

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2018 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Daniel Hemmert**

House Sponsor: R. Curt Webb

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$2,266,500 in operating and capital budgets for fiscal year 2018, including:

- ▶ \$779,000 from the General Fund;
- ▶ \$1,487,500 from various sources as detailed in this bill.

This bill appropriates \$966,900 in expendable funds and accounts for fiscal year 2018.

This bill appropriates \$966,900 in restricted fund and account transfers for fiscal year 2018.

This bill appropriates \$337,153,800 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$102,073,000 from the General Fund;
- ▶ \$21,690,200 from the Education Fund;
- ▶ \$213,390,600 from various sources as detailed in this bill.

This bill appropriates \$22,638,900 in expendable funds and accounts for fiscal year 2019.

This bill appropriates \$265,000 in business-like activities for fiscal year 2019.

This bill appropriates \$29,178,900 in restricted fund and account transfers for fiscal year 2019, including:

- ▶ \$25,538,900 from the General Fund;
- ▶ \$3,640,000 from various sources as detailed in this bill.

35 This bill appropriates \$19,082,100 in fiduciary funds for fiscal year 2019.

36 **Other Special Clauses:**

37 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
38 2018.

39 **Utah Code Sections Affected:**

40 ENACTS UNCODIFIED MATERIAL

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41 *Be it enacted by the Legislature of the state of Utah:*

42 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
43 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts  
44 previously appropriated for fiscal year 2018.

45 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
46 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
47 money from the funds or accounts indicated for the use and support of the government of the state of  
48 Utah.  
49 Utah.

50 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

51	ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations	
52	From Liquor Control Fund, One-Time	1,000,000
53	Schedule of Programs:	
54	Stores and Agencies	1,000,000

55 DEPARTMENT OF COMMERCE

56 ITEM 2 To Department of Commerce - Building Inspector Training  
57 To Department of Commerce - Building Inspector Training  
58 Under Section 63J-1-603 of the Utah Code, the Legislature  
59 intends that appropriations provided for the Building Codes  
60 Education Funds received by the Division of Occupational and  
61 Professional Licensing under the authority of Section  
62 15A-1-209-5 of the Utah Code Chapter 2 Item 29 of Laws of  
63 Utah 2017 (From HB004 2017 GS), shall not lapse at the close  
64 of Fiscal Year 2018.

65 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

66	ITEM 3 To Governor's Office of Economic Development - Administration	
67	From General Fund, One-Time	450,900
68	Schedule of Programs:	
69	Administration	450,900
70	Under Section 63J-1-603 of the Utah Code, the Legislature	
71	intends that appropriations provided to the Governors Office of	

72 Economic Development-Administration in Laws of Utah 2017,  
 73 Chapter 2, Item 10 shall not lapse at the close of Fiscal Year  
 74 2018. The use of any nonlapsing funds is limited to:  
 75 \$1,225,900 for: System Management Enhancements, \$350,000;  
 76 Operations and Contractual Obligations, \$525,900; and  
 77 Business Marketing, \$350,000

78 ITEM 4 To Governor's Office of Economic Development - Business  
 79 Development

80 From General Fund, One-Time (900,000)

81 Schedule of Programs:

82 Corporate Recruitment and Business Services 614,800  
 83 Outreach and International Trade (1,514,800)

84 Under Section 63J-1-603 of the Utah Code, the Legislature  
 85 intends that appropriations provided to the Governors Office of  
 86 Economic Development-Business Development in Laws of  
 87 Utah 2017, Chapter 2, Item 13 shall not lapse at the close of  
 88 Fiscal Year 2018. The use of any nonlapsing funds is limited  
 89 to: Business Resource Centers \$175,000; Technology  
 90 Commercialization and Innovation Program \$3,000,000;  
 91 Business Cluster Support \$200,000; Procurement and  
 92 Technical Assistance Center Contracts \$175,000; System  
 93 Development \$350,000, Corporate Recruitment, Diplomacy  
 94 and Compliance Contracts \$500,000; Rural Development  
 95 Contracts and Support \$100,000.

96 ITEM 5 To Governor's Office of Economic Development - Office of  
 97 Tourism

98 From General Fund, One-Time 378,100

99 Schedule of Programs:

100 Film Commission 378,100

101 Under Section 63J-1-603 of the Utah Code, the Legislature  
 102 intends that appropriations provided to the Governors Office of  
 103 Economic Development-Office of Tourism in Laws of Utah  
 104 2017, Chapter 2, Item 12 shall not lapse at the close of Fiscal  
 105 Year 2018. The use of any nonlapsing funds is limited to  
 106 Contractual Obligations and Support General Fund, \$600,000;  
 107 Motion Picture Incentive Fund Cash Incentives and/or General  
 108 Fund, \$1,675,000; Tourism Marketing Performance Fund,

**S.B. 4**

**Enrolled Copy**

109		\$5,500,000.	
110	ITEM 6	To Governor's Office of Economic Development - Pass-Through	
111		From General Fund, One-Time	850,000
112		Schedule of Programs:	
113		Pass-Through	850,000
114		Under Section 63J-1-603 of the Utah Code, the Legislature	
115		intends that appropriations provided to the Governors Office of	
116		Economic Development-Pass Through in Laws of Utah 2017,	
117		Chapter 2, Item 16 shall not lapse at the close of Fiscal Year	
118		2018. The use of any nonlapsing funds is limited to contractual	
119		obligations and support: \$1,000,000.	
120	ITEM 7	To Governor's Office of Economic Development - Pete Suazo Utah	
121		Athletics Commission	
122		Under Section 63J-1-603 of the Utah Code, the Legislature	
123		intends that appropriations provided to the Governors Office of	
124		Economic Development-Pete Suazo Utah Athletic Commission	
125		in Laws of Utah 2017, Chapter 2, Item 14 shall not lapse at the	
126		close of Fiscal Year 2018. The use of any nonlapsing funds is	
127		limited to the Pete Suazo Utah Athletic Program: \$150,000 for:	
128		Continued development and implementation of an electronic	
129		system and to train Pete Suazo staff on best practices.	
130	ITEM 8	To Governor's Office of Economic Development - STEM Action	
131		Center	
132		Under Section 63J-1-603 of the Utah Code, the Legislature	
133		intends that appropriations provided to the Governors Office of	
134		Economic Development-STEM Action Center in Laws of Utah	
135		2017, Chapter 2, Item 11 shall not lapse at the close of Fiscal	
136		Year 2018. The use of any nonlapsing funds is limited to	
137		contractual obligations and support: \$4,600,000.	
138	ITEM 9	To Governor's Office of Economic Development - Utah Office of	
139		Outdoor Recreation	
140		Under Section 63J-1-603 of the Utah Code, the Legislature	
141		intends that appropriations provided to the Governors Office of	
142		Economic Development-Office of Outdoor Recreation in	
143		House Bill 52 of the 2016 General Session shall not lapse at the	
144		close of Fiscal Year 2018. Also funds provided to the	
145		Governors Office of Economic Development-Office of	

146 Outdoor Recreation in Laws of Utah 2017, Chapter 166,  
 147 section 16 shall not lapse at the close of Fiscal Year 2018. The  
 148 use of any nonlapsing appropriated funds is limited to  
 149 contractual obligations and support: \$1,000,000 and  
 150 expendable special revenue funds all available.

151 DEPARTMENT OF HERITAGE AND ARTS

152 ITEM 10 To Department of Heritage and Arts - Administration

153 Under section 63J-1-603, Legislature intends that up to  
 154 \$537,800 of the General Fund provided by Item 1, Chapter 2,  
 155 Laws of Utah 2017 for the Department of Heritage and Arts -  
 156 Administration Division not lapse at the close of Fiscal Year  
 157 2018. These funds are to be used for digitization and IT  
 158 projects and maintenance.

159 Under section 63J-1-603, Legislature intends that up to  
 160 \$268,300 of the General Fund provided by Item 1, Chapter 2,  
 161 Laws of Utah 2017 for the Department of Heritage and Arts -  
 162 Administration Division not lapse at the close of Fiscal Year  
 163 2018.

164 Under section 63J-1-603, Legislature intends that up to  
 165 \$350,000 of the General Fund provided by Item 1, Chapter 2,  
 166 Laws of Utah 2017 for the Department of Heritage and Arts -  
 167 Administration Division not lapse at the close of Fiscal Year  
 168 2018. These funds are to be used for building maintenance,  
 169 renovation, security, and planning efforts for a new collections  
 170 center.

171 ITEM 11 To Department of Heritage and Arts - Division of Arts and  
 172 Museums

173 From Dedicated Credits Revenue, One-Time 400,000

174 From General Fund Restricted - National Professional Men's Soccer Team Support of  
 175 Building Communities, One-Time (12,500)

176 Schedule of Programs:

177 Grants to Non-profits 387,500

178 Under section 63J-1-603, Legislature intends that up to  
 179 \$260,000 of the General Fund provided by Item 4, Chapter 2,  
 180 Laws of Utah 2017 for the Department of Heritage and Arts -  
 181 Division of Arts and Museums not lapse at the close of Fiscal  
 182 Year 2018. These funds are to be used for cultural outreach

183 and community programming.  
 184 ITEM 12 To Department of Heritage and Arts - Historical Society  
 185 Under section 63J-1-603, Legislature intends that up to  
 186 \$140,000 of the General Fund provided by Item 2, Chapter 2,  
 187 Laws of Utah 2017 for the Department of Heritage and Arts -  
 188 History Society Division not lapse at the close of Fiscal Year  
 189 2018. These funds are to be used for publishing and promotion  
 190 of the Historical Quarterly magazine.

191 ITEM 13 To Department of Heritage and Arts - Indian Affairs  
 192 Under section 63J-1-603, Legislature intends that up to  
 193 \$35,000 of the General Fund and \$25,000 Dedicated Credits  
 194 provided by Item 7, Chapter 2, Laws of Utah 2017 for the  
 195 Department of Heritage and Arts - Indian Affairs Division not  
 196 lapse at the close of Fiscal Year 2018.

197 ITEM 14 To Department of Heritage and Arts - Pass-Through  
 198 From General Fund Restricted - National Professional Men's Soccer Team Support of  
 199 Building Communities, One-Time 100,000

200 Schedule of Programs:  
 201 Pass-Through 100,000

202 ITEM 15 To Department of Heritage and Arts - State History  
 203 Under section 63J-1-603, Legislature intends that up to  
 204 \$60,000 of the General Fund provided by Item 3, Chapter 2,  
 205 Laws of Utah 2017 for the Department of Heritage and Arts -  
 206 State History Division not lapse at the close of Fiscal Year  
 207 2018. These funds are to be used for operations, application  
 208 maintenance, and community outreach.

209 ITEM 16 To Department of Heritage and Arts - State Library  
 210 Under section 63J-1-603, Legislature intends that up to  
 211 \$230,000 of the General Fund provided by Item 6, Chapter 2,  
 212 Laws of Utah 2017 for the Department of Heritage and Arts -  
 213 State Library Division not lapse at the close of Fiscal Year  
 214 2018. These funds are to be used for CLEF (Community  
 215 Library Enhancement Fund) grants in Fiscal Year 2019.

216 INSURANCE DEPARTMENT

217 ITEM 17 To Insurance Department - Insurance Department Administration  
 218 Under the terms of 63J-1-603 of the Utah Code, the  
 219 Legislature intends that up to \$100,000 of the ongoing

220 Insurance Department Restricted Account appropriation  
 221 provided for the Utah Insurance Department in Item 33,  
 222 Chapter 2, Laws of Utah 2017 not lapse at the close of Fiscal  
 223 Year 2018 funding should be targeted towards training and  
 224 related costs for examiners and auditors.

225 LABOR COMMISSION

226 ITEM 18 To Labor Commission

227 Under section 63J-1-603 of the Utah Code, the Legislature  
 228 intends that the one-time appropriation provided to the Labor  
 229 Commission from the Industrial Accident Restricted Account  
 230 in 2016 General Session HB2 Item 52 shall not lapse at the  
 231 close of Fiscal Year 2018. Such nonlapsing funds shall be used  
 232 for the electronic data interchange project.

233 PUBLIC SERVICE COMMISSION

234 ITEM 19 To Public Service Commission

235 Under the terms of the 63J-1-603 of the Utah Code, the  
 236 Legislature intends that appropriations provided for the Public  
 237 Service Commission not lapse at the close of Fiscal Year 2018.  
 238 The use of non-lapsing funds is limited to maintenance,  
 239 upgrades, and licensing for the Public Service Commission's  
 240 document management system; computer equipment and  
 241 software upgrades; employee training and incentives; and  
 242 special projects/studies that might require consultants or  
 243 temporary employees.

244 UTAH STATE TAX COMMISSION

245 ITEM 20 To Utah State Tax Commission - License Plates Production

246 Under the terms of 63J-1-603 of the Utah Code, the  
 247 Legislature intends that appropriations provided for Tax  
 248 Commission - License Plates Production in Item 18, Chapter 2,  
 249 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018.  
 250 Ending balances from funds provided to the Tax Commission  
 251 for the purchase and distribution of license plates and decals  
 252 are nonlapsing under 63J-1-602.2.

253 ITEM 21 To Utah State Tax Commission - Tax Administration

254 Schedule of Programs:

255 Administration Division	357,500
256 Multi-State Tax Compact	20,000

257	Tax Processing Division	(377,500)
258	Under the terms of 63J-1-603 of the Utah Code, the	
259	Legislature intends that up to \$1 million in appropriations	
260	provided for the Tax Commission in Item 17, Chapter 2, Laws	
261	of Utah 2017 not lapse at the close of Fiscal Year 2018. These	
262	funds are to be used to protect and enhance the State's tax and	
263	motor vehicle systems and processes; to continue to protect the	
264	State's revenues from tax fraud, identity theft, and security	
265	intrusions; and for litigation and related costs.	
266	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
267	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
268	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
269	accounts to which the money is transferred may be made without further legislative action, in	
270	accordance with statutory provisions relating to the funds or accounts.	
271	INSURANCE DEPARTMENT	
272	ITEM 22 To Insurance Department - Insurance Fraud Victim Restitution	
273	Fund	
274	From Closing Fund Balance	966,900
275	Schedule of Programs:	
276	Insurance Fraud Victim Restitution Fund	966,900
277	PUBLIC SERVICE COMMISSION	
278	ITEM 23 To Public Service Commission - Universal Public Telecom Service	
279	Under the terms of the 63J-1-603 of the Utah Code, the	
280	Legislature intends that appropriations provided for the Public	
281	Service Commission not lapse at the close of Fiscal Year 2018.	
282	Non-lapsing funds are needed to fund the Universal Public	
283	Telecommunications Service Support and the Deaf, Hard of	
284	Hearing and Speech Impaired Programs.	
285	Subsection 1(c). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
286	the State Division of Finance to transfer the following amounts between the following funds or	
287	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
288	must be authorized by an appropriation.	
289	ITEM 24 To General Fund Restricted - Insurance Fraud Investigation	
290	Account	
291	From Insurance Fraud Victim Restitution Fund, One-Time	966,900
292	Schedule of Programs:	
293	General Fund Restricted - Insurance Fraud Investigation	966,900



294 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the  
 295 fiscal year beginning July 1, 2018 and ending June 30, 2019.

296 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 297 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 298 money from the funds or accounts indicated for the use and support of the government of the state of  
 299 Utah.

300 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

301 ITEM 25 To Department of Alcoholic Beverage Control - DABC Operations  
 302 From Liquor Control Fund 50,454,500

303 Schedule of Programs:

304 Administration	883,000
305 Executive Director	2,566,100
306 Operations	2,831,400
307 Stores and Agencies	39,176,000
308 Warehouse and Distribution	4,998,000

309 The legislature intends that the Department of Alcoholic  
 310 Beverage Control report on the following performance  
 311 measures for the Department of Alcoholic Beverage Control,  
 312 whose mission is to "Conduct, license, and regulated the sale of  
 313 alcoholic products in a manner and at prices that: Reasonably  
 314 satisfy the public demand and protect the public interest,  
 315 including the rights of citizens who do not wish to be involved  
 316 with alcoholic products." 1) On Premise licensee audits  
 317 conducted (Target = 85%); 2) Percentage of net profit to sales  
 318 (Target = 23%); Supply chain (Target = 97% in stock); 4)  
 319 Liquor payments processed within 30 days of invoices received  
 320 (Target = 97%).

321 ITEM 26 To Department of Alcoholic Beverage Control - Parents  
 322 Empowered  
 323 From General Fund Restricted - Underage Drinking Prevention Media and Education  
 324 Campaign Restricted Account 2,565,600

325 Schedule of Programs:

326 Parents Empowered	2,565,600
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327 The legislature intends that the Department of Alcoholic  
 328 Beverage Control report on the following performance  
 329 measures for the Parents Empowered line item, whose mission  
 330 is to "pursue a leadership role in the prevention of underage

331 alcohol consumption and other forms of alcohol misuse and  
 332 abuse. Serve as a resource and provider of alcohol educational,  
 333 awareness, and prevention programs and materials. Partner  
 334 with other government authorities, advocacy groups,  
 335 legislators, parents, communities, schools, law enforcement,  
 336 business and community leaders, youth, local municipalities,  
 337 state and national organizations, alcohol industry members,  
 338 alcohol licensees, etc., to work collaboratively to serve in the  
 339 interest of public health, safety, and social well-being, for the  
 340 benefit of every one in our communities." 1) Ad awareness of  
 341 the dangers of underage drinking and prevention tips (Target  
 342 =82%); 2) Ad awareness of "Parents Empowered"(Target  
 343 =70%); 3) Percentage of students who used alcohol during their  
 344 lifetime (Target = 17%).

345 DEPARTMENT OF COMMERCE

346 ITEM 27 To Department of Commerce - Building Inspector Training

347 From Dedicated Credits Revenue	502,200
348 From Beginning Nonlapsing Balances	595,300
349 From Closing Nonlapsing Balances	(177,600)

350 Schedule of Programs:

351 Building Inspector Training	919,900
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352 The legislature intends that the Utah Dept. of Commerce  
 353 report on the following performance measures for the Uniform  
 354 Building Code line item whose mission is "to protect the public  
 355 and to enhance commerce through licensing and regulation": 1)  
 356 facilitate and approve vendors to provide building code  
 357 education to building inspectors and construction trade  
 358 licensees, with a goal focused on improving (Target = 50%  
 359 ratio of courses approved for contractors vs. building  
 360 inspectors); 2) Provide an average of at least one hour of CE  
 361 annually to construction trade licensees through course  
 362 approvals (Target= 34,000 hours); and 3) Ensure that program  
 363 administrative expenses for employees are minimized by  
 364 focusing on disbursements of fund revenue for qualified  
 365 courses with minimal staff (Target = maximum of 20% of  
 366 expenses will be employee related).

367 ITEM 28 To Department of Commerce - Commerce General Regulation

368	From General Fund	68,400
369	From Federal Funds	407,700
370	From Dedicated Credits Revenue	1,876,700
371	From General Fund Restricted - Commerce Service Account	22,794,400
372	From General Fund Restricted - Factory Built Housing Fees	101,800
373	From General Fund Restricted - Geologist Education and Enforcement	20,000
374	From General Fund Restricted - Nurse Education & Enforcement Account	15,000
375	From General Fund Restricted - Pawnbroker Operations	135,700
376	From General Fund Restricted - Public Utility Restricted Account	5,186,300
377	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
378	From Pass-through	51,200
379	From Beginning Nonlapsing Balances	400,000
380	From Closing Nonlapsing Balances	(200,000)

381 Schedule of Programs:

382	Administration	4,254,300
383	Building Operations and Maintenance	272,600
384	Consumer Protection	2,099,000
385	Corporations and Commercial Code	2,590,200
386	Occupational and Professional Licensing	11,215,900
387	Office of Consumer Services	1,104,800
388	Public Utilities	4,619,400
389	Real Estate	2,394,600
390	Securities	2,326,800

391 The legislature intends that the Utah Dept. of Commerce  
 392 report on the following performance measures for the  
 393 Commerce General Regulation Line Item, whose mission is to  
 394 "to protect the public and to enhance commerce through  
 395 licensing and regulation" : 1) Increase the percentage of all  
 396 available licensing renewals to be performed online by  
 397 licensees in the Division of Occupational and Professional  
 398 Licensing. (Target = Ratio of potential online renewal licensees  
 399 who actually complete their license renewal online instead of in  
 400 person on paper to be greater than 94%) 2) Increase the utility  
 401 of and overall searches within the Controlled Substance  
 402 Database by enhancing the functionality of the database and  
 403 providing outreach. (Target = 5% increase in the number of  
 404 controlled substance database searches by providers and

405 enforcement through increased outreach) 3) Achieve and  
 406 maintain corporation annual business online filings vs. paper  
 407 filings above to or above (Target = 97% of the total filings  
 408 managed to mitigate costs to the division and filer in  
 409 submitting filing information).

410 ITEM 29 To Department of Commerce - Office of Consumer Services  
 411 Professional and Technical Services

412	From General Fund Restricted - Public Utility Restricted Account	503,100
413	From Beginning Nonlapsing Balances	1,200,000
414	From Closing Nonlapsing Balances	(800,000)

415 Schedule of Programs:

416	Professional and Technical Services	903,100
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417 The legislature intends that the Utah Dept. of Commerce  
 418 report on the following performance measures for the Division  
 419 of Public Utilities Professional and Technical line item, whose  
 420 mission is to "retain professional and technical consultants to  
 421 augment division staff expertise in energy rate cases"; 1)  
 422 contract with industry professional consultants who possess  
 423 expertise that the Division of Public Utilities requires for rate  
 424 and revenue discussion and analysis of regulated utilities  
 425 (Target = A fraction of consultant dollars spent vs. the  
 426 projected cost of having full time employees with the extensive  
 427 expertise needed on staff to complete the consultant work  
 428 target of 40% average savings.)

429 ITEM 30 To Department of Commerce - Public Utilities Professional and  
 430 Technical Services

431	From General Fund Restricted - Public Utility Restricted Account	150,000
432	From Beginning Nonlapsing Balances	1,200,000
433	From Closing Nonlapsing Balances	(800,000)

434 Schedule of Programs:

435	Professional and Technical Services	550,000
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436 The legislature intends that the Utah Dept. of Commerce  
 437 report on the following performance measures for the Division  
 438 of Public Utilities Professional and Technical line item, whose  
 439 mission is to "retain professional and technical consultants to  
 440 augment division staff expertise in energy rate cases"; 1)  
 441 contract with industry professional consultants who possess

442 expertise that the Division of Public Utilities requires for rate  
 443 and revenue discussion and analysis of regulated utilities  
 444 (Target = A fraction of consultant dollars spent vs. the  
 445 projected cost of having full time employees with the extensive  
 446 expertise needed on staff to complete the consultant work  
 447 target of 40% average savings.)

448 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

449 ITEM 31 To Governor's Office of Economic Development - Administration

450	From General Fund	2,562,500
451	From Dedicated Credits Revenue	853,400
452	From Beginning Nonlapsing Balances	675,000
453	From Closing Nonlapsing Balances	(675,000)
454	Schedule of Programs:	
455	Administration	3,415,900

456 The Legislature intends that the Governors Office of  
 457 Economic Development report on the following performance  
 458 measures for the Administrative line item, whose mission is to  
 459 "Enhance quality of life by increasing and diversifying Utahs  
 460 revenue base and improving employment opportunities". 1)  
 461 Finance processing: invoices and reimbursements will be  
 462 processed and remitted for payment within five days (Target =  
 463 90%), 2) Contract processing efficiency: all contracts will be  
 464 drafted within 14 days and all signed contracts will be  
 465 processed and filed within 10 days of receiving the partially  
 466 executed contract. (Target = 95%), 3) Public and Community  
 467 Relations - Increase development, dissemination, facilitation  
 468 and support of media releases, media advisories, interviews,  
 469 cultivated articles and executive presentations. (Target = 10%)

470 ITEM 32 To Governor's Office of Economic Development - Business  
 471 Development

472	From General Fund	9,001,000
473	From General Fund, One-Time	(250,000)
474	From Federal Funds	483,200
475	From Dedicated Credits Revenue	378,700
476	From General Fund Restricted - Industrial Assistance Account	252,900
477	From Beginning Nonlapsing Balances	2,332,400
478	From Closing Nonlapsing Balances	(2,332,400)

479	Schedule of Programs:	
480	Corporate Recruitment and Business Services	6,883,000
481	Outreach and International Trade	2,982,800
482	The Legislature intends that Governors Office of Economic	
483	Development report on the following performance measures	
484	for the line item CMAA - Corporate Recruitment & Business	
485	Services whose mission is to "grow the economy by	
486	identifying, nurturing, and closing proactive corporate	
487	recruitment opportunities and by providing robust business	
488	services to organizations throughout the state.": 1) Workforce	
489	Initiatives/Impacts: increase program reach by 5% per year; 2)	
490	Business services: increase the total number of businesses	
491	served by 4% per year; and 3) Compliance: perform	
492	assessments on 60% of active contracts with follow up to each.	
493	ITEM 33 To Governor's Office of Economic Development - Office of	
494	Tourism	
495	From General Fund	4,241,500
496	From Transportation Fund	118,000
497	From Dedicated Credits Revenue	332,400
498	From General Fund Restricted - Motion Picture Incentive Account	1,300,000
499	From General Fund Restricted - Tourism Marketing Performance	24,000,000
500	From Beginning Nonlapsing Balances	4,965,200
501	From Closing Nonlapsing Balances	(4,965,200)
502	Schedule of Programs:	
503	Administration	1,197,000
504	Film Commission	2,112,300
505	Marketing and Advertising	24,000,000
506	Operations and Fulfillment	2,682,600
507	The Legislature intends that the Utah Office of Tourism,	
508	Film and Global Branding report on the following performance	
509	measures for the line item CLAA - Tourism and Film, whose	
510	mission is to "promote Utah as a vacation destination to	
511	out-of-state travelers, generating state and local tax revenues to	
512	strengthen Utahs economy and to market the entire State Of	
513	Utah for film, television and commercial production by	
514	promoting the use of local professional cast & crew, support	
515	services, locations and the Motion Picture Incentive Program."	

516	1) Tourism Marketing Performance Account - Increase state	
517	sales tax revenues in weighted travel-related NAICS categories	
518	as outlined in Utah Code 63N-7-301 (Target = Revenue	
519	Growth over 3% or Consumer Price Index - whichever baseline	
520	is higher). 2) Tourism SUCCESS Metric - increase number of	
521	engaged visitors to VisitUtah.com website (engaged website	
522	visitors are those who meet specific thresholds for time on site	
523	and page views) (Target = 20% increase annually). 3) Film	
524	Commission Metric - Increase film production spending in	
525	Utah (Target = 5% annually)	
526	ITEM 34 To Governor's Office of Economic Development - Pass-Through	
527	From General Fund	4,903,800
528	Schedule of Programs:	
529	Pass-Through	4,903,800
530	The legislature intends that the Governors Office of	
531	Economic Development report on the following performance	
532	measures for the Pass-through line item, whose mission is to	
533	"Enhance quality of life by increasing and diversifying Utahs	
534	revenue base and improving employment opportunities". 1)	
535	Contract processing efficiency: all contracts will be drafted	
536	within 14 days following proper legislative intent and all	
537	signed contracts will be processed and filed within 10 days of	
538	receiving the partially executed contract. (Target = 95%), 2)	
539	Assessment: Completed contracts will be assessed against	
540	scope of work, budget, and contract, (Target = 100%) 3)	
541	Finance processing: invoices will be processed and remitted for	
542	payment within five days. (Target = 90%)	
543	ITEM 35 To Governor's Office of Economic Development - Pete Suazo Utah	
544	Athletics Commission	
545	From General Fund	167,800
546	From Dedicated Credits Revenue	66,700
547	From Beginning Nonlapsing Balances	125,700
548	From Closing Nonlapsing Balances	(125,700)
549	Schedule of Programs:	
550	Pete Suazo Utah Athletics Commission	234,500
551	The Legislature intends that the Pete Suazo Utah Athletic	
552	Commission report on the following performance measures for	

553 the Pete Suazo Athletic Commission line item, whose mission  
 554 is "Maintaining the health, safety, and welfare of the  
 555 participants and the public as they are involved in the  
 556 professional unarmed combat sports. Promoters, managers,  
 557 contestants, seconds, referees and judges will be held to the  
 558 highest standard which will ensure economic growth and the  
 559 development of athletics in the State of Utah": 1) High Profile  
 560 Events - The Pete Suazo Utah Athletic Commission (PSUAC)  
 561 averages 37 "Combat Sports" events and one "high profile  
 562 event" per year. PSUAC will target one additional "high profile  
 563 event" next year. 2) Licensure Efficiency -The PSUAC has  
 564 averaged 991 licenses issued annually over the last 3 years,  
 565 with less than 5% of those licenses issued in advance of the  
 566 events. Implementation of an online registration will improve  
 567 efficiency (Target = 90%). 3) Increase revenue - Annual  
 568 average revenue of nearly \$30,000 over the last 3 years.  
 569 (Target = 12%)

570 ITEM 36 To Governor's Office of Economic Development - STEM Action  
 571 Center

572	From General Fund	10,792,200
573	From Dedicated Credits Revenue	1,505,800
574	From Beginning Nonlapsing Balances	4,435,200
575	From Closing Nonlapsing Balances	(4,435,200)
576	Schedule of Programs:	
577	STEM Action Center	3,043,000
578	STEM Action Center - Grades 6-8	4,255,000
579	STEM College Ready Math	5,000,000

580 The Legislature intends that the Utah STEM Action Center  
 581 report on the following performance measures for the STEM  
 582 Action Center line item, whose mission is "to promote science,  
 583 technology, engineering and math through best practices in  
 584 education to ensure connection with industry and Utahs  
 585 long-term economic prosperity.": (1) Complete reimbursements  
 586 for classroom grants by end of fiscal year June 30 (Target =  
 587 90%), (2) Contract processing efficiency: all contracts will be  
 588 drafted within 14 days and all signed contracts will be  
 589 processed and filed within 10 days of receiving the partially



590	executed contract. (Target = 60%), and (3) collect all end of	
591	year impact reports for sponsorships by fiscal end, June 30	
592	(Target = 90%).	
593	ITEM 37 To Governor's Office of Economic Development - Utah Broadband	
594	Outreach Center	
595	From General Fund	358,400
596	From Beginning Nonlapsing Balances	27,100
597	From Closing Nonlapsing Balances	(27,100)
598	Schedule of Programs:	
599	Utah Broadband Outreach Center	358,400
600	FINANCIAL INSTITUTIONS	
601	ITEM 38 To Financial Institutions - Financial Institutions Administration	
602	From General Fund Restricted - Financial Institutions	7,631,900
603	Schedule of Programs:	
604	Administration	7,385,900
605	Building Operations and Maintenance	246,000
606	The Legislature intends that the Department of Financial	
607	Institutions continues to report on the following performance	
608	measures for the Financial Institutions Administration line	
609	item, whose mission is "to charter, regulate, and supervise	
610	persons, firms, organizations, associations, and other business	
611	entities furnishing financial services to the citizens of the state	
612	of Utah": (1) Depository Institutions not on the Departments	
613	"Watched Institutions" list (Target = 80.0%), (2) Number of	
614	Safety and Soundness Examinations (Target = Equal to the	
615	number of depository institutions chartered at the beginning of	
616	the fiscal year), and (3) Total Assets Under Supervision, Per	
617	Examiner (Target = \$3.8 billion), to the Business, Economic	
618	Development, and Labor Appropriations Subcommittee.	
619	DEPARTMENT OF HERITAGE AND ARTS	
620	ITEM 39 To Department of Heritage and Arts - Administration	
621	From General Fund	3,797,800
622	From Dedicated Credits Revenue	147,400
623	From General Fund Restricted - Humanitarian Service Rest. Acct	2,000
624	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
625	Account	7,500
626	From Beginning Nonlapsing Balances	961,100

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627	From Closing Nonlapsing Balances	(565,400)
628	Schedule of Programs:	
629	Administrative Services	1,964,800
630	Executive Director's Office	608,700
631	Information Technology	1,387,200
632	Utah Multicultural Affairs Office	389,700
633	The legislature intends that the Department of Heritage and	
634	Arts report on the following performance measures for the	
635	Administrative line item, whose mission is to "Increase value	
636	to customers through leveraged collaboration between divisions	
637	and foster a culture of continuous improvement to find	
638	operational efficiencies." 1) The division measures the	
639	percentage of division programs that are engaged in at least one	
640	collaborative projects annually (Target = 66% annually): 2)	
641	Number of internal performance audits in division programs or	
642	evaluations of department process or systems completed	
643	annually (Target = 6 annually); 3) Number of students	
644	attending events annually and number of schools sending	
645	students to division events annually (Target = 1000 students	
646	and 53 schools)	
647	ITEM 40 To Department of Heritage and Arts - Division of Arts and	
648	Museums	
649	From General Fund	2,887,600
650	From Federal Funds	731,600
651	From Dedicated Credits Revenue	95,700
652	From Pass-through	1,600,000
653	From Beginning Nonlapsing Balances	3,385,400
654	From Closing Nonlapsing Balances	(3,485,400)
655	Schedule of Programs:	
656	Administration	625,200
657	Community Arts Outreach	1,918,100
658	Grants to Non-profits	1,371,600
659	One Percent for Arts	1,300,000
660	The legislature intends that the Department of Heritage and	
661	Arts report on the following performance measures for the Arts	
662	and Museums line item, whose mission is to "connect people	
663	and communities through arts and museums." 1) The Division	

664 measures the percent of counties served by the Traveling  
 665 Exhibits program annually (Target = 69% of counties  
 666 annually); 2) The percent of school districts served by the Arts  
 667 Education workshops annually (Target = 73% of school  
 668 districts annually); 3) Ratio of dollars requested to dollars  
 669 granted (Target = 60%).

670 ITEM 41 To Department of Heritage and Arts - Division of Arts and  
 671 Museums - Office of Museum Services

672 From General Fund 263,300

673 From Dedicated Credits Revenue 2,000

674 Schedule of Programs:

675 Office of Museum Services 265,300

676 The legislature intends that the Department of Heritage and  
 677 Arts report on the following performance measures for the  
 678 Museum Services line item, whose mission is to "advance the  
 679 value of museums in Utah and to enable the broadest access to  
 680 museums." 1) Ratio of dollars requested to dollars granted  
 681 (Target = 76%); 2) The number of museums provided  
 682 in-person consultation annually (Target = 30 museums  
 683 annually); 3) The number of museum professionals workshops  
 684 offered and attendance at each. (Target = 12 workshops and  
 685 200 professionals).

686 ITEM 42 To Department of Heritage and Arts - Commission on Service and  
 687 Volunteerism

688 From General Fund 238,700

689 From Federal Funds 4,650,000

690 From Dedicated Credits Revenue 7,700

691 Schedule of Programs:

692 Commission on Service and Volunteerism 4,896,400

693 The legislature intends that the Department of Heritage and  
 694 Arts report on the following performance measures for the  
 695 Commission on Service and Volunteerism line item, 1)  
 696 Percentage of organizations trained implementing effective  
 697 volunteer management practices. (Target = 85%); 2)  
 698 Percentage of AmeriCorps programs showing improved  
 699 program management and compliance through training and  
 700 technical assistance. (Target = 90%); 3) Number of Utahs

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701	served through AmeriCorps programs. This service includes:	
702	youth tutoring and mentorship, after-school programs,	
703	healthcare resources and insurance, bolstering mental	
704	healthcare resources, environmental and conservation projects,	
705	assisting the homeless, disaster preparation, and more. (Target	
706	= 70,000).	
707	ITEM 43 To Department of Heritage and Arts - Historical Society	
708	From Dedicated Credits Revenue	124,900
709	From Beginning Nonlapsing Balances	133,800
710	From Closing Nonlapsing Balances	(133,800)
711	Schedule of Programs:	
712	State Historical Society	124,900
713	ITEM 44 To Department of Heritage and Arts - Indian Affairs	
714	From General Fund	254,700
715	From Dedicated Credits Revenue	53,100
716	From General Fund Restricted - Native American Repatriation Restricted	60,000
717	Schedule of Programs:	
718	Indian Affairs	367,800
719	The legislature intends that the Department of Heritage and	
720	Arts report on the following performance measures for the	
721	Division of Indian Affairs line item, whose mission is: "to	
722	address the socio-cultural challenges of the eight	
723	federally-recognized Tribes residing in Utah." 1) Attendees to	
724	the Governors Native American Summit, Utah Indigenous Day	
725	and American Indian Caucus Day (Target = 1,000 attendees	
726	annually); 2) Percentage of mandated state agencies with	
727	designated liaisons actively participating to respond to Tribal	
728	concerns (Target = 70%); 3) Percentage of ancient human	
729	remains repatriated to federally-recognized Tribes annually	
730	(Target = 20% successful repatriated annually).	
731	ITEM 45 To Department of Heritage and Arts - Pass-Through	
732	From General Fund	689,500
733	From General Fund Restricted - National Professional Men's Soccer Team Support of	
734	Building Communities	100,000
735	Schedule of Programs:	
736	Pass-Through	789,500
737	ITEM 46 To Department of Heritage and Arts - State History	

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738	From General Fund	2,240,400
739	From Federal Funds	1,237,000
740	From Dedicated Credits Revenue	84,700
741	From Beginning Nonlapsing Balances	60,000
742	From Closing Nonlapsing Balances	(60,000)
743	Schedule of Programs:	
744	Administration	384,700
745	Historic Preservation and Antiquities	2,020,700
746	History Projects and Grants	25,000
747	Library and Collections	548,400
748	Public History, Communication and Information	583,300
749	The legislature intends that the Department of Heritage and	
750	Arts report on the following performance measures for the	
751	Division of State History line item, whose mission is: "to	
752	preserve and share the past for a better present and future." 1)	
753	The Division of State History measures the percent of Section	
754	106 reviews completed within 20 days annually (Target =	
755	90%); 2) The percent of Certified Local Governments actively	
756	involved in historic preservation by applying for a grant at least	
757	once within a four-year period and successfully completing the	
758	grant-funded project (Target = 60% active CLGs); 3) The	
759	Percentage of collection digitized and available online, both	
760	photo and artifact. (Target = 35%).	
761	ITEM 47 To Department of Heritage and Arts - State Library	
762	From General Fund	4,535,600
763	From Federal Funds	1,850,000
764	From Dedicated Credits Revenue	2,206,100
765	From Beginning Nonlapsing Balances	230,000
766	From Closing Nonlapsing Balances	(230,000)
767	Schedule of Programs:	
768	Administration	1,575,300
769	Blind and Disabled	1,895,700
770	Library Development	2,420,300
771	Library Resources	2,700,400
772	The legislature intends that the Department of Heritage and	
773	Arts report on the following performance measures for the	
774	Division of State Library line item, whose mission is: "to	

775 develop, advance, promote library services and equal access to  
 776 resources." 1) The Division measures the number of online and  
 777 in-person training hours provided annually and ratio of  
 778 trainings provided in collaboration with other divisions (Target  
 779 = 11,700 training hours annually); 2) The total Bookmobile  
 780 circulation annually. (Target = 413,000 items annually); 3) The  
 781 total Blind and Disabled circulation annually (Target = 328,900  
 782 items annually); 4) Digital downloads from Utahs Online  
 783 Library annually (Target = 1.3 million items annually).

784 The Legislature intends that the State Library be allowed to  
 785 replace up to three bookmobiles with funding from existing  
 786 appropriations.

787 INSURANCE DEPARTMENT

788	ITEM 48	To Insurance Department - Bail Bond Program	
789		From General Fund Restricted - Bail Bond Surety Administration	34,900
790		Schedule of Programs:	
791		Bail Bond Program	34,900

792 The Legislature intends that the Insurance Department  
 793 report on the following performance measures for the Insurance  
 794 Bail Bond Program line item, whose mission is "to foster a  
 795 healthy insurance market by promoting fair and reasonable  
 796 practices that ensure available, affordable and reliable  
 797 insurance products and services": 1) timely response to  
 798 reported allegations of violations of insurance statute and rule  
 799 (Target = 90% within 75 days).

800	ITEM 49	To Insurance Department - Health Insurance Actuary	
801		From General Fund Restricted - Health Insurance Actuarial Review	200,000
802		From Beginning Nonlapsing Balances	116,000
803		From Closing Nonlapsing Balances	(51,700)
804		Schedule of Programs:	
805		Health Insurance Actuary	264,300

806 The Legislature intends that the Insurance Department  
 807 report on the following performance measures for the Health  
 808 Insurance Actuary (Risk Adjuster) line item, whose mission is  
 809 "to foster a healthy insurance market by promoting fair and  
 810 reasonable practices that ensure available, affordable and  
 811 reliable insurance products and services": timeliness of

812	processing rate filings (Target = 95% within 45 days).	
813	ITEM 50 To Insurance Department - Insurance Department Administration	
814	From Federal Funds	1,301,600
815	From Dedicated Credits Revenue	8,700
816	From General Fund Restricted - Captive Insurance	1,043,300
817	From General Fund Restricted - Criminal Background Check	165,000
818	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
819	From General Fund Restricted - Insurance Department Account	8,297,000
820	From General Fund Restricted - Insurance Fraud Investigation Acct	2,380,800
821	From General Fund Restricted - Relative Value Study Account	119,000
822	From General Fund Restricted - Technology Development	628,900
823	From Beginning Nonlapsing Balances	3,101,000
824	From Closing Nonlapsing Balances	(3,272,100)
825	Schedule of Programs:	
826	Administration	9,494,300
827	Captive Insurers	1,113,700
828	Criminal Background Checks	165,000
829	Electronic Commerce Fee	636,500
830	GAP Waiver Program	99,100
831	Insurance Fraud Program	2,329,700
832	Relative Value Study	64,000
833	The Legislature intends that the Insurance Department	
834	report on the following performance measures for the Insurance	
835	Administration line item, whose mission is "to foster a healthy	
836	insurance market by promoting fair and reasonable practices	
837	that ensure available, affordable and reliable insurance products	
838	and services.": 1) timeliness of processing work product	
839	(Target = 95% within 45 days); 2) timeliness of resident	
840	licenses processed (Target = 75% within 15 days); 3) increase	
841	the number of certified examination and captive auditors to	
842	include Accredited Financial Examiners and Certified Financial	
843	Examiners (Target = 25% increase); 4) timely response to	
844	reported allegations of violations of insurance statute and rule	
845	(Target = 90% within 75 days).	
846	ITEM 51 To Insurance Department - Title Insurance Program	
847	From General Fund	4,400
848	From General Fund Restricted - Title Licensee Enforcement Account	122,300

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849	From Beginning Nonlapsing Balances	79,600
850	From Closing Nonlapsing Balances	(79,000)
851	Schedule of Programs:	
852	Title Insurance Program	127,300
853	The Legislature intends that the Insurance Department	
854	report on the following performance measures for the Title	
855	Insurance Program line item, whose mission is "to foster a	
856	healthy insurance market by promoting fair and reasonable	
857	practices that ensure available, affordable and reliable	
858	insurance products and services": 1) timely response to	
859	reported allegations of violations of insurance statute and rule	
860	(Target = 90% within 75 days).	
861	LABOR COMMISSION	
862	ITEM 52 To Labor Commission	
863	From General Fund	6,429,100
864	From Federal Funds	2,799,000
865	From Dedicated Credits Revenue	102,700
866	From Employers' Reinsurance Fund	78,900
867	From General Fund Restricted - Industrial Accident Rest. Account	3,334,100
868	From General Fund Restricted - Workplace Safety Account	1,640,200
869	From Beginning Nonlapsing Balances	127,600
870	Schedule of Programs:	
871	Adjudication	1,436,800
872	Administration	1,982,900
873	Antidiscrimination and Labor	2,241,100
874	Boiler, Elevator and Coal Mine Safety Division	1,600,900
875	Building Operations and Maintenance	160,000
876	Industrial Accidents	2,083,600
877	Utah Occupational Safety and Health	3,788,100
878	Workplace Safety	1,218,200
879	The Legislature intends that the Utah Labor Commission	
880	report by October 15, 2018, on the following performance	
881	measures for the Labor Commission line item, whose mission	
882	is to achieve safety in Utahs workplaces and fairness in	
883	employment and housing: (1) Percentage of workers	
884	compensation decisions by the Division of Adjudication within	
885	60 days of the date of the hearing (Target-100%), (2)	



886 Percentage of decisions issued on motions for review within 90  
 887 days of the date the motion was filed (Target-100%), (3)  
 888 Percentage of UOSH citations issued within 45 days of the date  
 889 of the opening conference (Target-90%) (4) Number and  
 890 percentage of elevator units that are overdue for inspection  
 891 (Target-0%), (5) Percentage of the improvement over baseline  
 892 of the number of employers determined to be in compliance  
 893 with the state requirement for workers compensation insurance  
 894 coverage (Target-25%), (6) Percentage of employment  
 895 discrimination cases completed within 180 days of the date the  
 896 complaint was filed (Target-70%).

897 PUBLIC SERVICE COMMISSION

898 ITEM 53 To Public Service Commission

899	From Dedicated Credits Revenue	600
900	From General Fund Restricted - Public Utility Restricted Account	2,519,500
901	From Revenue Transfers	9,500
902	From Beginning Nonlapsing Balances	570,900
903	From Closing Nonlapsing Balances	(466,500)
904	Schedule of Programs:	
905	Administration	2,605,300
906	Building Operations and Maintenance	28,700

907 The Legislature intends that the Public Service Commission  
 908 report by October 15, 2019 on the following performance  
 909 measures for the Public Service Commission line item, whose  
 910 mission is to provide balanced regulation ensuring safe,  
 911 reliable, adequate, and reasonably priced utility service: (1)  
 912 Electric or natural gas rate changes within a fiscal year not  
 913 consistent or comparable with other states served by the same  
 914 utility (Target = 0); (2) Number of appellate court cases within  
 915 a fiscal year modifying or reversing Public Service  
 916 Commission decisions (Target = 0); (3) Number, within a fiscal  
 917 year, of financial sector analyses of Utahs public utility  
 918 regulatory climate resulting in an unfavorable or unbalanced  
 919 assessment (Target= 0); to the Business, Economic  
 920 Development, and Labor Appropriations Subcommittee.

921 UTAH STATE TAX COMMISSION

922 ITEM 54 To Utah State Tax Commission - License Plates Production

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923	From Dedicated Credits Revenue	3,521,400
924	From Beginning Nonlapsing Balances	63,200
925	From Closing Nonlapsing Balances	(18,000)
926	Schedule of Programs:	
927	License Plates Production	3,566,600
928	ITEM 55 To Utah State Tax Commission - Liquor Profit Distribution	
929	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account	
930		5,856,100
931	Schedule of Programs:	
932	Liquor Profit Distribution	5,856,100
933	ITEM 56 To Utah State Tax Commission - Rural Health Care Facilities	
934	Distribution	
935	From General Fund Restricted - Rural Healthcare Facilities Account	218,900
936	Schedule of Programs:	
937	Rural Health Care Facilities Distribution	218,900
938	ITEM 57 To Utah State Tax Commission - Tax Administration	
939	From General Fund	28,140,700
940	From Education Fund	21,690,200
941	From Transportation Fund	5,857,400
942	From Federal Funds	581,200
943	From Dedicated Credits Revenue	7,109,900
944	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
945	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
946	Account	4,070,700
947	From General Fund Restricted - Sales and Use Tax Admin Fees	10,933,000
948	From General Fund Restricted - Tobacco Settlement Account	18,500
949	From Revenue Transfers	163,700
950	From Uninsured Motorist Identification Restricted Account	136,400
951	From Beginning Nonlapsing Balances	1,000,000
952	Schedule of Programs:	
953	Administration Division	10,698,400
954	Auditing Division	12,283,400
955	Motor Vehicle Enforcement Division	4,258,800
956	Motor Vehicles	24,018,500
957	Multi-State Tax Compact	282,200
958	Property Tax Division	5,307,700
959	Seasonal Employees	161,800

960	Tax Payer Services	11,620,300
961	Tax Processing Division	6,826,000
962	Technology Management	11,354,300

963           The Legislature intends that the Utah State Tax  
 964 Commission report by October 15th, 2019 on the following  
 965 performance measures for the Tax Administration line item,  
 966 whose mission is to collect revenues for the state and local  
 967 governments and to equitably administer tax and assigned  
 968 motor vehicle laws: (1) Tax returns processed electronically  
 969 (Target = 81%), (2) Closed Delinquent Accounts from assigned  
 970 inventory (Target 5% improvement), (3) Motor Vehicle Large  
 971 Office Wait Times (Target: 94% served in 20 minutes or less)  
 972 to the Business, Labor, and Economic Development  
 973 Appropriations Subcommittee.

974 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

975 ITEM 58   To Utah Science Technology and Research Governing Authority -  
 976 Grant Programs

977	From General Fund	9,220,000
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978 Schedule of Programs:

979	Energy Research Triangle	380,000
980	Industry Partnership Program	2,375,000
981	Science and Technology Initiation Grants	190,000
982	Technology Acceleration Program	4,275,000
983	University Technology Acceleration Grant	2,000,000

984           The Legislature intends that The Utah Science Technology  
 985 Research (USTAR) initiative report on the following  
 986 performance measures for the USTAR Grant Programs, whose  
 987 mission is to serve as a resource for technology entrepreneurs  
 988 to connect with resources for developing their technology,  
 989 gaining access to public and private funding and growing their  
 990 businesses.: (1) number of "High-Quality" jobs created (Target  
 991 = 50), (2) percentage of grant recipients client companies  
 992 receiving follow-on investment (50%), and (3) percentage of  
 993 grant recipients that introduce new products (Target = 20%) by  
 994 October 15, 2019 to the Business, Economic Development, and  
 995 Labor (BEDL) Appropriations Subcommittee.

996           The Legislature intends that Utah Science Technology and

997	Research (USTAR) will report to the Business, Economic	
998	Development, and Labor Appropriations Subcommittee before	
999	October 31, 2018 any savings in the Research Capacity	
1000	Building line item associated with a reduction in payment of	
1001	subsidized salaries ahead of the current schedule. The	
1002	subcommittee shall at that point consider the savings for	
1003	transfer to the USTAR Grants line item via supplemental	
1004	appropriation.	
1005	ITEM 59 To Utah Science Technology and Research Governing Authority -	
1006	Research Capacity Building	
1007	From General Fund	6,519,000
1008	From Beginning Nonlapsing Balances	4,850,000
1009	Schedule of Programs:	
1010	U of U Legacy Salary	4,200,000
1011	U of U Legacy Support	120,000
1012	U of U Start Up, Carry Over, Commercialization	1,369,000
1013	USU Legacy Salary	775,000
1014	USU Legacy Support	305,000
1015	USU Start Up, Carry Over, Commercialization	4,600,000
1016	The Legislature intends that The Utah Science Technology	
1017	Research (USTAR) initiative report on the following	
1018	performance measures for the USTAR Research Capacity	
1019	Building line item, whose mission is help research universities	
1020	honor commitments to USTAR principal researchers : (1)	
1021	percent of USTAR principal researchers receiving grants from	
1022	non-State entities (Target = 100%); (2) increase in amount of	
1023	research and development (R&D) funds from USTAR	
1024	Principle Researchers compared to prior year (Target = 10%	
1025	increase) and (3) increase in the technology disclosures	
1026	compared to the prior year (Target = 10% increase) by October	
1027	15, 2019 to the Business, Economic Development, and Labor	
1028	(BEDL) Appropriations Subcommittee.	
1029	ITEM 60 To Utah Science Technology and Research Governing Authority -	
1030	Support Programs	
1031	From General Fund	3,280,300
1032	From Dedicated Credits Revenue	15,800
1033	Schedule of Programs:	

1034	Incubation Programs	2,178,500
1035	Regional Outreach	783,700
1036	SBIR/STTR Assistance Center	333,900
1037	The Legislature intends that The Utah Science Technology	
1038	Research (USTAR) initiative report on the following	
1039	performance measures for the USTAR Support Programs,	
1040	whose mission is to serve as a resource for technology	
1041	entrepreneurs to connect with resources for developing their	
1042	technology, gaining access to public and private funding and	
1043	growing their businesses: (1) USTAR assisted companies	
1044	portion of total Utah SBIR-STTR Grant Obligations (Target =	
1045	5%), (2) number of "High-Quality" jobs created (Target = 20),	
1046	(3) number of USTAR client companies assisted (Target =	
1047	150), and (4) percentage of USTAR client companies receiving	
1048	follow-on investment (Target = 30%), by October 15, 2019 to	
1049	the Business, Economic Development, and Labor (BEDL)	
1050	Appropriations Subcommittee.	
1051	ITEM 61 To Utah Science Technology and Research Governing Authority -	
1052	USTAR Administration	
1053	From General Fund	1,726,300
1054	From Dedicated Credits Revenue	431,100
1055	From Beginning Nonlapsing Balances	50,000
1056	Schedule of Programs:	
1057	Administration	566,100
1058	Project Management & Compliance	1,641,300
1059	The Legislature intends that The Utah Science Technology	
1060	Research (USTAR) initiative report on the following	
1061	performance measures for the USTAR Administration line	
1062	item, whose mission is to accelerate the commercialization of	
1063	science and technology ideas generated from the private sector,	
1064	entrepreneurial and university researchers in order to positively	
1065	elevate tax revenue, employment and corporate retention in the	
1066	State of Utah: (1) percent of USTAR appropriation used for	
1067	administration expenditures (Target =4%), (2) number of	
1068	unique visitors to website (Target = 4,000), (3) staff	
1069	professional development participation (Target = 100%), and	
1070	(4) Confluence (USTAR annual meeting) attendance	

1071 (Target=150) by October 15, 2019 to the Business, Economic  
 1072 Development, and Labor (BEDL) Appropriations  
 1073 Subcommittee.

1074 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 1075 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 1076 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 1077 accounts to which the money is transferred may be made without further legislative action, in  
 1078 accordance with statutory provisions relating to the funds or accounts.

1079 DEPARTMENT OF COMMERCE

1080 ITEM 62 To Department of Commerce - Architecture Education and  
 1081 Enforcement Fund

1082	From Licenses/Fees	2,400
1083	From Beginning Fund Balance	31,300
1084	From Closing Fund Balance	(23,700)
1085	Schedule of Programs:	
1086	Architecture Education and Enforcement Fund	10,000

1087 ITEM 63 To Department of Commerce - Consumer Protection Education  
 1088 and Training Fund

1089	From Licenses/Fees	160,000
1090	From Beginning Fund Balance	500,000
1091	From Closing Fund Balance	(500,000)
1092	Schedule of Programs:	
1093	Consumer Protection Education and Training Fund	160,000

1094 ITEM 64 To Department of Commerce - Cosmetologist/Barber, Esthetician,  
 1095 Electrologist Fund

1096	From Licenses/Fees	50,000
1097	From Interest Income	1,000
1098	From Beginning Fund Balance	79,900
1099	From Closing Fund Balance	(58,700)
1100	Schedule of Programs:	
1101	Cosmetologist/Barber, Esthetician, Electrologist Fund	72,200

1102 ITEM 65 To Department of Commerce - Land Surveyor/Engineer Education  
 1103 and Enforcement Fund

1104	From Licenses/Fees	71,500
1105	From Beginning Fund Balance	100,000
1106	From Closing Fund Balance	(100,000)
1107	Schedule of Programs:	

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1108	Land Surveyor/Engineer Education and Enforcement Fund	71,500	
1109	ITEM 66 To Department of Commerce - Landscapes Architects Education		
1110	and Enforcement Fund		
1111	From Beginning Fund Balance		8,400
1112	From Closing Fund Balance		(7,800)
1113	Schedule of Programs:		
1114	Landscapes Architects Education and Enforcement Fund	600	
1115	ITEM 67 To Department of Commerce - Physicians Education Fund		
1116	From Licenses/Fees		22,000
1117	From Interest Income		900
1118	From Beginning Fund Balance		100,000
1119	From Closing Fund Balance		(100,000)
1120	Schedule of Programs:		
1121	Physicians Education Fund	22,900	
1122	ITEM 68 To Department of Commerce - Real Estate Education, Research,		
1123	and Recovery Fund		
1124	From Licenses/Fees		106,200
1125	From Beginning Fund Balance		710,000
1126	From Closing Fund Balance		(596,200)
1127	Schedule of Programs:		
1128	Real Estate Education, Research, and Recovery Fund	220,000	
1129	ITEM 69 To Department of Commerce - Residence Lien Recovery Fund		
1130	From Licenses/Fees		238,000
1131	From Beginning Fund Balance		1,750,700
1132	From Closing Fund Balance		(1,693,700)
1133	Schedule of Programs:		
1134	Residence Lien Recovery Fund	295,000	
1135	ITEM 70 To Department of Commerce - Residential Mortgage Loan		
1136	Education, Research, and Recovery Fund		
1137	From Licenses/Fees		150,000
1138	From Interest Income		6,000
1139	From Beginning Fund Balance		575,000
1140	From Closing Fund Balance		(613,000)
1141	Schedule of Programs:		
1142	RMLERR Fund	118,000	
1143	ITEM 71 To Department of Commerce - Securities Investor		
1144	Education/Training/Enforcement Fund		

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1145	From Licenses/Fees	150,000
1146	From Beginning Fund Balance	215,700
1147	From Closing Fund Balance	(225,700)
1148	Schedule of Programs:	
1149	Securities Investor Education/Training/Enforcement Fund	140,000
1150	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1151	ITEM 72 To Governor's Office of Economic Development - Outdoor	
1152	Recreation Infrastructure Account	
1153	From Dedicated Credits Revenue	4,958,100
1154	From Beginning Fund Balance	1,500,000
1155	From Closing Fund Balance	(1,500,000)
1156	Schedule of Programs:	
1157	Outdoor Recreation Infrastructure Account	4,958,100
1158	ITEM 73 To Governor's Office of Economic Development - Private Proposal	
1159	Restricted Revenue Fund	
1160	From Beginning Fund Balance	7,000
1161	From Closing Fund Balance	(7,000)
1162	ITEM 74 To Governor's Office of Economic Development - Transient Room	
1163	Tax Fund	
1164	From Revenue Transfers	1,384,900
1165	Schedule of Programs:	
1166	Transient Room Tax Fund	1,384,900
1167	DEPARTMENT OF HERITAGE AND ARTS	
1168	ITEM 75 To Department of Heritage and Arts - History Donation Fund	
1169	From Beginning Fund Balance	314,300
1170	From Closing Fund Balance	(314,300)
1171	ITEM 76 To Department of Heritage and Arts - State Arts Endowment Fund	
1172	From Dedicated Credits Revenue	10,500
1173	From Interest Income	1,500
1174	From Beginning Fund Balance	360,300
1175	From Closing Fund Balance	(372,300)
1176	ITEM 77 To Department of Heritage and Arts - State Library Donation Fund	
1177	From Dedicated Credits Revenue	10,400
1178	From Beginning Fund Balance	1,134,900
1179	From Closing Fund Balance	(1,134,900)
1180	Schedule of Programs:	
1181	State Library Donation Fund	10,400



1182	INSURANCE DEPARTMENT	
1183	ITEM 78 To Insurance Department - Insurance Fraud Victim Restitution	
1184	Fund	
1185	From Licenses/Fees	450,000
1186	From Beginning Fund Balance	203,700
1187	From Closing Fund Balance	(253,700)
1188	Schedule of Programs:	
1189	Insurance Fraud Victim Restitution Fund	400,000
1190	ITEM 79 To Insurance Department - Title Insurance Recovery Education	
1191	and Research Fund	
1192	From Dedicated Credits Revenue	48,000
1193	From Beginning Fund Balance	533,300
1194	From Closing Fund Balance	(538,800)
1195	Schedule of Programs:	
1196	Title Insurance Recovery Education and Research Fund	42,500
1197	PUBLIC SERVICE COMMISSION	
1198	ITEM 80 To Public Service Commission - Universal Public Telecom Service	
1199	From Dedicated Credits Revenue	15,320,500
1200	From Beginning Fund Balance	6,873,000
1201	From Closing Fund Balance	(7,460,700)
1202	Schedule of Programs:	
1203	Universal Public Telecommunications Service Support	14,732,800
1204	The Legislature intends that the Public Service Commission	
1205	report by October 15, 2019 on the following performance	
1206	measures for the Universal Telecommunications Support Fund	
1207	line item, whose mission is to provide balanced operation of	
1208	the fund that is nondiscriminatory and competitively and	
1209	technologically neutral, neither providing a competitive	
1210	advantage for, nor imposing a competitive disadvantage upon,	
1211	any telecommunications provider operating in Utah: (1)	
1212	Number of months within a fiscal year during which the Fund	
1213	did not maintain a balance equal to at least three months of	
1214	fund payments (Target = 0); (2) Number of times a change to	
1215	the fund surcharge occurred more than once every three fiscal	
1216	years (Target = 0); (3) Total adoption and usage of	
1217	Telecommunications Relay Service and Caption Telephone	
1218	Service within a fiscal year (Target = 50,000); to the Business,	

1219 Economic Development, and Labor Appropriations  
 1220 Subcommittee.

1221 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following  
 1222 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 1223 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 1224 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 1225 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 1226 amounts between funds and accounts as indicated.

1227 INSURANCE DEPARTMENT

1228 ITEM 81 To Insurance Department - Individual & Small Employer Risk  
 1229 Adjustment Enterprise Fund

1230 From Licenses/Fees 265,000

1231 Schedule of Programs:

1232 Individual & Small Employer Risk Adjustment Enterprise 265,000

1233 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 1234 the State Division of Finance to transfer the following amounts between the following funds or  
 1235 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 1236 must be authorized by an appropriation.

1237 ITEM 82 To General Fund Restricted - Industrial Assistance Account

1238 From Interest Income 250,000

1239 From Revenue Transfers (252,900)

1240 From Beginning Nonlapsing Balances 17,597,000

1241 From Closing Nonlapsing Balances (14,094,100)

1242 Schedule of Programs:

1243 General Fund Restricted - Industrial Assistance Account 3,500,000

1244 "The Legislature finds and declares that the fostering and  
 1245 development of industry in Utah is a state public purpose  
 1246 necessary to assure the welfare of its citizens, the growth of its  
 1247 economy, and adequate employment for its citizens." Funds  
 1248 within the IAF are used for corporate recruitment, including  
 1249 workforce training, economic opportunities, and rural  
 1250 development. 1) Cap ex, ratio of private funding to public  
 1251 funding, should exceed 2:1 for all programs; and 2) Jobs  
 1252 numbers will be audited for sustainability seeking 90%  
 1253 retention after 5 years; and 3) Total businesses served by the  
 1254 Industrial Assistance Fund is targeted to increase by 5%  
 1255 annually.

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1256	ITEM 83	To General Fund Restricted - Native American Repatriation	
1257		Restricted Account	
1258		From General Fund	20,000
1259		From Beginning Nonlapsing Balances	40,000
1260		Schedule of Programs:	
1261		General Fund Restricted - Native American Repatriation Restricted	
1262		Account	60,000
1263	ITEM 84	To General Fund Restricted - Motion Picture Incentive Fund	
1264		From General Fund	1,300,000
1265		Schedule of Programs:	
1266		General Fund Restricted - Motion Picture Incentive Fund	1,300,000
1267	ITEM 85	To General Fund Restricted - National Professional Men's Soccer	
1268		Team Support of Building Communities	
1269		From Dedicated Credits Revenue	100,000
1270		Schedule of Programs:	
1271		General Fund Restricted - National Professional Men's Soccer Team	
1272		Support of Building Communities	100,000
1273	ITEM 86	To General Fund Restricted - Rural Health Care Facilities Fund	
1274		From General Fund	218,900
1275		Schedule of Programs:	
1276		General Fund Restricted - Rural Health Care Facilities Fund	
1277			218,900
1278	ITEM 87	To General Fund Restricted - Tourism Marketing Performance	
1279		Fund	
1280		From General Fund	24,000,000
1281		Schedule of Programs:	
1282		General Fund Restricted - Tourism Marketing Performance	24,000,000
1283		Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
1284		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1285		LABOR COMMISSION	
1286	ITEM 88	To Labor Commission - Employers Reinsurance Fund	
1287		From Dedicated Credits Revenue	4,652,200
1288		From Premium Tax Collections	17,247,000
1289		From Beginning Fund Balance	11,078,900
1290		From Closing Fund Balance	(19,998,800)
1291		Schedule of Programs:	
1292		Employers Reinsurance Fund	12,979,300

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1293	ITEM 89	To Labor Commission - Uninsured Employers Fund	
1294		From Dedicated Credits Revenue	1,075,000
1295		From Other Financing Sources	4,564,000
1296		From Beginning Fund Balance	11,840,800
1297		From Closing Fund Balance	(11,827,000)
1298		Schedule of Programs:	
1299		Uninsured Employers Fund	5,652,800
1300	ITEM 90	To Labor Commission - Wage Claim Agency Fund	
1301		From Beginning Fund Balance	16,505,200
1302		From Closing Fund Balance	(16,055,200)
1303		Schedule of Programs:	
1304		Wage Claim Agency Fund	450,000

**Section 3. Effective Date.**

1306           If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
1307 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
1308 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
1309 the date of override. Section 2 of this bill takes effect on July 1, 2018.