

**NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET**

2020 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for the use and support of programs reviewed under the accountable budget process; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$48,695,500 in operating and capital budgets for fiscal year 2020, including:

- ▶ (\$125,000) from the General Fund; and
- ▶ \$48,820,500 from various sources as detailed in this bill.

This bill appropriates (\$61,600) in expendable funds and accounts for fiscal year 2020.

This bill appropriates \$157,727,000 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$94,106,700 from the General Fund; and
- ▶ \$63,620,300 from various sources as detailed in this bill.

This bill appropriates \$42,558,400 in expendable funds and accounts for fiscal year 2021.

This bill appropriates \$9,500 in restricted fund and account transfers for fiscal year 2021, all of which is from the General Fund.

Other Special Clauses:

34 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
35 on July 1, 2020.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL

38

39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
41 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
42 otherwise appropriated for fiscal year 2020.

43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
44 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
45 money from the funds or accounts indicated for the use and support of the government of the state of
46 Utah.

47 CAPITOL PRESERVATION BOARD

48	ITEM 1	To Capitol Preservation Board	
49		From Beginning Nonlapsing Balances	53,598,700
50		Schedule of Programs:	
51		Capitol Preservation Board	53,598,700

52 LEGISLATURE

53	ITEM 2	To Legislature - Senate	
54		From Beginning Nonlapsing Balances	(274,900)
55		From Closing Nonlapsing Balances	274,900
56	ITEM 3	To Legislature - House of Representatives	
57		From Beginning Nonlapsing Balances	214,600
58		From Closing Nonlapsing Balances	(214,600)
59	ITEM 4	To Legislature - Office of Legislative Research and General	
60		Counsel	
61		From Beginning Nonlapsing Balances	1,482,000
62		From Closing Nonlapsing Balances	(2,497,000)
63		Schedule of Programs:	
64		Administration	(1,015,000)
65	ITEM 5	To Legislature - Office of the Legislative Fiscal Analyst	
66		From Beginning Nonlapsing Balances	(155,800)
67		From Closing Nonlapsing Balances	155,800
68	ITEM 6	To Legislature - Office of the Legislative Auditor General	
69		From Beginning Nonlapsing Balances	(81,600)
70		From Closing Nonlapsing Balances	81,600

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71	ITEM 7	To Legislature - Legislative Support	
72		From Beginning Nonlapsing Balances	31,600
73		From Closing Nonlapsing Balances	(31,600)
74	ITEM 8	To Legislature - Legislative Services	
75		From General Fund, One-Time	(125,000)
76		From Beginning Nonlapsing Balances	602,300
77		From Closing Nonlapsing Balances	(602,300)
78		Schedule of Programs:	
79		Administration	(125,000)
80		UTAH NATIONAL GUARD	
81	ITEM 9	To Utah National Guard	
82		From General Fund Restricted - West Traverse Sentinel Landscape Fund, One-Time	
83			1,000,000
84		From Beginning Nonlapsing Balances	153,900
85		From Closing Nonlapsing Balances	(5,464,300)
86		Schedule of Programs:	
87		Administration	(5,700)
88		Operations and Maintenance	(5,335,600)
89		Tuition Assistance	30,900
90		West Traverse Sentinel Landscape	1,000,000
91		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
92	ITEM 10	To Department of Veterans and Military Affairs - Veterans and	
93		Military Affairs	
94		From Beginning Nonlapsing Balances	547,200
95		Schedule of Programs:	
96		Cemetery	250,000
97		Outreach Services	284,700
98		Transportation of Veterans to Memorials	12,500
99		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
100		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
101		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
102		accounts to which the money is transferred may be made without further legislative action, in	
103		accordance with statutory provisions relating to the funds or accounts.	
104		CAPITOL PRESERVATION BOARD	
105	ITEM 11	To Capitol Preservation Board - State Capitol Fund	
106		From Beginning Fund Balance	656,500
107		From Closing Fund Balance	(718,100)

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108	Schedule of Programs:	
109	State Capitol Fund	(61,600)
110	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
111	ITEM 12 To Department of Veterans and Military Affairs - Utah Veterans	
112	Nursing Home Fund	
113	From Beginning Fund Balance	1,960,500
114	From Closing Fund Balance	(1,960,500)
115	Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the	
116	fiscal year beginning July 1, 2020 and ending June 30, 2021.	
117	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
118	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
119	money from the funds or accounts indicated for the use and support of the government of the state of	
120	Utah.	
121	CAPITOL PRESERVATION BOARD	
122	ITEM 13 To Capitol Preservation Board	
123	From General Fund	50,741,000
124	Schedule of Programs:	
125	Capitol Preservation Board	50,741,000
126	LEGISLATURE	
127	ITEM 14 To Legislature - Senate	
128	From General Fund	3,208,500
129	From General Fund, One-Time	150,000
130	From Beginning Nonlapsing Balances	1,838,300
131	From Closing Nonlapsing Balances	(1,838,300)
132	Schedule of Programs:	
133	Administration	3,358,500
134	ITEM 15 To Legislature - House of Representatives	
135	From General Fund	5,354,600
136	From Beginning Nonlapsing Balances	3,789,700
137	From Closing Nonlapsing Balances	(3,789,700)
138	Schedule of Programs:	
139	Administration	5,354,600
140	ITEM 16 To Legislature - Office of Legislative Research and General	
141	Counsel	
142	From General Fund	12,112,400
143	From Beginning Nonlapsing Balances	6,076,900
144	From Closing Nonlapsing Balances	(4,448,900)

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145	Schedule of Programs:	
146	Administration	13,740,400
147	ITEM 17 To Legislature - Office of the Legislative Fiscal Analyst	
148	From General Fund	3,724,200
149	From Beginning Nonlapsing Balances	1,405,600
150	From Closing Nonlapsing Balances	(1,405,600)
151	Schedule of Programs:	
152	Administration and Research	3,724,200
153	ITEM 18 To Legislature - Office of the Legislative Auditor General	
154	From General Fund	4,858,300
155	From Beginning Nonlapsing Balances	1,048,600
156	From Closing Nonlapsing Balances	(1,048,600)
157	Schedule of Programs:	
158	Administration	4,858,300
159	UTAH NATIONAL GUARD	
160	ITEM 19 To Utah National Guard	
161	From General Fund	7,471,000
162	From Federal Funds	58,232,600
163	From Dedicated Credits Revenue	45,100
164	From Beginning Nonlapsing Balances	5,464,300
165	From Closing Nonlapsing Balances	(3,000,000)
166	Schedule of Programs:	
167	Administration	1,321,800
168	Operations and Maintenance	65,691,200
169	Tuition Assistance	1,200,000
170	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
171	ITEM 20 To Department of Veterans and Military Affairs - Veterans and	
172	Military Affairs	
173	From General Fund	3,680,500
174	From Federal Funds	669,200
175	From Dedicated Credits Revenue	306,200
176	From General Fund Restricted - Transportation of Veterans to Memorials Supp Rest Acct	
177		12,500
178	Schedule of Programs:	
179	Administration	860,700
180	Cemetery	809,900
181	Military Affairs	804,100

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182	Outreach Services	1,921,900
183	State Approving Agency	259,300
184	Transportation of Veterans to Memorials	12,500

185 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 186 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 187 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 188 accounts to which the money is transferred may be made without further legislative action, in
 189 accordance with statutory provisions relating to the funds or accounts.

190 **CAPITOL PRESERVATION BOARD**

191	ITEM 21 To Capitol Preservation Board - State Capitol Fund	
192	From Dedicated Credits Revenue	498,900
193	From Beginning Fund Balance	1,469,200
194	From Closing Fund Balance	(1,310,700)
195	Schedule of Programs:	
196	State Capitol Fund	657,400

197 **UTAH NATIONAL GUARD**

198	ITEM 22 To Utah National Guard - National Guard MWR Fund	
199	From Dedicated Credits Revenue	1,207,900
200	From Beginning Fund Balance	133,800
201	From Closing Fund Balance	(133,800)
202	Schedule of Programs:	
203	National Guard MWR Fund	1,207,900

204 **DEPARTMENT OF VETERANS AND MILITARY AFFAIRS**

205	ITEM 23 To Department of Veterans and Military Affairs - Utah Veterans	
206	Nursing Home Fund	
207	From Federal Funds	40,461,100
208	From Dedicated Credits Revenue	232,000
209	From Beginning Fund Balance	8,960,500
210	From Closing Fund Balance	(8,960,500)
211	Schedule of Programs:	
212	Veterans Nursing Home Fund	40,693,100

213 Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
 214 the State Division of Finance to transfer the following amounts between the following funds or
 215 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 216 must be authorized by an appropriation.

217	ITEM 24 To General Fund Restricted - National Guard Death Benefits	
218	Account	

219	From General Fund	9,500
220	Schedule of Programs:	
221	National Guard Death Benefit Account	9,500

222 Section 3. **FY 2021 Accountable Process Budget.** The following sums of money are
 223 appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs
 224 reviewed during the accountable budget process. These are additions to amounts otherwise
 225 appropriated for fiscal year 2021.

226 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of
 227 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 228 money from the funds or accounts indicated for the use and support of the government of the state of
 229 Utah.

230 LEGISLATURE

231	ITEM 25	To Legislature - Legislative Support	
232		From General Fund	413,200
233		From Beginning Nonlapsing Balances	306,100
234		From Closing Nonlapsing Balances	(306,100)
235		Schedule of Programs:	
236		Administration	413,200
237	ITEM 26	To Legislature - Legislative Services	
238		From General Fund	2,393,000
239		From Dedicated Credits Revenue	262,400
240		From Beginning Nonlapsing Balances	1,615,400
241		From Closing Nonlapsing Balances	(1,615,400)
242		Schedule of Programs:	
243		Human Resources	347,800
244		Administration	1,418,700
245		Legislative Printing	888,900

246 Section 4. **Effective Date.**

247 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 248 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 249 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 250 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.