

INFRASTRUCTURE AND GENERAL GOVERNMENT BASE BUDGET

2024 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Chris H. Wilson

House Sponsor: Keven J. Stratton

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates (\$837,683,400) in operating and capital budgets for fiscal year 2024, including:

- ▶ (\$2,927,500) from the General Fund;
- ▶ (\$775,000,000) from the Income Tax Fund; and
- ▶ (\$59,755,900) from various sources as detailed in this bill.

This bill appropriates \$42,821,100 in expendable funds and accounts for fiscal year 2024, including:

- ▶ \$40,000,000 from the General Fund; and
- ▶ \$2,821,100 from various sources as detailed in this bill.

This bill appropriates \$71,671,700 in business-like activities for fiscal year 2024, including:

- ▶ \$5,000,000 from the General Fund; and
- ▶ \$66,671,700 from various sources as detailed in this bill.

This bill appropriates \$21,989,200 in restricted fund and account transfers for fiscal year 2024, all of which is from the General Fund.

This bill appropriates \$121,640,900 in transfers to unrestricted funds for fiscal year 2024, all of which is from the Income Tax Fund.

35 This bill appropriates (\$833,463,500) in capital project funds for fiscal year 2024, including:
 36 ▶ (\$125,000,000) from the Income Tax Fund; and
 37 ▶ (\$708,463,500) from various sources as detailed in this bill.

38 This bill appropriates \$3,654,335,700 in operating and capital budgets for fiscal year 2025,
 39 including:

- 40 ▶ \$216,335,600 from the General Fund;
- 41 ▶ \$178,691,400 from the Income Tax Fund; and
- 42 ▶ \$3,259,308,700 from various sources as detailed in this bill.

43 This bill appropriates \$54,469,200 in expendable funds and accounts for fiscal year 2025.

44 This bill appropriates \$420,279,800 in business-like activities for fiscal year 2025, including:

- 45 ▶ \$600 from the General Fund; and
- 46 ▶ \$420,279,200 from various sources as detailed in this bill.

47 This bill appropriates \$48,843,700 in restricted fund and account transfers for fiscal year
 48 2025, including:

- 49 ▶ \$3,660,000 from the General Fund; and
- 50 ▶ \$45,183,700 from various sources as detailed in this bill.

51 This bill appropriates \$3,505,472,700 in capital project funds for fiscal year 2025, including:

- 52 ▶ \$1,112,077,400 from the General Fund;
- 53 ▶ \$120,000,000 from the Income Tax Fund; and
- 54 ▶ \$2,273,395,300 from various sources as detailed in this bill.

55 **Other Special Clauses:**

56 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 57 on July 1, 2024.

58 **Utah Code Sections Affected:**

59 ENACTS UNCODIFIED MATERIAL

61 *Be it enacted by the Legislature of the state of Utah:*

62 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
 63 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
 64 otherwise appropriated for fiscal year 2024.

65 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 66 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 67 money from the funds or accounts indicated for the use and support of the government of the state of
 68 Utah.

69 UTAH EDUCATION AND TELEHEALTH NETWORK

70 ITEM 1 To Utah Education and Telehealth Network - Digital Teaching and
 71 Learning Program

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72		From Beginning Nonlapsing Balances	29,800
73		From Closing Nonlapsing Balances	(37,200)
74		Schedule of Programs:	
75		Digital Teaching and Learning Program	(7,400)
76	ITEM 2	To Utah Education and Telehealth Network	
77		From Beginning Nonlapsing Balances	14,133,200
78		From Closing Nonlapsing Balances	(1,031,800)
79		Schedule of Programs:	
80		Administration	(34,200)
81		Course Management Systems	(736,500)
82		Instructional Support	(1,306,300)
83		KUEN Broadcast	(57,500)
84		Technical Services	15,059,700
85		Utah Telehealth Network	176,200
86		DEPARTMENT OF GOVERNMENT OPERATIONS	
87	ITEM 3	To Department of Government Operations - Administrative Rules	
88		From General Fund, One-time	72,500
89		From Beginning Nonlapsing Balances	218,400
90		From Closing Nonlapsing Balances	(43,200)
91		Schedule of Programs:	
92		DAR Administration	247,700
93	ITEM 4	To Department of Government Operations - DFCM Administration	
94		From Beginning Nonlapsing Balances	639,000
95		From Closing Nonlapsing Balances	(1,807,500)
96		Schedule of Programs:	
97		DFCM Administration	(1,083,400)
98		Energy Program	(85,100)
99	ITEM 5	To Department of Government Operations - DGO Administration	
100		From Beginning Nonlapsing Balances	271,300
101		From Closing Nonlapsing Balances	(1,273,100)
102		Schedule of Programs:	
103		Executive Director's Office	(1,001,800)
104	ITEM 6	To Department of Government Operations - Finance - Mandated	
105		From General Fund, One-time	(2,250,000)
106		From Beginning Nonlapsing Balances	103,100
107		Schedule of Programs:	
108		State Employee Benefits	(2,146,900)

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109	Public Lands Litigation Program	5,000,000
110	Emergency Response	(5,000,000)
111	ITEM 7 To Department of Government Operations - Finance - Mandated -	
112	Ethics Commissions	
113	From Beginning Nonlapsing Balances	(3,400)
114	From Closing Nonlapsing Balances	7,300
115	Schedule of Programs:	
116	Executive Branch Ethics Commission	400
117	Political Subdivisions Ethics Commission	3,500
118	ITEM 8 To Department of Government Operations - Division of Finance	
119	From Beginning Nonlapsing Balances	585,100
120	From Closing Nonlapsing Balances	(3,453,800)
121	Schedule of Programs:	
122	Finance Director's Office	654,600
123	Financial Information Systems	(4,132,300)
124	Financial Reporting	739,400
125	Payables/Disbursing	32,200
126	Payroll	(155,200)
127	Technical Services	(7,400)
128	ITEM 9 To Department of Government Operations - Inspector General of	
129	Medicaid Services	
130	From Beginning Nonlapsing Balances	675,100
131	From Closing Nonlapsing Balances	(675,100)
132	ITEM 10 To Department of Government Operations - Judicial Conduct	
133	Commission	
134	From Beginning Nonlapsing Balances	(14,600)
135	From Closing Nonlapsing Balances	(91,000)
136	Schedule of Programs:	
137	Judicial Conduct Commission	(105,600)
138	ITEM 11 To Department of Government Operations - State Archives	
139	From Beginning Nonlapsing Balances	6,200
140	From Closing Nonlapsing Balances	(129,500)
141	Schedule of Programs:	
142	Archives Administration	(66,400)
143	Patron Services	(27,000)
144	Preservation Services	11,500
145	Records Analysis	(41,400)

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146	ITEM 12	To Department of Government Operations - Finance Mandated -	
147		Mineral Lease Special Service Districts	
148		From Beginning Nonlapsing Balances	35,422,500
149		From Closing Nonlapsing Balances	(35,422,500)
150	ITEM 13	To Department of Government Operations - Chief Information	
151		Officer	
152		From Beginning Nonlapsing Balances	3,790,000
153		From Closing Nonlapsing Balances	(12,133,800)
154		Schedule of Programs:	
155		Administration	(8,343,800)
156	ITEM 14	To Department of Government Operations - Integrated Technology	
157		From Beginning Nonlapsing Balances	559,900
158		From Closing Nonlapsing Balances	(600,000)
159		Schedule of Programs:	
160		Utah Geospatial Resource Center	(40,100)
161	ITEM 15	To Department of Government Operations - Finance Mandated -	
162		Paid Postpartum Recovery and Parental Leave Program	
163		From General Fund, One-time	(1,750,000)
164		Schedule of Programs:	
165		Paid Postpartum Recovery and Parental Leave Program	(1,750,000)
166	ITEM 16	To Department of Government Operations - Human Resource	
167		Management	
168		From Beginning Nonlapsing Balances	(26,300)
169		From Closing Nonlapsing Balances	(138,100)
170		Schedule of Programs:	
171		Statewide Management Liability Training	(4,400)
172		Pay for Performance	(160,000)
173		CAPITAL BUDGET	
174	ITEM 17	To Capital Budget - Capital Development - Higher Education	
175		From Beginning Nonlapsing Balances	17,414,100
176		From Closing Nonlapsing Balances	(15,714,100)
177		Schedule of Programs:	
178		Capital Dev - Higher Ed	1,700,000
179	ITEM 18	To Capital Budget - Capital Development - Other State	
180		Government	
181		From Beginning Nonlapsing Balances	135,399,500
182		From Closing Nonlapsing Balances	(135,399,500)

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183	ITEM 19	To Capital Budget - Capital Development - Public Education	
184		From Beginning Nonlapsing Balances	29,875,500
185		From Closing Nonlapsing Balances	(29,875,500)
186	ITEM 20	To Capital Budget - Capital Improvements	
187		From Beginning Nonlapsing Balances	115,239,200
188		From Closing Nonlapsing Balances	(115,239,200)
189	ITEM 21	To Capital Budget - Pass-Through	
190		From General Fund, One-time	(40,000,000)
191		From Federal Funds - American Rescue Plan - Capital Projects Fund, One-time	
192			25,000,000
193		From Beginning Nonlapsing Balances	247,300
194		From Closing Nonlapsing Balances	(247,300)
195		Schedule of Programs:	
196		DFCM Pass Through	(15,000,000)
197		Notwithstanding the intent language in New Fiscal Year	
198		Supplemental Appropriations Act (Senate Bill 2, 2023 General	
199		Session) Item 110, the Legislature intends that up to	
200		\$25,000,000 each from Federal Funds - American Rescue Plan	
201		- Capital Projects Fund shall be used for San Juan County	
202		Hospital in Monticello and University of Utah Hospital clinic	
203		on Redwood Road. Should the United States Treasury	
204		Department approve both projects, the \$25,000,000 shall be	
205		split evenly between the two. If only one project is approved,	
206		the full amount shall go to the approved project. If neither	
207		project is approved, the Legislature intends that these funds	
208		may be used for broadband infrastructure.	
209		STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
210	ITEM 22	To State Board of Bonding Commissioners - Debt Service - Debt	
211		Service	
212		From Income Tax Fund, One-time	(775,000,000)
213		Schedule of Programs:	
214		G.O. Bonds - Higher Ed	(775,000,000)
215		TRANSPORTATION	
216	ITEM 23	To Transportation - Aeronautics	
217		From Beginning Nonlapsing Balances	7,854,800
218		From Closing Nonlapsing Balances	(7,854,800)
219	ITEM 24	To Transportation - Highway System Construction	

220	From General Fund, One-time	41,000,000
221	Schedule of Programs:	
222	State Construction	41,000,000
223	Under terms of Utah Code Annotated Section 63J-1-603,	
224	the Legislature intends that up to \$40,000,000 of appropriations	
225	provided for Highway System Construction related to a federal	
226	rail grant not lapse at the close of fiscal year 2024.	
227	Under terms of Utah Code Annotated Section 63J-1-603,	
228	the Legislature intends that up to \$1,000,000 of appropriations	
229	provided for Highway System Construction related to wildlife	
230	highway accident prevention not lapse at the close of fiscal year	
231	2024.	
232	ITEM 25 To Transportation - Engineering Services	
233	From Beginning Nonlapsing Balances	2,994,600
234	From Closing Nonlapsing Balances	(2,994,600)
235	ITEM 26 To Transportation - Operations/Maintenance Management	
236	From Beginning Nonlapsing Balances	20,337,000
237	From Closing Nonlapsing Balances	(20,337,000)
238	ITEM 27 To Transportation - Region Management	
239	From Beginning Nonlapsing Balances	800,000
240	From Closing Nonlapsing Balances	(800,000)
241	ITEM 28 To Transportation - Safe Sidewalk Construction	
242	From Beginning Nonlapsing Balances	1,160,500
243	From Closing Nonlapsing Balances	(1,160,500)
244	ITEM 29 To Transportation - Support Services	
245	From Beginning Nonlapsing Balances	949,300
246	From Closing Nonlapsing Balances	(949,300)
247	ITEM 30 To Transportation - Transportation Investment Fund Capacity	
248	Program	
249	From Beginning Nonlapsing Balances	(164,587,500)
250	Schedule of Programs:	
251	Transportation Investment Fund Capacity Program	(164,587,500)
252	ITEM 31 To Transportation - Amusement Ride Safety	
253	From Beginning Nonlapsing Balances	87,100
254	From Closing Nonlapsing Balances	(87,100)
255	ITEM 32 To Transportation - Transit Transportation Investment	
256	From Beginning Nonlapsing Balances	78,771,600

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257	Schedule of Programs:	
258	Transit Transportation Investment	78,771,600
259	ITEM 33 To Transportation - Pass-Through	
260	From Beginning Nonlapsing Balances	12,000
261	From Closing Nonlapsing Balances	(12,000)
262	ITEM 34 To Transportation - Railroad Crossing Safety	
263	From Beginning Nonlapsing Balances	(200,000)
264	Schedule of Programs:	
265	Railroad Crossing Safety Grants	(200,000)
266	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
267	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
268	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
269	accounts to which the money is transferred may be made without further legislative action, in	
270	accordance with statutory provisions relating to the funds or accounts.	
271	DEPARTMENT OF GOVERNMENT OPERATIONS	
272	ITEM 35 To Department of Government Operations - State Archives Fund	
273	From Beginning Fund Balance	(2,600)
274	From Closing Fund Balance	2,600
275	ITEM 36 To Department of Government Operations - State Debt Collection	
276	Fund	
277	From Other Financing Sources, One-time	(200)
278	From Beginning Fund Balance	739,000
279	From Closing Fund Balance	(706,900)
280	Schedule of Programs:	
281	State Debt Collection Fund	31,900
282	ITEM 37 To Department of Government Operations - Wire Estate Memorial	
283	Fund	
284	From Beginning Fund Balance	6,000
285	From Closing Fund Balance	(6,000)
286	CAPITAL BUDGET	
287	ITEM 38 To Capital Budget - Olympic and Paralympic Venues Grant Fund	
288	From General Fund, One-time	40,000,000
289	Schedule of Programs:	
290	Olympic and Paralympic Venues Grant Fund	40,000,000
291	TRANSPORTATION	
292	ITEM 39 To Transportation - County of the First Class Highway Projects	
293	Fund	

294	From Beginning Fund Balance	2,789,200
295	Schedule of Programs:	
296	County of the First Class Highway Projects Fund	2,789,200
297	The Legislature intends that \$1,050,000 provided by this	
298	item and Item 115, Laws of Utah Chapter 5 (House Bill 6),	
299	2023 General Session, be transferred to South Jordan City to	
300	support construction of a new TRAX station in Daybreak near	
301	Mountain View Corridor.	
302	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
303	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
304	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
305	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
306	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
307	amounts between funds and accounts as indicated.	
308	DEPARTMENT OF GOVERNMENT OPERATIONS	
309	ITEM 40 To Department of Government Operations - Division of Facilities	
310	Construction and Management - Facilities Management	
311	From Beginning Fund Balance	(5,342,600)
312	From Closing Fund Balance	3,476,300
313	Schedule of Programs:	
314	ISF - Facilities Management	(1,866,300)
315	Budgeted FTE	31.0
316	Authorized Capital Outlay	(437,600)
317	ITEM 41 To Department of Government Operations - Division of Finance	
318	From Beginning Fund Balance	(27,700)
319	From Closing Fund Balance	187,800
320	Schedule of Programs:	
321	ISF - Purchasing Card	160,100
322	Budgeted FTE	4.0
323	ITEM 42 To Department of Government Operations - Division of Fleet	
324	Operations	
325	From Dedicated Credits Revenue, One-time	(7,200)
326	From Beginning Fund Balance	53,339,200
327	From Closing Fund Balance	(52,656,400)
328	Schedule of Programs:	
329	ISF - Fuel Network	(2,462,300)
330	ISF - Motor Pool	3,145,100

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331	Transactions Group	(7,200)
332	ITEM 43 To Department of Government Operations - Division of	
333	Purchasing and General Services	
334	From Dedicated Credits Revenue, One-time	27,600
335	From Other Financing Sources, One-time	(27,600)
336	From Beginning Fund Balance	(1,745,300)
337	From Closing Fund Balance	1,959,200
338	Schedule of Programs:	
339	ISF - Cooperative Contracting	758,000
340	ISF - Print Services	(543,500)
341	ISF - State Surplus Property	(600)
342	Authorized Capital Outlay	(530,000)
343	ITEM 44 To Department of Government Operations - Risk Management	
344	From General Fund, One-time	5,000,000
345	From Beginning Fund Balance	(21,694,100)
346	From Closing Fund Balance	24,540,500
347	Schedule of Programs:	
348	Risk Management - Auto	(41,500)
349	Risk Management - Liability	1,613,900
350	Risk Management - Property	6,274,000
351	ITEM 45 To Department of Government Operations - Enterprise Technology	
352	Division	
353	From Dedicated Credits Revenue, One-time	(7,200)
354	From Beginning Fund Balance	2,099,400
355	From Closing Fund Balance	607,900
356	Schedule of Programs:	
357	ISF - Agency Services Division	(7,200)
358	ISF - Enterprise Technology Division	2,707,300
359	ITEM 46 To Department of Government Operations - Utah Inland Port	
360	Authority Fund	
361	From Beginning Fund Balance	8,652,400
362	From Closing Fund Balance	(8,652,400)
363	ITEM 47 To Department of Government Operations - Human Resources	
364	Internal Service Fund	
365	From Beginning Fund Balance	(277,600)
366	From Closing Fund Balance	277,600
367	Schedule of Programs:	

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368	ISF - Field Services	(14,000)
369	ISF - Payroll Field Services	14,000
370	ITEM 48 To Department of Government Operations - Point of the Mountain	
371	Infrastructure Fund	
372	From Beginning Fund Balance	58,183,000
373	From Closing Fund Balance	(58,183,000)
374	TRANSPORTATION	
375	ITEM 49 To Transportation - State Infrastructure Bank Fund	
376	From Beginning Fund Balance	1,001,500
377	From Closing Fund Balance	60,940,400
378	Schedule of Programs:	
379	State Infrastructure Bank Fund	61,941,900
380	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
381	the State Division of Finance to transfer the following amounts between the following funds or	
382	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
383	must be authorized by an appropriation.	
384	ITEM 50 To General Fund Non-budgetary Accrual Account	
385	From Beginning Fund Balance	12,030,800
386	From Closing Fund Balance	(12,030,800)
387	ITEM 51 To Long-term Capital Projects Fund	
388	From General Fund, One-time	21,989,200
389	From Beginning Fund Balance	100,000,000
390	From Closing Fund Balance	(100,000,000)
391	Schedule of Programs:	
392	Long-term Capital Projects Fund	21,989,200
393	ITEM 52 To Rail Transportation Restricted Account	
394	From Beginning Fund Balance	183,700
395	From Closing Fund Balance	(183,700)
396	ITEM 53 To Active Transportation Investment Fund	
397	From Transportation Investment Fund of 2005, One-time	(45,000,000)
398	From Designated Sales Tax, One-time	45,000,000
399	Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
400	Division of Finance to transfer the following amounts to the unrestricted General Fund, Income Tax	
401	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
402	Expenditures and outlays from the General Fund, Income Tax Fund, or Uniform School Fund must	
403	be authorized by an appropriation.	
404	ITEM 54 To Uniform School Fund	

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405	From Income Tax Fund, One-time	121,640,900
406	Schedule of Programs:	
407	Uniform School Fund, One-time	121,640,900
408	Subsection 1(f). Capital Project Funds. The Legislature has reviewed the following	
409	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
410	between funds and accounts as indicated.	
411	CAPITAL BUDGET	
412	ITEM 55 To Capital Budget - DFCM Capital Projects Fund	
413	From Beginning Fund Balance	954,718,000
414	From Closing Fund Balance	(954,718,000)
415	ITEM 56 To Capital Budget - DFCM Prison Project Fund	
416	From Beginning Fund Balance	48,278,400
417	From Closing Fund Balance	(48,278,400)
418	ITEM 57 To Capital Budget - SBOA Capital Projects Fund	
419	From Beginning Fund Balance	(40,839,300)
420	From Closing Fund Balance	3,276,400
421	Schedule of Programs:	
422	SBOA Capital Projects Fund	(37,562,900)
423	ITEM 58 To Capital Budget - Higher Education Capital Projects Fund	
424	From Beginning Fund Balance	120,600
425	From Closing Fund Balance	(120,600)
426	ITEM 59 To Capital Budget - State Agency Capital Development Fund	
427	From Income Tax Fund, One-time	(125,000,000)
428	Schedule of Programs:	
429	State Agency Capital Development Fund	(125,000,000)
430	TRANSPORTATION	
431	ITEM 60 To Transportation - Transportation Investment Fund of 2005	
432	From Beginning Fund Balance	1,165,796,700
433	From Closing Fund Balance	(1,969,800,400)
434	Schedule of Programs:	
435	Transportation Investment Fund	(804,003,700)
436	ITEM 61 To Transportation - Transit Transportation Investment Fund	
437	From Beginning Fund Balance	440,400,400
438	From Closing Fund Balance	(307,297,300)
439	Schedule of Programs:	
440	Transit Transportation Investment Fund	133,103,100
441	ITEM 62 To Transportation - Cottonwood Canyon Transportation	

442	Investment Fund	
443	From Beginning Fund Balance	39,540,900
444	From Closing Fund Balance	(39,540,900)
445	Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the	
446	fiscal year beginning July 1, 2024 and ending June 30, 2025.	
447	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
448	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
449	money from the funds or accounts indicated for the use and support of the government of the state of	
450	Utah.	
451	CAREER SERVICE REVIEW OFFICE	
452	ITEM 63 To Career Service Review Office	
453	From General Fund	319,300
454	From Beginning Nonlapsing Balances	30,000
455	From Closing Nonlapsing Balances	(30,000)
456	Schedule of Programs:	
457	Career Service Review Office	319,300
458	UTAH EDUCATION AND TELEHEALTH NETWORK	
459	ITEM 64 To Utah Education and Telehealth Network - Digital Teaching and	
460	Learning Program	
461	From Income Tax Fund	187,600
462	From Federal Funds	5,300
463	From Beginning Nonlapsing Balances	188,500
464	From Closing Nonlapsing Balances	(115,700)
465	Schedule of Programs:	
466	Digital Teaching and Learning Program	265,700
467	ITEM 65 To Utah Education and Telehealth Network	
468	From General Fund	881,100
469	From Income Tax Fund	34,258,100
470	From Federal Funds	4,688,900
471	From Dedicated Credits Revenue	15,457,300
472	From Beginning Nonlapsing Balances	13,483,800
473	From Closing Nonlapsing Balances	(14,288,800)
474	Schedule of Programs:	
475	Administration	3,191,000
476	Course Management Systems	2,071,500
477	Instructional Support	5,377,300
478	KUEN Broadcast	606,400

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479	Operations and Maintenance	451,900
480	Public Information	359,700
481	Technical Services	38,461,800
482	Utah Telehealth Network	3,960,800
483	DEPARTMENT OF GOVERNMENT OPERATIONS	
484	ITEM 66 To Department of Government Operations - DFCM Administration	
485	From General Fund	676,300
486	From Income Tax Fund	739,500
487	From Dedicated Credits Revenue	1,308,800
488	From Capital Projects Fund	4,134,700
489	From Beginning Nonlapsing Balances	199,400
490	From Closing Nonlapsing Balances	(39,000)
491	Schedule of Programs:	
492	Capital Improvement	3,238,900
493	Development	3,220,000
494	Real Estate	560,800
495	ITEM 67 To Department of Government Operations - Chief Information	
496	Officer	
497	From General Fund	5,204,300
498	From Beginning Nonlapsing Balances	22,404,900
499	Schedule of Programs:	
500	Innovation Projects	27,459,200
501	IT Projects	150,000
502	ITEM 68 To Department of Government Operations - Integrated Technology	
503	From General Fund	7,800
504	From Federal Funds	1,100
505	From Dedicated Credits Revenue	690,900
506	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	1,800
507	Schedule of Programs:	
508	GPS Network	701,600
509	CAPITAL BUDGET	
510	ITEM 69 To Capital Budget - Capital Development - Higher Education	
511	From Beginning Nonlapsing Balances	15,714,100
512	From Closing Nonlapsing Balances	(15,714,100)
513	ITEM 70 To Capital Budget - Capital Development - Other State	
514	Government	
515	From Capital Projects Fund	2,077,400

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516	From Beginning Nonlapsing Balances	135,399,500
517	From Closing Nonlapsing Balances	(135,399,500)
518	Schedule of Programs:	
519	Offender Housing	2,077,400
520	ITEM 71 To Capital Budget - Capital Development - Public Education	
521	From Beginning Nonlapsing Balances	29,875,500
522	From Closing Nonlapsing Balances	(29,875,500)
523	ITEM 72 To Capital Budget - Capital Improvements	
524	From General Fund	109,374,800
525	From Income Tax Fund	142,815,900
526	From Beginning Nonlapsing Balances	115,239,200
527	From Closing Nonlapsing Balances	(115,239,200)
528	Schedule of Programs:	
529	Capital Improvements	252,190,700
530	ITEM 73 To Capital Budget - Pass-Through	
531	From General Fund	3,000,000
532	From Beginning Nonlapsing Balances	247,300
533	From Closing Nonlapsing Balances	(247,300)
534	Schedule of Programs:	
535	Olympic Park Improvement	3,000,000
536	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
537	ITEM 74 To State Board of Bonding Commissioners - Debt Service - Debt	
538	Service	
539	From General Fund	31,875,400
540	From Transportation Investment Fund of 2005	356,279,800
541	From Federal Funds	1,358,400
542	From Dedicated Credits Revenue	29,423,600
543	From County of First Class Highway Projects Fund	7,779,400
544	From Beginning Nonlapsing Balances	23,545,800
545	From Closing Nonlapsing Balances	(24,451,100)
546	Schedule of Programs:	
547	G.O. Bonds - State Govt	31,875,400
548	G.O. Bonds - Transportation	364,059,200
549	Revenue Bonds Debt Service	29,876,700
550	TRANSPORTATION	
551	ITEM 75 To Transportation - Aeronautics	
552	From General Fund	650,000

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553	From Federal Funds	1,184,900
554	From Dedicated Credits Revenue	472,700
555	From Aeronautics Restricted Account	7,065,100
556	From Beginning Nonlapsing Balances	7,854,800
557	Schedule of Programs:	
558	Administration	1,262,700
559	Aid to Local Airports	2,240,000
560	Airplane Operations	8,284,000
561	Airport Construction	5,360,800
562	Civil Air Patrol	80,000
563	ITEM 76 To Transportation - B and C Roads	
564	From Transportation Fund	174,386,400
565	Schedule of Programs:	
566	B and C Roads	174,386,400
567	ITEM 77 To Transportation - Highway System Construction	
568	From Transportation Fund	242,611,000
569	From Federal Funds	526,252,900
570	From Expendable Receipts	1,565,600
571	Schedule of Programs:	
572	Federal Construction	356,828,700
573	Rehabilitation/Preservation	409,924,100
574	State Construction	3,676,700
575	ITEM 78 To Transportation - Cooperative Agreements	
576	From Federal Funds	65,323,800
577	From Expendable Receipts	49,897,100
578	Schedule of Programs:	
579	Cooperative Agreements	115,220,900
580	ITEM 79 To Transportation - Engineering Services	
581	From Transportation Fund	38,586,800
582	From Federal Funds	44,237,900
583	From Dedicated Credits Revenue	2,359,700
584	From Active Transportation Investment Fund	900,000
585	From Marda Dillree Corridor Preservation Fund	120,200
586	From Transit Transportation Investment Fund	3,000,000
587	From Beginning Nonlapsing Balances	2,994,600
588	Schedule of Programs:	
589	Civil Rights	510,200

590	Construction Management	2,701,400
591	Engineer Development Pool	2,040,900
592	Engineering Services	7,390,000
593	Environmental	2,982,600
594	Highway Project Management Team	1,279,800
595	Planning and Investment	609,200
596	Materials Lab	6,351,900
597	Preconstruction Admin	3,611,100
598	Program Development	47,179,700
599	Research	9,299,500
600	Right-of-Way	3,562,700
601	Structures	4,680,200
602	ITEM 80 To Transportation - Operations/Maintenance Management	
603	From Transportation Fund	207,866,300
604	From Transportation Investment Fund of 2005	8,271,400
605	From Federal Funds	10,059,600
606	From Dedicated Credits Revenue	12,113,700
607	From Beginning Nonlapsing Balances	20,337,000
608	Schedule of Programs:	
609	Equipment Purchases	16,376,600
610	Field Crews	17,816,600
611	Lands and Buildings	8,700,000
612	Maintenance Administration	44,429,400
613	Maintenance Planning	3,519,100
614	Region 1	26,918,000
615	Region 2	35,235,900
616	Region 3	24,147,900
617	Region 4	50,643,300
618	Seasonal Pools	1,494,300
619	Shops	2,440,400
620	Traffic Operations Center	22,682,900
621	Traffic Safety/Tramway	4,243,600
622	ITEM 81 To Transportation - Region Management	
623	From Transportation Fund	36,633,000
624	From Federal Funds	3,593,300
625	From Dedicated Credits Revenue	3,062,600
626	From Beginning Nonlapsing Balances	800,000

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627	Schedule of Programs:	
628	Region 1	7,980,600
629	Region 2	19,226,900
630	Region 3	6,757,700
631	Region 4	10,123,700
632	ITEM 82 To Transportation - Safe Sidewalk Construction	
633	From Transportation Fund	500,000
634	From Beginning Nonlapsing Balances	1,160,500
635	Schedule of Programs:	
636	Sidewalk Construction	1,660,500
637	ITEM 83 To Transportation - Share the Road	
638	From General Fund Restricted - Share the Road Bicycle Support	32,000
639	Schedule of Programs:	
640	Share the Road	32,000
641	ITEM 84 To Transportation - Support Services	
642	From Transportation Fund	46,809,600
643	From Federal Funds	7,219,800
644	From Beginning Nonlapsing Balances	949,300
645	Schedule of Programs:	
646	Administrative Services	6,326,200
647	Building and Grounds	967,700
648	Community Relations	1,660,100
649	Comptroller	4,009,100
650	Data Processing	15,378,800
651	Human Resources Management	3,704,500
652	Internal Auditor	1,308,900
653	Ports of Entry	14,930,300
654	Procurement	1,400,100
655	Risk Management	5,293,000
656	ITEM 85 To Transportation - Transportation Investment Fund Capacity	
657	Program	
658	From Transportation Fund	1,813,400
659	From Transportation Investment Fund of 2005	1,170,003,200
660	From Beginning Nonlapsing Balances	704,324,000
661	From Closing Nonlapsing Balances	(667,510,600)
662	Schedule of Programs:	
663	Transportation Investment Fund Capacity Program	1,208,630,000

664	ITEM 86	To Transportation - Amusement Ride Safety	
665		From General Fund	210,800
666		From General Fund Restricted - Amusement Ride Safety Restricted Account	
667			366,100
668		From Beginning Nonlapsing Balances	87,100
669		Schedule of Programs:	
670		Amusement Ride Safety	664,000
671	ITEM 87	To Transportation - Transit Transportation Investment	
672		From Transit Transportation Investment Fund	23,449,700
673		From Beginning Nonlapsing Balances	200,000,000
674		From Closing Nonlapsing Balances	(200,000,000)
675		Schedule of Programs:	
676		Transit Transportation Investment	23,449,700
677	ITEM 88	To Transportation - Transportation Safety Program	
678		From Transportation Safety Program Restricted Account	15,000
679		Schedule of Programs:	
680		Transportation Safety Program	15,000
681	ITEM 89	To Transportation - Pass-Through	
682		From General Fund	2,876,700
683		From Beginning Nonlapsing Balances	12,000
684		Schedule of Programs:	
685		Pass-Through	2,888,700
686	ITEM 90	To Transportation - Railroad Crossing Safety	
687		From Rail Transportation Restricted Account	366,000
688		Schedule of Programs:	
689		Railroad Crossing Safety Grants	366,000
690		Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
691		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
692		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
693		accounts to which the money is transferred may be made without further legislative action, in	
694		accordance with statutory provisions relating to the funds or accounts.	
695		TRANSPORTATION	
696	ITEM 91	To Transportation - County of the First Class Highway Projects	
697		Fund	
698		From Licenses/Fees	2,020,500
699		From Interest Income	200,000
700		From Revenue Transfers	40,523,500

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701	From Beginning Fund Balance	45,564,500
702	From Closing Fund Balance	(45,564,500)
703	Schedule of Programs:	
704	County of the First Class Highway Projects Fund	42,744,000
705	ITEM 92 To Transportation - Rural Transportation Infrastructure Fund	
706	From Transportation Fund	7,500,000
707	Schedule of Programs:	
708	Rural Transportation Infrastructure Fund	7,500,000
709	ITEM 93 To Transportation - Office of Rail Safety Account	
710	From Dedicated Credits Revenue	259,000
711	Schedule of Programs:	
712	Office of Rail Safety Account	259,000
713	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
714	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
715	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
716	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
717	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
718	amounts between funds and accounts as indicated.	
719	DEPARTMENT OF GOVERNMENT OPERATIONS	
720	ITEM 94 To Department of Government Operations - Division of Facilities	
721	Construction and Management - Facilities Management	
722	From Dedicated Credits Revenue	41,434,200
723	From Beginning Fund Balance	2,678,800
724	From Closing Fund Balance	(2,914,900)
725	Schedule of Programs:	
726	ISF - Facilities Management	41,198,100
727	Budgeted FTE	199.0
728	Authorized Capital Outlay	25,000
729	ITEM 95 To Department of Government Operations - Division of Finance	
730	From Dedicated Credits Revenue	1,462,300
731	From Beginning Fund Balance	705,500
732	From Closing Fund Balance	(754,800)
733	Schedule of Programs:	
734	ISF - Purchasing Card	1,413,000
735	Budgeted FTE	2.5
736	ITEM 96 To Department of Government Operations - Division of Fleet	
737	Operations	

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738	From Dedicated Credits Revenue	87,326,100
739	From Beginning Fund Balance	60,020,800
740	From Closing Fund Balance	(61,729,900)
741	Schedule of Programs:	
742	ISF - Fuel Network	60,376,500
743	ISF - Motor Pool	24,649,100
744	ISF - Travel Office	110,300
745	Transactions Group	481,100
746	Budgeted FTE	41.0
747	Authorized Capital Outlay	25,000,000
748	ITEM 97 To Department of Government Operations - Division of	
749	Purchasing and General Services	
750	From Dedicated Credits Revenue	20,543,800
751	From Beginning Fund Balance	12,276,900
752	From Closing Fund Balance	(12,276,900)
753	Schedule of Programs:	
754	ISF - Central Mailing	12,807,000
755	ISF - Cooperative Contracting	5,006,800
756	ISF - Federal Surplus Property	65,000
757	ISF - Print Services	2,005,000
758	ISF - State Surplus Property	660,000
759	Budgeted FTE	91.0
760	Authorized Capital Outlay	1,150,000
761	ITEM 98 To Department of Government Operations - Risk Management	
762	From Premiums	85,970,600
763	From Interest Income	952,200
764	From Beginning Fund Balance	4,536,500
765	From Closing Fund Balance	(4,953,500)
766	Schedule of Programs:	
767	ISF - Risk Management Administration	3,054,200
768	ISF - Workers' Compensation	5,914,400
769	Risk Management - Auto	3,816,000
770	Risk Management - Liability	33,993,000
771	Risk Management - Property	39,728,200
772	Budgeted FTE	38.0
773	Authorized Capital Outlay	300,000
774	ITEM 99 To Department of Government Operations - Enterprise Technology	

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775	Division		
776	From Dedicated Credits Revenue		159,711,400
777	From Beginning Fund Balance		25,216,500
778	From Closing Fund Balance		(17,224,800)
779	Schedule of Programs:		
780	ISF - Enterprise Technology Division		167,703,100
781	Budgeted FTE	784.1	
782	Authorized Capital Outlay	10,000,000	
783	ITEM 100 To Department of Government Operations - Human Resources		
784	Internal Service Fund		
785	From General Fund		600
786	From Dedicated Credits Revenue		15,877,500
787	From Beginning Fund Balance		2,603,600
788	From Closing Fund Balance		(3,184,200)
789	Schedule of Programs:		
790	Administration		1,637,100
791	Information Technology		800,900
792	ISF - Core HR Services		246,900
793	ISF - Field Services		9,586,500
794	ISF - Payroll Field Services		981,500
795	Policy		2,044,600
796	Budgeted FTE	135.0	
797	Authorized Capital Outlay	1,000,000	
798	ITEM 101 To Department of Government Operations - Point of the Mountain		
799	Infrastructure Fund		
800	From Beginning Fund Balance		58,183,000
801	From Closing Fund Balance		(58,183,000)
802	TRANSPORTATION		
803	ITEM 102 To Transportation - State Infrastructure Bank Fund		
804	From Interest Income		1,500,000
805	From Beginning Fund Balance		3,721,000
806	From Closing Fund Balance		(3,219,500)
807	Schedule of Programs:		
808	State Infrastructure Bank Fund		2,001,500
809	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes		
810	the State Division of Finance to transfer the following amounts between the following funds or		
811	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred		

812	must be authorized by an appropriation.	
813	ITEM 103 To General Fund Non-budgetary Accrual Account	
814	From Beginning Fund Balance	12,030,800
815	From Closing Fund Balance	(12,030,800)
816	ITEM 104 To Long-term Capital Projects Fund	
817	From Beginning Fund Balance	100,000,000
818	From Closing Fund Balance	(100,000,000)
819	ITEM 105 To Rail Transportation Restricted Account	
820	From General Fund	3,660,000
821	From Beginning Fund Balance	10,065,700
822	From Closing Fund Balance	(9,882,000)
823	Schedule of Programs:	
824	Rail Transportation Restricted Account	3,843,700
825	ITEM 106 To Active Transportation Investment Fund	
826	From Designated Sales Tax	45,000,000
827	Schedule of Programs:	
828	Active Transportation Investment Fund	45,000,000
829	Subsection 2(e). Capital Project Funds. The Legislature has reviewed the following	
830	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
831	between funds and accounts as indicated.	
832	CAPITAL BUDGET	
833	ITEM 107 To Capital Budget - Capital Development Fund	
834	From General Fund	2,077,400
835	Schedule of Programs:	
836	Capital Development Fund	2,077,400
837	ITEM 108 To Capital Budget - DFCM Capital Projects Fund	
838	From Beginning Fund Balance	954,718,000
839	From Closing Fund Balance	(954,718,000)
840	ITEM 109 To Capital Budget - DFCM Prison Project Fund	
841	From Beginning Fund Balance	48,278,400
842	Schedule of Programs:	
843	DFCM Prison Project Fund	48,278,400
844	ITEM 110 To Capital Budget - SBOA Capital Projects Fund	
845	From Dedicated Credits Revenue	450,000
846	From Other Financing Sources	10,200,000
847	From Beginning Fund Balance	1,988,900
848	From Closing Fund Balance	(1,988,900)

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849	Schedule of Programs:	
850	SBOA Capital Projects Fund	10,650,000
851	ITEM 111 To Capital Budget - Higher Education Capital Projects Fund	
852	From Income Tax Fund	100,689,700
853	From Beginning Fund Balance	120,600
854	From Closing Fund Balance	(120,600)
855	Schedule of Programs:	
856	Higher Education Capital Projects Fund	100,689,700
857	ITEM 112 To Capital Budget - Technical Colleges Capital Projects Fund	
858	From Income Tax Fund	19,310,300
859	Schedule of Programs:	
860	Technical Colleges Capital Projects Fund	19,310,300
861	TRANSPORTATION	
862	ITEM 113 To Transportation - Transportation Investment Fund of 2005	
863	From General Fund	335,000,000
864	From General Fund, One-time	775,000,000
865	From Transportation Fund	43,172,500
866	From Licenses/Fees	95,759,100
867	From Interest Income	11,114,900
868	From County of First Class Highway Projects Fund	2,666,500
869	From Designated Sales Tax	688,503,800
870	From Beginning Fund Balance	2,273,856,900
871	From Closing Fund Balance	(1,042,405,200)
872	Schedule of Programs:	
873	Transportation Investment Fund	3,182,668,500
874	ITEM 114 To Transportation - Transit Transportation Investment Fund	
875	From Designated Sales Tax	32,935,800
876	From Beginning Fund Balance	346,911,100
877	From Closing Fund Balance	(268,048,500)
878	Schedule of Programs:	
879	Transit Transportation Investment Fund	111,798,400
880	ITEM 115 To Transportation - Cottonwood Canyon Transportation	
881	Investment Fund	
882	From Beginning Fund Balance	39,540,900
883	From Closing Fund Balance	(9,540,900)
884	Schedule of Programs:	
885	Cottonwood Canyon Transportation Investment Fund	30,000,000

886 Section 3. **FY 2025 Appropriations.** The following sums of money are appropriated for the
 887 fiscal year beginning July 1, 2024 and ending June 30, 2025 for programs reviewed during the
 888 accountable budget process. These are additions to amounts otherwise appropriated for fiscal year
 889 2025.

890 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of
 891 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 892 money from the funds or accounts indicated for the use and support of the government of the state of
 893 Utah.

894 DEPARTMENT OF GOVERNMENT OPERATIONS

895	ITEM 116	To Department of Government Operations - Administrative Rules	
896		From General Fund	893,900
897		From Beginning Nonlapsing Balances	202,400
898		From Closing Nonlapsing Balances	(137,500)
899		Schedule of Programs:	
900		DAR Administration	958,800
901	ITEM 117	To Department of Government Operations - DFCM Administration	
902		From General Fund	3,281,400
903		From Income Tax Fund	47,000
904		From Dedicated Credits Revenue	882,100
905		From Beginning Nonlapsing Balances	2,500,600
906		From Closing Nonlapsing Balances	(463,700)
907		Schedule of Programs:	
908		DFCM Administration	5,574,100
909		Energy Program	446,200
910		Governor's Residence	227,100
911	ITEM 118	To Department of Government Operations - Finance - Elected	
912		Official Post-Retirement Benefits Contribution	
913		From General Fund	1,248,800
914		Schedule of Programs:	
915		Elected Official Post-Retirement Trust Fund	1,248,800
916	ITEM 119	To Department of Government Operations - DGO Administration	
917		From General Fund	2,517,400
918		From Dedicated Credits Revenue	768,700
919		From Beginning Nonlapsing Balances	1,500,000
920		From Closing Nonlapsing Balances	(697,000)
921		Schedule of Programs:	
922		Executive Director's Office	2,658,800

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923	Finance Office	371,900
924	Office of Internal Audit	730,000
925	Office of Resource Stewardship	157,500
926	Privacy and Security Office	170,900
927	ITEM 120 To Department of Government Operations - Finance - Mandated	
928	From General Fund	32,525,800
929	From Income Tax Fund	643,300
930	From Transportation Fund	991,600
931	From Federal Funds	2,306,400
932	From Dedicated Credits Revenue	696,200
933	From General Fund Restricted - Economic Incentive Restricted Account	3,255,000
934	From Gen. Fund Rest. - Land Exchange Distribution Account	308,200
935	Schedule of Programs:	
936	Development Zone Partial Rebates	3,255,000
937	Internal Service Fund Rate Impacts	5,850,400
938	Land Exchange Distribution	308,200
939	State Employee Benefits	31,312,900
940	ITEM 121 To Department of Government Operations - Finance - Mandated -	
941	Ethics Commissions	
942	From General Fund	17,600
943	From Beginning Nonlapsing Balances	100,400
944	From Closing Nonlapsing Balances	(97,900)
945	Schedule of Programs:	
946	Executive Branch Ethics Commission	9,900
947	Political Subdivisions Ethics Commission	10,200
948	ITEM 122 To Department of Government Operations - Division of Finance	
949	From General Fund	10,708,300
950	From Transportation Fund	451,100
951	From Dedicated Credits Revenue	2,022,700
952	From Gen. Fund Rest. - Internal Service Fund Overhead	1,413,600
953	From Qualified Patient Enterprise Fund	2,500
954	From Beginning Nonlapsing Balances	4,000,000
955	From Closing Nonlapsing Balances	(34,100)
956	Schedule of Programs:	
957	Finance Director's Office	1,214,900
958	Financial Information Systems	10,567,100
959	Financial Reporting	2,069,400

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960	Payables/Disbursing	2,317,300
961	Payroll	2,191,400
962	Technical Services	204,000
963	ITEM 123 To Department of Government Operations - Inspector General of	
964	Medicaid Services	
965	From General Fund	1,562,200
966	From Federal Funds	43,200
967	From Expendable Receipts	1,400
968	From Medicaid Expansion Fund	38,800
969	From Revenue Transfers	2,650,700
970	From Beginning Nonlapsing Balances	675,100
971	From Closing Nonlapsing Balances	(675,100)
972	Schedule of Programs:	
973	Inspector General of Medicaid Services	4,296,300
974	ITEM 124 To Department of Government Operations - Judicial Conduct	
975	Commission	
976	From General Fund	380,800
977	From Beginning Nonlapsing Balances	100,000
978	From Closing Nonlapsing Balances	(84,100)
979	Schedule of Programs:	
980	Judicial Conduct Commission	396,700
981	ITEM 125 To Department of Government Operations - Post Conviction	
982	Indigent Defense	
983	From General Fund	33,900
984	From Beginning Nonlapsing Balances	200,000
985	From Closing Nonlapsing Balances	(200,000)
986	Schedule of Programs:	
987	Post Conviction Indigent Defense Fund	33,900
988	ITEM 126 To Department of Government Operations - Purchasing	
989	From General Fund	1,039,600
990	Schedule of Programs:	
991	Purchasing and General Services	1,039,600
992	ITEM 127 To Department of Government Operations - State Archives	
993	From General Fund	3,677,400
994	From Federal Funds	49,600
995	From Dedicated Credits Revenue	74,400
996	From Beginning Nonlapsing Balances	150,000

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997	From Closing Nonlapsing Balances	(33,400)
998	Schedule of Programs:	
999	Archives Administration	1,974,300
1000	Patron Services	890,600
1001	Preservation Services	327,100
1002	Records Analysis	726,000
1003	ITEM 128 To Department of Government Operations - Finance Mandated -	
1004	Mineral Lease Special Service Districts	
1005	From General Fund Restricted - Mineral Lease	27,797,500
1006	From Beginning Nonlapsing Balances	35,422,500
1007	From Closing Nonlapsing Balances	(35,422,500)
1008	Schedule of Programs:	
1009	Mineral Lease Payments	24,162,700
1010	Mineral Lease Payments in Lieu	3,634,800
1011	ITEM 129 To Department of Government Operations - Chief Information	
1012	Officer	
1013	From General Fund	898,500
1014	From Beginning Nonlapsing Balances	1,445,100
1015	Schedule of Programs:	
1016	Administration	2,343,600
1017	ITEM 130 To Department of Government Operations - Integrated Technology	
1018	From General Fund	1,718,400
1019	From Federal Funds	105,400
1020	From Dedicated Credits Revenue	601,800
1021	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	354,300
1022	From Beginning Nonlapsing Balances	600,000
1023	Schedule of Programs:	
1024	Utah Geospatial Resource Center	3,379,900
1025	ITEM 131 To Department of Government Operations - Finance Mandated -	
1026	Paid Postpartum Recovery and Parental Leave Program	
1027	From General Fund	2,200
1028	Schedule of Programs:	
1029	Paid Postpartum Recovery and Parental Leave Program	2,200
1030	ITEM 132 To Department of Government Operations - Human Resource	
1031	Management	
1032	From General Fund	752,900
1033	From Beginning Nonlapsing Balances	160,000

1034	Schedule of Programs:	
1035	ALJ Compliance	20,000
1036	Statewide Management Liability Training	22,400
1037	Pay for Performance	870,500

1038 Subsection 3(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1039 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1040 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1041 accounts to which the money is transferred may be made without further legislative action, in
 1042 accordance with statutory provisions relating to the funds or accounts.

1043 DEPARTMENT OF GOVERNMENT OPERATIONS

1044 ITEM 133 To Department of Government Operations - State Debt Collection
 1045 Fund

1046	From Dedicated Credits Revenue	3,886,100
1047	From Beginning Fund Balance	1,306,100
1048	From Closing Fund Balance	(1,226,000)

1049	Schedule of Programs:	
1050	State Debt Collection Fund	3,966,200

1051 ITEM 134 To Department of Government Operations - Wire Estate Memorial
 1052 Fund

1053	From Beginning Fund Balance	178,400
1054	From Closing Fund Balance	(178,400)

1055 Subsection 3(c). **Business-like Activities.** The Legislature has reviewed the following
 1056 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 1057 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 1058 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 1059 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 1060 amounts between funds and accounts as indicated.

1061 DEPARTMENT OF GOVERNMENT OPERATIONS

1062 ITEM 135 To Department of Government Operations - Utah Inland Port
 1063 Authority Fund

1064	From Beginning Fund Balance	10,477,900
1065	From Closing Fund Balance	(10,477,900)

1066 Section 4. **Effective Date.**

1067 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 1068 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 1069 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 1070 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2024.

