

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2022 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Michael K. McKell

House Sponsor: Christine F. Watkins

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$47,822,800 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$3,080,800 from the General Fund; and
- ▶ \$44,742,000 from various sources as detailed in this bill.

This bill appropriates (\$2,105,700) in expendable funds and accounts for fiscal year 2022.

This bill appropriates (\$265,000) in business-like activities for fiscal year 2022.

This bill appropriates \$4,713,500 in restricted fund and account transfers for fiscal year 2022, including:

- ▶ \$5,000,000 from the General Fund; and
- ▶ (\$286,500) from various sources as detailed in this bill.

This bill appropriates \$383,855,400 in operating and capital budgets for fiscal year 2023, including:

- ▶ \$112,985,400 from the General Fund;
- ▶ \$23,517,900 from the Education Fund; and
- ▶ \$247,352,100 from various sources as detailed in this bill.

This bill appropriates \$37,254,000 in expendable funds and accounts for fiscal year 2023.

This bill appropriates \$28,281,700 in business-like activities for fiscal year 2023.

35 This bill appropriates \$43,709,700 in restricted fund and account transfers for fiscal year
 36 2023, including:

- 37 ▶ \$24,732,200 from the General Fund; and
- 38 ▶ \$18,977,500 from various sources as detailed in this bill.

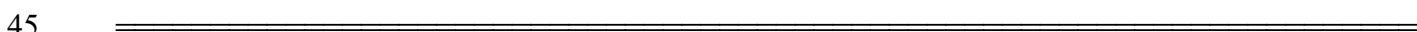
39 This bill appropriates \$450,000 in fiduciary funds for fiscal year 2023.

40 **Other Special Clauses:**

41 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 42 on July 1, 2022.

43 **Utah Code Sections Affected:**

44 ENACTS UNCODIFIED MATERIAL



46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the
 48 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
 49 otherwise appropriated for fiscal year 2022.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 52 money from the funds or accounts indicated for the use and support of the government of the state of
 53 Utah.

54 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 1	To Department of Alcoholic Beverage Control - DABC Operations	
	From Beginning Nonlapsing Balances	500,000
	From Closing Nonlapsing Balances	(500,000)

58 Under Section 63J-1-603 of the Utah Code, the Legislature
 59 intends that \$500,000 of the appropriations provided to the
 60 Department of Alcoholic Beverage Control shall not lapse at
 61 the close of Fiscal Year 2022. The use of any non-lapsing funds
 62 is limited to infrastructure, development and implementation of
 63 DABC's operating system, D365 (DABC automated system).

ITEM 2	To Department of Alcoholic Beverage Control - Parents Empowered	
	From Beginning Nonlapsing Balances	93,400
	Schedule of Programs:	
	Parents Empowered	93,400

69 Under Section 63J-1-601(22) of the Utah Code, the
 70 Legislature intends that \$100,000 of the appropriations
 71 provided to the Underage Drinking Prevention Media and

72	Education Campaign Restricted Account in 32B-2-306 shall	
73	not lapse at the close of FY 2022. The use of any non-lapsing	
74	funds is limited to the Underage Drinking Prevention Media	
75	and Education campaigns.	
76	DEPARTMENT OF COMMERCE	
77	ITEM 3 To Department of Commerce - Building Inspector Training	
78	From Beginning Nonlapsing Balances	1,468,000
79	From Closing Nonlapsing Balances	(1,287,400)
80	Schedule of Programs:	
81	Building Inspector Training	180,600
82	Under Section 63J-1-603 of the Utah Code, the Legislature	
83	intends that appropriations provided to Commerce - Building	
84	Inspector Training in Laws of Utah 2021, shall not lapse at the	
85	close of Fiscal Year 2022. The use of any non-lapsing funds is	
86	limited to contractual obligations and support \$3,000,000.	
87	ITEM 4 To Department of Commerce - Commerce General Regulation	
88	From Beginning Nonlapsing Balances	4,555,400
89	From Closing Nonlapsing Balances	(400,000)
90	Schedule of Programs:	
91	Occupational and Professional Licensing	183,300
92	Office of Consumer Services	1,869,300
93	Public Utilities	2,102,800
94	ITEM 5 To Department of Commerce - Office of Consumer Services	
95	Professional and Technical Services	
96	From Beginning Nonlapsing Balances	4,393,800
97	Schedule of Programs:	
98	Professional and Technical Services	4,393,800
99	ITEM 6 To Department of Commerce - Public Utilities Professional and	
100	Technical Services	
101	From Beginning Nonlapsing Balances	3,225,500
102	Schedule of Programs:	
103	Professional and Technical Services	3,225,500
104	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
105	ITEM 7 To Governor's Office of Economic Opportunity - Administration	
106	From Beginning Nonlapsing Balances	3,117,400
107	Schedule of Programs:	
108	Administration	3,117,400

109	Under Section 63J-1-603 of the Utah Code, the Legislature	
110	intends that appropriations provided to the Governor's Office of	
111	Economic Opportunity - Administration in Laws of Utah 2021,	
112	shall not lapse at the close of Fiscal Year 2022. The use of any	
113	non-lapsing funds is limited to contractual obligations and	
114	support \$6,500,000.	
115	ITEM 8 To Governor's Office of Economic Opportunity - Business	
116	Development	
117	From Beginning Nonlapsing Balances	8,868,900
118	From Closing Nonlapsing Balances	(2,000,000)
119	Schedule of Programs:	
120	Corporate Recruitment and Business Services	6,212,500
121	Outreach and International Trade	656,400
122	Under Section 63J-1-603 of the Utah Code, the Legislature	
123	intends that appropriations provided to the Governor's Office of	
124	Economic Opportunity - Business Development in Laws of	
125	Utah 2021, shall not lapse at the close of Fiscal Year 2022. The	
126	use of any non-lapsing funds is limited to contractual	
127	obligations and support \$9,200,000.	
128	ITEM 9 To Governor's Office of Economic Opportunity - Office of	
129	Tourism	
130	From Dedicated Credits Revenue, One-Time	(50,000)
131	From Beginning Nonlapsing Balances	3,395,400
132	From Closing Nonlapsing Balances	(3,350,000)
133	Schedule of Programs:	
134	Administration	49,100
135	Film Commission	632,200
136	Marketing and Advertising	(1,181,700)
137	Operations and Fulfillment	495,800
138	Under Section 63J-1-603 of the Utah Code, the Legislature	
139	intends that appropriations provided to the Governor's Office of	
140	Economic Opportunity - Office of Tourism in Laws of Utah	
141	2021, shall not lapse at the close of Fiscal Year 2022. The use	
142	of any non-lapsing funds is limited to contractual obligations	
143	and support \$24,000,000.	
144	ITEM 10 To Governor's Office of Economic Opportunity - Pass-Through	
145	From Beginning Nonlapsing Balances	1,804,500

146	Schedule of Programs:	
147	Pass-Through	1,804,500
148	Under Section 63J-1-603 of the Utah Code, the Legislature	
149	intends that appropriations provided to the Governor's Office of	
150	Economic Opportunity - Pass Through in Laws of Utah 2021,	
151	shall not lapse at the close of Fiscal Year 2022. The use of any	
152	non-lapsing funds is limited to contractual obligations and	
153	support \$115,000.	
154	ITEM 11 To Governor's Office of Economic Opportunity - Pete Suazo Utah	
155	Athletics Commission	
156	From Beginning Nonlapsing Balances	3,900
157	Schedule of Programs:	
158	Pete Suazo Utah Athletics Commission	3,900
159	Under Section 63J-1-603 of the Utah Code, the Legislature	
160	intends that appropriations provided to the Governor's Office of	
161	Economic Opportunity -Pete Suazo Athletic Commission in	
162	Laws of Utah 2021, shall not lapse at the close of Fiscal Year	
163	2022. The use of any non-lapsing funds is limited to	
164	contractual obligations and support \$150,000.	
165	ITEM 12 To Governor's Office of Economic Opportunity - Utah Office of	
166	Outdoor Recreation	
167	From Beginning Nonlapsing Balances	34,900
168	Schedule of Programs:	
169	Utah Children's Outdoor Recreation and Education Grant	34,900
170	Under Section 63J-1-603 of the Utah Code, the Legislature	
171	intends that appropriations provided to the Governor's Office of	
172	Economic Opportunity - Office of Outdoor Recreation in Laws	
173	of Utah 2021, shall not lapse at the close of Fiscal Year 2022.	
174	The use of any non-lapsing funds is limited to contractual	
175	obligations and support \$200,000.	
176	ITEM 13 To Governor's Office of Economic Opportunity - Rural	
177	Employment Expansion Program	
178	From Beginning Nonlapsing Balances	1,120,000
179	From Closing Nonlapsing Balances	(1,000,000)
180	Schedule of Programs:	
181	Rural Employment Expansion Program	120,000
182	Under Section 63J-1-603 of the Utah Code, the Legislature	

183 intends that appropriations provided to the Governor's Office of
 184 Economic Opportunity - Rural Employment Expansion
 185 Program in Laws of Utah 2021, shall not lapse at the close of
 186 Fiscal Year 2022. The use of any non-lapsing funds is limited
 187 to contractual obligations and support \$3,400,000.

188 ITEM 14 To Governor's Office of Economic Opportunity - Talent Ready
 189 Utah Center

190 From Beginning Nonlapsing Balances 15,185,700

191 From Closing Nonlapsing Balances (2,000,000)

192 Schedule of Programs:

193 Talent Ready Utah Center 15,034,200

194 Utah Works Program (1,848,500)

195 Under Section 63J-1-603 of the Utah Code, the Legislature
 196 intends that appropriations provided to the Governor's Office of
 197 Economic Opportunity - Talent Ready Utah in Laws of Utah
 198 2021, shall not lapse at the close of Fiscal Year 2022. The use
 199 of any non-lapsing funds is limited to contractual obligations
 200 and support \$24,000,000.

201 ITEM 15 To Governor's Office of Economic Opportunity - Rural Coworking
 202 and Innovation Center Grant Program

203 From Beginning Nonlapsing Balances 374,500

204 Schedule of Programs:

205 Rural Coworking and Innovation Center Grant Program 374,500

206 Under Section 63J-1-603 of the Utah Code, the Legislature
 207 intends that appropriations provided to the Governor's Office of
 208 Economic Opportunity - Rural Coworking & Innovation Center
 209 in Laws of Utah 2021, shall not lapse at the close of Fiscal
 210 Year 2022. The use of any non-lapsing funds is limited to
 211 contractual obligations and support \$1,700,000.

212 ITEM 16 To Governor's Office of Economic Opportunity - Rural Rapid
 213 Manufacturing Grant

214 From Beginning Nonlapsing Balances 72,300

215 Schedule of Programs:

216 Rural Rapid Manufacturing Grant 72,300

217 Under Section 63J-1-603 of the Utah Code, the Legislature
 218 intends that appropriations provided to the Governor's Office of
 219 Economic Opportunity - Rural Rapid Manufacturing Grant in

220 Laws of Utah 2021, shall not lapse at the close of Fiscal Year
221 2022. The use of any non-lapsing funds is limited to
222 contractual obligations and support \$220,000.

223 ITEM 17 To Governor's Office of Economic Opportunity - Inland Port
224 Authority

225 Under Section 63J-1-603 of the Utah Code, the Legislature
226 intends that appropriations provided to the Governor's Office of
227 Economic Opportunity - Inland Port Authority in Laws of Utah
228 2021, shall not lapse at the close of Fiscal Year 2022. The use
229 of any non-lapsing funds is limited to contractual obligations
230 and support \$9,000,000.

231 ITEM 18 To Governor's Office of Economic Opportunity - Point of the
232 Mountain Authority

233 Under Section 63J-1-603 of the Utah Code, the Legislature
234 intends that appropriations provided to the Governor's Office of
235 Economic Opportunity - Point of the Mountain Authority in
236 Laws of Utah 2021, shall not lapse at the close of Fiscal Year
237 2022. The use of any non-lapsing funds is limited to
238 contractual obligations and support \$9,000,000.

239 ITEM 19 To Governor's Office of Economic Opportunity - Rural County
240 Grants Program

241 Under Section 63J-1-603 of the Utah Code, the Legislature
242 intends that appropriations provided to the Governor's Office of
243 Economic Opportunity - Rural County Grants Program in Laws
244 of Utah 2021, shall not lapse at the close of Fiscal Year 2022.
245 The use of any non-lapsing funds is limited to contractual
246 obligations and support \$2,300,000.

247 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

248 ITEM 20 To Department of Cultural and Community Engagement -
249 Administration

250	From General Fund, One-Time	300,000
251	From Beginning Nonlapsing Balances	269,700
252	From Closing Nonlapsing Balances	(380,100)
253	From Lapsing Balance	(7,300)
254	Schedule of Programs:	
255	Administrative Services	425,900
256	Executive Director's Office	61,600

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257	Information Technology	(147,200)
258	Utah Multicultural Affairs Office	(158,000)
259	Under section 63J-1-603 of the Utah Code, the Legislature	
260	intends that up to \$550,000 of the General Fund provided by	
261	Item 84, Chapter 2, Laws of Utah 2021 for the Department of	
262	Heritage and Arts - Administration Division not lapse at the	
263	close of Fiscal Year 2022. These funds are to be used for	
264	special projects, building maintenance, renovation, and	
265	outreach.	
266	Under section 63J-1-603 of the Utah Code, the Legislature	
267	intends that up to \$625,000 of the General Fund provided by	
268	Item 84, Chapter 2, Laws of Utah 2021 for the Department of	
269	Heritage and Arts - Administration Division not lapse at the	
270	close of Fiscal Year 2022. These funds are to be used for	
271	digital, IT, and innovation purposes.	
272	Under section 63J-1-603 of the Utah Code, the Legislature	
273	intends that up to \$280,000 of the General Fund provided by	
274	Item 84, Chapter 2, Laws of Utah 2021 for the Department of	
275	Heritage and Arts - Administration Division not lapse at the	
276	close of Fiscal Year 2022.	
277	ITEM 21 To Department of Cultural and Community Engagement - Division	
278	of Arts and Museums	
279	From General Fund, One-Time	2,000,000
280	From Beginning Nonlapsing Balances	5,687,300
281	From Closing Nonlapsing Balances	(225,000)
282	Schedule of Programs:	
283	Administration	(12,500)
284	Community Arts Outreach	(3,542,500)
285	Grants to Non-profits	10,975,000
286	Museum Services	42,300
287	Under Section 63J-1-603 of the Utah Code, the Legislature	
288	intends that up to \$280,000 of the General Fund provided by	
289	Item 85, Chapter 2, Laws of Utah 2021 for the Department of	
290	Heritage and Arts - Division of Arts and Museums not lapse at	
291	the close of Fiscal Year 2022. These funds will be used as	
292	intended as the "Milk Money" appropriated during the 2018	
293	General Session.	

294 Under Section 63J-1-603 of the Utah Code, the Legislature
 295 intends that up to \$500,000 of the General Fund provided by
 296 Item 85, Chapter 2, Laws of Utah 2021 for the Department of
 297 Heritage and Arts - Division of Arts and Museums not lapse at
 298 the close of Fiscal Year 2022. These funds are to be used for
 299 cultural outreach, community programming, and the purchase
 300 of art.

301 Under Section 63J-1-603 of the Utah Code, the Legislature
 302 intends that up to \$200,000 of the General Fund provided by
 303 Item 85, Chapter 2, Laws of Utah 2021 for the Department of
 304 Heritage and Arts - Division of Arts and Museums not lapse at
 305 the close of Fiscal Year 2022. These funds are to be used for
 306 cultural outreach.

307	ITEM 22 To Department of Cultural and Community Engagement -	
308	Commission on Service and Volunteerism	
309	From Beginning Nonlapsing Balances	81,300
310	Schedule of Programs:	
311	Commission on Service and Volunteerism	81,300

312 Under Section 63J-1-603 of the Utah Code, the Legislature
 313 intends that up to \$150,000 of the General Fund provided by
 314 Item 86, Chapter 2, Laws of Utah 2021 for the Department of
 315 Heritage and Arts - Commission on Service and Volunteerism
 316 not lapse at the close of Fiscal Year 2022. These funds will be
 317 used for community outreach and programming.

318	ITEM 23 To Department of Cultural and Community Engagement -	
319	Historical Society	
320	From Beginning Nonlapsing Balances	(14,800)
321	From Closing Nonlapsing Balances	27,500
322	Schedule of Programs:	
323	State Historical Society	12,700

324 Under Section 63J-1-603 of the Utah Code, the Legislature
 325 intends that up to \$100,000 of the General Fund provided by
 326 Item 87, Chapter 2, Laws of Utah 2021 for the Department of
 327 Heritage and Arts - Historical Society Division not lapse at the
 328 close of Fiscal Year 2022. These funds will be used for
 329 publishing and promoting the Historical Quarterly magazine.

330 ITEM 24 To Department of Cultural and Community Engagement - Indian

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331	Affairs		
332		From Beginning Nonlapsing Balances	49,100
333		From Closing Nonlapsing Balances	(14,200)
334		From Lapsing Balance	(31,200)
335		Schedule of Programs:	
336		Indian Affairs	3,700
337		Under Section 63J-1-603 of the Utah Code, the Legislature	
338		intends that up to \$300,000 of the General Fund provided by	
339		Item 88, Chapter 2, Laws of Utah 2021 for the Department of	
340		Heritage and Arts - Indian Affairs Division not lapse at the	
341		close of Fiscal Year 2022.	
342	ITEM 25	To Department of Cultural and Community Engagement -	
343		Pass-Through	
344		From Beginning Nonlapsing Balances	1,589,000
345		Schedule of Programs:	
346		Pass-Through	1,589,000
347		Under Section 63J-1-603 of the Utah Code, the Legislature	
348		intends that appropriation of General Fund provided by Item	
349		89, Chapter 2, Laws of Utah 2021 for the Department of	
350		Heritage and Arts - Pass Through not lapse at the close of	
351		Fiscal Year 2022. These funds will be used for contractual	
352		obligations and support.	
353	ITEM 26	To Department of Cultural and Community Engagement - State	
354		History	
355		From Beginning Nonlapsing Balances	(75,500)
356		From Closing Nonlapsing Balances	(316,700)
357		Schedule of Programs:	
358		Administration	27,800
359		Historic Preservation and Antiquities	(365,100)
360		History Projects and Grants	103,100
361		Library and Collections	(36,100)
362		Public History, Communication and Information	(121,900)
363		Under Section 63J-1-603 of the Utah Code, the Legislature	
364		intends that up to \$225,000 of the General Fund provided by	
365		Item 90, Chapter 2, Laws of Utah 2021 for the Department of	
366		Heritage and Arts - State History Division not lapse at the close	
367		of Fiscal Year 2022. These funds will be used for operations,	

368	application maintenance, projects, and community outreach.	
369	ITEM 27 To Department of Cultural and Community Engagement - State	
370	Library	
371	From Beginning Nonlapsing Balances	(122,100)
372	From Closing Nonlapsing Balances	(85,700)
373	Schedule of Programs:	
374	Administration	(146,600)
375	Blind and Disabled	14,600
376	Bookmobile	(18,100)
377	Library Development	(95,100)
378	Library Resources	37,400
379	Under Section 63J-1-603 of the Utah Code, the Legislature	
380	intends that up to \$700,000 of the General Fund provided by	
381	Item 91, Chapter 2, Laws of Utah 2021 for the Department of	
382	Heritage and Arts - Division of State Library not lapse at the	
383	close of Fiscal Year 2022. These funds will be used for	
384	operations, application maintenance, projects, and community	
385	outreach.	
386	ITEM 28 To Department of Cultural and Community Engagement - Stem	
387	Action Center	
388	From General Fund, One-Time	780,800
389	From Beginning Nonlapsing Balances	1,400,000
390	From Closing Nonlapsing Balances	(106,400)
391	From Lapsing Balance	(148,000)
392	Schedule of Programs:	
393	STEM Action Center	(278,000)
394	STEM Action Center - Grades 6-8	2,204,400
395	under Section 63J-1-603 of the Utah Code, the Legislature	
396	intends that up to \$3,000,000 of the General Fund provided by	
397	Item 92, Chapter 2, Laws of Utah 2021 for the Department of	
398	Heritage and Arts - STEM Action Center Division not lapse at	
399	the close of Fiscal Year 2022. These funds will be used for	
400	contractual obligations and support.	
401	ITEM 29 To Department of Cultural and Community Engagement - One	
402	Percent for Arts	
403	From Pass-through, One-Time	(1,100,000)
404	From Beginning Nonlapsing Balances	(1,726,000)

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405	From Closing Nonlapsing Balances	3,101,200
406	Schedule of Programs:	
407	One Percent for Arts	275,200
408	The Legislature intends that any appropriation received by	
409	the director shall be used to acquire existing works of art or to	
410	commission the creation of works of art placed in or at	
411	appropriate state buildings or facilities as determined by the	
412	division. Any unexpended funds remaining at the end of the	
413	fiscal year shall be nonlapsing and not revert to the General	
414	Fund.	
415	INSURANCE DEPARTMENT	
416	ITEM 30 To Insurance Department - Health Insurance Actuary	
417	From Beginning Nonlapsing Balances	152,200
418	From Closing Nonlapsing Balances	(152,200)
419	ITEM 31 To Insurance Department - Insurance Department Administration	
420	From Federal Funds, One-Time	(281,400)
421	From Federal Funds - American Rescue Plan, One-Time	(50,400)
422	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	(3,300)
423	From Beginning Nonlapsing Balances	1,415,200
424	From Closing Nonlapsing Balances	(1,151,700)
425	From Lapsing Balance	(124,500)
426	Schedule of Programs:	
427	Administration	(192,800)
428	Insurance Fraud Program	(3,300)
429	Under Section 63J-1-603 of the Utah Code, the Legislature	
430	intends that appropriations provided to the Insurance -	
431	Insurance Department in Laws of Utah 2021, shall not lapse at	
432	the close of Fiscal Year 2022. The use of any non-lapsing funds	
433	is limited to contractual obligations and support \$500,000.	
434	ITEM 32 To Insurance Department - Title Insurance Program	
435	From Beginning Nonlapsing Balances	6,200
436	From Closing Nonlapsing Balances	(6,200)
437	LABOR COMMISSION	
438	ITEM 33 To Labor Commission	
439	From Beginning Nonlapsing Balances	716,900
440	From Closing Nonlapsing Balances	(716,900)
441	From Lapsing Balance	(1,060,800)

442	Schedule of Programs:	
443	Industrial Accidents	(582,400)
444	Workplace Safety	(478,400)
445	PUBLIC SERVICE COMMISSION	
446	ITEM 34 To Public Service Commission	
447	From Beginning Nonlapsing Balances	333,600
448	From Closing Nonlapsing Balances	(333,200)
449	Schedule of Programs:	
450	Administration	400
451	UTAH STATE TAX COMMISSION	
452	ITEM 35 To Utah State Tax Commission - License Plates Production	
453	From Beginning Nonlapsing Balances	905,800
454	From Closing Nonlapsing Balances	(385,600)
455	Schedule of Programs:	
456	License Plates Production	520,200
457	ITEM 36 To Utah State Tax Commission - Tax Administration	
458	Schedule of Programs:	
459	Administration Division	1,039,100
460	Auditing Division	(1,297,600)
461	Motor Vehicles	(69,200)
462	Property Tax Division	(535,200)
463	Tax Payer Services	150,800
464	Tax Processing Division	712,100
465	Under Section 63J-1-603 of the Utah Code, the Legislature	
466	intends that appropriations provided to the Tax Commission -	
467	Administration up to \$1,000,000 not lapse at the close of FY	
468	2022. The use of nonlapsing funds is limited to protecting and	
469	enhancing the State's tax and motor vehicle systems and	
470	processes; paying for mailed postcard reminders; continuing to	
471	protect the State's revenues from tax fraud, identity theft, and	
472	security intrusions; and litigation and related costs.	
473	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
474	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
475	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
476	accounts to which the money is transferred may be made without further legislative action, in	
477	accordance with statutory provisions relating to the funds or accounts.	
478	DEPARTMENT OF COMMERCE	

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479	ITEM 37	To Department of Commerce - Architecture Education and	
480		Enforcement Fund	
481		From Beginning Fund Balance	39,500
482		From Closing Fund Balance	(39,500)
483	ITEM 38	To Department of Commerce - Consumer Protection Education	
484		and Training Fund	
485		From Beginning Fund Balance	800,000
486		Schedule of Programs:	
487		Consumer Protection Education and Training Fund	800,000
488	ITEM 39	To Department of Commerce - Cosmetologist/Barber, Esthetician,	
489		Electrologist Fund	
490		From Beginning Fund Balance	2,700
491		From Closing Fund Balance	(2,700)
492	ITEM 40	To Department of Commerce - Land Surveyor/Engineer Education	
493		and Enforcement Fund	
494		From Beginning Fund Balance	39,700
495		From Closing Fund Balance	(39,700)
496	ITEM 41	To Department of Commerce - Landscapes Architects Education	
497		and Enforcement Fund	
498		From Beginning Fund Balance	(21,300)
499		From Closing Fund Balance	21,300
500	ITEM 42	To Department of Commerce - Physicians Education Fund	
501		From Beginning Fund Balance	(7,500)
502		From Closing Fund Balance	7,500
503	ITEM 43	To Department of Commerce - Real Estate Education, Research,	
504		and Recovery Fund	
505		From Beginning Fund Balance	457,700
506		From Closing Fund Balance	(457,700)
507	ITEM 44	To Department of Commerce - Residence Lien Recovery Fund	
508		From Beginning Fund Balance	75,600
509		From Closing Fund Balance	(75,600)
510	ITEM 45	To Department of Commerce - Residential Mortgage Loan	
511		Education, Research, and Recovery Fund	
512		From Beginning Fund Balance	184,000
513		From Closing Fund Balance	(184,000)
514	ITEM 46	To Department of Commerce - Securities Investor	
515		Education/Training/Enforcement Fund	

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516	From Beginning Fund Balance	(155,500)
517	From Closing Fund Balance	155,500
518	ITEM 47 To Department of Commerce - Electrician Education Fund	
519	From Beginning Fund Balance	83,900
520	From Closing Fund Balance	(83,900)
521	ITEM 48 To Department of Commerce - Plumber Education Fund	
522	From Beginning Fund Balance	26,000
523	From Closing Fund Balance	(26,000)
524	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
525	ITEM 49 To Governor's Office of Economic Opportunity - Outdoor	
526	Recreation Infrastructure Account	
527	From Beginning Fund Balance	3,049,800
528	From Closing Fund Balance	(5,000,000)
529	Schedule of Programs:	
530	Outdoor Recreation Infrastructure Account	(1,950,200)
531	Under Section 63J-1-603 of the Utah Code, the Legislature	
532	intends that appropriations provided to the Governor's Office of	
533	Economic Opportunity - Outdoor Recreation Infrastructure	
534	Account in Laws of Utah 2021, shall not lapse at the close of	
535	Fiscal Year 2022. The use of any non-lapsing funds is limited	
536	to contractual obligations and support \$20,000,000.	
537	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
538	ITEM 50 To Department of Cultural and Community Engagement - History	
539	Donation Fund	
540	From Interest Income, One-Time	(6,900)
541	From Beginning Fund Balance	(7,500)
542	From Closing Fund Balance	14,400
543	ITEM 51 To Department of Cultural and Community Engagement - State	
544	Arts Endowment Fund	
545	From Dedicated Credits Revenue, One-Time	(20,400)
546	From Interest Income, One-Time	(7,700)
547	From Beginning Fund Balance	(7,300)
548	From Closing Fund Balance	21,700
549	Schedule of Programs:	
550	State Arts Endowment Fund	(13,700)
551	ITEM 52 To Department of Cultural and Community Engagement - State	
552	Library Donation Fund	

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553	From Interest Income, One-Time	(24,900)
554	From Beginning Fund Balance	(21,500)
555	From Closing Fund Balance	46,400
556	ITEM 53 To Department of Cultural and Community Engagement - Heritage	
557	and Arts Foundation Fund	
558	From Beginning Fund Balance	1,516,800
559	Schedule of Programs:	
560	Heritage and Arts Foundation Fund	1,516,800
561	INSURANCE DEPARTMENT	
562	ITEM 54 To Insurance Department - Insurance Fraud Victim Restitution	
563	Fund	
564	From Beginning Fund Balance	(26,800)
565	From Closing Fund Balance	124,100
566	Schedule of Programs:	
567	Insurance Fraud Victim Restitution Fund	97,300
568	ITEM 55 To Insurance Department - Title Insurance Recovery Education	
569	and Research Fund	
570	From Beginning Fund Balance	604,300
571	From Closing Fund Balance	(604,200)
572	Schedule of Programs:	
573	Title Insurance Recovery Education and Research Fund	100
574	PUBLIC SERVICE COMMISSION	
575	ITEM 56 To Public Service Commission - Universal Public Telecom Service	
576	From Dedicated Credits Revenue, One-Time	(6,258,800)
577	From Beginning Fund Balance	4,071,500
578	From Closing Fund Balance	(368,700)
579	Schedule of Programs:	
580	Universal Public Telecommunications Service Support	(2,556,000)
581	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
582	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
583	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
584	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
585	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
586	amounts between funds and accounts as indicated.	
587	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
588	ITEM 57 To Department of Alcoholic Beverage Control - State Store Land	
589	Acquisition Fund	

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590	From Beginning Fund Balance	5,000,000
591	From Closing Fund Balance	(5,000,000)
592	INSURANCE DEPARTMENT	
593	ITEM 58 To Insurance Department - Individual & Small Employer Risk	
594	Adjustment Enterprise Fund	
595	From Licenses/Fees, One-Time	(265,000)
596	Schedule of Programs:	
597	Individual & Small Employer Risk Adjustment Enterprise	(265,000)
598	LABOR COMMISSION	
599	ITEM 59 To Labor Commission - Employers Reinsurance Fund	
600	From Premium Tax Collections, One-Time	(11,212,300)
601	From Beginning Fund Balance	11,212,300
602	ITEM 60 To Labor Commission - Uninsured Employers Fund	
603	From Beginning Fund Balance	7,455,800
604	From Closing Fund Balance	(7,455,800)
605	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
606	the State Division of Finance to transfer the following amounts between the following funds or	
607	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
608	must be authorized by an appropriation.	
609	ITEM 61 To General Fund Restricted - Industrial Assistance Account	
610	From General Fund, One-Time	5,000,000
611	From Beginning Fund Balance	3,673,800
612	From Closing Fund Balance	(3,960,300)
613	Schedule of Programs:	
614	General Fund Restricted - Industrial Assistance Account	4,713,500
615	Under Section 63J-1-603 of the Utah Code, the Legislature	
616	intends that appropriations provided to the Governor's Office of	
617	Economic Opportunity - GFR - Industrial Assistance Account	
618	in Laws of Utah 2021, shall not lapse at the close of Fiscal	
619	Year 2022. The use of any non-lapsing funds is limited to	
620	contractual obligations and support \$25,000,000.	
621	ITEM 62 To General Fund Restricted - Motion Picture Incentive Fund	
622	Under Section 63J-1-603 of the Utah Code, the Legislature	
623	intends that appropriations provided to the Governor's Office of	
624	Economic Opportunity - GFR - Motion Picture Incentive Fund	
625	in Laws of Utah 2021, shall not lapse at the close of Fiscal	
626	Year 2022. The use of any non-lapsing funds is limited to	

627 contractual obligations and support \$3,000,000.

628 ITEM 63 To General Fund Restricted - Tourism Marketing Performance
629 Fund

630 Under Section 63J-1-603 of the Utah Code, the Legislature
631 intends that appropriations provided to the Governor's Office of
632 Economic Opportunity - GFR - Tourism Marketing
633 Performance Fund in Laws of Utah 2021, shall not lapse at the
634 close of Fiscal Year 2022. The use of any non-lapsing funds is
635 limited to contractual obligations and support \$24,000,000.

636 ITEM 64 To General Fund Restricted - Native American Repatriation
637 Restricted Account

638 From Beginning Fund Balance 60,000

639 From Closing Fund Balance (60,000)

640 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
641 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

642 LABOR COMMISSION

643 ITEM 65 To Labor Commission - Wage Claim Agency Fund

644 From Beginning Fund Balance (542,100)

645 From Closing Fund Balance 542,100

646 Section 2. **FY 2023 Appropriations.** The following sums of money are appropriated for the
647 fiscal year beginning July 1, 2022 and ending June 30, 2023.

648 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
649 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
650 money from the funds or accounts indicated for the use and support of the government of the state of
651 Utah.

652 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

653 ITEM 66 To Department of Alcoholic Beverage Control - DABC Operations

654 From Liquor Control Fund 68,567,600

655 From Liquor Control Fund, One-Time (54,700)

656 From Beginning Nonlapsing Balances 500,000

657 From Closing Nonlapsing Balances (500,000)

658 Schedule of Programs:

659 Administration 1,033,800

660 Executive Director 3,451,300

661 Operations 3,892,700

662 Stores and Agencies 54,839,900

663 Warehouse and Distribution 5,295,200

664 In accordance with UCA 63J-1-201, the Legislature intends
 665 that the Department of Alcoholic Beverage Control report
 666 performance measures for the DABC Operations line item,
 667 whose mission is, "Conduct, license, and regulated the sale of
 668 alcoholic products in a manner and at prices that: Reasonably
 669 satisfy the public demand and protect the public interest,
 670 including the rights of citizens who do not wish to be involved
 671 with alcoholic products." The Department shall report to the
 672 Office of the Legislative Fiscal Analyst and to the Governor's
 673 Office of Planning and Budget before October 1, 2022 the final
 674 status of performance measures established in FY 2022
 675 appropriations bills and the current status of the following
 676 performance measure for FY 2023: 1) On Premise licensee
 677 audits conducted (Target = 85%); 2) Percentage of net profit to
 678 sales (Target = 23%); Supply chain (Target = 97% in stock); 4)
 679 Liquor payments processed within 30 days of invoices received
 680 (Target = 97%).

681	ITEM 67	To Department of Alcoholic Beverage Control - Parents	
682		Empowered	
683		From Liquor Control Fund	660,300
684		From General Fund Restricted - Underage Drinking Prevention Media and Education	
685		Campaign Restricted Account	2,444,100
686		Schedule of Programs:	
687		Parents Empowered	3,104,400

688 In accordance with UCA 63J-1-201, the Legislature intends
 689 that the Department of Alcoholic Beverage Control report
 690 performance measures for the Parents Empowered line item,
 691 whose mission is, "pursue a leadership role in the prevention of
 692 underage alcohol consumption and other forms of alcohol
 693 misuse and abuse. Serve as a resource and provider of alcohol
 694 educational, awareness, and prevention programs and
 695 materials. Partner with other government authorities, advocacy
 696 groups, legislators, parents, communities, schools, law
 697 enforcement, business and community leaders, youth, local
 698 municipalities, state and national organizations, alcohol
 699 industry members, alcohol licensees, etc., to work
 700 collaboratively to serve in the interest of public health, safety,

701 and social well-being, for the benefit of every one in our
 702 communities." The Department shall report to the Office of the
 703 Legislative Fiscal Analyst and to the Governor's Office of
 704 Planning and Budget before October 1, 2022 the final status of
 705 performance measures established in FY 2022 appropriations
 706 bills and the current status of the following performance
 707 measure for FY 2023: 1) Ad awareness of the dangers of
 708 underage drinking and prevention tips (Target =70%); 2) Ad
 709 awareness of "Parents Empowered" (Target =60%); 3)
 710 Percentage of students who used alcohol during their lifetime
 711 (Target = 16%).

DEPARTMENT OF COMMERCE

712	DEPARTMENT OF COMMERCE	
713	ITEM 68 To Department of Commerce - Building Inspector Training	
714	From Dedicated Credits Revenue	833,300
715	From Beginning Nonlapsing Balances	2,100,000
716	From Closing Nonlapsing Balances	(833,300)
717	Schedule of Programs:	
718	Building Inspector Training	2,100,000
719	ITEM 69 To Department of Commerce - Commerce General Regulation	
720	From General Fund	600
721	From Federal Funds	492,700
722	From Dedicated Credits Revenue	1,511,100
723	From General Fund Restricted - Commerce Service Account	26,917,900
724	From General Fund Restricted - Factory Built Housing Fees	106,800
725	From Gen. Fund Rest. - Geologist Education and Enforcement	21,100
726	From Gen. Fund Rest. - Latino Community Support Rest. Acct	12,500
727	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	51,400
728	From General Fund Restricted - Pawnbroker Operations	144,700
729	From General Fund Restricted - Public Utility Restricted Acct.	6,172,400
730	From Revenue Transfers	1,003,100
731	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
732	From Pass-through	136,700
733	From Beginning Nonlapsing Balances	800,000
734	From Closing Nonlapsing Balances	(600,000)
735	Schedule of Programs:	
736	Administration	7,322,400
737	Building Operations and Maintenance	374,700

738	Consumer Protection	2,439,600
739	Corporations and Commercial Code	2,812,800
740	Occupational and Professional Licensing	11,963,400
741	Office of Consumer Services	1,468,100
742	Public Utilities	5,274,200
743	Real Estate	2,664,100
744	Securities	2,472,100

745 In accordance with UCA 63J-1-903, the Legislature intends
746 that the Department of Commerce report performance
747 measures for the Commerce General Regulation line item,
748 whose mission is "to protect the public and to enhance
749 commerce through licensing and regulation." The Department
750 of Commerce shall report to the Office of the Legislative Fiscal
751 Analyst and to the Governor's Office of Planning and Budget
752 before October 1, 2022 the final status of performance
753 measures established in FY 2022 appropriations bills. For
754 2023, the department shall report the following performance
755 measures: 1) Increase the percentage of all available licensing
756 renewals to be performed online by licensees in the Division of
757 Occupational and Professional Licensing. (Target = Ratio of
758 potential online renewal licensees who actually complete their
759 license renewal online instead of in person on paper to be
760 greater than 94%) 2) Increase the utility of and overall searches
761 within the Controlled Substance Database by enhancing the
762 functionality of the database and providing outreach. (Target =
763 5% increase in the number of controlled substance database
764 searches by providers and enforcement through increased
765 outreach) 3) Achieve and maintain corporation annual business
766 online filings vs. paper filings above to or above (Target = 97%
767 of the total filings managed to mitigate costs to the division and
768 filer in submitting filing information).

769	ITEM 70 To Department of Commerce - Office of Consumer Services	
770	Professional and Technical Services	
771	From General Fund Restricted - Public Utility Restricted Acct.	503,100
772	From Beginning Nonlapsing Balances	503,100
773	From Closing Nonlapsing Balances	(503,100)
774	Schedule of Programs:	

775	Professional and Technical Services	503,100
776	In accordance with UCA 63J-1-903, the Legislature intends	
777	that the Department of Commerce report performance	
778	measures for the Office of Consumer Services Professional and	
779	Technical Services line item, whose mission is to "assess the	
780	impact of utility regulatory actions and advocate positions	
781	advantageous to residential, small commercial, and irrigation	
782	consumers of natural gas, electric and telephone public utility	
783	service." The Department of Commerce shall report to the	
784	Office of the Legislative Fiscal Analyst and to the Governor's	
785	Office of Planning and Budget before October 1, 2022 the final	
786	status of performance measures established in FY 2022	
787	appropriations bills. For FY 2023, the department shall report	
788	the following performance measures: 1) Evaluate total "dollars	
789	at stake" in the individual rate cases or other utility regulatory	
790	actions to ensure that this fund is hiring contract experts in	
791	cases that overall have high potential dollar impact on	
792	customers. (Target = 10%, i.e. total dollars spent on contract	
793	experts will not exceed 10% of the annual potential dollar	
794	impact of the utility actions.), 2) The premise of having a state	
795	agency advocate for small utility customers is that for each	
796	individual customer the impact of a utility action might be	
797	small, but in aggregate the impact is large. To ensure that	
798	contract experts are used in cases that impact large numbers of	
799	small customers, consistent with the vision for this line item,	
800	the dollars spent per each instance of customer impact could be	
801	measured. (Target = less than ten cents per customer impact.)	
802	ITEM 71 To Department of Commerce - Public Utilities Professional and	
803	Technical Services	
804	From General Fund Restricted - Public Utility Restricted Acct.	150,000
805	From Beginning Nonlapsing Balances	150,000
806	From Closing Nonlapsing Balances	(150,000)
807	Schedule of Programs:	
808	Professional and Technical Services	150,000
809	In accordance with UCA 63J-1-903, the Legislature intends	
810	that the Department of Commerce report performance	
811	measures for the Public Utilities Professional and Technical	

812 Services line item, whose mission is to "retain professional and
 813 technical consultants to augment division staff expertise in
 814 energy rate cases." The Department of Commerce shall report
 815 to the Office of the Legislative Fiscal Analyst and to the
 816 Governor's Office of Planning and Budget before October 1,
 817 2022 the final status of performance measures established in
 818 FY 2022 appropriations bills. For FY 2023, the department
 819 shall the following performance measures: 1) contract with
 820 industry professional consultants who possess expertise that the
 821 Division of Public Utilities requires for rate and revenue
 822 discussion and analysis of regulated utilities (Target = A
 823 fraction of consultant dollars spent vs. the projected cost of
 824 having full time employees with the extensive expertise needed
 825 on staff to complete the consultant work target of 40% average
 826 savings.)

827 FINANCIAL INSTITUTIONS

828 ITEM 72 To Financial Institutions - Financial Institutions Administration

829 From General Fund Restricted - Financial Institutions 8,557,700

830 Schedule of Programs:

831 Administration 8,237,700

832 Building Operations and Maintenance 320,000

833 In accordance with UCA 63J-1-903, the Legislature intends
 834 that the Department of Financial Institutions report
 835 performance measures for the Financial Institutions
 836 Administration line item, whose mission is to "to charter,
 837 regulate, and supervise persons, firms, organizations,
 838 associations, and other business entities furnishing financial
 839 services to the citizens of the state of Utah." The Department of
 840 Financial Institutions shall report to the Office of the
 841 Legislative Fiscal Analyst and to the Governor's Office of
 842 Planning and Budget before October 1, 2022 the final status of
 843 performance measures established in FY 2022 appropriations
 844 bills. For FY 2023, the department shall report on the following
 845 performance measures: (1) Depository Institutions not on the
 846 Departments "Watched Institutions" list (Target = 80.0%), (2)
 847 Number of Safety and Soundness Examinations (Target =
 848 Equal to the number of depository institutions chartered at the

849	beginning of the fiscal year), and (3) Total Assets Under	
850	Supervision, Per Examiner (Target = \$3.8 billion).	
851	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
852	ITEM 73 To Department of Cultural and Community Engagement -	
853	Administration	
854	From General Fund	9,959,300
855	From General Fund, One-Time	(5,613,200)
856	From Dedicated Credits Revenue	192,400
857	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
858	Account	7,500
859	From Beginning Nonlapsing Balances	756,400
860	From Closing Nonlapsing Balances	(416,500)
861	From Lapsing Balance	(7,300)
862	Schedule of Programs:	
863	Administrative Services	2,307,300
864	Executive Director's Office	573,400
865	Information Technology	1,218,900
866	Utah Multicultural Affairs Office	779,000
867	In accordance with UCA 63J-1-201, the Legislature intends	
868	that the Department of Cultural and Community Engagement	
869	report performance measures for the Administration line item,	
870	whose mission is, "Increase value to customers through	
871	leveraged collaboration between divisions and foster a culture	
872	of continuous improvement to find operational efficiencies."	
873	The Department shall report to the Office of the Legislative	
874	Fiscal Analyst and to the Governor's Office of Planning and	
875	Budget before October 1, 2022 the final status of performance	
876	measures established in FY 2022 appropriations bills and the	
877	current status of the following performance measure for FY	
878	2023: (1) Digitally share the States historical and art collections	
879	(including art, artifacts, manuscripts, maps, etc.) The	
880	percentage of collection digitized and available online. (Target	
881	= 35%); (2) Expand the reach and impact of youth engagement	
882	without disrupting the quality of programming by engaging a	
883	target number of students from a wide range of schools. (Target	
884	= 1,450 Students and 60 Schools); and (3) Implement	
885	procedures to ensure that programming is available to	

886 vulnerable student populations by measuring the percentage of
 887 students attending that align with identified target audiences.
 888 (Target = 78%).

889 ITEM 74 To Department of Cultural and Community Engagement - Division
 890 of Arts and Museums

891	From General Fund	9,348,200
892	From Federal Funds	914,200
893	From Dedicated Credits Revenue	128,400
894	From Beginning Nonlapsing Balances	225,000
895	From Closing Nonlapsing Balances	(250,000)
896	Schedule of Programs:	
897	Administration	712,800
898	Community Arts Outreach	1,973,800
899	Grants to Non-profits	7,371,600
900	Museum Services	307,600

901 In accordance with UCA 63J-1-201, the Legislature intends
 902 that the Department of Cultural and Community Engagement
 903 report performance measures for the Arts and Museums line
 904 item, whose mission is, "connect people and communities
 905 through arts and museums." The Department shall report to the
 906 Office of the Legislative Fiscal Analyst and to the Governor's
 907 Office of Planning and Budget before October 1, 2022 the final
 908 status of performance measures established in FY 2022
 909 appropriations bills and the current status of the following
 910 performance measure for FY 2023: 1) Foster collaborative
 911 partnerships to nurture understanding of art forms and cultures
 912 in local communities through a travelling art exhibition
 913 program emphasizing services in communities lacking easy
 914 access to cultural resources. Measure the number of counties
 915 served by Travelling Exhibitions annually (Target = 69% of
 916 counties annually); 2) Support the cultural and economic health
 917 of communities through grant funding, emphasizing support to
 918 communities lacking easy access to cultural resources. The
 919 number of counties served by grant funding will be tracked
 920 (Target=27); 3) : Provide training and professional
 921 development to the cultural sector, emphasizing services to
 922 communities lacking easy access to cultural resources. The

923	number of people served will be tracked (Target=2500)	
924	ITEM 75 To Department of Cultural and Community Engagement -	
925	Commission on Service and Volunteerism	
926	From General Fund	447,600
927	From Federal Funds	4,916,500
928	From Dedicated Credits Revenue	37,800
929	Schedule of Programs:	
930	Commission on Service and Volunteerism	5,401,900

931 In accordance with UCA 63J-1-201, the Legislature intends
 932 that the Department of Cultural and Community Engagement
 933 report performance measures for the Commission on Service
 934 and Volunteerism line item. The Department shall report to the
 935 Office of the Legislative Fiscal Analyst and to the Governor's
 936 Office of Planning and Budget before October 1, 2022 the final
 937 status of performance measures established in FY 2021
 938 appropriations bills and the current status of the following
 939 performance measure for FY 2022: 1) Assist organizations in
 940 Utah to effectively use service and volunteerism as a strategy to
 941 fulfill organizational missions and address critical community
 942 needs by measuring the percent of organizations trained that are
 943 implementing effective volunteer management practices
 944 (Target = 85%); 2) Manage the AmeriCorps program for Utah
 945 to target underserved populations in the focus areas of
 946 Economic Opportunity, Education, Environmental
 947 Stewardship, Disaster Preparedness, Healthy Futures, and
 948 Veterans and Military Families by measuring the percent of
 949 AmeriCorps programs showing improved program
 950 management and compliance through training and technical
 951 assistance (Target = 90%); 3) Manage the AmeriCorps program
 952 for Utah to target underserved populations in the focus areas of
 953 Economic Opportunity, Education, Environmental
 954 Stewardship, Disaster Preparedness, Healthy Futures, and
 955 Veterans and Military Families by measuring the percent of
 956 targeted audience served through Americorps programs (Target
 957 = 88%).

958 ITEM 76 To Department of Cultural and Community Engagement -
 959 Historical Society

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960	From Dedicated Credits Revenue	125,100
961	From Beginning Nonlapsing Balances	63,800
962	From Closing Nonlapsing Balances	(38,900)
963	Schedule of Programs:	
964	State Historical Society	150,000
965	ITEM 77 To Department of Cultural and Community Engagement - Indian	
966	Affairs	
967	From General Fund	391,300
968	From Dedicated Credits Revenue	55,600
969	From General Fund Restricted - Native American Repatriation	61,200
970	From Beginning Nonlapsing Balances	130,700
971	From Closing Nonlapsing Balances	(56,500)
972	Schedule of Programs:	
973	Indian Affairs	582,300
974	In accordance with UCA 63J-1-201, the Legislature intends	
975	that the Department of Cultural and Community Engagement	
976	report performance measures for the Indian Affairs line item,	
977	whose mission is, "to address the socio-cultural challenges of	
978	the eight federally-recognized Tribes residing in Utah." The	
979	Department shall report to the Office of the Legislative Fiscal	
980	Analyst and to the Governor's Office of Planning and Budget	
981	before October 1, 2022 the final status of performance	
982	measures established in FY 2022 appropriations bills and the	
983	current status of the following performance measure for FY	
984	2023: 1) Assist the eight tribal nations of Utah in preserving	
985	culture and growing communities by measuring the percent of	
986	attendees participating in the Youth Track of the Governor's	
987	Native American Summit (Target = 30%); 2) Assist the eight	
988	tribal nations of Utah in preserving culture and interacting	
989	effectively with State of Utah agencies by managing an	
990	effective liaison working group as measured by the percent of	
991	mandated state agencies with designated liaisons actively	
992	participating to respond to tribal concerns (Target = 70%); 3)	
993	Represent the State of Utah by developing strong relationships	
994	with tribal members by measuring the percent of tribes	
995	personally visited on their lands annually. (Target = 80%	
996	annually).	

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997	ITEM 78	To Department of Cultural and Community Engagement -	
998		Pass-Through	
999		From General Fund	1,520,900
1000		From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
1001		From General Fund Restricted - National Professional Men's Soccer Team Support of	
1002		Building Communities	100,000
1003		Schedule of Programs:	
1004		Pass-Through	1,626,900
1005	ITEM 79	To Department of Cultural and Community Engagement - State	
1006		History	
1007		From General Fund	2,899,300
1008		From Federal Funds	1,271,000
1009		From Dedicated Credits Revenue	620,400
1010		From Beginning Nonlapsing Balances	665,800
1011		From Closing Nonlapsing Balances	(1,330,500)
1012		Schedule of Programs:	
1013		Administration	592,700
1014		Historic Preservation and Antiquities	2,138,900
1015		History Projects and Grants	128,100
1016		Library and Collections	714,400
1017		Public History, Communication and Information	551,900
1018		In accordance with UCA 63J-1-201, the Legislature intends	
1019		that the Department of Cultural and Community Engagement	
1020		report performance measures for the State History line item,	
1021		whose mission is, "to preserve and share the past for a better	
1022		present and future." The Department shall report to the Office	
1023		of the Legislative Fiscal Analyst and to the Governor's Office	
1024		of Planning and Budget before October 1, 2022 the final status	
1025		of performance measures established in FY 2022	
1026		appropriations bills and the current status of the following	
1027		performance measure for FY 2023: 1) Support management	
1028		and development of public lands by completing cultural	
1029		compliance reviews (federal Section 106 and Utah 9-8-404)	
1030		within 20 days. (Target = 95%); 2) Promote historic	
1031		preservation at the community level. Measure the percent of	
1032		Certified Local Governments actively involved in historic	
1033		preservation by applying for a grant at least once within a four	

1034 year period and successfully completing the grant-funded
 1035 project (Target = 60% active CLGs); 3) Provide public access
 1036 to the states history collections. Percentage of collection
 1037 prepared to move to a collections facility: Identified, Digitized,
 1038 Cataloged, Packed for moving and long term storage (Target =
 1039 33%).

1040 ITEM 80 To Department of Cultural and Community Engagement - State
 1041 Library

1042	From General Fund	3,832,400
1043	From Federal Funds	1,893,600
1044	From Dedicated Credits Revenue	1,896,800
1045	From Beginning Nonlapsing Balances	803,100
1046	From Closing Nonlapsing Balances	(1,038,400)

1047 Schedule of Programs:

1048	Administration	698,400
1049	Blind and Disabled	1,814,500
1050	Bookmobile	950,800
1051	Library Development	1,884,500
1052	Library Resources	2,039,300

1053 In accordance with UCA 63J-1-201, the Legislature intends
 1054 that the Department of Cultural and Community Engagement
 1055 report performance measures for the State Library line item,
 1056 whose mission is, "to preserve and share the past for a better
 1057 present and future." The Department shall report to the Office
 1058 of the Legislative Fiscal Analyst and to the Governor's Office
 1059 of Planning and Budget before October 1, 2022 the final status
 1060 of performance measures established in FY 2022
 1061 appropriations bills and the current status of the following
 1062 performance measure for FY 2023: 1) Improve library service
 1063 throughout Utah by supporting libraries and librarians through
 1064 training, grant funding, consulting, youth services, outreach,
 1065 and more. The Division measures the number of online and
 1066 in-person training hours provided to librarians. (Target = 8,000
 1067 annually); 2) Provide library services to people lacking physical
 1068 access to a library. Total Bookmobile circulation annually.
 1069 (Target = 445,000 items annually); 3) Provide library services
 1070 to people who are blind or print disabled. Total Blind and Print

1071 Disabled circulation annually (Target = 305,500 items
 1072 annually); 4) Advance and promote equal access to information
 1073 and library resources to all Utah residents. The Division
 1074 measures resources viewed/used annually from all state-wide
 1075 database resources on Utah's online Public Library
 1076 (Target=314,945); and 5) Provide access to online eBooks and
 1077 audiobooks through the Beehive Library Consortium. The
 1078 Division measures the number of checkouts of digital materials
 1079 across the state through its subscription to OverDrive
 1080 (Target=3,404,811).

1081 ITEM 81 To Department of Cultural and Community Engagement - Stem
 1082 Action Center

1083	From General Fund	10,645,500
1084	From Federal Funds	280,800
1085	From Dedicated Credits Revenue	252,200
1086	From Beginning Nonlapsing Balances	106,400
1087	From Lapsing Balance	(202,200)
1088	Schedule of Programs:	
1089	STEM Action Center	2,027,700
1090	STEM Action Center - Grades 6-8	9,055,000

1091 In accordance with UCA 63J-1-201, the Legislature intends
 1092 that the Department of Cultural and Community Engagement
 1093 report performance measures for the Utah STEM Action Center
 1094 line item, whose mission is, "to promote science, technology,
 1095 engineering and math through best practices in education to
 1096 ensure connection with industry and Utah's long-term
 1097 economic prosperity." The Department shall report to the
 1098 Office of the Legislative Fiscal Analyst and to the Governor's
 1099 Office of Planning and Budget before October 1, 2022 the final
 1100 status of performance measures established in FY 2022
 1101 appropriations bills and the current status of the following
 1102 performance measure for FY 2023: 1) Percentage of
 1103 communities off the Wasatch Front served by the STEM bus
 1104 (Target=40%); 2); Number of events with engagement of
 1105 Corporate Partners (Target=50%); and 3) Percentage of grants
 1106 and dollars awarded off the Wasatch Front (Target=40%).

1107 ITEM 82 To Department of Cultural and Community Engagement - One

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1108	Percent for Arts	
1109	From Pass-through	500,000
1110	From Beginning Nonlapsing Balances	1,584,600
1111	From Closing Nonlapsing Balances	(941,600)
1112	Schedule of Programs:	
1113	One Percent for Arts	1,143,000
1114	INSURANCE DEPARTMENT	
1115	ITEM 83 To Insurance Department - Bail Bond Program	
1116	From General Fund Restricted - Bail Bond Surety Administration	39,700
1117	Schedule of Programs:	
1118	Bail Bond Program	39,700
1119	ITEM 84 To Insurance Department - Health Insurance Actuary	
1120	From General Fund Rest. - Health Insurance Actuarial Review	207,400
1121	From Beginning Nonlapsing Balances	276,100
1122	From Closing Nonlapsing Balances	(210,200)
1123	Schedule of Programs:	
1124	Health Insurance Actuary	273,300
1125	ITEM 85 To Insurance Department - Insurance Department Administration	
1126	From General Fund	10,000
1127	From Federal Funds	333,200
1128	From Dedicated Credits Revenue	8,800
1129	From General Fund Restricted - Captive Insurance	1,418,800
1130	From General Fund Restricted - Criminal Background Check	165,000
1131	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1132	From General Fund Restricted - Insurance Department Acct.	9,271,600
1133	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,499,300
1134	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1135		3,300
1136	From General Fund Restricted - Relative Value Study Account	119,000
1137	From General Fund Restricted - Technology Development	625,000
1138	From Beginning Nonlapsing Balances	3,582,900
1139	From Closing Nonlapsing Balances	(2,595,600)
1140	Schedule of Programs:	
1141	Administration	9,900,000
1142	Captive Insurers	1,425,000
1143	Criminal Background Checks	175,000
1144	Electronic Commerce Fee	1,062,200

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1145	GAP Waiver Program	129,100
1146	Insurance Fraud Program	2,760,100
1147	Relative Value Study	119,000

1148 In accordance with UCA 63J-1-903, the Legislature intends
1149 that the Department of Insurance report performance measures
1150 for the Insurance Administration line item, whose mission is to
1151 "to foster a healthy insurance market by promoting fair and
1152 reasonable practices that ensure available, affordable and
1153 reliable insurance products and services." The Department of
1154 Insurance shall report to the Office of the Legislative Fiscal
1155 Analyst and to the Governor's Office of Planning and Budget
1156 before October 1, 2022 the final status of performance
1157 measures established in FY 2022 appropriations bills. For FY
1158 2023, the department shall report the following performance
1159 measures: 1) timeliness of processing work product (Target =
1160 95% within 45 days); 2) timeliness of resident licenses
1161 processed (Target = 75% within 15 days); 3) increase the
1162 number of certified examination and captive auditors to include
1163 Accredited Financial Examiners and Certified Financial
1164 Examiners (Target = 25% increase); 4) timely response to
1165 reported allegations of violations of insurance statute and rule
1166 (Target = 90% within 75 days).

1167	ITEM 86 To Insurance Department - Title Insurance Program	
1168	From General Fund Rest. - Title Licensee Enforcement Acct.	128,700
1169	From Beginning Nonlapsing Balances	125,600
1170	From Closing Nonlapsing Balances	(105,200)

1171	Schedule of Programs:	
1172	Title Insurance Program	149,100

1173 In accordance with UCA 63J-1-903, the Legislature intends
1174 that the Department of Insurance report performance measures
1175 for the Title Insurance Program line item, whose mission is to
1176 "to foster a healthy insurance market by promoting fair and
1177 reasonable practices that ensure available, affordable and
1178 reliable insurance products and services." The Department of
1179 Insurance shall report to the Office of the Legislative Fiscal
1180 Analyst and to the Governor's Office of Planning and Budget
1181 before October 1, 2022 the final status of performance

1182 measures established in FY 2022 appropriations bills. For FY
 1183 2023, the department shall report on the following performance
 1184 measure: 1) timely response to reported allegations of
 1185 violations of insurance statute and rule (Target = 90% within
 1186 75 days).

1187 LABOR COMMISSION

1188 ITEM 87 To Labor Commission

1189	From General Fund	6,860,600
1190	From Federal Funds	3,130,700
1191	From Dedicated Credits Revenue	116,000
1192	From Employers' Reinsurance Fund	85,300
1193	From General Fund Restricted - Industrial Accident Account	3,679,900
1194	From Trust and Agency Funds	2,800
1195	From General Fund Restricted - Workplace Safety Account	1,676,100
1196	From Beginning Nonlapsing Balances	716,900
1197	From Closing Nonlapsing Balances	(716,900)

1198 Schedule of Programs:

1199	Adjudication	1,544,100
1200	Administration	2,178,100
1201	Antidiscrimination and Labor	2,362,100
1202	Boiler, Elevator and Coal Mine Safety Division	1,716,900
1203	Building Operations and Maintenance	216,700
1204	Industrial Accidents	2,222,600
1205	Utah Occupational Safety and Health	4,086,600
1206	Workplace Safety	1,224,300

1207 In accordance with UCA 63J-1-903, the Legislature intends
 1208 that the Labor Commission report performance measures for
 1209 the Labor Commission line item, whose mission is to achieve
 1210 safety in Utahs workplaces and fairness in employment and
 1211 housing." The Labor Commission shall report to the Office of
 1212 the Legislative Fiscal Analyst and to the Governor's Office of
 1213 Planning and Budget before October 1, 2022 the final status of
 1214 performance measures established in FY 2022 appropriations
 1215 bills. For FY 2023, the department shall report on the following
 1216 performance measures: (1) Percentage of workers
 1217 compensation decisions by the Division of Adjudication within
 1218 60 days of the date of the hearing (Target-100%), (2)

1219 Percentage of decisions issued on motions for review within 90
 1220 days of the date the motion was filed (Target-100%), (3)
 1221 Percentage of UOSH citations issued within 45 days of the date
 1222 of the opening conference (Target-90%) (4) Number and
 1223 percentage of elevator units that are overdue for inspection
 1224 (Target-0%), (5) Percentage of the improvement over baseline
 1225 of the number of employers determined to be in compliance
 1226 with the state requirement for workers compensation insurance
 1227 coverage (Target-25%), (6) Percentage of employment
 1228 discrimination cases completed within 180 days of the date the
 1229 complaint was filed (Target-70%).

1230 PUBLIC SERVICE COMMISSION

1231 ITEM 88 To Public Service Commission

1232	From Dedicated Credits Revenue	600
1233	From General Fund Restricted - Public Utility Restricted Acct.	2,684,900
1234	From Revenue Transfers	11,200
1235	From Beginning Nonlapsing Balances	1,063,900
1236	From Closing Nonlapsing Balances	(926,700)

1237 Schedule of Programs:

1238	Administration	2,795,000
1239	Building Operations and Maintenance	38,900

1240 In accordance with UCA 63J-1-903, the Legislature intends
 1241 that the Public Service Commission report performance
 1242 measures for the Administration line item, whose mission is to
 1243 provide balanced regulation ensuring safe, reliable, adequate,
 1244 and reasonably priced utility service." The Public Service
 1245 Commission shall report to the Office of the Legislative Fiscal
 1246 Analyst and to the Governor's Office of Planning and Budget
 1247 before October 1, 2022 the final status of performance
 1248 measures established in FY 2022 appropriations bills. For FY
 1249 2023, the department shall report on: (1) Electric or natural gas
 1250 rate changes within a fiscal year not consistent or comparable
 1251 with other states served by the same utility (Target = 0); (2)
 1252 Number of appellate court cases within a fiscal year modifying
 1253 or reversing Public Service Commission decisions (Target = 0);
 1254 (3) Number, within a fiscal year, of financial sector analyses of
 1255 Utahs public utility regulatory climate resulting in an

1256	unfavorable or unbalanced assessment (Target= 0).	
1257	UTAH STATE TAX COMMISSION	
1258	ITEM 89 To Utah State Tax Commission - License Plates Production	
1259	From Dedicated Credits Revenue	4,005,900
1260	From Beginning Nonlapsing Balances	698,100
1261	From Closing Nonlapsing Balances	(618,300)
1262	Schedule of Programs:	
1263	License Plates Production	4,085,700
1264	ITEM 90 To Utah State Tax Commission - Liquor Profit Distribution	
1265	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account	
1266		6,365,000
1267	Schedule of Programs:	
1268	Liquor Profit Distribution	6,365,000
1269	ITEM 91 To Utah State Tax Commission - Rural Health Care Facilities	
1270	Distribution	
1271	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
1272	Schedule of Programs:	
1273	Rural Health Care Facilities Distribution	218,900
1274	ITEM 92 To Utah State Tax Commission - Tax Administration	
1275	From General Fund	29,317,200
1276	From Education Fund	23,517,900
1277	From Transportation Fund	5,857,400
1278	From Federal Funds	629,300
1279	From Dedicated Credits Revenue	7,763,100
1280	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,609,700
1281	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1282	Account	4,288,100
1283	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1284		1,200
1285	From General Fund Rest. - Sales and Use Tax Admin Fees	12,104,300
1286	From General Fund Restricted - Tobacco Settlement Account	18,500
1287	From Revenue Transfers	177,600
1288	From Uninsured Motorist Identification Restricted Account	146,100
1289	From Beginning Nonlapsing Balances	1,000,000
1290	From Closing Nonlapsing Balances	(1,000,000)
1291	Schedule of Programs:	
1292	Administration Division	11,413,900

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1293	Auditing Division	12,627,100
1294	Motor Vehicle Enforcement Division	4,514,200
1295	Motor Vehicles	25,291,200
1296	Multi-State Tax Compact	282,200
1297	Property Tax Division	5,631,300
1298	Seasonal Employees	116,600
1299	Tax Payer Services	13,183,200
1300	Tax Processing Division	7,445,300
1301	Technology Management	10,925,400

1302 In accordance with UCA 63J-1-903, the Legislature intends
1303 that the Utah State Tax Commission report performance
1304 measures for the Tax Administration line item, whose mission
1305 is to collect revenues for the state and local governments and to
1306 equitably administer tax and assigned motor vehicle laws." The
1307 Utah State Tax Commission shall report to the Office of the
1308 Legislative Fiscal Analyst and to the Governor's Office of
1309 Planning and Budget before October 1, 2022 the final status of
1310 performance measures established in FY 2022 appropriations
1311 bills. For FY 2023, the department shall report on the following
1312 performance measures: (1) Tax returns processed electronically
1313 (Target = 81%), (2) Closed Delinquent Accounts from assigned
1314 inventory (Target 5% improvement), (3) Motor Vehicle Large
1315 Office Wait Times (Target: 94% served in 20 minutes or less).

1316 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
1317 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
1318 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
1319 accounts to which the money is transferred may be made without further legislative action, in
1320 accordance with statutory provisions relating to the funds or accounts.

1321 DEPARTMENT OF COMMERCE

1322 ITEM 93 To Department of Commerce - Architecture Education and
1323 Enforcement Fund

1324	From Licenses/Fees	3,000
1325	From Beginning Fund Balance	68,000
1326	From Closing Fund Balance	(56,000)

1327 Schedule of Programs:

1328 Architecture Education and Enforcement Fund 15,000

1329 ITEM 94 To Department of Commerce - Consumer Protection Education

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1330	and Training Fund	
1331	From Licenses/Fees	261,400
1332	From Beginning Fund Balance	500,000
1333	From Closing Fund Balance	(500,000)
1334	Schedule of Programs:	
1335	Consumer Protection Education and Training Fund	261,400
1336	ITEM 95 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1337	Electrologist Fund	
1338	From Licenses/Fees	54,100
1339	From Interest Income	1,000
1340	From Beginning Fund Balance	64,100
1341	From Closing Fund Balance	(31,900)
1342	Schedule of Programs:	
1343	Cosmetologist/Barber, Esthetician, Electrologist Fund	87,300
1344	ITEM 96 To Department of Commerce - Land Surveyor/Engineer Education	
1345	and Enforcement Fund	
1346	From Licenses/Fees	9,000
1347	From Beginning Fund Balance	111,200
1348	From Closing Fund Balance	(88,800)
1349	Schedule of Programs:	
1350	Land Surveyor/Engineer Education and Enforcement Fund	31,400
1351	ITEM 97 To Department of Commerce - Landscapes Architects Education	
1352	and Enforcement Fund	
1353	From Licenses/Fees	4,100
1354	From Beginning Fund Balance	16,700
1355	From Closing Fund Balance	(15,800)
1356	Schedule of Programs:	
1357	Landscapes Architects Education and Enforcement Fund	5,000
1358	ITEM 98 To Department of Commerce - Physicians Education Fund	
1359	From Dedicated Credits Revenue	1,200
1360	From Licenses/Fees	22,000
1361	From Beginning Fund Balance	88,900
1362	From Closing Fund Balance	(87,100)
1363	Schedule of Programs:	
1364	Physicians Education Fund	25,000
1365	ITEM 99 To Department of Commerce - Real Estate Education, Research,	
1366	and Recovery Fund	

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1367	From Dedicated Credits Revenue	134,300
1368	From Beginning Fund Balance	706,700
1369	From Closing Fund Balance	(380,000)
1370	Schedule of Programs:	
1371	Real Estate Education, Research, and Recovery Fund	461,000
1372	ITEM 100 To Department of Commerce - Residence Lien Recovery Fund	
1373	From Dedicated Credits Revenue	20,000
1374	From Licenses/Fees	30,000
1375	From Beginning Fund Balance	797,500
1376	From Closing Fund Balance	(347,500)
1377	Schedule of Programs:	
1378	Residence Lien Recovery Fund	500,000
1379	ITEM 101 To Department of Commerce - Residential Mortgage Loan	
1380	Education, Research, and Recovery Fund	
1381	From Licenses/Fees	157,400
1382	From Interest Income	10,400
1383	From Beginning Fund Balance	1,020,400
1384	From Closing Fund Balance	(1,001,800)
1385	Schedule of Programs:	
1386	RMLERR Fund	186,400
1387	ITEM 102 To Department of Commerce - Securities Investor	
1388	Education/Training/Enforcement Fund	
1389	From Licenses/Fees	202,600
1390	From Beginning Fund Balance	85,000
1391	From Closing Fund Balance	(7,200)
1392	Schedule of Programs:	
1393	Securities Investor Education/Training/Enforcement Fund	280,400
1394	ITEM 103 To Department of Commerce - Electrician Education Fund	
1395	From Licenses/Fees	28,800
1396	From Beginning Fund Balance	83,900
1397	From Closing Fund Balance	(83,900)
1398	Schedule of Programs:	
1399	Electrician Education Fund	28,800
1400	ITEM 104 To Department of Commerce - Plumber Education Fund	
1401	From Licenses/Fees	11,500
1402	From Beginning Fund Balance	26,000
1403	From Closing Fund Balance	(26,000)

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1404	Schedule of Programs:	
1405	Plumber Education Fund	11,500
1406	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1407	ITEM 105 To Department of Cultural and Community Engagement - History	
1408	Donation Fund	
1409	From Dedicated Credits Revenue	2,600
1410	From Interest Income	1,500
1411	From Beginning Fund Balance	266,200
1412	From Closing Fund Balance	(270,300)
1413	ITEM 106 To Department of Cultural and Community Engagement - State	
1414	Arts Endowment Fund	
1415	From Interest Income	2,000
1416	From Beginning Fund Balance	403,900
1417	From Closing Fund Balance	(405,900)
1418	ITEM 107 To Department of Cultural and Community Engagement - State	
1419	Library Donation Fund	
1420	From Interest Income	4,100
1421	From Beginning Fund Balance	1,216,600
1422	From Closing Fund Balance	(1,220,700)
1423	ITEM 108 To Department of Cultural and Community Engagement - Heritage	
1424	and Arts Foundation Fund	
1425	From Dedicated Credits Revenue	500,000
1426	Schedule of Programs:	
1427	Heritage and Arts Foundation Fund	500,000
1428	INSURANCE DEPARTMENT	
1429	ITEM 109 To Insurance Department - Insurance Fraud Victim Restitution	
1430	Fund	
1431	From Licenses/Fees	425,000
1432	From Beginning Fund Balance	200,000
1433	From Closing Fund Balance	(100,000)
1434	Schedule of Programs:	
1435	Insurance Fraud Victim Restitution Fund	525,000
1436	ITEM 110 To Insurance Department - Title Insurance Recovery Education	
1437	and Research Fund	
1438	From Dedicated Credits Revenue	48,000
1439	From Beginning Fund Balance	604,200
1440	From Closing Fund Balance	(556,400)

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1441	Schedule of Programs:	
1442	Title Insurance Recovery Education and Research Fund	95,800
1443	PUBLIC SERVICE COMMISSION	
1444	ITEM 111 To Public Service Commission - Universal Public Telecom Service	
1445	From Dedicated Credits Revenue	16,500,000
1446	From Beginning Fund Balance	14,368,900
1447	From Closing Fund Balance	(8,020,400)
1448	Schedule of Programs:	
1449	Universal Public Telecommunications Service Support	22,848,500
1450	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1451	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1452	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1453	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1454	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1455	amounts between funds and accounts as indicated.	
1456	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1457	ITEM 112 To Department of Alcoholic Beverage Control - State Store Land	
1458	Acquisition Fund	
1459	From Beginning Fund Balance	5,000,000
1460	From Closing Fund Balance	(5,000,000)
1461	LABOR COMMISSION	
1462	ITEM 113 To Labor Commission - Employers Reinsurance Fund	
1463	From Dedicated Credits Revenue	3,000,000
1464	From Interest Income	1,466,000
1465	From Premium Tax Collections	17,300,000
1466	From Beginning Fund Balance	10,801,100
1467	From Closing Fund Balance	(10,801,100)
1468	Schedule of Programs:	
1469	Employers Reinsurance Fund	21,766,000
1470	ITEM 114 To Labor Commission - Uninsured Employers Fund	
1471	From Dedicated Credits Revenue	5,045,400
1472	From Interest Income	102,500
1473	From Premium Tax Collections	1,350,400
1474	From Trust and Agency Funds	17,400
1475	From Beginning Fund Balance	15,052,100
1476	From Closing Fund Balance	(15,052,100)
1477	Schedule of Programs:	

1478	Uninsured Employers Fund	6,515,700
1479	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1480	the State Division of Finance to transfer the following amounts between the following funds or	
1481	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1482	must be authorized by an appropriation.	
1483	ITEM 115 To Latino Community Support Restricted Account	
1484	From Dedicated Credits Revenue	12,500
1485	Schedule of Programs:	
1486	Latino Community Support Restricted Account	12,500
1487	ITEM 116 To General Fund Restricted - Native American Repatriation	
1488	Restricted Account	
1489	From General Fund	20,000
1490	From Beginning Fund Balance	120,000
1491	From Closing Fund Balance	(140,000)
1492	ITEM 117 To General Fund Restricted - Rural Health Care Facilities Fund	
1493	From General Fund	218,900
1494	Schedule of Programs:	
1495	General Fund Restricted - Rural Health Care Facilities Fund	
1496		218,900
1497	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1498	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1499	LABOR COMMISSION	
1500	ITEM 118 To Labor Commission - Wage Claim Agency Fund	
1501	From Dedicated Credits Revenue	1,600,000
1502	From Beginning Fund Balance	21,863,300
1503	From Closing Fund Balance	(23,013,300)
1504	Schedule of Programs:	
1505	Wage Claim Agency Fund	450,000
1506	Section 3. FY 2023 Appropriations. The following sums of money are appropriated for the	
1507	fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the	
1508	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
1509	2023.	
1510	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of	
1511	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
1512	money from the funds or accounts indicated for the use and support of the government of the state of	
1513	Utah.	
1514	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	

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1515	ITEM 119	To Governor's Office of Economic Opportunity - Administration	
1516		From General Fund	2,800,100
1517		Schedule of Programs:	
1518		Administration	2,800,100
1519		In accordance with UCA 63J-1-903, the Legislature intends	
1520		that the Governors Office of Economic Opportunity report	
1521		performance measures for the Administration line item, whose	
1522		mission is to "Enhance quality of life by increasing and	
1523		diversifying Utahs revenue base and improving employment	
1524		opportunities" The Governors Office of Economic Opportunity	
1525		shall report to the Office of the Legislative Fiscal Analyst and	
1526		to the Governor's Office of Planning and Budget before	
1527		October 1, 2022 the final status of performance measures	
1528		established in FY 2022 appropriations bills. For FY 2023, the	
1529		department shall report on the following performance	
1530		measures: 1) Finance processing: invoices and reimbursements	
1531		will be processed and remitted for payment within five days	
1532		(Target = 90%), 2) Contract processing efficiency: all contracts	
1533		will be drafted within 14 days and all signed contracts will be	
1534		processed and filed within 10 days of receiving the partially	
1535		executed contract. (Target = 95%), 3) Public and Community	
1536		Relations - Increase development, dissemination, facilitation	
1537		and support of media releases, media advisories, interviews,	
1538		cultivated articles and executive presentations. (Target = 10%).	
1539	ITEM 120	To Governor's Office of Economic Opportunity - Business	
1540		Development	
1541		From General Fund	9,605,000
1542		From Federal Funds	690,700
1543		From Dedicated Credits Revenue	406,100
1544		From General Fund Restricted - Industrial Assistance Account	260,100
1545		From Beginning Nonlapsing Balances	5,000,000
1546		Schedule of Programs:	
1547		Corporate Recruitment and Business Services	11,285,700
1548		Outreach and International Trade	4,676,200
1549		In accordance with UCA 63J-1-903, the Legislature intends	
1550		that the Governor's Office of Economic Opportunity report	
1551		performance measures for the Business Development line item,	

1552 whose mission is to "grow the economy by identifying,
 1553 nurturing, and closing proactive corporate recruitment
 1554 opportunities and by providing robust business services to
 1555 organizations throughout the state." The Governor's Office of
 1556 Economic Opportunity shall report to the Office of the
 1557 Legislative Fiscal Analyst and to the Governor's Office of
 1558 Planning and Budget before October 1, 2022 the final status of
 1559 performance measures established in FY 2022 appropriations
 1560 bills. For FY 2023, the department shall report on the following
 1561 performance measures: 1) Corporate Recruitment: increase year
 1562 over year average wage by 2%. 2) Business services: increase
 1563 the total number of businesses served by 4% per year. 3)
 1564 Compliance: number of completed assessments/number of
 1565 annual reports received 60%.

1566 ITEM 121 To Governor's Office of Economic Opportunity - Office of
 1567 Tourism

1568	From General Fund	4,379,100
1569	From Transportation Fund	118,000
1570	From Dedicated Credits Revenue	301,000
1571	From General Fund Rest. - Motion Picture Incentive Acct.	1,438,300
1572	From General Fund Restricted - Tourism Marketing Performance	22,822,800
1573	From Beginning Nonlapsing Balances	3,350,000
1574	Schedule of Programs:	
1575	Administration	1,128,200
1576	Film Commission	2,766,100
1577	Marketing and Advertising	25,672,800
1578	Operations and Fulfillment	2,842,100

1579 In accordance with UCA 63J-1-903, the Legislature intends
 1580 that the Utah Office of Tourism report performance measures
 1581 for the Tourism and Film line item, whose mission is to
 1582 "promote Utah as a vacation destination to out-of-state
 1583 travelers, generating state and local tax revenues to strengthen
 1584 Utah's economy and to market the entire State Of Utah for film,
 1585 television and commercial production by promoting the use of
 1586 local professional cast & crew, support services, locations and
 1587 the Motion Picture Incentive Program." The Utah Office of
 1588 Tourism shall report to the Office of the Legislative Fiscal

1589 Analyst and to the Governor's Office of Planning and Budget
 1590 before October 1, 2022 the final status of performance
 1591 measures established in FY 2022 appropriations bills. For FY
 1592 2023, the department shall report on the following performance
 1593 measures: 1) Tourism Marketing Performance Account -
 1594 Increase state sales tax revenues in weighted travel-related
 1595 NAICS categories as outlined in Utah Code 63N-7-301 (Target
 1596 = Revenue Growth over 3% or Consumer Price Index -
 1597 whichever baseline is higher). 2) Film Commission Metric -
 1598 Increase the number of rural film locations in our locations
 1599 directory for potential clients (Target = 50% rural).

1600 ITEM 122 To Governor's Office of Economic Opportunity - Pass-Through
 1601 From General Fund 11,377,900

1602 Schedule of Programs:

1603 Pass-Through 11,377,900

1604 In accordance with UCA 63J-1-903, the Legislature intends
 1605 that the Governor's Office of Economic Opportunity report
 1606 performance measures for the Pass-through line item, whose
 1607 mission is to "enhance quality of life by increasing and
 1608 diversifying Utahs revenue base and improving employment
 1609 opportunities." The Governor's Office of Economic
 1610 Opportunity shall report to the Office of the Legislative Fiscal
 1611 Analyst and to the Governor's Office of Planning and Budget
 1612 before October 1, 2022 the final status of performance
 1613 measures established in FY 2022 appropriations bills. For FY
 1614 2023, the department shall report on the following performance
 1615 measures: 1) Contract processing efficiency: all contracts will
 1616 be drafted within 14 days following submission of vendor data
 1617 , including scope of work, into the Salesforce system by the
 1618 intended recipient. (Target = 95%), 2) Finance processing:
 1619 invoices will be processed and remitted for payment within five
 1620 days. (Target = 90%)

1621 ITEM 123 To Governor's Office of Economic Opportunity - Pete Suazo Utah
 1622 Athletics Commission

1623 From General Fund 176,200

1624 From Dedicated Credits Revenue 70,200

1625 Schedule of Programs:

1626 Pete Suazo Utah Athletics Commission 246,400

1627 In accordance with UCA 63J-1-903, the Legislature intends

1628 that the Pete Suazo Utah Athletic Commission report

1629 performance measures for the Pete Suazo Athletic Commission

1630 line item, whose mission is Maintaining the health, safety, and

1631 welfare of the participants and the public as they are involved

1632 in the professional unarmed combat sports. The Pete Suazo

1633 Utah Athletic Commission shall report to the Office of the

1634 Legislative Fiscal Analyst and to the Governor's Office of

1635 Planning and Budget before October 1, 2022 the final status of

1636 performance measures established in FY 2022 appropriations

1637 bills. For FY 2023, the department shall report on the following

1638 performance measures: 1) High Profile Events - The Pete

1639 Suazo Utah Athletic Commission (PSUAC) averages 37

1640 "Combat Sports" events and one "high profile event" per year.

1641 PSUAC will target one additional "high profile event" next

1642 year. 2) Licensure Efficiency -The PSUAC has averaged 991

1643 licenses issued annually over the last 3 years, with less than 5%

1644 of those licenses issued in advance of the events.

1645 Implementation of an online registration will improve

1646 efficiency (Target = 90%). 3) Increase revenue - Annual

1647 average revenue of nearly \$30,000 over the last 3 years. (Target

1648 = 12%)

1649 ITEM 124 To Governor's Office of Economic Opportunity - Rural

1650 Employment Expansion Program

1651 From General Fund 1,500,000

1652 From Beginning Nonlapsing Balances 1,000,000

1653 Schedule of Programs:

1654 Rural Employment Expansion Program 2,500,000

1655 In accordance with UCA 63J-1-903, the Legislature intends

1656 that the Governor's Office of Economic Opportunity report

1657 performance measures for the Rural Employment Expansion

1658 Program line item, whose mission is to "partner growing

1659 companies statewide with a quality workforce in rural Utah."

1660 The Governor's Office of Economic Opportunity shall report to

1661 the Office of the Legislative Fiscal Analyst and to the

1662 Governor's Office of Planning and Budget before October 1,

1663 2022 the final status of performance measures established in
 1664 FY 2022 appropriations bills. For FY 2023, the department
 1665 shall report on the following performance measure: (1)
 1666 Business development: Increase state-wide business
 1667 participation in program (Target = 5%).

1668 ITEM 125 To Governor's Office of Economic Opportunity - Talent Ready
 1669 Utah Center

1670	From General Fund	1,427,900
1671	From Dedicated Credits Revenue	50,500
1672	From Beginning Nonlapsing Balances	2,000,000
1673	Schedule of Programs:	
1674	Talent Ready Utah Center	477,900
1675	Utah Works Program	3,000,500

1676 In accordance with UCA 63J-1-903, the Legislature intends
 1677 that Talent Ready Utah report performance measures for the
 1678 Talent Ready Utah line item, whose mission is "focus and
 1679 optimize the efforts businesses make to enhance education."
 1680 Talent Ready Utah shall report to the Office of the Legislative
 1681 Fiscal Analyst and to the Governor's Office of Planning and
 1682 Budget before October 1, 2022 the final status of performance
 1683 measures established in FY 2022 appropriations bills. For FY
 1684 2023, the department shall report on the following performance
 1685 measures: (1) Support new industry and education partnership
 1686 each year (Target = 20%). (2) Expand current pathway
 1687 programs throughout school districts in the state each year
 1688 (Target = 5%). (3) Create/Support new pathway programs each
 1689 year (Target = 10%).

1690 ITEM 126 To Governor's Office of Economic Opportunity - Rural Coworking
 1691 and Innovation Center Grant Program

1692	From General Fund	750,000
1693	Schedule of Programs:	
1694	Rural Coworking and Innovation Center Grant Program	750,000

1695 In accordance with UCA 63J-1-903, the Legislature intends
 1696 that the Governor's Office of Economic Opportunity report
 1697 performance measures for the Rural Coworking and Innovation
 1698 Center Grant Program line item, whose mission is to "enhance
 1699 quality of life by increasing and diversifying Utahs revenue

1700 base and improving employment opportunities" The Governor's
 1701 Office of Economic Opportunity shall report to the Office of
 1702 the Legislative Fiscal Analyst and to the Governor's Office of
 1703 Planning and Budget before October 1, 2022 the final status of
 1704 performance measures established in FY 2022 appropriations
 1705 bills. For FY 2023, the department shall report on the following
 1706 performance measures for FY 2022: (1) Program Efficiency:
 1707 Award the total legislative appropriation for fiscal year. (Target
 1708 = 100%) (2) Assessment: Completed projects will be assessed
 1709 against scope of work and budget. (Target = 100%). (3)
 1710 Finance processing: invoices will be processed and remitted for
 1711 payment within five days. (Target = 90%)

1712 ITEM 127 To Governor's Office of Economic Opportunity - Inland Port
 1713 Authority

1714 From General Fund 3,049,400

1715 Schedule of Programs:

1716 Inland Port Authority 3,049,400

1717 In accordance with UCA 63J-1-903, the Legislature intends
 1718 that the Governor's Office of Economic Opportunity report
 1719 performance measures for the Inland Port Authority line item,
 1720 whose mission is to "enhance quality of life by increasing and
 1721 diversifying Utahs revenue base and improving employment
 1722 opportunities" The Governor's Office of Economic Opportunity
 1723 shall report to the Office of the Legislative Fiscal Analyst and
 1724 to the Governor's Office of Planning and Budget before
 1725 October 1, 2022 the final status of performance measures
 1726 established in FY 2022 appropriations bills. For FY 2023, the
 1727 department shall report on the following performance
 1728 measures: (1) Finance & Budget: Accounting standards will be
 1729 in compliance with state regulations and guidance set forth by
 1730 the State Auditors Office; budget reports will be made quarterly
 1731 and maintain board approved balances. (Target = 98%). (2)
 1732 Business Development: Report on business development in
 1733 targeted areas to focus needs in all counties 29 counties across
 1734 the state. (Target = 24). (3) Communications: Actively respond
 1735 to requests via webpage for information, comments, or other
 1736 purposes. (Target = 95%).

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1737	ITEM 128	To Governor's Office of Economic Opportunity - Point of the	
1738		Mountain Authority	
1739		From General Fund	1,750,100
1740		Schedule of Programs:	
1741		Point of the Mountain Authority	1,750,100
1742		In accordance with UCA 63J-1-903, the Legislature intends	
1743		that the Governor's Office of Economic Opportunity report	
1744		performance measures for the Point of the Mountain Authority	
1745		line item, whose mission is to "enhance quality of life by	
1746		increasing and diversifying Utahs revenue base and improving	
1747		employment opportunities" The Governor's Office of Economic	
1748		Opportunity shall report to the Office of the Legislative Fiscal	
1749		Analyst and to the Governor's Office of Planning and Budget	
1750		before October 1, 2022 the final status of performance	
1751		measures established in FY 2022 appropriations bills. For FY	
1752		2023, the department shall report on the following performance	
1753		measures for FY 2023: (1) Engage a planning team to develop	
1754		the framework master plan for The Point by June 30, 2022. (2)	
1755		Conduct a process to gather input on the proposed master plan	
1756		from the Working Groups, key stakeholders, and the public by	
1757		June 30, 2021. (3) Create a process to evaluate development	
1758		proposals from outside parties for The Point by June 30, 2022.	
1759	ITEM 129	To Governor's Office of Economic Opportunity - Rural County	
1760		Grants Program	
1761		From General Fund	6,550,000
1762		Schedule of Programs:	
1763		Rural County Grants Program	6,550,000
1764		In accordance with UCA 63J-1-903, the Legislature intends	
1765		that the Governor's Office of Economic Opportunity report	
1766		performance measures for the Rural County Grants Program	
1767		line item, whose mission is to "enhance quality of life by	
1768		increasing and diversifying Utahs revenue base and improving	
1769		employment opportunities" The Governor's Office of Economic	
1770		Opportunity shall report to the Office of the Legislative Fiscal	
1771		Analyst and to the Governor's Office of Planning and Budget	
1772		before October 1, 2022 the final status of performance	
1773		measures established in FY 2022 appropriations bills. For FY	

1774 2023, the department shall report on the following performance
 1775 measures for FY 2023: (1) Draft and send all pass through
 1776 contracts for signature within 14 days following submission of
 1777 vendor data including scope of work, 95%. (2) Process and
 1778 remit invoices for payment within five days, 90%.

1779 Subsection 3(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1780 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1781 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1782 accounts to which the money is transferred may be made without further legislative action, in
 1783 accordance with statutory provisions relating to the funds or accounts.

1784 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

1785 ITEM 130 To Governor's Office of Economic Opportunity - Outdoor
 1786 Recreation Infrastructure Account

1787	From Dedicated Credits Revenue	5,006,600
1788	From Beginning Fund Balance	5,000,000
1789	Schedule of Programs:	

1790	Outdoor Recreation Infrastructure Account	10,006,600
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1791 ITEM 131 To Governor's Office of Economic Opportunity - Transient Room
 1792 Tax Fund

1793	From Revenue Transfers	1,384,900
1794	Schedule of Programs:	
1795	Transient Room Tax Fund	1,384,900

1796 Subsection 3(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1797 the State Division of Finance to transfer the following amounts between the following funds or
 1798 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1799 must be authorized by an appropriation.

1800 ITEM 132 To General Fund Restricted - Industrial Assistance Account

1801	From General Fund	250,000
1802	From Beginning Fund Balance	18,985,000
1803	Schedule of Programs:	

1804	General Fund Restricted - Industrial Assistance Account	19,235,000
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1805 ITEM 133 To General Fund Restricted - Motion Picture Incentive Fund

1806	From General Fund	1,420,500
1807	Schedule of Programs:	
1808	General Fund Restricted - Motion Picture Incentive Fund	1,420,500

1809 ITEM 134 To General Fund Restricted - Tourism Marketing Performance
 1810 Fund

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1811	From General Fund	22,822,800
1812	Schedule of Programs:	
1813	General Fund Restricted - Tourism Marketing Performance	22,822,800

1814 **Section 4. Effective Date.**

1815 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1816 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1817 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1818 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.