Revenue Transfers, One-Time	1,900
1600	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	9,800
1601	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1602		1,500
1603	Schedule of Programs:	
1604	Predatory Animal Control	50,100
1605	ITEM 151 To Department of Agriculture and Food - Rangeland Improvement	
1606	From Gen. Fund Rest. - Rangeland Improvement Account	19,100
1607	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	1,900
1608	Schedule of Programs:	
1609	Rangeland Improvement	21,000
1610	ITEM 152 To Department of Agriculture and Food - Regulatory Services	
1611	From General Fund	62,800
1612	From General Fund, One-Time	5,900
1613	From Federal Funds	88,000
1614	From Federal Funds, One-Time	5,500
1615	From Dedicated Credits Revenue	194,900
1616	From Dedicated Credits Revenue, One-Time	16,400
1617	From Pass-through	3,300
1618	From Pass-through, One-Time	200
1619	Schedule of Programs:	
1620	Regulatory Services Administration	7,800
1621	Bedding & Upholstered	14,600
1622	Weights & Measures	55,100
1623	Food Inspection	189,100
1624	Dairy Inspection	30,400

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1625	Egg Grading and Inspection	80,000
1626	ITEM 153 To Department of Agriculture and Food - Resource Conservation	
1627	From General Fund	26,900
1628	From General Fund, One-Time	4,100
1629	From Federal Funds	16,200
1630	From Federal Funds, One-Time	2,800
1631	From Dedicated Credits Revenue	400
1632	From Agriculture Resource Development Fund	19,000
1633	From Agriculture Resource Development Fund, One-Time	2,800
1634	From Revenue Transfers	8,000
1635	From Revenue Transfers, One-Time	1,300
1636	From Utah Rural Rehabilitation Loan State Fund	2,500
1637	From Utah Rural Rehabilitation Loan State Fund, One-Time	300
1638	Schedule of Programs:	
1639	Resource Conservation	71,900
1640	Resource Conservation Administration	12,400
1641	ITEM 154 To Department of Agriculture and Food - Industrial Hemp	
1642	From Dedicated Credits Revenue	19,100
1643	From Dedicated Credits Revenue, One-Time	1,700
1644	Schedule of Programs:	
1645	Industrial Hemp	20,800
1646	ITEM 155 To Department of Agriculture and Food - Analytical Laboratory	
1647	From General Fund	58,400
1648	From General Fund, One-Time	4,200
1649	From Dedicated Credits Revenue	16,400
1650	From Dedicated Credits Revenue, One-Time	1,100
1651	From Qualified Production Enterprise Fund	28,800
1652	Schedule of Programs:	
1653	Analytical Laboratory	108,900
1654	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1655	ITEM 156 To Department of Environmental Quality - Drinking Water	
1656	From General Fund	89,100
1657	From General Fund, One-Time	3,600
1658	From Federal Funds	117,200
1659	From Federal Funds, One-Time	12,500
1660	From Dedicated Credits Revenue	19,000
1661	From Dedicated Credits Revenue, One-Time	1,500

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1662	From Water Dev. Security Fund - Drinking Water Loan Prog.	27,100
1663	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	2,600
1664	From Water Dev. Security Fund - Drinking Water Orig. Fee	6,300
1665	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	900
1666	Schedule of Programs:	
1667	Drinking Water Administration	32,300
1668	Safe Drinking Water Act	84,500
1669	System Assistance	136,700
1670	State Revolving Fund	26,300
1671	ITEM 157 To Department of Environmental Quality - Environmental	
1672	Response and Remediation	
1673	From General Fund	119,400
1674	From General Fund, One-Time	2,400
1675	From Federal Funds	117,600
1676	From Federal Funds, One-Time	14,600
1677	From Dedicated Credits Revenue	29,300
1678	From Dedicated Credits Revenue, One-Time	3,800
1679	From General Fund Restricted - Petroleum Storage Tank	2,900
1680	From General Fund Restricted - Petroleum Storage Tank, One-Time	100
1681	From Petroleum Storage Tank Cleanup Fund	15,800
1682	From Petroleum Storage Tank Cleanup Fund, One-Time	2,300
1683	From Petroleum Storage Tank Trust Fund	51,000
1684	From Petroleum Storage Tank Trust Fund, One-Time	7,000
1685	From General Fund Restricted - Voluntary Cleanup	20,700
1686	From General Fund Restricted - Voluntary Cleanup, One-Time	1,300
1687	Schedule of Programs:	
1688	Voluntary Cleanup	26,600
1689	CERCLA	150,500
1690	Tank Public Assistance	3,000
1691	Leaking Underground Storage Tanks	112,800
1692	Underground Storage Tanks	95,300
1693	ITEM 158 To Department of Environmental Quality - Executive Director's	
1694	Office	
1695	From General Fund	51,700
1696	From General Fund, One-Time	7,700
1697	From Federal Funds	9,800
1698	From Federal Funds, One-Time	1,400

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1699	From General Fund Restricted - Environmental Quality	34,000
1700	From General Fund Restricted - Environmental Quality, One-Time	5,000
1701	Schedule of Programs:	
1702	Executive Director Office Administration	106,800
1703	Radon	2,800
1704	ITEM 159 To Department of Environmental Quality - Waste Management	
1705	and Radiation Control	
1706	From General Fund	176,500
1707	From General Fund, One-Time	3,500
1708	From Federal Funds	31,700
1709	From Federal Funds, One-Time	4,500
1710	From Dedicated Credits Revenue	56,400
1711	From Dedicated Credits Revenue, One-Time	7,300
1712	From Expendable Receipts	6,800
1713	From Expendable Receipts, One-Time	700
1714	From General Fund Restricted - Environmental Quality	147,600
1715	From General Fund Restricted - Environmental Quality, One-Time	18,400
1716	From Gen. Fund Rest. - Used Oil Collection Administration	19,700
1717	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,500
1718	From Waste Tire Recycling Fund	6,100
1719	From Waste Tire Recycling Fund, One-Time	100
1720	Schedule of Programs:	
1721	Hazardous Waste	178,800
1722	Solid Waste	57,300
1723	Radiation	88,200
1724	Low Level Radioactive Waste	73,100
1725	WIPP	11,900
1726	Used Oil	38,500
1727	Waste Tire	11,200
1728	X-Ray	22,800
1729	ITEM 160 To Department of Environmental Quality - Water Quality	
1730	From General Fund	225,900
1731	From General Fund, One-Time	11,200
1732	From Federal Funds	99,300
1733	From Federal Funds, One-Time	15,800
1734	From Dedicated Credits Revenue	56,600
1735	From Dedicated Credits Revenue, One-Time	8,600

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1736	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
1737		2,300
1738	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
1739	One-Time	300
1740	From Revenue Transfers	16,900
1741	From Revenue Transfers, One-Time	2,600
1742	From Gen. Fund Rest. - Underground Wastewater System	2,800
1743	From Gen. Fund Rest. - Underground Wastewater System, One-Time	200
1744	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	31,800
1745	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,100
1746	From Water Dev. Security Fund - Water Quality Orig. Fee	1,800
1747	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	300
1748	Schedule of Programs:	
1749	Water Quality Support	102,800
1750	Water Quality Protection	200,600
1751	Water Quality Permits	174,100
1752	Onsite Waste Water	4,000
1753	ITEM 161 To Department of Environmental Quality - Air Quality	
1754	From General Fund	279,200
1755	From General Fund, One-Time	14,500
1756	From Federal Funds	105,100
1757	From Federal Funds, One-Time	15,600
1758	From Dedicated Credits Revenue	147,200
1759	From Dedicated Credits Revenue, One-Time	20,600
1760	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
1761		19,500
1762	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
1763	One-Time	2,800
1764	From Clean Fuel Conversion Fund	1,600
1765	From Clean Fuel Conversion Fund, One-Time	200
1766	Schedule of Programs:	
1767	Compliance	231,900
1768	Permitting	106,700
1769	Planning	243,300
1770	Air Quality Administration	24,400
1771	DEPARTMENT OF NATURAL RESOURCES	
1772	ITEM 162 To Department of Natural Resources - Administration	

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1773	From General Fund	83,800
1774	From General Fund, One-Time	12,500
1775	From General Fund Restricted - Sovereign Lands Management	3,100
1776	From General Fund Restricted - Sovereign Lands Management, One-Time	400
1777	Schedule of Programs:	
1778	Administrative Services	41,000
1779	Executive Director	38,500
1780	Lake Commissions	5,300
1781	Law Enforcement	6,700
1782	Public Information Office	8,300
1783	ITEM 163 To Department of Natural Resources - Contributed Research	
1784	From Expendable Receipts	1,800
1785	Schedule of Programs:	
1786	Contributed Research	1,800
1787	ITEM 164 To Department of Natural Resources - Cooperative Agreements	
1788	From General Fund, One-Time	600
1789	From Federal Funds	135,900
1790	From Federal Funds, One-Time	6,800
1791	From Expendable Receipts	55,800
1792	From Expendable Receipts, One-Time	2,700
1793	From Revenue Transfers	70,500
1794	From Revenue Transfers, One-Time	1,900
1795	Schedule of Programs:	
1796	Cooperative Agreements	274,200
1797	ITEM 165 To Department of Natural Resources - Cooperative Agreements	
1798	From General Fund, One-Time	200
1799	Schedule of Programs:	
1800	Cooperative Agreements	200
1801	To implement the provisions of <i>Concurrent Resolution</i>	
1802	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
1803	<i>Employee Retirement Contributions (Senate Concurrent</i>	
1804	<i>Resolution 1, 2022 General Session).</i>	
1805	ITEM 166 To Department of Natural Resources - Forestry, Fire and State	
1806	Lands	
1807	From General Fund	1,931,300
1808	From General Fund, One-Time	4,600
1809	From Federal Funds	147,300

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1810	From Federal Funds, One-Time	23,700
1811	From Dedicated Credits Revenue	201,700
1812	From Dedicated Credits Revenue, One-Time	34,200
1813	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1814		(1,100)
1815	From General Fund Restricted - Sovereign Lands Management	210,800
1816	From General Fund Restricted - Sovereign Lands Management, One-Time	30,800
1817	From Revenue Transfers	7,900
1818	From Revenue Transfers, One-Time	1,700
1819	Schedule of Programs:	
1820	Division Administration	109,900
1821	Fire Management	156,300
1822	Fire Suppression Emergencies	11,200
1823	Forest Management	135,800
1824	Lands Management	96,900
1825	Lone Peak Center	755,300
1826	Program Delivery	1,327,500
1827	ITEM 167 To Department of Natural Resources - Forestry, Fire and State	
1828	Lands	
1829	From General Fund, One-Time	500
1830	Schedule of Programs:	
1831	Program Delivery	500
1832	To implement the provisions of <i>Concurrent Resolution</i>	
1833	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
1834	<i>Employee Retirement Contributions (Senate Concurrent</i>	
1835	<i>Resolution 1, 2022 General Session).</i>	
1836	ITEM 168 To Department of Natural Resources - Oil, Gas and Mining	
1837	From Federal Funds	214,100
1838	From Federal Funds, One-Time	16,900
1839	From Dedicated Credits Revenue	19,200
1840	From Dedicated Credits Revenue, One-Time	1,400
1841	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	135,900
1842	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	
1843		9,600
1844	From Gen. Fund Rest. - Oil & Gas Conservation Account	187,300
1845	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	18,100
1846	Schedule of Programs:	

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1847	Abandoned Mine	106,200	
1848	Administration	92,100	
1849	Coal Program	113,900	
1850	Minerals Reclamation	100,900	
1851	Oil and Gas Program	189,400	
1852	ITEM 169 To Department of Natural Resources - Species Protection		
1853	From General Fund Restricted - Species Protection		73,700
1854	From General Fund Restricted - Species Protection, One-Time		5,900
1855	Schedule of Programs:		
1856	Species Protection	79,600	
1857	ITEM 170 To Department of Natural Resources - Utah Geological Survey		
1858	From General Fund		287,700
1859	From General Fund, One-Time		23,500
1860	From Federal Funds		67,800
1861	From Federal Funds, One-Time		7,900
1862	From Dedicated Credits Revenue		34,600
1863	From Dedicated Credits Revenue, One-Time		2,000
1864	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted		
1865	Account		20,400
1866	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted		
1867	Account, One-Time		3,600
1868	From General Fund Restricted - Mineral Lease		66,600
1869	From General Fund Restricted - Mineral Lease, One-Time		4,300
1870	From Gen. Fund Rest. - Land Exchange Distribution Account		1,600
1871	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time		200
1872	From Revenue Transfers		46,400
1873	From Revenue Transfers, One-Time		6,600
1874	Schedule of Programs:		
1875	Administration	29,100	
1876	Energy and Minerals	118,700	
1877	Geologic Hazards	91,400	
1878	Geologic Information and Outreach	132,300	
1879	Geologic Mapping	103,100	
1880	Ground Water	98,600	
1881	ITEM 171 To Department of Natural Resources - Water Resources		
1882	From General Fund		151,300
1883	From General Fund, One-Time		19,000

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1884	From Federal Funds	14,600
1885	From Federal Funds, One-Time	2,500
1886	From Water Resources Conservation and Development Fund	140,700
1887	From Water Resources Conservation and Development Fund, One-Time	10,100
1888	Schedule of Programs:	
1889	Administration	27,100
1890	Construction	151,000
1891	Interstate Streams	11,900
1892	Planning	148,200
1893	ITEM 172 To Department of Natural Resources - Water Rights	
1894	From General Fund	446,000
1895	From General Fund, One-Time	38,200
1896	From Federal Funds	7,900
1897	From Federal Funds, One-Time	600
1898	From Dedicated Credits Revenue	207,400
1899	From Dedicated Credits Revenue, One-Time	20,100
1900	From General Fund Restricted - Boating	300
1901	From General Fund Restricted - Off-highway Vehicle	500
1902	From General Fund Restricted - State Park Fees	400
1903	Schedule of Programs:	
1904	Adjudication	150,900
1905	Administration	35,700
1906	Applications and Records	273,500
1907	Dam Safety	74,400
1908	Field Services	136,000
1909	Technical Services	50,900
1910	ITEM 173 To Department of Natural Resources - Watershed	
1911	From General Fund	2,900
1912	From General Fund, One-Time	400
1913	Schedule of Programs:	
1914	Watershed	3,300
1915	ITEM 174 To Department of Natural Resources - Wildlife Resources	
1916	From General Fund	259,900
1917	From General Fund, One-Time	58,100
1918	From Federal Funds	980,200
1919	From Federal Funds, One-Time	80,900
1920	From Expendable Receipts	2,300

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1921	From Expendable Receipts, One-Time	300
1922	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1923		20,600
1924	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1925	One-Time	2,700
1926	From General Fund Restricted - Mule Deer Protection Account	6,600
1927	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,100
1928	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1929		(39,500)
1930	From General Fund Restricted - Predator Control Account	21,000
1931	From General Fund Restricted - Predator Control Account, One-Time	1,700
1932	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1933	Account	400
1934	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1935	Account, One-Time	100
1936	From Revenue Transfers	2,800
1937	From Revenue Transfers, One-Time	300
1938	From General Fund Restricted - Wildlife Conservation Easement Account	100
1939	From General Fund Restricted - Wildlife Habitat	35,500
1940	From General Fund Restricted - Wildlife Habitat, One-Time	700
1941	From General Fund Restricted - Wildlife Resources	1,203,100
1942	From General Fund Restricted - Wildlife Resources, One-Time	116,300
1943	Schedule of Programs:	
1944	Administrative Services	177,700
1945	Aquatic Section	822,300
1946	Conservation Outreach	184,300
1947	Director's Office	68,200
1948	Habitat Council	36,200
1949	Habitat Section	459,400
1950	Law Enforcement	436,000
1951	Wildlife Section	571,100
1952	ITEM 175 To Department of Natural Resources - Wildlife Resources	
1953	From General Fund, One-Time	10,600
1954	Schedule of Programs:	
1955	Administrative Services	300
1956	Law Enforcement	9,900
1957	Wildlife Section	400

1958	To implement the provisions of <i>Concurrent Resolution</i>	
1959	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
1960	<i>Employee Retirement Contributions (Senate Concurrent</i>	
1961	<i>Resolution 1, 2022 General Session).</i>	
1962	ITEM 176	To Department of Natural Resources - Public Lands Policy
1963		Coordinating Office
1964		From General Fund 46,600
1965		From General Fund, One-Time 6,200
1966		From General Fund Restricted - Constitutional Defense 20,100
1967		From General Fund Restricted - Constitutional Defense, One-Time 2,600
1968		Schedule of Programs:
1969		Public Lands Policy Coordinating Office 75,500
1970	ITEM 177	To Department of Natural Resources - Division of Parks
1971		From General Fund 93,600
1972		From General Fund, One-Time 50,100
1973		From Dedicated Credits Revenue 34,400
1974		From Dedicated Credits Revenue, One-Time 4,000
1975		From General Fund Restricted - Boating 14,800
1976		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account
1977		(32,400)
1978		From General Fund Restricted - Off-highway Vehicle 19,800
1979		From General Fund Restricted - State Park Fees 690,700
1980		From General Fund Restricted - State Park Fees, One-Time 77,300
1981		From Revenue Transfers 900
1982		From Revenue Transfers, One-Time 200
1983		Schedule of Programs:
1984		Executive Management 30,800
1985		State Park Operation Management 839,600
1986		Planning and Design 22,500
1987		Support Services 60,500
1988	ITEM 178	To Department of Natural Resources - Division of Parks
1989		From General Fund, One-Time 11,500
1990		Schedule of Programs:
1991		State Park Operation Management 11,100
1992		Support Services 400
1993	To implement the provisions of <i>Concurrent Resolution</i>	
1994	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	

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1995	<i>Employee Retirement Contributions (Senate Concurrent</i>	
1996	<i>Resolution 1, 2022 General Session).</i>	
1997	ITEM 179 To Department of Natural Resources - Division of Recreation	
1998	From Federal Funds	23,900
1999	From Federal Funds, One-Time	3,000
2000	From General Fund Restricted - Boating	9,600
2001	From General Fund Restricted - Boating, One-Time	1,200
2002	From General Fund Restricted - Off-highway Vehicle	15,100
2003	From General Fund Restricted - Off-highway Vehicle, One-Time	1,900
2004	Schedule of Programs:	
2005	Recreation Management	54,700
2006	ITEM 180 To Department of Natural Resources - Office of Energy	
2007	Development	
2008	From General Fund	49,700
2009	From General Fund, One-Time	5,200
2010	From Education Fund	4,700
2011	From Education Fund, One-Time	800
2012	From Federal Funds	24,300
2013	From Federal Funds, One-Time	2,700
2014	From Dedicated Credits Revenue	2,400
2015	From Dedicated Credits Revenue, One-Time	200
2016	From Expendable Receipts	3,400
2017	From Expendable Receipts, One-Time	600
2018	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	4,400
2019	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	700
2020	Schedule of Programs:	
2021	Office of Energy Development	99,100
2022	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
2023	ITEM 181 To School and Institutional Trust Lands Administration	
2024	From Land Grant Management Fund	423,000
2025	From Land Grant Management Fund, One-Time	36,200
2026	Schedule of Programs:	
2027	Accounting	25,900
2028	Administration	24,300
2029	Auditing	20,600
2030	Board	2,600
2031	Development - Operating	61,600

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2032	Director	31,600
2033	External Relations	8,000
2034	Grazing and Forestry	28,800
2035	Information Technology Group	54,000
2036	Legal/Contracts	39,600
2037	Mining	28,900
2038	Oil and Gas	28,200
2039	Surface	105,100
2040	PUBLIC EDUCATION	
2041	STATE BOARD OF EDUCATION	
2042	ITEM 182 To State Board of Education - Child Nutrition Programs	
2043	From Federal Funds	134,600
2044	From Federal Funds, One-Time	12,900
2045	From Dedicated Credit - Liquor Tax	20,600
2046	From Dedicated Credit - Liquor Tax, One-Time	3,200
2047	Schedule of Programs:	
2048	Child Nutrition	171,300
2049	ITEM 183 To State Board of Education - Educator Licensing	
2050	From Education Fund	89,500
2051	From Education Fund, One-Time	6,900
2052	Schedule of Programs:	
2053	Educator Licensing	96,400
2054	ITEM 184 To State Board of Education - Contracted Initiatives and Grants	
2055	From General Fund	9,200
2056	From General Fund, One-Time	1,000
2057	From Education Fund	37,800
2058	From Education Fund, One-Time	1,400
2059	Schedule of Programs:	
2060	Carson Smith Scholarships	8,000
2061	Software Licenses for Early Literacy	4,600
2062	General Financial Literacy	3,900
2063	Intergenerational Poverty Interventions	4,000
2064	Partnerships for Student Success	7,500
2065	UPSTART	5,400
2066	ULEAD	10,100
2067	Supplemental Educational Improvement Matching Grants	2,200
2068	Special Needs Opportunity Scholarship Administration	3,700

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2069	ITEM 185	To State Board of Education - MSP Categorical Program	
2070		Administration	
2071		From Education Fund	155,500
2072		From Education Fund, One-Time	10,500
2073		Schedule of Programs:	
2074		Adult Education	11,900
2075		Beverly Taylor Sorenson Elem. Arts Learning Program	6,300
2076		CTE Comprehensive Guidance	6,900
2077		Digital Teaching and Learning	23,200
2078		Dual Immersion	6,400
2079		At-Risk Students	24,500
2080		Special Education State Programs	9,400
2081		Youth-in-Custody	29,100
2082		Early Literacy Program	14,100
2083		State Safety and Support Program	6,200
2084		Student Health and Counseling Support Program	11,200
2085		Early Learning Training and Assessment	7,100
2086		Early Intervention	9,700
2087	ITEM 186	To State Board of Education - Policy, Communication, &	
2088		Oversight	
2089		From Education Fund	177,400
2090		From Education Fund, One-Time	13,400
2091		From Federal Funds	92,900
2092		From Federal Funds, One-Time	7,300
2093		From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
2094		Account	4,800
2095		From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
2096		Account, One-Time	300
2097		Schedule of Programs:	
2098		Policy and Communication	82,100
2099		Student Support Services	197,400
2100		School Turnaround and Leadership Development Act	16,600
2101	ITEM 187	To State Board of Education - System Standards & Accountability	
2102		From Education Fund	344,900
2103		From Education Fund, One-Time	24,800
2104		From Federal Funds	361,400
2105		From Federal Funds, One-Time	25,800

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2106	From Dedicated Credits Revenue	6,700
2107	From Dedicated Credits Revenue, One-Time	700
2108	Schedule of Programs:	
2109	Teaching and Learning	217,400
2110	Assessment and Accountability	125,700
2111	Career and Technical Education	139,200
2112	Special Education	282,000
2113	ITEM 188 To State Board of Education - State Charter School Board	
2114	From Education Fund	69,100
2115	From Education Fund, One-Time	5,200
2116	Schedule of Programs:	
2117	State Charter School Board	74,300
2118	ITEM 189 To State Board of Education - Utah Schools for the Deaf and the	
2119	Blind	
2120	From Education Fund	2,211,900
2121	From Education Fund, One-Time	199,200
2122	From Federal Funds	4,400
2123	From Federal Funds, One-Time	600
2124	From Dedicated Credits Revenue	61,500
2125	From Dedicated Credits Revenue, One-Time	9,000
2126	From Revenue Transfers	226,000
2127	From Revenue Transfers, One-Time	36,400
2128	Schedule of Programs:	
2129	Administration	1,203,800
2130	Transportation and Support Services	510,200
2131	Utah State Instructional Materials Access Center	124,700
2132	School for the Deaf	466,200
2133	School for the Blind	444,100
2134	ITEM 190 To State Board of Education - Statewide Online Education Costs	
2135	for Non-Public Students	
2136	From Education Fund	20,700
2137	From Education Fund, One-Time	2,600
2138	Schedule of Programs:	
2139	Statewide Online Education Program	23,300
2140	ITEM 191 To State Board of Education - State Board and Administrative	
2141	Operations	
2142	From Education Fund	487,800

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2143	From Education Fund, One-Time	38,100
2144	From Federal Funds	30,200
2145	From Federal Funds, One-Time	6,000
2146	From General Fund Restricted - Mineral Lease	17,800
2147	From General Fund Restricted - Mineral Lease, One-Time	1,600
2148	From General Fund Restricted - School Readiness Account	1,400
2149	From General Fund Restricted - School Readiness Account, One-Time	200
2150	From Revenue Transfers	265,300
2151	From Revenue Transfers, One-Time	21,000
2152	From Uniform School Fund Rest. - Trust Distribution Account	20,900
2153	Schedule of Programs:	
2154	Financial Operations	176,400
2155	Information Technology	244,900
2156	Inter Cost Pool	311,600
2157	Data and Statistics	48,200
2158	School Trust	20,900
2159	Board and Administration	85,300
2160	Federal Coronavirus Relief for Public Education	3,000
2161	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
2162	ITEM 192 To School and Institutional Trust Fund Office	
2163	From School and Institutional Trust Fund Management Acct.	89,400
2164	From School and Institutional Trust Fund Management Acct., One-Time	4,100
2165	Schedule of Programs:	
2166	School and Institutional Trust Fund Office	93,500
2167	EXECUTIVE APPROPRIATIONS	
2168	CAPITOL PRESERVATION BOARD	
2169	ITEM 193 To Capitol Preservation Board	
2170	From General Fund	44,400
2171	From General Fund, One-Time	4,200
2172	Schedule of Programs:	
2173	Capitol Preservation Board	48,600
2174	LEGISLATURE	
2175	ITEM 194 To Legislature - Senate	
2176	From General Fund	152,600
2177	From General Fund, One-Time	6,400
2178	Schedule of Programs:	
2179	Administration	159,000

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2180	ITEM 195	To Legislature - House of Representatives	
2181		From General Fund	180,700
2182		From General Fund, One-Time	5,900
2183		Schedule of Programs:	
2184		Administration	186,600
2185	ITEM 196	To Legislature - Office of Legislative Research and General	
2186		Counsel	
2187		From General Fund	677,100
2188		From General Fund, One-Time	24,900
2189		Schedule of Programs:	
2190		Administration	702,000
2191	ITEM 197	To Legislature - Office of the Legislative Fiscal Analyst	
2192		From General Fund	272,400
2193		From General Fund, One-Time	13,800
2194		Schedule of Programs:	
2195		Administration and Research	286,200
2196	ITEM 198	To Legislature - Office of the Legislative Auditor General	
2197		From General Fund	394,600
2198		From General Fund, One-Time	15,700
2199		Schedule of Programs:	
2200		Administration	410,300
2201	ITEM 199	To Legislature - Legislative Services	
2202		From General Fund	288,200
2203		From General Fund, One-Time	12,000
2204		From Dedicated Credits Revenue	13,300
2205		From Dedicated Credits Revenue, One-Time	400
2206		Schedule of Programs:	
2207		Administration	74,700
2208		Information Technology	239,200
2209		UTAH NATIONAL GUARD	
2210	ITEM 200	To Utah National Guard	
2211		From General Fund	270,200
2212		From General Fund, One-Time	18,200
2213		From Federal Funds	668,400
2214		From Federal Funds, One-Time	75,000
2215		From Dedicated Credits Revenue	300
2216		From Dedicated Credits Revenue, One-Time	100

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2217	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2218		(7,000)
2219	Schedule of Programs:	
2220	Administration	90,000
2221	Operations and Maintenance	935,200
2222	ITEM 201 To Utah National Guard	
2223	From General Fund, One-Time	2,100
2224	Schedule of Programs:	
2225	Operations and Maintenance	2,100
2226	To implement the provisions of <i>Concurrent Resolution</i>	
2227	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
2228	<i>Employee Retirement Contributions (Senate Concurrent</i>	
2229	<i>Resolution 1, 2022 General Session).</i>	
2230	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2231	ITEM 202 To Department of Veterans and Military Affairs - Veterans and	
2232	Military Affairs	
2233	From General Fund	97,800
2234	From General Fund, One-Time	7,200
2235	From Federal Funds	18,900
2236	From Federal Funds, One-Time	2,100
2237	From Dedicated Credits Revenue	3,200
2238	From Dedicated Credits Revenue, One-Time	200
2239	Schedule of Programs:	
2240	Administration	34,100
2241	Cemetery	27,100
2242	Military Affairs	4,700
2243	Outreach Services	56,300
2244	State Approving Agency	7,200
2245	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2246	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2247	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2248	accounts to which the money is transferred may be made without further legislative action, in	
2249	accordance with statutory provisions relating to the funds or accounts.	
2250	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2251	DEPARTMENT OF PUBLIC SAFETY	
2252	ITEM 203 To Department of Public Safety - Alcoholic Beverage Control Act	
2253	Enforcement Fund	

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2254	From General Fund, One-Time	21,300
2255	From Dedicated Credits Revenue	151,300
2256	From Dedicated Credits Revenue, One-Time	19,000
2257	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2258		(16,500)
2259	Schedule of Programs:	
2260	Alcoholic Beverage Control Act Enforcement Fund	175,100
2261	ITEM 204 To Department of Public Safety - Alcoholic Beverage Control Act	
2262	Enforcement Fund	
2263	From General Fund, One-Time	6,300
2264	Schedule of Programs:	
2265	Alcoholic Beverage Control Act Enforcement Fund	6,300
2266	To implement the provisions of <i>Concurrent Resolution</i>	
2267	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
2268	<i>Employee Retirement Contributions (Senate Concurrent</i>	
2269	<i>Resolution 1, 2022 General Session).</i>	
2270	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2271	DEPARTMENT OF GOVERNMENT OPERATIONS	
2272	ITEM 205 To Department of Government Operations - State Debt Collection	
2273	Fund	
2274	From Dedicated Credits Revenue	40,700
2275	From Dedicated Credits Revenue, One-Time	7,200
2276	Schedule of Programs:	
2277	State Debt Collection Fund	47,900
2278	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2279	DEPARTMENT OF COMMERCE	
2280	ITEM 206 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
2281	Electrologist Fund	
2282	From Licenses/Fees	3,300
2283	From Licenses/Fees, One-Time	700
2284	Schedule of Programs:	
2285	Cosmetologist/Barber, Esthetician, Electrologist Fund	4,000
2286	ITEM 207 To Department of Commerce - Real Estate Education, Research,	
2287	and Recovery Fund	
2288	From Dedicated Credits Revenue	6,900
2289	From Dedicated Credits Revenue, One-Time	700
2290	Schedule of Programs:	

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2291	Real Estate Education, Research, and Recovery Fund	7,600	
2292	ITEM 208 To Department of Commerce - Residential Mortgage Loan		
2293	Education, Research, and Recovery Fund		
2294	From Licenses/Fees		4,400
2295	From Licenses/Fees, One-Time		600
2296	From Interest Income		400
2297	Schedule of Programs:		
2298	RMLERR Fund	5,400	
2299	ITEM 209 To Department of Commerce - Securities Investor		
2300	Education/Training/Enforcement Fund		
2301	From Licenses/Fees		2,700
2302	From Licenses/Fees, One-Time		700
2303	Schedule of Programs:		
2304	Securities Investor Education/Training/Enforcement Fund	3,400	
2305	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY		
2306	ITEM 210 To Governor's Office of Economic Opportunity - Outdoor		
2307	Recreation Infrastructure Account		
2308	From Dedicated Credits Revenue		12,800
2309	From Dedicated Credits Revenue, One-Time		1,300
2310	Schedule of Programs:		
2311	Outdoor Recreation Infrastructure Account	14,100	
2312	PUBLIC SERVICE COMMISSION		
2313	ITEM 211 To Public Service Commission - Universal Public Telecom Service		
2314	From Dedicated Credits Revenue		6,000
2315	From Dedicated Credits Revenue, One-Time		700
2316	Schedule of Programs:		
2317	Universal Public Telecommunications Service Support	6,700	
2318	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
2319	DEPARTMENT OF AGRICULTURE AND FOOD		
2320	ITEM 212 To Department of Agriculture and Food - Salinity Offset Fund		
2321	From Revenue Transfers		2,600
2322	From Revenue Transfers, One-Time		300
2323	Schedule of Programs:		
2324	Salinity Offset Fund	2,900	
2325	DEPARTMENT OF ENVIRONMENTAL QUALITY		
2326	ITEM 213 To Department of Environmental Quality - Hazardous Substance		
2327	Mitigation Fund		

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2328	From General Fund	400
2329	From Interest Income	800
2330	From General Fund Restricted - Environmental Quality	1,200
2331	Schedule of Programs:	
2332	Hazardous Substance Mitigation Fund	2,400
2333	EXECUTIVE APPROPRIATIONS	
2334	UTAH NATIONAL GUARD	
2335	ITEM 214 To Utah National Guard - National Guard MWR Fund	
2336	From Dedicated Credits Revenue	19,000
2337	From Dedicated Credits Revenue, One-Time	1,400
2338	Schedule of Programs:	
2339	National Guard MWR Fund	20,400
2340	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2341	ITEM 215 To Department of Veterans and Military Affairs - Utah Veterans	
2342	Nursing Home Fund	
2343	From Federal Funds	21,800
2344	From Federal Funds, One-Time	3,400
2345	Schedule of Programs:	
2346	Veterans Nursing Home Fund	25,200
2347	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
2348	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2349	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2350	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2351	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2352	amounts between funds and accounts as indicated.	
2353	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2354	ATTORNEY GENERAL	
2355	ITEM 216 To Attorney General - ISF - Attorney General	
2356	From Dedicated Credits Revenue	699,900
2357	Schedule of Programs:	
2358	Civil Division	423,600
2359	Child Protection Division	161,800
2360	Criminal Division	114,500
2361	UTAH DEPARTMENT OF CORRECTIONS	
2362	ITEM 217 To Utah Department of Corrections - Utah Correctional Industries	
2363	From General Fund, One-Time	1,300
2364	From Dedicated Credits Revenue	404,600

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2365	From Dedicated Credits Revenue, One-Time	21,100
2366	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2367		(1,400)
2368	Schedule of Programs:	
2369	Utah Correctional Industries	425,600
2370	ITEM 218 To Utah Department of Corrections - Utah Correctional Industries	
2371	From General Fund, One-Time	400
2372	Schedule of Programs:	
2373	Utah Correctional Industries	400
2374	To implement the provisions of <i>Concurrent Resolution</i>	
2375	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
2376	<i>Employee Retirement Contributions (Senate Concurrent</i>	
2377	<i>Resolution 1, 2022 General Session).</i>	
2378	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2379	DEPARTMENT OF GOVERNMENT OPERATIONS	
2380	ITEM 219 To Department of Government Operations - Division of Facilities	
2381	Construction and Management - Facilities Management	
2382	From Dedicated Credits Revenue	99,500
2383	Schedule of Programs:	
2384	ISF - Facilities Management	99,500
2385	ITEM 220 To Department of Government Operations - Division of Fleet	
2386	Operations	
2387	From Dedicated Credits Revenue	14,800
2388	Schedule of Programs:	
2389	Transactions Group	14,800
2390	ITEM 221 To Department of Government Operations - Division of	
2391	Purchasing and General Services	
2392	From Dedicated Credits Revenue	57,100
2393	From Other Financing Sources	100
2394	Schedule of Programs:	
2395	ISF - Central Mailing	52,200
2396	ISF - Print Services	5,000
2397	ITEM 222 To Department of Government Operations - Enterprise Technology	
2398	Division	
2399	From Dedicated Credits Revenue	1,214,900
2400	Schedule of Programs:	
2401	ISF - Enterprise Technology Division	1,214,900

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2402	ITEM 223 To Department of Government Operations - Human Resources	
2403	Internal Service Fund	
2404	From Dedicated Credits Revenue	219,800
2405	Schedule of Programs:	
2406	ISF - Field Services	196,000
2407	ISF - Payroll Field Services	23,800
2408	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2409	LABOR COMMISSION	
2410	ITEM 224 To Labor Commission - Uninsured Employers Fund	
2411	From Dedicated Credits Revenue	700
2412	From Premium Tax Collections	300
2413	Schedule of Programs:	
2414	Uninsured Employers Fund	1,000
2415	SOCIAL SERVICES	
2416	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2417	ITEM 225 To Department of Health and Human Services - Qualified Patient	
2418	Enterprise Fund	
2419	From General Fund, One-Time	2,600
2420	From Dedicated Credits Revenue	85,300
2421	From Dedicated Credits Revenue, One-Time	7,700
2422	Schedule of Programs:	
2423	Qualified Patient Enterprise Fund	95,600
2424	ITEM 226 To Department of Health and Human Services - Qualified Patient	
2425	Enterprise Fund	
2426	From General Fund, One-Time	800
2427	Schedule of Programs:	
2428	Qualified Patient Enterprise Fund	800
2429	To implement the provisions of <i>Concurrent Resolution</i>	
2430	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
2431	<i>Employee Retirement Contributions (Senate Concurrent</i>	
2432	<i>Resolution 1, 2022 General Session).</i>	
2433	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2434	DEPARTMENT OF AGRICULTURE AND FOOD	
2435	ITEM 227 To Department of Agriculture and Food - Agriculture Loan	
2436	Programs	
2437	From Agriculture Resource Development Fund	5,500
2438	From Agriculture Resource Development Fund, One-Time	1,100

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2439	From Utah Rural Rehabilitation Loan State Fund	3,200
2440	From Utah Rural Rehabilitation Loan State Fund, One-Time	600
2441	Schedule of Programs:	
2442	Agriculture Loan Program	10,400
2443	ITEM 228 To Department of Agriculture and Food - Qualified Production	
2444	Enterprise Fund	
2445	From Dedicated Credits Revenue	23,200
2446	From Dedicated Credits Revenue, One-Time	2,600
2447	Schedule of Programs:	
2448	Qualified Production Enterprise Fund	25,800
2449	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2450	the State Division of Finance to transfer the following amounts between the following funds or	
2451	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2452	must be authorized by an appropriation.	
2453	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2454	ITEM 229 To General Fund Restricted - Indigent Defense Resources Account	
2455	From General Fund	25,700
2456	From General Fund, One-Time	3,400
2457	Schedule of Programs:	
2458	General Fund Restricted - Indigent Defense Resources Account	
2459		29,100
2460	ITEM 230 To Colorado River Authority of Utah Restricted Account	
2461	From General Fund	25,000
2462	From General Fund, One-Time	3,200
2463	Schedule of Programs:	
2464	Colorado River Authority Restricted Account	28,200
2465	Section 2. Effective Date.	
2466	This bill takes effect on July 1, 2022.	