

NATIONAL GUARD, VETERANS' AFFAIRS, AND LEGISLATURE

BASE BUDGET

2012 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Melvin R. Brown

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and,
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2013:

- ▶ \$27,892,500 from the General Fund;
- ▶ \$63,848,100 from various sources as detailed in this bill.

Other Special Clauses:

This bill take effect July 1, 2012.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

UTAH NATIONAL GUARD

ITEM 1 To Utah National Guard

From General Fund

5,006,500

S.B. 7**Enrolled Copy**

34	From Federal Funds	62,330,400
35	From Dedicated Credits Revenue	20,000
36	From Revenue Transfers	89,300
37	Schedule of Programs:	
38	Administration	1,134,700
39	Armory Maintenance	66,311,500
40	DEPARTMENT OF VETERANS' AFFAIRS	
41	ITEM 2 To Department of Veterans' Affairs - Veterans' Affairs	
42	From General Fund	835,600
43	From Federal Funds	189,300
44	From Dedicated Credits Revenue	186,800
45	Schedule of Programs:	
46	Administration	647,800
47	Cemetery	307,100
48	Nursing Home	256,800
49	CAPITOL PRESERVATION BOARD	
50	ITEM 3 To Capitol Preservation Board	
51	From General Fund	3,059,400
52	From Dedicated Credits Revenue	440,000
53	From Beginning Nonlapsing Appropriation Balances	1,470,700
54	From Closing Nonlapsing Appropriation Balances	(1,053,400)
55	Schedule of Programs:	
56	Capitol Preservation Board	3,916,700
57	LEGISLATURE	
58	ITEM 4 To Legislature - Senate	
59	From General Fund	1,880,200
60	From Beginning Nonlapsing Appropriation Balances	722,400
61	From Closing Nonlapsing Appropriation Balances	(722,400)
62	Schedule of Programs:	
63	Administration	1,818,200
64	Dues to National Conference of State Legislatures	35,300
65	Dues to Council of State Governments	26,700
66	ITEM 5 To Legislature - House of Representatives	
67	From General Fund	3,320,000
68	From Beginning Nonlapsing Appropriation Balances	1,449,900
69	From Closing Nonlapsing Appropriation Balances	(1,449,900)
70	Schedule of Programs:	

Enrolled Copy**S.B. 7**

71		Administration	3,199,600
72		Dues to National Conference of State Legislatures	68,600
73		Dues to Council of State Governments	51,800
74	ITEM 6	To Legislature - Office of the Legislative Auditor General	
75		From General Fund	3,217,300
76		From Beginning Nonlapsing Appropriation Balances	611,800
77		From Closing Nonlapsing Appropriation Balances	(611,800)
78		Schedule of Programs:	
79		Administration	3,217,300
80	ITEM 7	To Legislature - Office of the Legislative Fiscal Analyst	
81		From General Fund	2,750,000
82		From Beginning Nonlapsing Appropriation Balances	486,200
83		From Closing Nonlapsing Appropriation Balances	(486,200)
84		Schedule of Programs:	
85		Administration and Research	2,750,000
86	ITEM 8	To Legislature - Legislative Printing	
87		From General Fund	519,500
88		From Dedicated Credits Revenue	175,000
89		From Beginning Nonlapsing Appropriation Balances	98,800
90		From Closing Nonlapsing Appropriation Balances	(98,800)
91		Schedule of Programs:	
92		Administration	694,500
93	ITEM 9	To Legislature - Office of Legislative Research and General	
94	Counsel		
95		From General Fund	7,209,100
96		From Beginning Nonlapsing Appropriation Balances	2,001,900
97		From Closing Nonlapsing Appropriation Balances	(2,001,900)
98		Schedule of Programs:	
99		Administration	7,209,100
100	ITEM 10	To Legislature - Office of Legislative Research and General	
101	Counsel - Tax Review Commission		
102		From General Fund	45,200
103		From Beginning Nonlapsing Appropriation Balances	2,600
104		From Closing Nonlapsing Appropriation Balances	(2,600)
105		Schedule of Programs:	
106		Tax Review Commission	45,200
107	ITEM 11	To Legislature - Office of Legislative Research and General	

S.B. 7**Enrolled Copy**

108	Counsel - Constitutional Revision Commission	
109	From General Fund	49,700
110	From Beginning Nonlapsing Appropriation Balances	2,400
111	From Closing Nonlapsing Appropriation Balances	(2,400)
112	Schedule of Programs:	
113	Constitutional Revision Commission	49,700
114	Section 2. Effective Date.	
115	This bill takes effect on July 1, 2012.	