

**INFRASTRUCTURE AND GENERAL GOVERNMENT BASE BUDGET**

2022 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Chris H. Wilson**

House Sponsor: Douglas V. Sagers

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$457,721,200 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$354,030,000 from the General Fund; and
- ▶ \$103,691,200 from various sources as detailed in this bill.

This bill appropriates \$2,690,800 in expendable funds and accounts for fiscal year 2022.

This bill appropriates \$90,916,500 in business-like activities for fiscal year 2022, including:

- ▶ \$30,000,000 from the General Fund; and
- ▶ \$60,916,500 from various sources as detailed in this bill.

This bill appropriates \$85,706,000 in restricted fund and account transfers for fiscal year 2022, including:

- ▶ \$62,000,000 from the General Fund;
- ▶ \$27,000,000 from the Education Fund; and
- ▶ (\$3,294,000) from various sources as detailed in this bill.

This bill appropriates \$769,594,300 in capital project funds for fiscal year 2022, including:

- ▶ \$232,000,000 from the General Fund; and
- ▶ \$537,594,300 from various sources as detailed in this bill.

This bill appropriates \$3,413,330,100 in operating and capital budgets for fiscal year 2023,

35 including:

- 36 ▶ \$196,741,400 from the General Fund;
- 37 ▶ \$137,396,900 from the Education Fund; and
- 38 ▶ \$3,079,191,800 from various sources as detailed in this bill.

39 This bill appropriates \$43,260,600 in expendable funds and accounts for fiscal year 2023.

40 This bill appropriates \$413,205,700 in business-like activities for fiscal year 2023.

41 This bill appropriates \$22,099,300 in restricted fund and account transfers for fiscal year  
42 2023, all of which is from the General Fund.

43 This bill appropriates \$1,325,280,700 in capital project funds for fiscal year 2023, including:

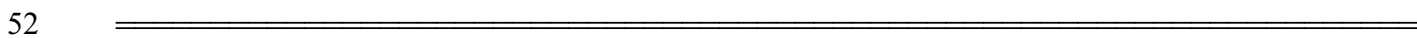
- 44 ▶ \$95,077,400 from the General Fund;
- 45 ▶ \$120,000,000 from the Education Fund; and
- 46 ▶ \$1,110,203,300 from various sources as detailed in this bill.

47 **Other Special Clauses:**

48 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
49 on July 1, 2022.

50 **Utah Code Sections Affected:**

51 ENACTS UNCODIFIED MATERIAL



52  
53 *Be it enacted by the Legislature of the state of Utah:*

54 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
55 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts  
56 otherwise appropriated for fiscal year 2022.

57 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
58 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
59 money from the funds or accounts indicated for the use and support of the government of the state of  
60 Utah.

61 CAREER SERVICE REVIEW OFFICE

62	ITEM 1	To Career Service Review Office	
63		From General Fund, One-Time	30,000
64		From Beginning Nonlapsing Balances	(30,000)
65		From Closing Nonlapsing Balances	30,000
66		Schedule of Programs:	
67		Career Service Review Office	30,000

68 Under the terms of 63J-1-603 of the Utah Code, the  
69 Legislature intends that appropriations provided for Career  
70 Service Review Office in Item 45, Chapter 3, Laws of Utah  
71 2021, shall not lapse at the close of FY 2022. Expenditures of

72	these funds are limited to grievance resolution: \$30,000.	
73	UTAH EDUCATION AND TELEHEALTH NETWORK	
74	ITEM 2 To Utah Education and Telehealth Network - Digital Teaching and	
75	Learning Program	
76	From Dedicated Credits Revenue, One-Time	(108,200)
77	From Beginning Nonlapsing Balances	93,500
78	From Closing Nonlapsing Balances	324,000
79	Schedule of Programs:	
80	Digital Teaching and Learning Program	309,300
81	ITEM 3 To Utah Education and Telehealth Network	
82	From Beginning Nonlapsing Balances	14,140,000
83	From Closing Nonlapsing Balances	(2,644,000)
84	Schedule of Programs:	
85	Administration	2,926,300
86	Course Management Systems	1,502,800
87	Instructional Support	1,256,300
88	KUEN Broadcast	40,000
89	Operations and Maintenance	31,800
90	Public Information	(79,200)
91	Technical Services	5,485,000
92	Utah Telehealth Network	333,000
93	DEPARTMENT OF GOVERNMENT OPERATIONS	
94	ITEM 4 To Department of Government Operations - Administrative Rules	
95	From Beginning Nonlapsing Balances	207,000
96	From Closing Nonlapsing Balances	(156,300)
97	Schedule of Programs:	
98	DAR Administration	50,700
99	ITEM 5 To Department of Government Operations - DFCM Administration	
100	From Beginning Nonlapsing Balances	628,800
101	From Closing Nonlapsing Balances	(523,600)
102	Schedule of Programs:	
103	DFCM Administration	36,400
104	Energy Program	68,800
105	Under the terms of 63J-1-603 of the Utah Code, the	
106	Legislature intends that appropriations provided for DFCM	
107	Administration in Item 7, Chapter 3, Laws of Utah 2021, shall	
108	not lapse at the close of FY 2022. Expenditures of these funds	

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109 are limited to information technology projects, customer  
110 service, optimization efficiency projects, time-limited FTE's,  
111 and Governor's Mansion maintenance: \$1,500,000; and Energy  
112 Program operations \$200,000.

113 ITEM 6 To Department of Government Operations - Executive Director  
114 From Closing Nonlapsing Balances (100,000)  
115 Schedule of Programs:  
116 Executive Director (100,000)

117 Under the terms of 63J-1-603 of the Utah Code, the  
118 Legislature intends that up to \$250,000 of appropriations  
119 provided for the Executive Director line item in Item 52,  
120 Chapter 3, Laws of Utah 2021, shall not lapse at the close of  
121 FY 2022. Expenditures of these funds are limited to: general  
122 operations of the Executive Directors Office \$85,000; capital  
123 improvements/maintenance, DP software, and equipment  
124 \$50,000; leadership training \$25,000; website maintenance  
125 \$50,000; and internal auditing \$40,000.

126 ITEM 7 To Department of Government Operations - Finance - Mandated  
127 From General Fund, One-Time 4,000,000  
128 From Beginning Nonlapsing Balances 13,864,200  
129 From Lapsing Balance (12,524,300)  
130 Schedule of Programs:  
131 State Employee Benefits 3,387,900  
132 Redistricting Commission 863,500  
133 Emergency Disease Response 1,088,500

134 ITEM 8 To Department of Government Operations - Finance - Mandated -  
135 Ethics Commissions  
136 From Beginning Nonlapsing Balances 2,700  
137 From Closing Nonlapsing Balances 2,600  
138 Schedule of Programs:  
139 Executive Branch Ethics Commission 5,000  
140 Political Subdivisions Ethics Commission 300

141 Under the terms of 63J-1-603 of the Utah Code, the  
142 Legislature intends that appropriations provided for Ethics  
143 Commission in Item 54, Chapter 3, Laws of Utah 2021, shall  
144 not lapse at the close of FY 2022. Expenditures of these funds  
145 are limited to Ethics Commission investigations and

146	Commission and staff expenses: \$120,000.	
147	ITEM 9 To Department of Government Operations - Finance	
148	Administration	
149	From Beginning Nonlapsing Balances	3,320,600
150	From Closing Nonlapsing Balances	(3,199,500)
151	Schedule of Programs:	
152	Finance Director's Office	30,200
153	Financial Information Systems	190,200
154	Financial Reporting	(125,000)
155	Payables/Disbursing	11,700
156	Payroll	73,400
157	Technical Services	(59,400)
158	Under the terms of 63J-1-603 of the Utah Code, the	
159	Legislature intends that up to \$3,400,000 appropriations	
160	provided for the Finance Administration line item in Item 55,	
161	Chapter 3, Laws of Utah 2021 shall not lapse at the close of FY	
162	2022. Expenditures of these funds are limited to maintenance	
163	and operation of statewide systems \$2,650,000; websites	
164	\$100,000; training \$150,000; professional services and studies	
165	\$200,000; computer replacement \$50,000; and costs associated	
166	with federal funds accountability \$250,000. The Legislature	
167	further intends that up to \$2,500,000 appropriations provided	
168	for the FINET Statewide Accounting System Upgrade in Item	
169	18, Chapter 440, Laws of Utah 2021 shall not lapse at the close	
170	of FY 2022.	
171	ITEM 10 To Department of Government Operations - Inspector General of	
172	Medicaid Services	
173	From Beginning Nonlapsing Balances	218,700
174	From Closing Nonlapsing Balances	(344,800)
175	Schedule of Programs:	
176	Inspector General of Medicaid Services	(126,100)
177	Under terms of 63J-1-603 of the Utah Code, the Legislature	
178	intends that up to \$500,000 appropriations provided for the	
179	Inspector General of Medicaid Services line item in Item 56,	
180	Chapter 3, Laws of Utah 2021, shall not lapse at the close of	
181	FY 2022. Expenditures of these funds are limited to: additional	
182	staff \$100,000; training \$15,000; travel \$10,000; and case	

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183 management system \$375,000.

184 ITEM 11 To Department of Government Operations - Judicial Conduct

185 Commission

186 From Beginning Nonlapsing Balances 69,900

187 From Closing Nonlapsing Balances (54,500)

188 Schedule of Programs:

189 Judicial Conduct Commission 15,400

190 Under the terms of 63J-1-603 of the Utah Code, the

191 Legislature intends that up to \$100,000 of appropriations

192 provided for Judicial Conduct Commission line item in Item

193 57, Chapter 3, Laws of Utah 2021, shall not lapse at the close

194 of FY 2022. Expenditures of these funds are limited to

195 professional services for investigations.

196 ITEM 12 To Department of Government Operations - Post Conviction

197 Indigent Defense

198 From Beginning Nonlapsing Balances 32,600

199 From Closing Nonlapsing Balances (32,600)

200 Under the terms of 63J-1-603 of the Utah Code, the

201 Legislature intends that up to \$200,000 of appropriations

202 provided for Post Conviction Indigent Defense line item in

203 Item 58, Chapter 3, laws of Utah 2021, shall not lapse at the

204 close of FY 2022. Expenditures of these funds are limited to

205 legal costs for death row inmates.

206 ITEM 13 To Department of Government Operations - State Archives

207 From Beginning Nonlapsing Balances (3,700)

208 From Closing Nonlapsing Balances (57,200)

209 Schedule of Programs:

210 Archives Administration (146,200)

211 Patron Services 101,500

212 Preservation Services 35,300

213 Records Analysis (51,500)

214 Under the terms of 63J-1-603 of the Utah Code, the

215 Legislature intends that up to \$150,000 of appropriations

216 provided for the State Archives line item in Item 60, Chapter 3,

217 Laws of Utah 2021, shall not lapse at the close of FY 2022.

218 Expenditures of these funds limited to: electronic records

219 management and preservation \$75,000; records repository

220	systems improvements \$25,000; and computer systems	
221	upgrades \$50,000.	
222	ITEM 14 To Department of Government Operations - Chief Information	
223	Officer	
224	From Beginning Nonlapsing Balances	181,700
225	From Closing Nonlapsing Balances	(20,250,000)
226	Schedule of Programs:	
227	Chief Information Officer	(20,068,300)
228	Under the terms of 63J-1-603 of the Utah Code, the	
229	Legislature intends that up to \$20,250,000 of appropriations	
230	provided for the Chief Information Officer line item in Item 66,	
231	Chapter 3, Laws of Utah 2021, shall not lapse at the close of	
232	FY 2022. Expenditures of these funds are limited to costs	
233	associated with DTS rate study, other IT initiatives, to	
234	implement the provisions relating to a technology innovation	
235	program (H.B. 395, 2018 General Session) \$250,000; and for	
236	network enhancement, data security, and broadband (S.B. 1001	
237	Item 45, 2021 Special Session 1) \$20,000,000.	
238	ITEM 15 To Department of Government Operations - Integrated Technology	
239	From Federal Funds, One-Time	(408,900)
240	From Beginning Nonlapsing Balances	300,100
241	From Closing Nonlapsing Balances	(600,000)
242	Schedule of Programs:	
243	Utah Geospatial Resource Center	(708,800)
244	Under the terms of 63J-1-603 of the Utah Code, the	
245	Legislature intends that up to \$600,000 of appropriations	
246	provided for the Integrated Technology Services line item in	
247	Item 57, Chapter 3, Laws of Utah 2021, shall not lapse at the	
248	close of FY 2022. Expenditures of these funds are limited to:	
249	Utah Geospatial Resource Center projects \$175,000; Google	
250	imagery \$100,000; Global Positioning System Reference	
251	Network upgrades and maintenance \$300,000; and Survey	
252	Monument Restoration grant obligations to local government	
253	\$25,000.	
254	ITEM 16 To Department of Government Operations - Human Resource	
255	Management	
256	From Beginning Nonlapsing Balances	(21,800)

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257	From Closing Nonlapsing Balances	40,900
258	Schedule of Programs:	
259	ALJ Compliance	20,000
260	Statewide Management Liability Training	(900)
261	CAPITAL BUDGET	
262	ITEM 17 To Capital Budget - Capital Development - Higher Education	
263	From Capital Projects Fund, One-Time	461,300
264	From Beginning Nonlapsing Balances	221,948,200
265	From Closing Nonlapsing Balances	(197,409,500)
266	Schedule of Programs:	
267	Capital Dev - Higher Ed	25,000,000
268	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
269	ITEM 18 To State Board of Bonding Commissioners - Debt Service - Debt	
270	Service	
271	From General Fund, One-Time	350,000,000
272	Schedule of Programs:	
273	G.O. Bonds - State Govt	350,000,000
274	TRANSPORTATION	
275	ITEM 19 To Transportation - Aeronautics	
276	From Beginning Nonlapsing Balances	1,773,800
277	Schedule of Programs:	
278	Administration	(200)
279	Airport Construction	1,773,800
280	Civil Air Patrol	200
281	Under terms of Utah Code Annotated Section 63J-1-603,	
282	the Legislature intends that any unexpended funds from the	
283	one-time appropriation of \$5,000,000 from the Aeronautics	
284	Restricted Account to the Aeronautics line item in Item 22,	
285	Chapter 282, Laws of Utah 2014, shall not lapse at the close of	
286	FY 2022. Expenditures of these funds are limited to airport	
287	construction projects.	
288	ITEM 20 To Transportation - Engineering Services	
289	From Beginning Nonlapsing Balances	1,063,900
290	Schedule of Programs:	
291	Construction Management	100,000
292	Engineering Services	85,000
293	Environmental	20,000



294	Highway Project Management Team	300,000
295	Planning and Investment	(20,000)
296	Materials Lab	(173,400)
297	Preconstruction Admin	124,000
298	Program Development	18,900
299	Research	621,000
300	Structures	(11,600)

301 Under terms of Utah Code Annotated Section 63J-1-603,  
 302 the Legislature intends that up to \$2,700,000 of appropriations  
 303 provided for Engineering Services in Item 72, Chapter 3, Laws  
 304 of Utah 2021, shall not lapse at the close of FY 2022.

305 Expenditures of these funds are limited to engineering special  
 306 services projects, \$300,000; and road usage charge program,  
 307 \$2,000,000. The Legislature intends that up to \$400,000 in  
 308 unexpended funds for the State Planning and Research (SPR)  
 309 program state match shall not lapse at the close of FY 2022.

310 Expenditures of these funds are limited to SPR state match for  
 311 federal projects.

312	ITEM 21 To Transportation - Operations/Maintenance Management	
313	From Beginning Nonlapsing Balances	2,290,800

314 Schedule of Programs:

315	Equipment Purchases	200,000
316	Lands and Buildings	90,800
317	Maintenance Administration	2,000,000

318 Under terms of Utah Code Annotated Section 63J-1-603,  
 319 the Legislature intends that up to \$2,200,000 of appropriations  
 320 provided for Operations/Maintenance Management in Item 73,  
 321 Chapter 3, Laws of Utah 2021, shall not lapse at the close of  
 322 FY 2022. Expenditures of these funds are limited to highway  
 323 maintenance, \$2,000,000; and equipment purchases, \$200,000.

324 Under the terms of 63J-1-603 of the Utah Code, the  
 325 Legislature intends that up to \$1,500,000 in unexpended  
 326 proceeds that are derived from the sale of real property or an  
 327 interest in real property from a maintenance facility shall not  
 328 lapse at the close of FY 2022. Expenditures of these funds are  
 329 limited to the purchase or improvement of another maintenance  
 330 facility, including real property.

331 Under terms of Utah Code Annotated Section 63J-1-603,  
 332 the Legislature intends that up to \$2,000,000 in unexpended  
 333 funds for lands and buildings shall not lapse at the close of FY  
 334 2022. Expenditures of these funds are limited to the  
 335 improvement of a maintenance facility.

336 Under terms of Utah Code Annotated Section 63J-1-603,  
 337 the Legislature intends that any unexpended funds from the  
 338 one-time appropriation of \$6,000,000 for Advanced Traffic  
 339 Management System in Item 45, Chapter 441, Laws of Utah  
 340 2021, shall not lapse at the close of FY 2022. Expenditures of  
 341 these funds are limited to Advanced Traffic Management  
 342 System.

343	ITEM 22	To Transportation - Region Management	
344		From Beginning Nonlapsing Balances	200,000
345		Schedule of Programs:	
346		Region 2	200,000

347 Under terms of Utah Code Annotated Section 63J-1-603,  
 348 the Legislature intends that up to \$200,000 of appropriations  
 349 provided for the Region Management line item in Item 74,  
 350 Chapter 3, Laws of Utah 2021, shall not lapse at the close of  
 351 FY 2022. Expenditures of these funds are limited to region  
 352 management.

353	ITEM 23	To Transportation - Safe Sidewalk Construction	
354		From Beginning Nonlapsing Balances	160,000
355		Schedule of Programs:	
356		Sidewalk Construction	160,000

357	ITEM 24	To Transportation - Support Services	
358		From Beginning Nonlapsing Balances	1,021,400
359		Schedule of Programs:	
360		Administrative Services	1,400
361		Community Relations	150,000
362		Data Processing	300,000
363		Human Resources Management	70,000
364		Ports of Entry	500,000

365 Under terms of Utah Code Annotated Section 63J-1-603,  
 366 the Legislature intends that up to \$800,000 of appropriations  
 367 provided for Support Services in Item 77, Chapter 3, Laws of

368 Utah 2021, shall not lapse at the close of FY 2022.  
 369 Expenditures of these funds are limited to computer software  
 370 development projects, \$300,000; and building improvements,  
 371 \$500,000.

372 Under terms of Utah Code Annotated Section 63J-1-603,  
 373 the Legislature intends that any unexpended funds from the  
 374 one-time appropriation of \$850,000 from the Transportation  
 375 Fund to Support Services in Item 138, Chapter 463, Laws of  
 376 Utah 2018, shall not lapse at the close of FY 2022.

377 Expenditures of these funds are limited to the development of  
 378 rules and standards.

379 ITEM 25 To Transportation - Amusement Ride Safety  
 380 From Beginning Nonlapsing Balances 200,000

381 Schedule of Programs:  
 382 Amusement Ride Safety 200,000

383 Under terms of Utah Code Annotated Section 63J-1-603,  
 384 the Legislature intends that up to \$200,000 of appropriations  
 385 provided for Amusement Ride Safety in Item 80, Chapter 3,  
 386 Laws of Utah 2021, shall not lapse at the close of FY 2022.

387 Expenditures of these funds are limited to the amusement ride  
 388 safety program.

389 ITEM 26 To Transportation - Transit Transportation Investment  
 390 From Transit Transportation Investment Fund, One-Time 232,000,000

391 From Beginning Nonlapsing Balances 15,630,900  
 392 From Closing Nonlapsing Balances (200,000,000)

393 Schedule of Programs:  
 394 Transit Transportation Investment 47,630,900

395 The Legislature intends that any unexpended funds from  
 396 the one-time appropriation of \$101,600,000 for the  
 397 Transportation Investment Fund in Item 2, Chapter 387, Laws  
 398 of Utah 2021, shall not lapse at the close of FY 2022.

399 Expenditures of these funds are limited to requirements in  
 400 Chapter 387, Laws of Utah 2021.

401 ITEM 27 To Transportation - Pass-Through  
 402 From Rail Transportation Restricted Account, One-Time 32,000,000

403 Schedule of Programs:  
 404 Pass-Through 32,000,000

405                   The Legislature intends that the Department of  
406                   Transportation pass-through \$29.0 million to Brigham City for  
407                   the Forest Street railroad crossing.

408    ITEM 28    To Transportation - Railroad Crossing Safety

409	From Beginning Nonlapsing Balances	152,500
410	From Closing Nonlapsing Balances	(200,000)

411    Schedule of Programs:

412	Railroad Crossing Safety Grants	(47,500)
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413                   Under terms of Utah Code Annotated Section 63J-1-603,  
414                   the Legislature intends that up to \$500,000 of appropriations  
415                   provided for the Railroad Crossing Safety Grants in Item 2,  
416                   H.B. 4002, 2020 Fourth Special Session, shall not lapse at the  
417                   close of FY 2022. Expenditures of these funds are limited to  
418                   railroad crossing safety grants.

419                   Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
420    following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
421    amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
422    accounts to which the money is transferred may be made without further legislative action, in  
423    accordance with statutory provisions relating to the funds or accounts.

424    DEPARTMENT OF GOVERNMENT OPERATIONS

425    ITEM 29    To Department of Government Operations - State Debt Collection

426    Fund

427	From Beginning Fund Balance	2,768,200
428	From Closing Fund Balance	(77,400)

429    Schedule of Programs:

430	State Debt Collection Fund	2,690,800
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431    ITEM 30    To Department of Government Operations - Wire Estate Memorial

432    Fund

433	From Beginning Fund Balance	3,300
434	From Closing Fund Balance	(3,300)

435    TRANSPORTATION

436    ITEM 31    To Transportation - County of the First Class Highway Projects

437    Fund

438                   The Legislature intends that, if amounts appropriated from  
439                   the County of the First Class Highway Projects Fund to Debt  
440                   Service exceed the amounts needed to cover payments on the  
441                   debt, the Division of Finance transfer from these funds only the

442 amounts needed for debt service.

443 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

444 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

445 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

446 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

447 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

448 amounts between funds and accounts as indicated.

449 DEPARTMENT OF GOVERNMENT OPERATIONS - ISF

450 ITEM 32 To Department of Government Operations - ISF - Division of

451 Facilities Construction and Management - Facilities Management

452 The Legislature intends that the DFCM Internal Service

453 Fund may add up to 15 FTEs, and up to 10 vehicles, and

454 multiple capital assets, beyond the authorized level if new

455 facilities come on line or maintenance agreements are

456 requested. Any added FTEs, vehicles, and capital assets will be

457 reviewed and may be approved by the Legislature in the next

458 legislative session.

459 DEPARTMENT OF GOVERNMENT OPERATIONS

460 ITEM 33 To Department of Government Operations - Division of Facilities

461 Construction and Management - Facilities Management

462 From Dedicated Credits Revenue, One-Time (678,300)

463 From Beginning Fund Balance 1,917,400

464 From Closing Fund Balance (4,886,400)

465 Schedule of Programs:

466 ISF - Facilities Management (3,647,300)

467 Budgeted FTE 6.1

468 ITEM 34 To Department of Government Operations - Division of Finance

469 From Dedicated Credits Revenue, One-Time (119,400)

470 From Beginning Fund Balance 61,400

471 From Closing Fund Balance (316,800)

472 Schedule of Programs:

473 ISF - Purchasing Card (374,800)

474 Budgeted FTE (0.7)

475 ITEM 35 To Department of Government Operations - Division of Fleet

476 Operations

477 From Dedicated Credits Revenue, One-Time 3,278,800

478 From Other Financing Sources, One-Time 1,000,000

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479	From Beginning Fund Balance	4,989,500
480	From Closing Fund Balance	(6,286,900)
481	Schedule of Programs:	
482	ISF - Fuel Network	10,860,800
483	ISF - Motor Pool	(7,411,000)
484	ISF - Travel Office	(291,300)
485	Transactions Group	(177,100)
486	Budgeted FTE	(3.0)
487	Under the terms of 63J-1-603 of the Utah Code, the	
488	Legislature intends that appropriations for the Fleet Operations	
489	line item in Item 92, Chapter 3, Laws of Utah 2021, shall not	
490	lapse at the close of FY 2022. Expenditures of these funds are	
491	limited to capital outlay authority granted within FY 2022 for	
492	vehicles not delivered by the end of FY 2022.	
493	ITEM 36 To Department of Government Operations - Division of	
494	Purchasing and General Services	
495	From Dedicated Credits Revenue, One-Time	64,500
496	From Beginning Fund Balance	1,922,500
497	From Closing Fund Balance	(1,987,800)
498	Schedule of Programs:	
499	ISF - Federal Surplus Property	(1,400)
500	ISF - State Surplus Property	600
501	Budgeted FTE	(6.3)
502	ITEM 37 To Department of Government Operations - Risk Management	
503	From Dedicated Credits Revenue, One-Time	(1,093,300)
504	From Premiums, One-Time	1,032,500
505	From Interest Income, One-Time	(682,300)
506	From Other Financing Sources, One-Time	(179,600)
507	From Beginning Fund Balance	5,840,600
508	From Closing Fund Balance	(5,323,000)
509	Schedule of Programs:	
510	ISF - Risk Management Administration	(183,400)
511	ISF - Workers' Compensation	(2,477,300)
512	Risk Management - Auto	(370,200)
513	Risk Management - Liability	(1,989,000)
514	Risk Management - Property	4,614,800
515	Budgeted FTE	1.0

516	ITEM 38	To Department of Government Operations - Enterprise Technology	
517		Division	
518		From Dedicated Credits Revenue, One-Time	9,073,000
519		From Beginning Fund Balance	3,983,800
520		From Closing Fund Balance	(355,700)
521		Schedule of Programs:	
522		ISF - Enterprise Technology Division	12,701,100
523		Budgeted FTE	31.7
524	ITEM 39	To Department of Government Operations - Utah Inland Port	
525		Authority Fund	
526		From Long-term Capital Projects Fund, One-Time	50,000,000
527		Schedule of Programs:	
528		Inland Port Authority Fund	50,000,000
529		The Legislature intends that the Division of Finance hold	
530		and maintain the \$50,000,000 provided by this appropriation in	
531		the Long-term Capital Projects Fund as funds that may be used	
532		to secure, in accordance with this section, the \$150,000,000 in	
533		debt associated with UIPA Crossroads Public Infrastructure	
534		District, Tax Differential Revenue Bonds, Series 2021. The	
535		Division of Finance shall deposit the appropriation into the	
536		Inland Port Revolving Loan Fund only if (1) the Utah Supreme	
537		Court issues, before June 30, 2022, an order that awards	
538		damages other than damages to compensate for harm incurred	
539		as a result of the unconstitutional provisions of the Utah Inland	
540		Port Authority as sought in Salt Lake City Corporation v.	
541		Inland Port Authority, et al., case no. 20200118; and (2) the	
542		courts decision precipitates a redemption of UIPA Crossroads	
543		Public Infrastructure District, Tax Differential Revenue Bonds,	
544		Series 2021. If all the qualifications of this section are not met,	
545		the Division of Finance shall lapse the appropriation to the	
546		Long-term Capital Projects Fund at the close of fiscal year	
547		2022.	
548	ITEM 40	To Department of Government Operations - Human Resources	
549		Internal Service Fund	
550		From Dedicated Credits Revenue, One-Time	(224,900)
551		From Beginning Fund Balance	(59,100)
552		From Closing Fund Balance	(52,200)

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553	Schedule of Programs:	
554	Information Technology	(356,200)
555	ISF - Payroll Field Services	20,000
556	Budgeted FTE	6.9
557	TRANSPORTATION	
558	ITEM 41 To Transportation - State Infrastructure Bank Fund	
559	From General Fund, One-Time	30,000,000
560	From Interest Income, One-Time	257,900
561	From Beginning Fund Balance	126,300
562	From Closing Fund Balance	(386,000)
563	Schedule of Programs:	
564	State Infrastructure Bank Fund	29,998,200
565	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
566	the State Division of Finance to transfer the following amounts between the following funds or	
567	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
568	must be authorized by an appropriation.	
569	ITEM 42 To Rail Transportation Restricted Account	
570	From General Fund, One-Time	32,000,000
571	From Closing Fund Balance	(3,294,000)
572	Schedule of Programs:	
573	Rail Transportation Restricted Account	28,706,000
574	ITEM 43 To Education Budget Reserve Account	
575	From Education Fund, One-Time	27,000,000
576	Schedule of Programs:	
577	Education Budget Reserve Account	27,000,000
578	ITEM 44 To General Fund Budget Reserve Account	
579	From General Fund, One-Time	30,000,000
580	Schedule of Programs:	
581	General Fund Budget Reserve Account	30,000,000
582	Subsection 1(e). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
583	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
584	between funds and accounts as indicated.	
585	CAPITAL BUDGET	
586	ITEM 45 To Capital Budget - DFCM Capital Projects Fund	
587	From Prison Project Fund, One-Time	25,000,000
588	From Beginning Fund Balance	(222,491,800)
589	From Closing Fund Balance	807,506,500



590	Schedule of Programs:	
591	DFCM Capital Projects Fund	610,014,700
592	The Legislature intends that, should savings and offsets	
593	related to prison construction exceed the \$110 million	
594	transferred in Appropriations Adjustments (Senate Bill 3, Item	
595	379, 2021 General Session), the Division of Facilities	
596	Construction and Management may transfer up to an additional	
597	\$25 million from the Prison Project Fund to the Capital	
598	Projects Fund for construction of other capital development	
599	projects previously authorized by the Legislature.	
600	ITEM 46 To Capital Budget - DFCM Prison Project Fund	
601	From Other Financing Sources, One-Time	(2,250,000)
602	From Beginning Fund Balance	(130,503,300)
603	Schedule of Programs:	
604	DFCM Prison Project Fund	(132,753,300)
605	ITEM 47 To Capital Budget - SBOA Capital Projects Fund	
606	From Beginning Fund Balance	(117,000)
607	From Closing Fund Balance	117,000
608	TRANSPORTATION	
609	ITEM 48 To Transportation - Transportation Investment Fund of 2005	
610	From Beginning Fund Balance	157,898,500
611	From Closing Fund Balance	(113,254,500)
612	Schedule of Programs:	
613	Transportation Investment Fund	44,644,000
614	The Legislature intends that, if amounts appropriated from	
615	the Transportation Investment Fund of 2005 to Debt Service	
616	exceed the amounts needed to cover payments on the debt, the	
617	Division of Finance transfer from these funds only the amounts	
618	needed for debt service.	
619	ITEM 49 To Transportation - Transit Transportation Investment Fund	
620	From General Fund, One-Time	232,000,000
621	From Beginning Fund Balance	15,688,900
622	Schedule of Programs:	
623	Transit Transportation Investment Fund	247,688,900
624	Section 2. <b>FY 2023 Appropriations.</b> The following sums of money are appropriated for the	
625	fiscal year beginning July 1, 2022 and ending June 30, 2023.	
626	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	

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627 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 628 money from the funds or accounts indicated for the use and support of the government of the state of  
 629 Utah.

## 630 DEPARTMENT OF GOVERNMENT OPERATIONS

631	ITEM 50	To Department of Government Operations - Administrative Rules	
632		From General Fund	707,100
633		From Beginning Nonlapsing Balances	480,600
634		From Closing Nonlapsing Balances	(487,700)
635		Schedule of Programs:	
636		DAR Administration	700,000
637	ITEM 51	To Department of Government Operations - DFCM Administration	
638		From General Fund	3,660,000
639		From Education Fund	734,800
640		From Dedicated Credits Revenue	1,333,800
641		From Capital Projects Fund	3,862,500
642		From Beginning Nonlapsing Balances	712,900
643		From Closing Nonlapsing Balances	(189,000)
644		Schedule of Programs:	
645		DFCM Administration	9,330,900
646		Energy Program	607,000
647		Governor's Residence	177,100
648	ITEM 52	To Department of Government Operations - Finance - Elected	
649		Official Post-Retirement Benefits Contribution	
650		From General Fund	1,248,800
651		Schedule of Programs:	
652		Elected Official Post-Retirement Trust Fund	1,248,800
653	ITEM 53	To Department of Government Operations - Executive Director	
654		From General Fund	1,704,800
655		From Dedicated Credits Revenue	238,700
656		From Beginning Nonlapsing Balances	250,000
657		From Closing Nonlapsing Balances	(239,200)
658		Schedule of Programs:	
659		Executive Director	1,954,300
660	ITEM 54	To Department of Government Operations - Finance - Mandated	
661		From General Fund	9,054,500
662		From General Fund Restricted - Economic Incentive Restricted Account	3,255,000
663		From Gen. Fund Rest. - Land Exchange Distribution Account	308,200

664	Schedule of Programs:	
665	Development Zone Partial Rebates	3,255,000
666	Internal Service Fund Rate Impacts	112,300
667	Land Exchange Distribution	308,200
668	State Employee Benefits	8,942,200
669	The Legislature intends that, if revenues deposited in the	
670	Land Exchange Distribution Account exceed appropriations	
671	from the account, the Division of Finance distribute the excess	
672	deposits according to the formula provided in UCA	
673	53C-3-203(4).	
674	ITEM 55 To Department of Government Operations - Finance - Mandated -	
675	Ethics Commissions	
676	From General Fund	17,300
677	From Beginning Nonlapsing Balances	98,100
678	From Closing Nonlapsing Balances	(94,300)
679	Schedule of Programs:	
680	Executive Branch Ethics Commission	10,800
681	Political Subdivisions Ethics Commission	10,300
682	ITEM 56 To Department of Government Operations - Finance	
683	Administration	
684	From General Fund	8,545,100
685	From Transportation Fund	450,000
686	From Dedicated Credits Revenue	1,854,500
687	From Gen. Fund Rest. - Internal Service Fund Overhead	1,337,600
688	From Qualified Patient Enterprise Fund	2,500
689	From Beginning Nonlapsing Balances	3,400,000
690	From Closing Nonlapsing Balances	(270,800)
691	Schedule of Programs:	
692	Finance Director's Office	583,100
693	Financial Information Systems	8,513,400
694	Financial Reporting	1,922,400
695	Payables/Disbursing	1,942,600
696	Payroll	2,117,400
697	Technical Services	240,000
698	ITEM 57 To Department of Government Operations - Inspector General of	
699	Medicaid Services	
700	From General Fund	1,267,000

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701	From Federal Funds	19,500
702	From Medicaid Expansion Fund	36,700
703	From Revenue Transfers	2,502,100
704	From Beginning Nonlapsing Balances	500,000
705	Schedule of Programs:	
706	Inspector General of Medicaid Services	4,325,300
707	The Legislature intends that the Inspector General of	
708	Medicaid Services retain up to an additional \$60,000 of the	
709	states share of Medicaid collections during FY 2023 to pay the	
710	Office of the Attorney General for the state costs of the one	
711	attorney FTE that the Office of the Inspector General is using.	
712	ITEM 58 To Department of Government Operations - Judicial Conduct	
713	Commission	
714	From General Fund	293,600
715	From Beginning Nonlapsing Balances	64,300
716	From Closing Nonlapsing Balances	(52,900)
717	Schedule of Programs:	
718	Judicial Conduct Commission	305,000
719	ITEM 59 To Department of Government Operations - Post Conviction	
720	Indigent Defense	
721	From General Fund	33,900
722	From Beginning Nonlapsing Balances	169,100
723	From Closing Nonlapsing Balances	(169,100)
724	Schedule of Programs:	
725	Post Conviction Indigent Defense Fund	33,900
726	ITEM 60 To Department of Government Operations - Purchasing	
727	From General Fund	867,000
728	Schedule of Programs:	
729	Purchasing and General Services	867,000
730	ITEM 61 To Department of Government Operations - State Archives	
731	From General Fund	3,323,000
732	From Federal Funds	44,100
733	From Dedicated Credits Revenue	67,600
734	From Beginning Nonlapsing Balances	150,000
735	Schedule of Programs:	
736	Archives Administration	1,832,300
737	Patron Services	799,900

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738	Preservation Services	296,400
739	Records Analysis	656,100
740	ITEM 62 To Department of Government Operations - Finance Mandated -	
741	Mineral Lease Special Service Districts	
742	From General Fund Restricted - Mineral Lease	27,797,500
743	Schedule of Programs:	
744	Mineral Lease Payments	24,162,700
745	Mineral Lease Payments in Lieu	3,634,800
746	The Legislature intends that, if the amount available in the	
747	Mineral Bonus Account from payments deposited in the	
748	previous fiscal year exceeds the amount appropriated, the	
749	Division of Finance distribute the excess according to the	
750	formula provided in UCA 59-21-2(1).	
751	ITEM 63 To Department of Government Operations - Chief Information	
752	Officer	
753	From General Fund	738,200
754	From Beginning Nonlapsing Balances	20,250,000
755	Schedule of Programs:	
756	Chief Information Officer	20,988,200
757	ITEM 64 To Department of Government Operations - Integrated Technology	
758	From General Fund	1,245,200
759	From Federal Funds	707,200
760	From Dedicated Credits Revenue	1,224,400
761	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	337,100
762	From Beginning Nonlapsing Balances	600,000
763	Schedule of Programs:	
764	Utah Geospatial Resource Center	4,113,900
765	ITEM 65 To Department of Government Operations - Human Resource	
766	Management	
767	From General Fund	42,400
768	From Beginning Nonlapsing Balances	65,000
769	From Closing Nonlapsing Balances	(68,300)
770	Schedule of Programs:	
771	ALJ Compliance	20,000
772	Statewide Management Liability Training	19,100
773	CAPITAL BUDGET	
774	ITEM 66 To Capital Budget - Capital Development - Other State	

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775	Government	
776	From Capital Projects Fund	2,077,400
777	From Capital Projects Fund, One-Time	89,300,000
778	Schedule of Programs:	
779	Offender Housing	2,077,400
780	Capitol Hill North Building	68,000,000
781	Salt Lake Veteran Nursing Home	21,300,000
782	ITEM 67 To Capital Budget - Capital Improvements	
783	From General Fund	85,076,600
784	From Education Fund	106,538,600
785	Schedule of Programs:	
786	Capital Improvements	191,615,200
787	ITEM 68 To Capital Budget - Pass-Through	
788	From General Fund	3,000,000
789	Schedule of Programs:	
790	Olympic Park Improvement	3,000,000
791	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
792	ITEM 69 To State Board of Bonding Commissioners - Debt Service - Debt	
793	Service	
794	From General Fund	71,875,400
795	From Transportation Investment Fund of 2005	356,279,800
796	From Federal Funds	1,358,400
797	From Dedicated Credits Revenue	29,423,600
798	From County of First Class Highway Projects Fund	7,779,400
799	From Beginning Nonlapsing Balances	22,640,500
800	From Closing Nonlapsing Balances	(23,545,800)
801	Schedule of Programs:	
802	G.O. Bonds - State Govt	71,875,400
803	G.O. Bonds - Transportation	364,059,200
804	Revenue Bonds Debt Service	29,876,700
805	TRANSPORTATION	
806	ITEM 70 To Transportation - Aeronautics	
807	From Federal Funds	1,184,900
808	From Dedicated Credits Revenue	425,300
809	From Aeronautics Restricted Account	7,283,100
810	Schedule of Programs:	
811	Administration	945,400

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812		Aid to Local Airports	2,240,000
813		Airplane Operations	1,121,900
814		Airport Construction	4,506,000
815		Civil Air Patrol	80,000
816	ITEM 71	To Transportation - B and C Roads	
817		From Transportation Fund	181,658,400
818		Schedule of Programs:	
819		B and C Roads	181,658,400
820	ITEM 72	To Transportation - Highway System Construction	
821		From Transportation Fund	189,382,700
822		From Federal Funds	389,242,400
823		From Expendable Receipts	1,550,000
824		Schedule of Programs:	
825		Federal Construction	219,746,900
826		Rehabilitation/Preservation	356,905,500
827		State Construction	3,522,700
828	ITEM 73	To Transportation - Cooperative Agreements	
829		From Federal Funds	65,323,800
830		From Expendable Receipts	49,897,100
831		Schedule of Programs:	
832		Cooperative Agreements	115,220,900
833	ITEM 74	To Transportation - Engineering Services	
834		From Transportation Fund	30,420,500
835		From Federal Funds	37,367,700
836		From Dedicated Credits Revenue	2,216,400
837		Schedule of Programs:	
838		Civil Rights	279,100
839		Construction Management	2,050,000
840		Engineer Development Pool	1,798,900
841		Engineering Services	3,148,400
842		Environmental	2,404,700
843		Highway Project Management Team	886,600
844		Planning and Investment	566,600
845		Materials Lab	5,950,500
846		Preconstruction Admin	2,674,100
847		Program Development	36,198,200
848		Research	6,970,700

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849	Right-of-Way	3,124,200
850	Structures	3,952,600
851	ITEM 75 To Transportation - Operations/Maintenance Management	
852	From Transportation Fund	168,894,000
853	From Transportation Investment Fund of 2005	6,901,400
854	From Federal Funds	8,960,200
855	From Dedicated Credits Revenue	10,727,400
856	Schedule of Programs:	
857	Equipment Purchases	12,923,700
858	Field Crews	17,365,400
859	Lands and Buildings	4,700,000
860	Maintenance Administration	11,458,900
861	Maintenance Planning	1,770,300
862	Region 1	24,170,800
863	Region 2	31,808,000
864	Region 3	22,651,600
865	Region 4	46,993,400
866	Seasonal Pools	1,641,800
867	Shops	1,279,800
868	Traffic Operations Center	15,132,400
869	Traffic Safety/Tramway	3,586,900
870	ITEM 76 To Transportation - Region Management	
871	From Transportation Fund	28,714,800
872	From Federal Funds	2,679,600
873	From Dedicated Credits Revenue	2,293,000
874	Schedule of Programs:	
875	Region 1	7,195,500
876	Region 2	11,618,200
877	Region 3	6,008,100
878	Region 4	8,865,600
879	ITEM 77 To Transportation - Safe Sidewalk Construction	
880	From Transportation Fund	500,000
881	From Beginning Nonlapsing Balances	540,300
882	From Closing Nonlapsing Balances	(540,300)
883	Schedule of Programs:	
884	Sidewalk Construction	500,000
885	ITEM 78 To Transportation - Share the Road	



886	From General Fund Restricted - Share the Road Bicycle Support	35,000
887	Schedule of Programs:	
888	Share the Road	35,000
889	ITEM 79 To Transportation - Support Services	
890	From Transportation Fund	39,734,900
891	From Federal Funds	4,344,800
892	Schedule of Programs:	
893	Administrative Services	3,620,000
894	Building and Grounds	967,700
895	Community Relations	1,534,600
896	Comptroller	3,251,400
897	Data Processing	12,948,800
898	Human Resources Management	3,373,900
899	Internal Auditor	1,235,300
900	Ports of Entry	11,179,600
901	Procurement	1,304,400
902	Risk Management	4,664,000
903	ITEM 80 To Transportation - Transportation Investment Fund Capacity	
904	Program	
905	From Transportation Fund	1,813,400
906	From Transportation Investment Fund of 2005	1,216,373,200
907	From Beginning Nonlapsing Balances	777,950,800
908	From Closing Nonlapsing Balances	(741,137,400)
909	Schedule of Programs:	
910	Transportation Investment Fund Capacity Program	1,255,000,000
911	There is appropriated to the Department of Transportation	
912	from the Transportation Investment Fund of 2005, not	
913	otherwise appropriated, a sum sufficient, but not more than the	
914	surplus of the Transportation Investment Fund of 2005, to be	
915	used by the department for the construction, rehabilitation, and	
916	preservation of State and Federal highways in Utah. No portion	
917	of the money appropriated by this item shall be used either	
918	directly or indirectly to enhance or increase the appropriations	
919	otherwise made by this act to the Department of Transportation	
920	for other purposes.	
921	The Legislature intends that any unexpended funds from	
922	the one-time appropriation of \$35,000,000 for the TIF Capacity	

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923	Program in Item 48, Chapter 441, Laws of Utah 2021, shall not	
924	lapse at the close of FY 2022. Expenditures of these funds are	
925	limited to requirements in Chapter 441, Laws of Utah 2021.	
926	The Legislature intends that any unexpended funds from	
927	the one-time appropriation of \$733,000,000 for the TIF	
928	Capacity 2021 in Item 1, Chapter 387, Laws of Utah 2021,	
929	shall not lapse at the close of FY 2022. Expenditures of these	
930	funds are limited to requirements in Chapter 387, Laws of Utah	
931	2021.	
932	ITEM 81 To Transportation - Motorcycle Safety Awareness	
933	From General Fund Restricted - Motorcycle Safety Awareness Support Rest Account	
934		12,500
935	Schedule of Programs:	
936	Motorcycle Safety Awareness	12,500
937	ITEM 82 To Transportation - Amusement Ride Safety	
938	From General Fund Restricted - Amusement Ride Safety Restricted Account	
939		357,100
940	Schedule of Programs:	
941	Amusement Ride Safety	357,100
942	ITEM 83 To Transportation - Transit Transportation Investment	
943	From Transit Transportation Investment Fund	15,687,000
944	From Beginning Nonlapsing Balances	200,000,000
945	From Closing Nonlapsing Balances	(200,000,000)
946	Schedule of Programs:	
947	Transit Transportation Investment	15,687,000
948	ITEM 84 To Transportation - Transportation Safety Program	
949	From Transportation Safety Program Restricted Account	15,000
950	Schedule of Programs:	
951	Transportation Safety Program	15,000
952	ITEM 85 To Transportation - Pass-Through	
953	From General Fund	2,876,700
954	Schedule of Programs:	
955	Pass-Through	2,876,700
956	Under terms of Utah Code Annotated Section	
957	63J-1-603(3)(a), the Legislature intends that up to \$700,000 of	
958	appropriations provided for Engineering Services in Item 83,	
959	Chapter 3, Laws of Utah 2021, shall not lapse at the close of	

960	FY 2022. Expenditures of these funds are limited to technical	
961	planning assistance.	
962	ITEM 86 To Transportation - Railroad Crossing Safety	
963	From Rail Transportation Restricted Account	366,000
964	From Beginning Nonlapsing Balances	200,000
965	Schedule of Programs:	
966	Railroad Crossing Safety Grants	566,000
967	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
968	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
969	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
970	accounts to which the money is transferred may be made without further legislative action, in	
971	accordance with statutory provisions relating to the funds or accounts.	
972	DEPARTMENT OF GOVERNMENT OPERATIONS	
973	ITEM 87 To Department of Government Operations - State Archives Fund	
974	From Beginning Fund Balance	2,600
975	From Closing Fund Balance	(2,600)
976	ITEM 88 To Department of Government Operations - State Debt Collection	
977	Fund	
978	From Dedicated Credits Revenue	3,638,800
979	From Other Financing Sources	200
980	From Beginning Fund Balance	986,600
981	From Closing Fund Balance	(1,003,400)
982	Schedule of Programs:	
983	State Debt Collection Fund	3,622,200
984	ITEM 89 To Department of Government Operations - Wire Estate Memorial	
985	Fund	
986	From Beginning Fund Balance	171,500
987	From Closing Fund Balance	(171,500)
988	TRANSPORTATION	
989	ITEM 90 To Transportation - County of the First Class Highway Projects	
990	Fund	
991	From Licenses/Fees	2,020,500
992	From Interest Income	393,500
993	From Revenue Transfers	40,523,500
994	From Beginning Fund Balance	36,314,700
995	From Closing Fund Balance	(39,613,800)
996	Schedule of Programs:	

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997	County of the First Class Highway Projects Fund	39,638,400
998	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
999	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1000	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1001	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1002	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1003	amounts between funds and accounts as indicated.	
1004	DEPARTMENT OF GOVERNMENT OPERATIONS	
1005	ITEM 91 To Department of Government Operations - Division of Facilities	
1006	Construction and Management - Facilities Management	
1007	From Dedicated Credits Revenue	39,647,200
1008	From Beginning Fund Balance	5,233,600
1009	From Closing Fund Balance	(5,188,300)
1010	Schedule of Programs:	
1011	ISF - Facilities Management	39,692,500
1012	Budgeted FTE	162.0
1013	Authorized Capital Outlay	396,600
1014	ITEM 92 To Department of Government Operations - Division of Finance	
1015	From Dedicated Credits Revenue	664,300
1016	From Beginning Fund Balance	359,700
1017	From Closing Fund Balance	(320,500)
1018	Schedule of Programs:	
1019	ISF - Purchasing Card	703,500
1020	Budgeted FTE	2.5
1021	ITEM 93 To Department of Government Operations - Division of Fleet	
1022	Operations	
1023	From Dedicated Credits Revenue	65,110,800
1024	From Other Financing Sources	2,500,000
1025	From Beginning Fund Balance	56,000,800
1026	From Closing Fund Balance	(59,376,400)
1027	Schedule of Programs:	
1028	ISF - Fuel Network	38,651,700
1029	ISF - Motor Pool	24,855,300
1030	ISF - Travel Office	209,300
1031	Transactions Group	518,900
1032	Budgeted FTE	41.0
1033	Authorized Capital Outlay	21,000,000

1034	ITEM 94	To Department of Government Operations - Division of	
1035		Purchasing and General Services	
1036		From Dedicated Credits Revenue	20,447,500
1037		From Other Financing Sources	27,500
1038		From Beginning Fund Balance	11,487,000
1039		From Closing Fund Balance	(11,700,900)
1040		Schedule of Programs:	
1041		ISF - Central Mailing	12,750,000
1042		ISF - Cooperative Contracting	4,242,000
1043		ISF - Federal Surplus Property	65,000
1044		ISF - Print Services	2,543,500
1045		ISF - State Surplus Property	660,600
1046		Budgeted FTE	91.0
1047		Authorized Capital Outlay	4,070,000
1048	ITEM 95	To Department of Government Operations - Risk Management	
1049		From Premiums	71,909,800
1050		From Interest Income	1,011,100
1051		From Other Financing Sources	367,500
1052		From Beginning Fund Balance	10,836,700
1053		From Closing Fund Balance	(15,341,100)
1054		Schedule of Programs:	
1055		ISF - Risk Management Administration	1,837,600
1056		ISF - Workers' Compensation	7,684,400
1057		Risk Management - Auto	2,449,600
1058		Risk Management - Liability	24,417,000
1059		Risk Management - Property	32,395,400
1060		Budgeted FTE	34.0
1061		Authorized Capital Outlay	300,000
1062	ITEM 96	To Department of Government Operations - Enterprise Technology	
1063		Division	
1064		From Dedicated Credits Revenue	135,900,800
1065		From Beginning Fund Balance	26,991,900
1066		From Closing Fund Balance	(23,470,500)
1067		Schedule of Programs:	
1068		ISF - Enterprise Technology Division	139,422,200
1069		Budgeted FTE	730.6
1070		Authorized Capital Outlay	6,000,000

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1071	ITEM 97	To Department of Government Operations - Utah Inland Port	
1072		Authority Fund	
1073		From Long-term Capital Projects Fund, One-Time	50,000,000
1074		Schedule of Programs:	
1075		Inland Port Authority Fund	50,000,000
1076		The Legislature intends that the Division of Finance hold	
1077		and maintain the \$50,000,000 provided by this appropriation in	
1078		the Long-term Capital Projects Fund as funds that may be used	
1079		to secure, in accordance with this section, the \$150,000,000 in	
1080		debt associated with UIPA Crossroads Public Infrastructure	
1081		District, Tax Differential Revenue Bonds, Series 2021. The	
1082		Division of Finance shall deposit the appropriation into the	
1083		Inland Port Revolving Loan Fund only if (1) the Utah Supreme	
1084		Court issues, between July 1, 2022 and June 30, 2023, an order	
1085		that awards damages other than damages to compensate for	
1086		harm incurred as a result of the unconstitutional provisions of	
1087		the Utah Inland Port Authority as sought in Salt Lake City	
1088		Corporation v. Inland Port Authority, et al., case no. 20200118;	
1089		and (2) the courts decision precipitates a redemption of UIPA	
1090		Crossroads Public Infrastructure District, Tax Differential	
1091		Revenue Bonds, Series 2021. If all the qualifications of this	
1092		section are not met, the Division of Finance shall lapse the	
1093		appropriation to the Long-term Capital Projects Fund at the	
1094		close of fiscal year 2023.	
1095	ITEM 98	To Department of Government Operations - Human Resources	
1096		Internal Service Fund	
1097		From Dedicated Credits Revenue	15,433,100
1098		From Beginning Fund Balance	972,000
1099		From Closing Fund Balance	(1,297,900)
1100		Schedule of Programs:	
1101		Administration	1,315,400
1102		Information Technology	862,000
1103		ISF - Core HR Services	264,900
1104		ISF - Field Services	9,689,800
1105		ISF - Payroll Field Services	909,900
1106		Policy	2,065,200
1107		Budgeted FTE	128.0

1108	Authorized Capital Outlay	1,500,000	
1109	TRANSPORTATION		
1110	ITEM 99 To Transportation - State Infrastructure Bank Fund		
1111	From Interest Income		1,500,000
1112	From Beginning Fund Balance		78,161,400
1113	From Closing Fund Balance		(64,661,400)
1114	Schedule of Programs:		
1115	State Infrastructure Bank Fund	15,000,000	
1116	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes		
1117	the State Division of Finance to transfer the following amounts between the following funds or		
1118	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred		
1119	must be authorized by an appropriation.		
1120	ITEM 100 To General Fund Non-budgetary Accrual Account		
1121	From General Fund, One-Time		18,439,300
1122	Schedule of Programs:		
1123	General Fund Non-budgetary Accrual Account	18,439,300	
1124	ITEM 101 To Rail Transportation Restricted Account		
1125	From General Fund		3,660,000
1126	Schedule of Programs:		
1127	Rail Transportation Restricted Account	3,660,000	
1128	Subsection 2(e). <b>Capital Project Funds.</b> The Legislature has reviewed the following		
1129	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts		
1130	between funds and accounts as indicated.		
1131	CAPITAL BUDGET		
1132	ITEM 102 To Capital Budget - Capital Development Fund		
1133	From General Fund		2,077,400
1134	Schedule of Programs:		
1135	Capital Development Fund	2,077,400	
1136	ITEM 103 To Capital Budget - DFCM Capital Projects Fund		
1137	From General Fund, One-Time		93,000,000
1138	Schedule of Programs:		
1139	DFCM Capital Projects Fund	93,000,000	
1140	ITEM 104 To Capital Budget - DFCM Prison Project Fund		
1141	From Beginning Fund Balance		130,270,500
1142	Schedule of Programs:		
1143	DFCM Prison Project Fund	130,270,500	
1144	ITEM 105 To Capital Budget - SBOA Capital Projects Fund		

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1145	From Dedicated Credits Revenue	450,000
1146	From Other Financing Sources	10,200,000
1147	From Beginning Fund Balance	5,265,300
1148	From Closing Fund Balance	(5,265,300)
1149	Schedule of Programs:	
1150	SBOA Capital Projects Fund	10,650,000
1151	ITEM 106 To Capital Budget - Higher Education Capital Projects Fund	
1152	From Education Fund	100,689,700
1153	Schedule of Programs:	
1154	Higher Education Capital Projects Fund	100,689,700
1155	ITEM 107 To Capital Budget - Technical Colleges Capital Projects Fund	
1156	From Education Fund	19,310,300
1157	Schedule of Programs:	
1158	Technical Colleges Capital Projects Fund	19,310,300
1159	TRANSPORTATION	
1160	ITEM 108 To Transportation - Transportation Investment Fund of 2005	
1161	From Transportation Fund	43,172,500
1162	From Licenses/Fees	95,759,100
1163	From Interest Income	11,114,900
1164	From County of First Class Highway Projects Fund	2,666,500
1165	From Designated Sales Tax	688,503,800
1166	From Beginning Fund Balance	417,311,000
1167	From Closing Fund Balance	(304,056,500)
1168	Schedule of Programs:	
1169	Transportation Investment Fund	954,471,300
1170	ITEM 109 To Transportation - Transit Transportation Investment Fund	
1171	From Designated Sales Tax	32,935,800
1172	From Beginning Fund Balance	21,489,500
1173	From Closing Fund Balance	(39,613,800)
1174	Schedule of Programs:	
1175	Transit Transportation Investment Fund	14,811,500

1176 Section 3. **FY 2023 Appropriations.** The following sums of money are appropriated for the  
1177 fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the  
1178 accountable budget process. These are additions to amounts otherwise appropriated for fiscal year  
1179 2023.

1180 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of  
1181 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of



1182	money from the funds or accounts indicated for the use and support of the government of the state of	
1183	Utah.	
1184	CAREER SERVICE REVIEW OFFICE	
1185	ITEM 110 To Career Service Review Office	
1186	From General Fund	296,100
1187	Schedule of Programs:	
1188	Career Service Review Office	296,100
1189	UTAH EDUCATION AND TELEHEALTH NETWORK	
1190	ITEM 111 To Utah Education and Telehealth Network - Digital Teaching and	
1191	Learning Program	
1192	From Education Fund	174,000
1193	From Beginning Nonlapsing Balances	15,400
1194	Schedule of Programs:	
1195	Digital Teaching and Learning Program	189,400
1196	ITEM 112 To Utah Education and Telehealth Network	
1197	From General Fund	868,700
1198	From Education Fund	29,949,500
1199	From Federal Funds	4,349,700
1200	From Dedicated Credits Revenue	14,946,700
1201	From Beginning Nonlapsing Balances	3,780,800
1202	From Closing Nonlapsing Balances	(1,136,800)
1203	Schedule of Programs:	
1204	Administration	3,473,400
1205	Course Management Systems	2,703,100
1206	Instructional Support	4,652,100
1207	KUEN Broadcast	652,500
1208	Operations and Maintenance	451,900
1209	Public Information	352,800
1210	Technical Services	38,705,700
1211	Utah Telehealth Network	1,767,100

**Section 4. Effective Date.**

1213           If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 1214 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 1215 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 1216 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.