

APPROPRIATIONS ADJUSTMENTS

2023 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Val L. Peterson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023 and for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2023 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ authorizes fees;
- ▶ authorizes rates and full time employment levels for certain internal service funds;
- ▶ provides intent language; and
- ▶ provides a mathematical formula for the annual appropriations limit.

Money Appropriated in this Bill:

This bill appropriates (\$4,484,200) in operating and capital budgets for fiscal year 2023, including:

- ▶ (\$71,660,400) from the General Fund;
- ▶ (\$3,076,800) from the Income Tax Fund; and
- ▶ \$70,253,000 from various sources as detailed in this bill.

This bill appropriates \$12,062,500 in expendable funds and accounts for fiscal year 2023, including:

- ▶ \$3,812,100 from the General Fund; and
- ▶ \$8,250,400 from various sources as detailed in this bill.

35 This bill appropriates (\$55,186,300) in business-like activities for fiscal year 2023, including:
 36 ▶ (\$55,102,300) from the General Fund; and
 37 ▶ (\$84,000) from various sources as detailed in this bill.

38 This bill appropriates \$64,617,900 in restricted fund and account transfers for fiscal year
 39 2023, including:

- 40 ▶ \$66,799,600 from the General Fund; and
- 41 ▶ (\$2,181,700) from various sources as detailed in this bill.

42 This bill appropriates \$11,600 in transfers to unrestricted funds for fiscal year 2023.

43 This bill appropriates \$1,782,073,000 in operating and capital budgets for fiscal year 2024,
 44 including:

- 45 ▶ (\$38,774,800) from the General Fund;
- 46 ▶ \$198,255,400 from the Uniform School Fund;
- 47 ▶ \$1,044,872,600 from the Income Tax Fund; and
- 48 ▶ \$577,719,800 from various sources as detailed in this bill.

49 This bill appropriates \$53,104,000 in expendable funds and accounts for fiscal year 2024,
 50 including:

- 51 ▶ \$50,379,500 from the General Fund; and
- 52 ▶ \$2,724,500 from various sources as detailed in this bill.

53 This bill appropriates \$218,082,600 in business-like activities for fiscal year 2024, including:

- 54 ▶ \$185,000,600 from the General Fund; and
- 55 ▶ \$33,082,000 from various sources as detailed in this bill.

56 This bill appropriates \$205,648,900 in restricted fund and account transfers for fiscal year
 57 2024, including:

- 58 ▶ \$148,681,300 from the General Fund;
- 59 ▶ \$19,092,000 from the Uniform School Fund; and
- 60 ▶ \$37,875,600 from various sources as detailed in this bill.

61 This bill appropriates \$160,958,600 in fiduciary funds for fiscal year 2024.

62 This bill appropriates \$175,000,000 in capital project funds for fiscal year 2024, including:

- 63 ▶ \$50,000,000 from the General Fund; and
- 64 ▶ \$125,000,000 from the Income Tax Fund.

Other Special Clauses:

66 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 67 on July 1, 2023.

Utah Code Sections Affected:

69 ENACTS UNCODIFIED MATERIAL

71 *Be it enacted by the Legislature of the state of Utah:*

72 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the
 73 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts
 74 otherwise appropriated for fiscal year 2023.

75 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 76 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 77 money from the funds or accounts indicated for the use and support of the government of the state of
 78 Utah.

79 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

80 ATTORNEY GENERAL

81 ITEM 1 To Attorney General
 82 From General Fund, One-Time 1,063,900
 83 Schedule of Programs:
 84 Administration 59,900
 85 Civil 606,100
 86 Criminal Prosecution 397,900

87 ITEM 2 To Attorney General - Children's Justice Centers
 88 The Legislature intends that the Children's Justice Centers
 89 report to the Executive Appropriations Committee on their
 90 planned use of the appropriation for the Victim Services
 91 Funding before the Division of Finance disburses funding.

92 ITEM 3 To Attorney General - Prosecution Council
 93 From General Fund, One-Time 51,400
 94 From Revenue Transfers, One-Time (3,000,000)
 95 Schedule of Programs:
 96 Prosecution Council (2,948,600)

97 ITEM 4 To Attorney General - State Settlement Agreements
 98 From General Fund, One-Time 1,550,000
 99 Schedule of Programs:
 100 State Settlement Agreements 1,550,000
 101 To implement the provisions of *Joint Resolution Approving*
 102 *Settlement Agreement with the United States* (Senate Joint
 103 Resolution 7, 2023 General Session).

104 BOARD OF PARDONS AND PAROLE

105 ITEM 5 To Board of Pardons and Parole
 106 From General Fund, One-Time 9,700
 107 Schedule of Programs:
 108 Board of Pardons and Parole 9,700

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109	UTAH DEPARTMENT OF CORRECTIONS	
110	ITEM 6 To Utah Department of Corrections - Programs and Operations	
111	From General Fund, One-Time	1,676,900
112	Schedule of Programs:	
113	Adult Probation and Parole Administration	22,900
114	Adult Probation and Parole Programs	327,200
115	Department Administrative Services	60,600
116	Department Executive Director	44,600
117	Department Training	65,900
118	Prison Operations Administration	50,800
119	Prison Operations Central Utah/Gunnison	372,500
120	Prison Operations Inmate Placement	28,000
121	Programming Administration	5,200
122	Programming Skill Enhancement	57,800
123	Programming Treatment	105,800
124	Prison Operations Utah State Correctional Facility	535,600
125	ITEM 7 To Utah Department of Corrections - Department Medical Services	
126	From General Fund, One-Time	88,700
127	From General Fund Restricted - Correctional Institution Clinical Services Transition	
128	Account, One-Time	4,922,400
129	Schedule of Programs:	
130	Medical Services	5,011,100
131	The Legislature intends that the Department of Corrections	
132	work with the Department of Health and Human Services over	
133	the 2023 interim to fully transfer provision of medical services	
134	at state correctional institutions to the Department of Health	
135	and Human Services by July 1, 2024. During the transition, the	
136	Department of Corrections and Department of Health and	
137	Human Services may both access spending authority provided	
138	from the Correctional Institution Clinical Services Transition	
139	Account. However, the two departments combined may not	
140	spend more than the amount transferred into the account from	
141	the General Fund in FY 2024. The Legislature intends that the	
142	departments report progress on the transition to the Executive	
143	Offices and Criminal Justice Appropriations Subcommittee at	
144	each of the subcommittee meetings in the 2023 Interim and	
145	again at the start of the 2024 General Session.	

146	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
147	ITEM 8 To Judicial Council/State Court Administrator - Administration	
148	The Legislature intends that an additional \$250,000	
149	provided to the Judicial Council/State Court Administrator -	
150	Administration in Laws of Utah 2022 Chapter 003, Item 60,	
151	shall not lapse at the close of Fiscal Year 2023. The use of any	
152	unused funds is limited to the Indigency Default Relief	
153	Program.	
154	ITEM 9 To Judicial Council/State Court Administrator - Administration	
155	From General Fund, One-Time	43,000
156	Schedule of Programs:	
157	Data Processing	43,000
158	To implement the provisions of <i>Criminal Code</i>	
159	<i>Recodification and Cross References</i> (House Bill 46, 2023	
160	General Session).	
161	ITEM 10 To Judicial Council/State Court Administrator - Administration	
162	From General Fund, One-Time	37,200
163	Schedule of Programs:	
164	Administrative Office	4,800
165	Data Processing	32,400
166	To implement the provisions of <i>Juvenile Justice Revisions</i>	
167	(House Bill 304, 2023 General Session).	
168	ITEM 11 To Judicial Council/State Court Administrator - Administration	
169	From General Fund, One-Time	9,600
170	Schedule of Programs:	
171	Data Processing	9,600
172	To implement the provisions of <i>Mentally Ill Offenders</i>	
173	<i>Amendments</i> (House Bill 385, 2023 General Session).	
174	GOVERNOR'S OFFICE	
175	ITEM 12 To Governor's Office - Commission on Criminal and Juvenile	
176	Justice	
177	The Legislature intends that the Commission on Criminal	
178	and Juvenile Justice - The Utah Office for Victims of Crime	
179	report to the Executive Appropriations Committee on their	
180	planned use of the appropriation for the Victim Services	
181	Funding before the Division of Finance disburses funding.	
182	ITEM 13 To Governor's Office - Commission on Criminal and Juvenile	

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183	Justice	
184	From General Fund, One-Time	106,500
185	Schedule of Programs:	
186	CCJJ Commission	106,500
187	To implement the provisions of <i>Juvenile Justice Revisions</i>	
188	(House Bill 304, 2023 General Session).	
189	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
190	ITEM 14 To Department of Health and Human Services - Division of	
191	Juvenile Justice Services - Juvenile Justice & Youth Services	
192	From General Fund, One-Time	204,700
193	From Federal Funds, One-Time	69,900
194	From Dedicated Credits Revenue, One-Time	7,000
195	From Expendable Receipts, One-Time	100
196	From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time	
197		2,700
198	From Revenue Transfers, One-Time	3,400
199	Schedule of Programs:	
200	Juvenile Justice & Youth Services	106,800
201	Secure Care	58,400
202	Youth Services	106,900
203	Community Programs	15,700
204	DEPARTMENT OF PUBLIC SAFETY	
205	ITEM 15 To Department of Public Safety - Division of Homeland Security -	
206	Emergency and Disaster Management	
207	From General Fund, One-Time	5,000,000
208	Schedule of Programs:	
209	Emergency and Disaster Management	5,000,000
210	The Legislature intends that an additional \$5,000,000	
211	provided for the Department of Public Safety - Emergency	
212	Management - Emergency and Disaster Management item 74	
213	of chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal	
214	Year 2023. Funding shall be limited to Emergency	
215	Management Flood Mitigation.	
216	ITEM 16 To Department of Public Safety - Driver License	
217	From Dedicated Credits Revenue, One-Time	100
218	From Department of Public Safety Restricted Account, One-Time	113,500
219	From Pass-through, One-Time	200

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220	Schedule of Programs:		
221	Driver License Administration	21,600	
222	Driver Records	15,300	
223	Driver Services	76,900	
224	ITEM 17 To Department of Public Safety - Driver License		
225	From Department of Public Safety Restricted Account, One-Time		41,900
226	Schedule of Programs:		
227	Driver Services	41,900	
228	To implement the provisions of <i>Driving Under the</i>		
229	<i>Influence Modifications</i> (House Bill 62, 2023 General Session).		
230	ITEM 18 To Department of Public Safety - Driver License		
231	From Department of Public Safety Restricted Account, One-Time		9,500
232	Schedule of Programs:		
233	Driver Services	9,500	
234	To implement the provisions of <i>Driver License Suspension</i>		
235	<i>and Revocation Amendments</i> (Senate Bill 80, 2023 General		
236	Session).		
237	ITEM 19 To Department of Public Safety - Emergency Management		
238	From General Fund, One-Time		4,800
239	From Federal Funds, One-Time		66,100
240	Schedule of Programs:		
241	Emergency Management	70,900	
242	ITEM 20 To Department of Public Safety - Highway Safety		
243	From Federal Funds, One-Time		15,100
244	From Dedicated Credits Revenue, One-Time		100
245	From Public Safety Motorcycle Education Fund, One-Time		100
246	From Revenue Transfers, One-Time		1,800
247	Schedule of Programs:		
248	Highway Safety	17,100	
249	ITEM 21 To Department of Public Safety - Peace Officers' Standards and		
250	Training		
251	From General Fund, One-Time		612,600
252	From Dedicated Credits Revenue, One-Time		600
253	Schedule of Programs:		
254	Basic Training	13,200	
255	POST Administration	600,000	
256	ITEM 22 To Department of Public Safety - Programs & Operations		

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257	From General Fund, One-Time	269,800
258	From Dedicated Credits Revenue, One-Time	62,800
259	From Department of Public Safety Restricted Account, One-Time	25,200
260	From General Fund Restricted - Fire Academy Support, One-Time	9,000
261	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	18,200
262	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
263	Protection Account, One-Time	100
264	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	1,300
265	Schedule of Programs:	
266	Aero Bureau	13,300
267	CITS Administration	20,300
268	CITS Communications	62,800
269	CITS State Bureau of Investigation	73,300
270	CITS State Crime Labs	88,900
271	Department Commissioner's Office	(588,500)
272	Department Intelligence Center	9,900
273	Fire Marshal - Fire Fighter Training	4,700
274	Fire Marshal - Fire Operations	4,900
275	Highway Patrol - Administration	12,600
276	Highway Patrol - Commercial Vehicle	32,900
277	Highway Patrol - Field Operations	433,000
278	Highway Patrol - Protective Services	80,900
279	Highway Patrol - Safety Inspections	21,600
280	Highway Patrol - Special Enforcement	25,600
281	Highway Patrol - Special Services	77,400
282	Highway Patrol - Technology Services	12,800
283	ITEM 23 To Department of Public Safety - Bureau of Criminal Identification	
284	From General Fund, One-Time	9,700
285	From Dedicated Credits Revenue, One-Time	19,300
286	From General Fund Restricted - Concealed Weapons Account, One-Time	14,800
287	Schedule of Programs:	
288	Non-Government/Other Services	43,800
289	ITEM 24 To Department of Public Safety - Bureau of Criminal Identification	
290	From General Fund, One-Time	17,000
291	Schedule of Programs:	
292	Law Enforcement/Criminal Justice Services	17,000
293	To implement the provisions of <i>Law Enforcement</i>	

294		<i>Investigation Amendments</i> (House Bill 57, 2023 General	
295		Session).	
296	ITEM 25	To Department of Public Safety - Bureau of Criminal Identification	
297		From General Fund, One-Time	42,400
298		Schedule of Programs:	
299		Non-Government/Other Services	42,400
300		To implement the provisions of <i>Sale of a Firearm</i>	
301		<i>Amendments</i> (House Bill 226, 2023 General Session).	
302		INFRASTRUCTURE AND GENERAL GOVERNMENT	
303		DEPARTMENT OF GOVERNMENT OPERATIONS	
304	ITEM 26	To Department of Government Operations - DFCM Administration	
305		From General Fund, One-Time	10,500
306		From Income Tax Fund, One-Time	2,600
307		From Dedicated Credits Revenue, One-Time	6,900
308		From Capital Projects Fund, One-Time	13,600
309		Schedule of Programs:	
310		DFCM Administration	33,600
311	ITEM 27	To Department of Government Operations - Executive Director	
312		Under Section 63-J-1-603 of the Utah Code, the Legislature	
313		intends that the \$145,000 appropriated for Internal Audit	
314		Support for Small Agencies, H.B. 3, Item 23 (2023 GS), shall	
315		not lapse at the close of FY 2023.	
316	ITEM 28	To Department of Government Operations - Finance - Mandated	
317		From General Fund, One-Time	(8,702,300)
318		Schedule of Programs:	
319		Internal Service Fund Rate Impacts	(4,786,100)
320		State Employee Benefits	(3,916,200)
321	ITEM 29	To Department of Government Operations - Finance	
322		Administration	
323		From General Fund, One-Time	39,200
324		From Dedicated Credits Revenue, One-Time	8,800
325		From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	3,400
326		Schedule of Programs:	
327		Finance Director's Office	8,100
328		Financial Information Systems	13,200
329		Financial Reporting	7,000
330		Payables/Disbursing	12,200

331 Payroll 10,900

332 The Legislature intends that, if Senate Bill 272 becomes
333 law, the Division of Finance, when closing FY 2023, transfer
334 any balances in the following accounts to the following agency
335 budgets: 1) Survivors of Suicide Loss Account to the
336 Department of Health and Human Services - Integrated Health
337 - Non-Medicaid Behavioral Health Treatment and Crisis
338 Response Program; 2) Psychiatric Consultation Program
339 Account to the Department of Health and Human Services -
340 Integrated Health - Non-Medicaid Behavioral Health Treatment
341 and Crisis Response Program; 3) Choose Life Adoption
342 Support Restricted Account to the Department of Health and
343 Human Services - Children, Youth, & Families - Adoption
344 Assistance Program; 4) Mule Deer Protection Restricted
345 Account to the Department of Natural Resources - Wildlife
346 Resources - Wildlife Section Program; 5) Children's Hearing
347 Aid Program Restricted Account to the Department of Health
348 and Human Services - Children, Youth, & Families - Children
349 with Special Healthcare Needs Program; 6) Children with
350 Cancer Support Restricted Account to the Department of
351 Health and Human Services - Children, Youth, & Families -
352 Children with Special Healthcare Needs Program; 7) Children
353 with Heart Disease Support Restricted Account to the
354 Department of Health and Human Services - Children, Youth,
355 & Families - Children with Special Healthcare Needs Program;
356 8) Prison Development Restricted Account to the Prison
357 Project Fund created in UCA 63A-5b-1107; 9) State Capitol
358 Fund to the Capitol Preservation Board - Capitol Preservation
359 Board - Capitol Preservation Board Program; 10) Child Care
360 Fund to the Department of Workforce Services - Operations
361 and Policy - Workforce Development Program; 11) Invest
362 More for Education Account to the Uniform School Fund.

363 The Legislature intends that the Division of Finance, when
364 closing FY 2023, transfer any balances in the Canine Body
365 Armor Restricted Account to the Department of Public Safety -
366 Programs and Operations - Field Operations.

367 The Legislature intends that the Division of Finance, when

368		closing FY 2023, transfer any balances in the New Public	
369		Safety and Firefighter Tier II Retirement Benefits Account to	
370		the General Fund.	
371	ITEM 30	To Department of Government Operations - Purchasing	
372		From General Fund, One-Time	44,400
373		Schedule of Programs:	
374		Purchasing and General Services	44,400
375	ITEM 31	To Department of Government Operations - State Archives	
376		From General Fund, One-Time	19,100
377		From Federal Funds, One-Time	500
378		From Dedicated Credits Revenue, One-Time	900
379		Schedule of Programs:	
380		Patron Services	9,300
381		Preservation Services	4,000
382		Records Analysis	7,200
383		TRANSPORTATION	
384	ITEM 32	To Transportation - Aeronautics	
385		From Dedicated Credits Revenue, One-Time	2,900
386		From Aeronautics Restricted Account, One-Time	1,900
387		Schedule of Programs:	
388		Airplane Operations	4,800
389	ITEM 33	To Transportation - Engineering Services	
390		From Transportation Fund, One-Time	220,200
391		From Federal Funds, One-Time	66,700
392		From Dedicated Credits Revenue, One-Time	18,200
393		Schedule of Programs:	
394		Construction Management	15,300
395		Engineering Services	24,500
396		Environmental	21,400
397		Highway Project Management Team	29,600
398		Materials Lab	47,400
399		Preconstruction Admin	43,600
400		Program Development	45,000
401		Research	19,400
402		Right-of-Way	29,800
403		Structures	29,100
404	ITEM 34	To Transportation - Operations/Maintenance Management	

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405	From Transportation Fund, One-Time	690,700
406	From Federal Funds, One-Time	42,100
407	From Dedicated Credits Revenue, One-Time	11,800
408	Schedule of Programs:	
409	Field Crews	85,300
410	Maintenance Planning	18,200
411	Region 1	79,300
412	Region 2	88,500
413	Region 3	81,300
414	Region 4	162,300
415	Shops	37,300
416	Traffic Operations Center	150,800
417	Traffic Safety/Tramway	41,600
418	ITEM 35 To Transportation - Region Management	
419	From Transportation Fund, One-Time	321,300
420	From Federal Funds, One-Time	29,900
421	From Dedicated Credits Revenue, One-Time	24,500
422	Schedule of Programs:	
423	Region 1	85,600
424	Region 2	124,000
425	Region 3	84,700
426	Region 4	81,400
427	ITEM 36 To Transportation - Support Services	
428	From Transportation Fund, One-Time	130,400
429	From Federal Funds, One-Time	26,100
430	Schedule of Programs:	
431	Comptroller	55,400
432	Human Resources Management	17,600
433	Ports of Entry	70,300
434	Procurement	3,300
435	Risk Management	9,900
436	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
437	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
438	ITEM 37 To Department of Alcoholic Beverage Services - DABS	
439	Operations	
440	From Liquor Control Fund, One-Time	94,800
441	Schedule of Programs:	

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442	Executive Director	23,400
443	Stores and Agencies	68,300
444	Warehouse and Distribution	3,100
445	DEPARTMENT OF COMMERCE	
446	ITEM 38 To Department of Commerce - Commerce General Regulation	
447	From Federal Funds, One-Time	2,100
448	From Dedicated Credits Revenue, One-Time	3,000
449	From General Fund Restricted - Commerce Service Account, One-Time	53,300
450	From General Fund Restricted - Factory Built Housing Fees, One-Time	100
451	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	100
452	From General Fund Restricted - Public Utility Restricted Acct., One-Time	22,400
453	From Revenue Transfers, One-Time	1,100
454	From Pass-through, One-Time	600
455	Schedule of Programs:	
456	Administration	7,200
457	Corporations and Commercial Code	9,000
458	Occupational and Professional Licensing	16,700
459	Public Utilities	25,200
460	Real Estate	11,000
461	Securities	13,600
462	ITEM 39 To Department of Commerce - Commerce General Regulation	
463	From General Fund Restricted - Commerce Service Account, One-Time	1,100
464	Schedule of Programs:	
465	Occupational and Professional Licensing	1,100
466	To implement the provisions of <i>County Recorder</i>	
467	<i>Modifications</i> (House Bill 351, 2023 General Session).	
468	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
469	ITEM 40 To Governor's Office of Economic Opportunity - Administration	
470	The Legislature intends that, at the close of fiscal year	
471	2023, the Division of Finance transfer \$700,000 in fiscal year	
472	2023 closing nonlapsing balances in Administration -	
473	Administration to Office of Tourism - Tourism in the new	
474	fiscal year 2024.	
475	ITEM 41 To Governor's Office of Economic Opportunity - Pass-Through	
476	From Income Tax Fund, One-Time	2,800,000
477	Schedule of Programs:	
478	Pass-Through	2,800,000

479 The Legislature intends that the Governor's Office of
480 Economic Opportunity use up to \$2.8 million one-time
481 appropriated to the Pass-Through program in FY 2023 for a
482 grant program administered by the UPSTART contractor to
483 provide funding to participating schools to perform outreach
484 activities to educate and promote the adoption of UPSTART.

485 The Legislature intends that the Division of Finance
486 disregard duplicate intent language in "Current Year
487 Supplemental Appropriations" (House Bill 3, 2023 General
488 Session). Item 39.

489 ITEM 42 To Governor's Office of Economic Opportunity - Rural
490 Employment Expansion Program

491 The Legislature intends that, at the close of fiscal year
492 2023, the Division of Finance transfer any fiscal year 2023
493 closing nonlapsing balances in the Rural Employment
494 Expansion Program - Rural Employment Expansion Program
495 to Economic Prosperity - Incentives and Grants in the new
496 fiscal year 2024.

497 ITEM 43 To Governor's Office of Economic Opportunity - Rural Coworking
498 and Innovation Center Grant Program

499 The Legislature intends that, at the close of fiscal year
500 2023, the Division of Finance transfer any fiscal year 2023
501 closing nonlapsing balances in Rural Coworking and
502 Innovation Center Grant Program - Rural Coworking and
503 Innovation Center Grant Program to Economic Prosperity -
504 Incentives and Grants in the new fiscal year 2024.

505 ITEM 44 To Governor's Office of Economic Opportunity - Rural Rapid
506 Manufacturing Grant

507 The Legislature intends that, at the close of fiscal year
508 2023, the Division of Finance transfer any fiscal year 2023
509 closing nonlapsing balances in the Rural Rapid Manufacturing
510 Grant - Rural Rapid Manufacturing Grant to Economic
511 Prosperity - Incentives and Grants in the new fiscal year 2024.

512 ITEM 45 To Governor's Office of Economic Opportunity - Point of the
513 Mountain Authority

514 Notwithstanding the intent language passed in Item 17 of
515 House Bill 4, Business, Economic Development, and Labor

516	Base Budget, Under Section 63J-1-603 of the Utah Code, the	
517	Legislature intends that appropriations provided to the	
518	Governor's Office of Economic Opportunity - Point of the	
519	Mountain Authority in Laws of Utah 2022, shall not lapse at	
520	the close of Fiscal Year 2023. The use of any nonlapsing funds	
521	is limited to operational costs and contractual obligations	
522	\$1,700,000.	
523	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
524	ITEM 46 To Department of Cultural and Community Engagement -	
525	Administration	
526	From General Fund, One-Time	5,300
527	Schedule of Programs:	
528	Administrative Services	5,300
529	ITEM 47 To Department of Cultural and Community Engagement - Division	
530	of Arts and Museums	
531	From General Fund, One-Time	3,700
532	From Dedicated Credits Revenue, One-Time	200
533	Schedule of Programs:	
534	Community Arts Outreach	3,900
535	ITEM 48 To Department of Cultural and Community Engagement -	
536	Commission on Service and Volunteerism	
537	From General Fund, One-Time	700
538	From Federal Funds, One-Time	7,800
539	From Dedicated Credits Revenue, One-Time	100
540	Schedule of Programs:	
541	Commission on Service and Volunteerism	8,600
542	ITEM 49 To Department of Cultural and Community Engagement - State	
543	History	
544	From General Fund, One-Time	3,200
545	From Federal Funds, One-Time	3,400
546	From Dedicated Credits Revenue, One-Time	1,500
547	Schedule of Programs:	
548	Historic Preservation and Antiquities	8,100
549	ITEM 50 To Department of Cultural and Community Engagement - State	
550	Library	
551	From General Fund, One-Time	15,800
552	From Federal Funds, One-Time	3,600

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553	From Dedicated Credits Revenue, One-Time	13,200
554	Schedule of Programs:	
555	Blind and Disabled	6,600
556	Bookmobile	14,400
557	Library Development	5,300
558	Library Resources	6,300
559	ITEM 51 To Department of Cultural and Community Engagement - Stem	
560	Action Center	
561	From General Fund, One-Time	13,400
562	From Federal Funds, One-Time	1,400
563	From Dedicated Credits Revenue, One-Time	1,300
564	Schedule of Programs:	
565	STEM Action Center	10,600
566	STEM Action Center - Grades 6-8	5,500
567	ITEM 52 To Department of Cultural and Community Engagement - Heritage	
568	& Events Grants	
569	The Legislature intends that the Department of Cultural and	
570	Community Engagement use appropriations provided by House	
571	Bill 3, item 53 to consider funding for the following project:	
572	Warriors Over the Wasatch/Hill AFB Show \$20,000.	
573	INSURANCE DEPARTMENT	
574	ITEM 53 To Insurance Department - Insurance Department Administration	
575	From General Fund Restricted - Captive Insurance, One-Time	6,000
576	From General Fund Restricted - Insurance Department Acct., One-Time	39,500
577	Schedule of Programs:	
578	Administration	39,500
579	Captive Insurers	6,000
580	ITEM 54 To Insurance Department - Coverage for Autism Spectrum	
581	Disorder	
582	From General Fund Restricted - State Mandated Insurer Payments Restricted, One-Time	
583		3,916,200
584	Schedule of Programs:	
585	Coverage for Autism Spectrum Disorder	3,916,200
586	LABOR COMMISSION	
587	ITEM 55 To Labor Commission	
588	From General Fund, One-Time	3,500
589	From Federal Funds, One-Time	1,300

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590	From Dedicated Credits Revenue, One-Time	200
591	From Employers' Reinsurance Fund, One-Time	200
592	From General Fund Restricted - Industrial Accident Account, One-Time	5,000
593	Schedule of Programs:	
594	Antidiscrimination and Labor	5,000
595	Industrial Accidents	5,200
596	UTAH STATE TAX COMMISSION	
597	ITEM 56 To Utah State Tax Commission - Tax Administration	
598	From General Fund, One-Time	109,900
599	From Income Tax Fund, One-Time	109,200
600	From Federal Funds, One-Time	4,900
601	From Dedicated Credits Revenue, One-Time	34,700
602	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
603	Account, One-Time	19,800
604	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	49,200
605	From Revenue Transfers, One-Time	1,300
606	From Uninsured Motorist Identification Restricted Account, One-Time	600
607	Schedule of Programs:	
608	Operations	11,100
609	Tax and Revenue	124,600
610	Customer Service	102,700
611	Property and Miscellaneous Taxes	60,100
612	Enforcement	31,100
613	ITEM 57 To Utah State Tax Commission - Tax Administration	
614	From General Fund, One-Time	(43,200)
615	Schedule of Programs:	
616	Motor Vehicles	(43,200)
617	To implement the provisions of <i>Off-highway Vehicle</i>	
618	<i>Registration Requirements</i> (House Bill 55, 2023 General	
619	Session).	
620	ITEM 58 To Utah State Tax Commission - Tax Administration	
621	From Income Tax Fund, One-Time	200,000
622	Schedule of Programs:	
623	Operations	200,000
624	To implement the provisions of <i>Tax Assessment</i>	
625	<i>Amendments</i> (House Bill 56, 2023 General Session).	
626	ITEM 59 To Utah State Tax Commission - Tax Administration	

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627	From General Fund, One-Time	24,600
628	Schedule of Programs:	
629	Technology Management	24,600
630	To implement the provisions of <i>Car-sharing Amendments</i>	
631	(Senate Bill 121, 2023 General Session).	
632	ITEM 60 To Utah State Tax Commission - Tax Administration	
633	From General Fund, One-Time	76,900
634	Schedule of Programs:	
635	Technology Management	76,900
636	To implement the provisions of <i>Modified Car Emissions</i>	
637	<i>Requirements</i> (Senate Bill 264, 2023 General Session).	
638	SOCIAL SERVICES	
639	DEPARTMENT OF WORKFORCE SERVICES	
640	ITEM 61 To Department of Workforce Services - Administration	
641	From General Fund, One-Time	17,800
642	From Federal Funds, One-Time	35,600
643	From Dedicated Credits Revenue, One-Time	500
644	From Expendable Receipts, One-Time	300
645	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
646	From Navajo Revitalization Fund, One-Time	100
647	From Olene Walker Housing Loan Fund, One-Time	9,000
648	From OWHTF-Low Income Housing, One-Time	100
649	From Permanent Community Impact Loan Fund, One-Time	700
650	From General Fund Restricted - School Readiness Account, One-Time	100
651	From Revenue Transfers, One-Time	14,200
652	Schedule of Programs:	
653	Administrative Support	71,900
654	Communications	6,600
655	ITEM 62 To Department of Workforce Services - Housing and Community	
656	Development	
657	From General Fund, One-Time	1,300
658	From Federal Funds, One-Time	14,600
659	From Dedicated Credits Revenue, One-Time	700
660	From Housing Opportunities for Low Income Households, One-Time	300
661	From Olene Walker Housing Loan Fund, One-Time	98,000
662	From OWHT-Fed Home, One-Time	300
663	From OWHTF-Low Income Housing, One-Time	300

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664	From Permanent Community Impact Loan Fund, One-Time	900
665	From Revenue Transfers, One-Time	500
666	Schedule of Programs:	
667	Community Development	5,300
668	Community Services	4,400
669	HEAT	4,200
670	Housing Development	103,000
671	ITEM 63 To Department of Workforce Services - Operations and Policy	
672	From General Fund, One-Time	45,100
673	From Income Tax Fund, One-Time	4,200
674	From Federal Funds, One-Time	134,900
675	From Dedicated Credits Revenue, One-Time	700
676	From Expendable Receipts, One-Time	700
677	From Medicaid Expansion Fund, One-Time	3,200
678	From Olene Walker Housing Loan Fund, One-Time	11,000
679	From General Fund Restricted - School Readiness Account, One-Time	12,900
680	From Revenue Transfers, One-Time	43,000
681	Schedule of Programs:	
682	Eligibility Services	82,800
683	Workforce Development	161,200
684	Workforce Research and Analysis	11,700
685	ITEM 64 To Department of Workforce Services - State Office of	
686	Rehabilitation	
687	From General Fund, One-Time	103,600
688	From Federal Funds, One-Time	184,900
689	From Dedicated Credits Revenue, One-Time	2,500
690	From Expendable Receipts, One-Time	2,000
691	From Revenue Transfers, One-Time	400
692	Schedule of Programs:	
693	Blind and Visually Impaired	25,200
694	Deaf and Hard of Hearing	25,900
695	Disability Determination	48,400
696	Executive Director	14,800
697	Rehabilitation Services	179,100
698	ITEM 65 To Department of Workforce Services - Office of Homeless	
699	Services	
700	From General Fund, One-Time	600

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701	From Federal Funds, One-Time	1,500
702	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	700
703	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	3,700
704	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
705	One-Time	3,000
706	Schedule of Programs:	
707	Homeless Services	9,500
708	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
709	ITEM 66 To Department of Health and Human Services - Operations	
710	From General Fund, One-Time	(956,300)
711	From Income Tax Fund, One-Time	1,300
712	From Federal Funds, One-Time	75,300
713	From Dedicated Credits Revenue, One-Time	7,800
714	From Revenue Transfers, One-Time	7,000
715	Schedule of Programs:	
716	Finance & Administration	3,035,800
717	Data, Systems, & Evaluations	75,900
718	Continuous Quality Improvement	(2,982,000)
719	Customer Experience	(994,600)
720	Pursuant to Section 63J-1-603 of the Utah Code, the	
721	Legislature intends that under Item 55 of Chapter 4, Laws of	
722	Utah 2022, up to \$1,000,000 General Fund provided for the	
723	Department of Health and Human Services shall not lapse at	
724	the close of Fiscal Year 2023. The nonlapsing funds shall be	
725	applied to the Department of Health and Human Services -	
726	Operations line item as a beginning balance in Fiscal Year	
727	2024 and the use of any nonlapsing funds is limited to the	
728	consolidation of the Department of Health and the Department	
729	of Human Services.	
730	Pursuant to Section 63J-1-603 of the Utah Code, the	
731	Legislature intends that under Item 55 of chapter 4, Laws of	
732	Utah 2022, up to \$2,990,400 of funds appropriated to the	
733	Department of Health and Human Services under HB3 Item	
734	231 General Session 2022, shall not lapse at the close of Fiscal	
735	Year 2023. The nonlapsing funds shall be applied to the	
736	Department of Health and Human Services Operations line	
737	item as a beginning balance in Fiscal Year 2024 and the use of	

738 nonlapsing funds is limited to the funds received for the Utah
 739 Sustainable Health Collaborative.

740 Pursuant to Section 63J-1-603 of the Utah Code, the
 741 Legislature intends that under Item 55 of Chapter 4, Laws of
 742 Utah 2022, up to \$1,450,000 provided to the Department of
 743 Health and Human Services shall not lapse at the close of
 744 Fiscal Year 2023. The nonlapsing funds shall be applied to the
 745 Department of Health and Human Services -Operations line
 746 item as a beginning balance in Fiscal Year 2024 and the use of
 747 any nonlapsing funds is limited to (1) \$1,200,000 Federal
 748 revenue management, expenditures for data processing and
 749 technology based expenditures; facility repairs, maintenance,
 750 and improvements; and short-term projects and studies that
 751 promote efficiency and service improvement, (2) \$200,000
 752 ongoing development and maintenance of the vital records
 753 application portal, and (3) \$50,000 ongoing maintenance and
 754 upgrades of the database in the Office of Medical Examiner
 755 and the Electronic Death Entry Network or replacement of
 756 personal computers and information technology equipment in
 757 the Center for Health Data and Informatics.

758 The Legislature intends that prior to the release of any state
 759 appropriations for Ability 1st Accessibility Project, the
 760 recipient must provide evidence of matching funds either for
 761 capital or operations from local sources that equal the amount
 762 of any state support received over the preceding 24 months.

763	ITEM 67	To Department of Health and Human Services - Clinical Services	
764		From General Fund, One-Time	21,500
765		From Federal Funds, One-Time	2,700
766		From Dedicated Credits Revenue, One-Time	14,500
767		From Expendable Receipts, One-Time	200
768		From Department of Public Safety Restricted Account, One-Time	900
769		From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	900
770		From Revenue Transfers, One-Time	100
771		Schedule of Programs:	
772		Medical Examiner	19,800
773		State Laboratory	17,200
774		Primary Care and Rural Health	3,800

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775	ITEM 68	To Department of Health and Human Services - Department	
776	Oversight		
777		From General Fund, One-Time	32,000
778		From Federal Funds, One-Time	28,100
779		From Dedicated Credits Revenue, One-Time	8,900
780		From Revenue Transfers, One-Time	13,000

781	Schedule of Programs:		
782		Licensing & Background Checks	75,800
783		Internal Audit	6,200

784 Under Section 63J-1-603 of the Utah Code, the Legislature
785 intends that under Item 57 of Chapter 4, Laws of Utah 2022, up
786 to \$150,000 General Fund provided for the Department of
787 Health and Human Services shall not lapse at the close of
788 Fiscal Year 2023. The nonlapsing funds shall be applied to the
789 Department of Health and Human Services - Department
790 Oversight line item as a beginning balance in Fiscal Year 2024
791 and the use of any nonlapsing funds is limited to expenditures
792 for data processing and technology based expenditures; facility
793 repairs, maintenance, and improvements; and short-term
794 projects and studies that promote efficiency and service
795 improvement.

796 Pursuant to Section 63J-1-603 of the Utah Code, the
797 Legislature intends that under Item 57 of Chapter 4, Laws of
798 Utah 2021, up to \$500,000 provided for the Department of
799 Health and Human Services Department Oversight line item
800 shall not lapse at the close of Fiscal Year 2023. Civil money
801 penalties collected in the Division of Licensing and
802 Background Checks for child care licensing and Health Facility
803 Licensing programs. The nonlapsing funds shall be applied to
804 the Department of Health and Human Services Department
805 Oversight line item as a beginning balance in Fiscal Year 2024
806 and the use of any nonlapsing funds is limited to upgrades to
807 databases, training for providers and staff, or assistance of
808 individuals during a facility shutdown. Pursuant to Section
809 63J-1-603 of the Utah Code, the Legislature intends that under
810 Item 57 of Chapter 4, of Utah Laws 2021, up to \$505,000
811 provided for the Department Oversight line item shall not lapse

812	at the close of Fiscal Year 2023. The nonlapsing funds shall be	
813	applied to the Department of Health and Human Services	
814	Department Oversight line item as a beginning balance in	
815	Fiscal Year 2024 and the use of any nonlapsing funds is limited	
816	to (1) \$210,000 to health facility plan review activities in	
817	Health Facility Licensing and Certification, (2) \$150,000 to	
818	health facility licensure and certification activities in Health	
819	Facility Licensing and Certification, and (3) \$145,000 to	
820	Emergency Medical Services and Health Facility Licensing	
821	background screening for replacement of live scan machines,	
822	and enhancements and maintenance of the Direct Access	
823	Clearing System.	
824	ITEM 69 To Department of Health and Human Services - Department	
825	Oversight	
826	From General Fund, One-Time	8,400
827	Schedule of Programs:	
828	Licensing & Background Checks	8,400
829	To implement the provisions of <i>Adoption Amendments</i>	
830	(Senate Bill 154, 2023 General Session).	
831	ITEM 70 To Department of Health and Human Services - Health Care	
832	Administration	
833	From General Fund, One-Time	37,400
834	From Federal Funds, One-Time	99,300
835	From Dedicated Credits Revenue, One-Time	100
836	From Expendable Receipts, One-Time	25,600
837	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	100
838	From Medicaid Expansion Fund, One-Time	7,100
839	From Nursing Care Facilities Provider Assessment Fund, One-Time	2,700
840	From Revenue Transfers, One-Time	(8,102,600)
841	Schedule of Programs:	
842	Integrated Health Care Administration	(16,116,900)
843	Long-Term Services and Supports Administration	39,300
844	Seeded Services	8,147,300
845	ITEM 71 To Department of Health and Human Services - Health Care	
846	Administration	
847	From General Fund, One-Time	2,300
848	From Federal Funds, One-Time	2,300

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849	Schedule of Programs:	
850	Integrated Health Care Administration	4,600
851	To implement the provisions of <i>Modifications to Medicaid</i>	
852	<i>Coverage</i> (Senate Bill 133, 2023 General Session).	
853	ITEM 72 To Department of Health and Human Services - Integrated Health	
854	Care Services	
855	From General Fund, One-Time	(74,350,800)
856	From Income Tax Fund, One-Time	(3,400,000)
857	From Federal Funds, One-Time	(15,500)
858	From Federal Funds - Enhanced FMAP, One-Time	19,827,000
859	From Dedicated Credits Revenue, One-Time	29,900
860	From Expendable Receipts, One-Time	100
861	From Medicaid Expansion Fund, One-Time	100
862	From General Fund Restricted - Tobacco Settlement Account, One-Time	100
863	From Revenue Transfers, One-Time	240,000
864	Schedule of Programs:	
865	Children's Health Insurance Program Services	800,000
866	Medicaid Accountable Care Organizations	(59,700,000)
867	Medicaid Behavioral Health Services	33,900
868	Medicaid Home and Community Based Services	5,500
869	Medicaid Other Services	(33,700)
870	Expansion Accountable Care Organizations	8,500
871	Non-Medicaid Behavioral Health Treatment & Crisis Response	
872		15,100
873	State Hospital	1,201,600
874	Pursuant to Section 63J-1-603 of the Utah Code, the	
875	Legislature intends that under Item 59 of Chapter 4, Laws of	
876	Utah 2022, General Fund provided for HB 35, Mental Health	
877	Treatment Access Amendments (2020 Defunded Bill) shall not	
878	lapse at the close of Fiscal Year 2023. The nonlapsing funds	
879	shall be applied to the Department of Health and Human	
880	Services - Integrated Health Care Services line item as a	
881	beginning balance in Fiscal Year 2024 and the use of any	
882	nonlapsing funds is limited to funding for HB 35, Mental	
883	Health Treatment Access Amendments (2020 Defunded Bill).	
884	Under Section 63J-1-603 of the Utah Code, the Legislature	
885	intends that up to \$11,888,100 of the ongoing appropriation	

886 provided in Item 59, Chapter 4, Laws of Utah 2022 for the
 887 Department of Health and Human Services - Integrated Health
 888 Care Services shall not lapse at the close of FY 2023. The use
 889 of any nonlapsing funds is limited to expenditures for
 890 development and implementation of a behavioral health
 891 receiving center for which a grant was awarded under Section
 892 62A-15-118. The nonlapsing funds shall be applied to the
 893 Department of Health and Human Services - Integrated Health
 894 Care Services line item as a beginning balance in Fiscal Year
 895 2024.

896 The Legislature intends that the funding appropriated under
 897 the Community Mental Health Medicaid Rate Increase item
 898 will fund increases of 29.2% for the 99214 (CG modifier),
 899 T1017, H2019, H2017 and 90853 codes. The Department will
 900 pass along additional Medicaid state match funds to ensure that
 901 the county local authorities receive a commensurate increase.

902 ITEM 73 To Department of Health and Human Services - Long-Term
 903 Services & Support

904	From General Fund, One-Time	(2,167,200)
905	From Income Tax Fund, One-Time	(3,571,100)
906	From Federal Funds, One-Time	2,800
907	From Federal Funds - Enhanced FMAP, One-Time	5,754,200
908	From Dedicated Credits Revenue, One-Time	4,500
909	From Expendable Receipts, One-Time	100
910	From Revenue Transfers, One-Time	74,100
911	Schedule of Programs:	
912	Adult Protective Services	10,900
913	Aging Waiver Services	(69,200)
914	Services for People with Disabilities	44,100
915	Utah State Developmental Center	111,600

916 Under Section 63J-1-603 of the Utah Code, the Legislature
 917 intends that up to \$325,000 of appropriations provided in Item
 918 60, Chapter 4, Laws of Utah 2022 and subsequent FY 2023
 919 appropriations for the Department of Health and Human
 920 Services - Long-Term Services & Support line item not lapse at
 921 the close of Fiscal Year 2023. The nonlapsing funds is limited
 922 to the purchase of computer equipment and software; capital

923	equipment or improvements; incentives and bonuses; other	
924	equipment or supplies; training; special projects or studies; and	
925	client services for Adult Protective Services and the Aging	
926	Waiver consistent with the requirements found at UCA	
927	63J-1-603(3).	
928	ITEM 74 To Department of Health and Human Services - Public Health,	
929	Prevention, and Epidemiology	
930	From General Fund, One-Time	22,200
931	From Federal Funds, One-Time	194,200
932	From Dedicated Credits Revenue, One-Time	900
933	From Expendable Receipts, One-Time	1,700
934	From Expendable Receipts - Rebates, One-Time	2,800
935	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
936	Restricted Account, One-Time	27,000
937	From General Fund Restricted - Emergency Medical Services System Account,	
938	One-Time	2,700
939	From General Fund Restricted - Tobacco Settlement Account, One-Time	9,900
940	From Revenue Transfers, One-Time	12,200
941	Schedule of Programs:	
942	Communicable Disease	124,300
943	Health Promotion and Prevention	119,700
944	Emergency Medical Services and Preparedness	22,300
945	Population Health	7,300
946	ITEM 75 To Department of Health and Human Services - Public Health,	
947	Prevention, and Epidemiology	
948	From General Fund, One-Time	2,600
949	Schedule of Programs:	
950	Health Promotion and Prevention	2,600
951	To implement the provisions of <i>Sickle Cell Disease</i> (House	
952	Bill 487, 2023 General Session).	
953	ITEM 76 To Department of Health and Human Services - Children, Youth,	
954	& Families	
955	From General Fund, One-Time	2,298,400
956	From Income Tax Fund, One-Time	(1,558,300)
957	From Federal Funds, One-Time	12,980,000
958	From Dedicated Credits Revenue, One-Time	1,800
959	From Expendable Receipts, One-Time	900

960	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
961		1,400
962	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
963		300
964	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	100
965	From Revenue Transfers, One-Time	8,600
966	Schedule of Programs:	
967	Child & Family Services	6,266,700
968	Out-of-Home Services	(97,800)
969	Adoption Assistance	(157,800)
970	Children with Special Healthcare Needs	35,700
971	Maternal & Child Health	9,500
972	Family Health	7,676,900
973	The Legislature intends that a minimum of \$600,000	
974	appropriated in FY 2024 for DCFS & JJYS Provider	
975	Continuum and Medicaid Parity shall be utilized for foster	
976	children categorized as level 1, 2 and 3.	
977	The Legislature intends that the Department of Health and	
978	Human Services report to the Executive Appropriations	
979	Committee on their planned use of the appropriation for Victim	
980	Services Funding before the Division of Finance disburses	
981	funding.	
982	ITEM 77 To Department of Health and Human Services - Office of	
983	Recovery Services	
984	From General Fund, One-Time	28,100
985	From Federal Funds, One-Time	26,635,900
986	From Dedicated Credits Revenue, One-Time	9,400
987	From Expendable Receipts, One-Time	9,800
988	From Medicaid Expansion Fund, One-Time	100
989	From Revenue Transfers, One-Time	6,600
990	Schedule of Programs:	
991	Recovery Services	17,122,900
992	Child Support Services	9,556,100
993	Children in Care Collections	3,900
994	Medical Collections	7,000
995	ITEM 78 To Department of Health and Human Services - Prison Medical	
996	Services	

997	From General Fund Restricted - Correctional Institution Clinical Services Transition	
998	Account, One-Time	4,922,400

999 Schedule of Programs:

1000	Prison Medical Services	4,922,400
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1001 The Legislature intends that the Department of Corrections
 1002 work with the Department of Health and Human Services over
 1003 the 2023 interim to fully transfer provision of medical services
 1004 at state correctional institutions to the Department of Health
 1005 and Human Services by July 1, 2024. During the transition, the
 1006 Department of Corrections and Department of Health and
 1007 Human Services may both access spending authority provided
 1008 from the Correctional Institution Clinical Services Transition
 1009 Account. However, the two departments combined may not
 1010 spend more than the amount transferred into the account from
 1011 the General Fund in FY 2024. The Legislature intends that the
 1012 departments report progress on the transition to the Executive
 1013 Offices and Criminal Justice Appropriations Subcommittee at
 1014 each of the subcommittee meetings in the 2023 Interim and
 1015 again at the start of the 2024 General Session.

1016 HIGHER EDUCATION

1017 UNIVERSITY OF UTAH

1018 ITEM 79 To University of Utah - Education and General

1019 Under terms of Utah Code Annotated Section 63J-1-603,
 1020 the Legislature intends that up to \$7,365,700 of appropriations
 1021 provided for Performance Funding - Degree Granting
 1022 Institutions in H.B. 3 not lapse at the close of FY 2023 and may
 1023 be used toward the new performance funding model in
 1024 subsequent years.

1025 The Legislature intends that in addition to the 8.75 percent
 1026 compensation increase included in State Agency and Higher
 1027 Education Compensation Appropriations (House Bill 8, 2023
 1028 General Session), state institutions may use performance
 1029 funding to provide additional compensation increases to higher
 1030 education employees.

1031 UTAH STATE UNIVERSITY

1032 ITEM 80 To Utah State University - Education and General

1033	From Income Tax Fund, One-Time	1,110,000
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1034	Schedule of Programs:	
1035	Education and General	1,110,000

1036 Under terms of Utah Code Annotated Section 63J-1-603,
 1037 the Legislature intends that up to \$1,110,000 one-time of
 1038 appropriations provided for Agriculture and Small Business
 1039 Innovation/Sustainability not lapse at the close of fiscal year
 1040 2023 and shall be used toward Agriculture and Small Business
 1041 Innovation/Sustainability over three years as follows: \$370,000
 1042 each year in FY 204, FY 2025, and FY 2026.

1043 Under terms of Utah Code Annotated Section 63J-1-603,
 1044 the Legislature intends that up to \$5,171,000 of appropriations
 1045 provided for Performance Funding - Degree Granting
 1046 Institutions in H.B. 3 not lapse at the close of FY 2023 and may
 1047 be used toward the new performance funding model in
 1048 subsequent years.

1049 The Legislature intends that in addition to the 8.75 percent
 1050 compensation increase included in State Agency and Higher
 1051 Education Compensation Appropriations (House Bill 8, 2023
 1052 General Session), state institutions may use performance
 1053 funding to provide additional compensation increases to higher
 1054 education employees.

1055 WEBER STATE UNIVERSITY

1056 ITEM 81 To Weber State University - Education and General

1057 Under terms of Utah Code Annotated Section 63J-1-603,
 1058 the Legislature intends that up to \$4,640,700 of appropriations
 1059 provided for Performance Funding - Degree Granting
 1060 Institutions in H.B. 3 not lapse at the close of FY 2023 and may
 1061 be used toward the new performance funding model in
 1062 subsequent years.

1063 The Legislature intends that in addition to the 8.75 percent
 1064 compensation increase included in State Agency and Higher
 1065 Education Compensation Appropriations (House Bill 8, 2023
 1066 General Session), state institutions may use performance
 1067 funding to provide additional compensation increases to higher
 1068 education employees.

1069 SOUTHERN UTAH UNIVERSITY

1070 ITEM 82 To Southern Utah University - Education and General

1071 Under terms of Utah Code Annotated Section 63J-1-603,
1072 the Legislature intends that up to \$2,999,500 of appropriations
1073 provided for Performance Funding - Degree Granting
1074 Institutions in H.B. 3 not lapse at the close of FY 2023 and may
1075 be used toward the new performance funding model in
1076 subsequent years.

1077 The Legislature intends that in addition to the 8.75 percent
1078 compensation increase included in State Agency and Higher
1079 Education Compensation Appropriations (House Bill 8, 2023
1080 General Session), state institutions may use performance
1081 funding to provide additional compensation increases to higher
1082 education employees.

1083 UTAH VALLEY UNIVERSITY

1084 ITEM 83 To Utah Valley University - Education and General

1085 Under terms of Utah Code Annotated Section 63J-1-603,
1086 the Legislature intends that up to \$7,112,500 of appropriations
1087 provided for Performance Funding - Degree Granting
1088 Institutions in H.B. 3 not lapse at the close of FY 2023 and may
1089 be used toward the new performance funding model in
1090 subsequent years.

1091 The Legislature intends that in addition to the 8.75 percent
1092 compensation increase included in State Agency and Higher
1093 Education Compensation Appropriations (House Bill 8, 2023
1094 General Session), state institutions may use performance
1095 funding to provide additional compensation increases to higher
1096 education employees.

1097 SNOW COLLEGE

1098 ITEM 84 To Snow College - Education and General

1099 Under terms of Utah Code Annotated Section 63J-1-603,
1100 the Legislature intends that up to \$1,447,300 of appropriations
1101 provided for Performance Funding - Degree Granting
1102 Institutions in H.B. 3 not lapse at the close of FY 2023 and may
1103 be used toward the new performance funding model in
1104 subsequent years.

1105 The Legislature intends that in addition to the 8.75 percent
1106 compensation increase included in State Agency and Higher
1107 Education Compensation Appropriations (House Bill 8, 2023

1108 General Session), state institutions may use performance
1109 funding to provide additional compensation increases to higher
1110 education employees.

1111 ITEM 85 To Snow College - Career and Technical Education
1112 From Income Tax Fund, One-Time 324,400

1113 Schedule of Programs:
1114 Career and Technical Education 324,400

1115 Under terms of Utah Code Annotated Section 63J-1-603,
1116 the Legislature intends that up to \$324,400 one-time of
1117 appropriations provided for Rural Technical Training Outreach
1118 not lapse at the close of fiscal year 2023 and shall be used
1119 toward Rural Technical Training Outreach.

1120 UTAH TECH UNIVERSITY

1121 ITEM 86 To Utah Tech University - Education and General

1122 Under terms of Utah Code Annotated Section 63J-1-603,
1123 the Legislature intends that up to \$2,505,300 of appropriations
1124 provided for Performance Funding - Degree Granting
1125 Institutions in H.B. 3 not lapse at the close of FY 2023 and may
1126 be used toward the new performance funding model in
1127 subsequent years.

1128 The Legislature intends that in addition to the 8.75 percent
1129 compensation increase included in State Agency and Higher
1130 Education Compensation Appropriations (House Bill 8, 2023
1131 General Session), state institutions may use performance
1132 funding to provide additional compensation increases to higher
1133 education employees.

1134 SALT LAKE COMMUNITY COLLEGE

1135 ITEM 87 To Salt Lake Community College - Education and General

1136 Under terms of Utah Code Annotated Section 63J-1-603,
1137 the Legislature intends that up to \$3,758,000 of appropriations
1138 provided for Performance Funding - Degree Granting
1139 Institutions in H.B. 3 not lapse at the close of FY 2023 and may
1140 be used toward the new performance funding model in
1141 subsequent years.

1142 The Legislature intends that in addition to the 8.75 percent
1143 compensation increase included in State Agency and Higher
1144 Education Compensation Appropriations (House Bill 8, 2023

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1145 General Session), state institutions may use performance
1146 funding to provide additional compensation increases to higher
1147 education employees.

1148 UTAH BOARD OF HIGHER EDUCATION

1149 ITEM 88 To Utah Board of Higher Education - Administration

1150 From Income Tax Fund, One-Time 200,000

1151 Schedule of Programs:

1152 Administration 200,000

1153 Under terms of Utah Code Annotated Section 63J-1-603,
1154 the Legislature intends that up to \$35,000,000 of appropriations
1155 provided for Performance Funding - Degree Granting
1156 Institutions in H.B. 3 (2023 General Session) not lapse at the
1157 close of Fiscal Year 2023 and may be used toward the new
1158 performance funding model in subsequent years.

1159 Under terms of Utah Code Annotated Section 63J-1-603,
1160 the Legislature intends that up to \$200,000 one-time of
1161 appropriations provided for International Internship
1162 Scholarship Pilot Program Fund not lapse at the close of fiscal
1163 year 2023 and shall be used toward the International Internship
1164 Scholarship Pilot Program Fund.

1165 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1166 DEPARTMENT OF AGRICULTURE AND FOOD

1167 ITEM 89 To Department of Agriculture and Food - Administration

1168 From General Fund, One-Time 8,500

1169 From Federal Funds, One-Time 700

1170 From Dedicated Credits Revenue, One-Time 900

1171 From Revenue Transfers, One-Time 200

1172 From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time

1173 (30,000)

1174 Schedule of Programs:

1175 Commissioner's Office 10,300

1176 Sheep Promotion (30,000)

1177 ITEM 90 To Department of Agriculture and Food - Invasive Species
1178 Mitigation

1179 From General Fund Restricted - Invasive Species Mitigation Account, One-Time

1180 5,200

1181 Schedule of Programs:

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1182		Invasive Species Mitigation	5,200	
1183	ITEM 91	To Department of Agriculture and Food - Plant Industry		
1184		From General Fund, One-Time		2,000
1185		From Federal Funds, One-Time		6,900
1186		From Dedicated Credits Revenue, One-Time		11,100
1187		From Pass-through, One-Time		800
1188		Schedule of Programs:		
1189		Plant Industry Administration	17,300	
1190		Grain Lab	3,500	
1191	ITEM 92	To Department of Agriculture and Food - Predatory Animal		
1192	Control			
1193		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time		
1194				30,000
1195		Schedule of Programs:		
1196		Predatory Animal Control	30,000	
1197	ITEM 93	To Department of Agriculture and Food - Rangeland Improvement		
1198		From Gen. Fund Rest. - Rangeland Improvement Account, One-Time		4,500
1199		Schedule of Programs:		
1200		Rangeland Improvement Projects	4,500	
1201	ITEM 94	To Department of Agriculture and Food - Regulatory Services		
1202		From General Fund, One-Time		1,100
1203		From Dedicated Credits Revenue, One-Time		2,200
1204		Schedule of Programs:		
1205		Weights & Measures	3,300	
1206	ITEM 95	To Department of Agriculture and Food - Resource Conservation		
1207		From General Fund, One-Time		12,100
1208		From Federal Funds, One-Time		6,800
1209		From Dedicated Credits Revenue, One-Time		100
1210		From Agriculture Resource Development Fund, One-Time		7,800
1211		From Revenue Transfers, One-Time		3,300
1212		From Utah Rural Rehabilitation Loan State Fund, One-Time		1,000
1213		Schedule of Programs:		
1214		Conservation Administration	5,300	
1215		Water Quantity	25,800	
1216		DEPARTMENT OF ENVIRONMENTAL QUALITY		
1217	ITEM 96	To Department of Environmental Quality - Drinking Water		
1218		From General Fund, One-Time		20,300

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1219	From Dedicated Credits Revenue, One-Time	2,100
1220	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	10,000
1221	Schedule of Programs:	
1222	Drinking Water Administration	19,500
1223	Safe Drinking Water Act	6,600
1224	System Assistance	6,300
1225	ITEM 97 To Department of Environmental Quality - Environmental	
1226	Response and Remediation	
1227	From General Fund, One-Time	18,200
1228	From Dedicated Credits Revenue, One-Time	1,800
1229	From Petroleum Storage Tank Cleanup Fund, One-Time	2,800
1230	From Petroleum Storage Tank Trust Fund, One-Time	8,800
1231	Schedule of Programs:	
1232	CERCLA	19,400
1233	Petroleum Storage Tank Cleanup	12,200
1234	ITEM 98 To Department of Environmental Quality - Executive Director's	
1235	Office	
1236	From General Fund, One-Time	8,200
1237	From General Fund Restricted - Environmental Quality, One-Time	3,500
1238	Schedule of Programs:	
1239	Executive Director Office Administration	11,700
1240	ITEM 99 To Department of Environmental Quality - Waste Management	
1241	and Radiation Control	
1242	From Dedicated Credits Revenue, One-Time	11,300
1243	From General Fund Restricted - Environmental Quality, One-Time	26,000
1244	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	6,200
1245	Schedule of Programs:	
1246	Hazardous Waste	17,700
1247	Solid Waste	6,000
1248	Low Level Radioactive Waste	13,200
1249	Used Oil	6,600
1250	ITEM 100 To Department of Environmental Quality - Water Quality	
1251	From General Fund, One-Time	7,400
1252	From Dedicated Credits Revenue, One-Time	9,900
1253	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
1254	One-Time	400
1255	From Revenue Transfers, One-Time	400

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1256	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	1,300
1257	Schedule of Programs:	
1258	Water Quality Support	6,500
1259	Water Quality Permits	12,900
1260	ITEM 101 To Department of Environmental Quality - Air Quality	
1261	From General Fund, One-Time	25,300
1262	From Dedicated Credits Revenue, One-Time	35,800
1263	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
1264	One-Time	4,500
1265	From Clean Fuel Conversion Fund, One-Time	600
1266	Schedule of Programs:	
1267	Compliance	25,300
1268	Permitting	19,900
1269	Planning	12,600
1270	Air Quality Administration	8,400
1271	The Legislature intends that \$645,000 of the funding	
1272	previously appropriated to the Division of Air Quality for the	
1273	woodstove/fireplace conversion program be used on activities	
1274	to support the division's gas-to-electric lawn equipment	
1275	exchange incentives to help meet summertime ozone health	
1276	standards.	
1277	DEPARTMENT OF NATURAL RESOURCES	
1278	ITEM 102 To Department of Natural Resources - Forestry, Fire, and State	
1279	Lands	
1280	From General Fund, One-Time	25,900
1281	From Federal Funds, One-Time	22,200
1282	From Dedicated Credits Revenue, One-Time	14,900
1283	From General Fund Restricted - Sovereign Lands Management, One-Time	5,900
1284	Schedule of Programs:	
1285	Division Administration	6,200
1286	Fire Management	7,800
1287	Forest Management	5,600
1288	Lands Management	5,700
1289	Lone Peak Center	4,000
1290	Program Delivery	39,600
1291	ITEM 103 To Department of Natural Resources - Oil, Gas, and Mining	
1292	From Federal Funds, One-Time	5,400

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1293	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	
1294		1,300
1295	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	4,900
1296	Schedule of Programs:	
1297	Abandoned Mine	5,300
1298	Oil and Gas Program	6,300
1299	ITEM 104 To Department of Natural Resources - Utah Geological Survey	
1300	From General Fund, One-Time	23,700
1301	From Federal Funds, One-Time	2,200
1302	From Dedicated Credits Revenue, One-Time	2,800
1303	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1304	Account, One-Time	2,500
1305	From General Fund Restricted - Mineral Lease, One-Time	6,900
1306	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	100
1307	From Revenue Transfers, One-Time	5,300
1308	Schedule of Programs:	
1309	Administration	14,000
1310	Energy and Minerals	12,200
1311	Geologic Information and Outreach	17,300
1312	ITEM 105 To Department of Natural Resources - Water Resources	
1313	From General Fund, One-Time	34,800
1314	From Federal Funds, One-Time	2,100
1315	From Water Resources Conservation and Development Fund, One-Time	12,300
1316	Schedule of Programs:	
1317	Administration	7,800
1318	Construction	7,500
1319	Planning	33,900
1320	ITEM 106 To Department of Natural Resources - Water Rights	
1321	From General Fund, One-Time	96,800
1322	From Federal Funds, One-Time	1,600
1323	From Dedicated Credits Revenue, One-Time	10,900
1324	From General Fund Restricted - Water Rights Restricted Account, One-Time	
1325		17,100
1326	From Designated Sales Tax, One-Time	17,700
1327	Schedule of Programs:	
1328	Adjudication	21,200
1329	Administration	21,400

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1330	Applications and Records	64,500
1331	Dam Safety	14,600
1332	Field Services	8,300
1333	Technical Services	14,100
1334	ITEM 107 To Department of Natural Resources - Wildlife Resources	
1335	From General Fund, One-Time	60,500
1336	From Federal Funds, One-Time	198,500
1337	From Expendable Receipts, One-Time	1,500
1338	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1339	One-Time	10,800
1340	From General Fund Restricted - Mule Deer Protection Account, One-Time	3,100
1341	From General Fund Restricted - Predator Control Account, One-Time	5,100
1342	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1343	Account, One-Time	100
1344	From Revenue Transfers, One-Time	800
1345	From General Fund Restricted - Wildlife Conservation Easement Account, One-Time	
1346		100
1347	From General Fund Restricted - Wildlife Habitat, One-Time	5,800
1348	From General Fund Restricted - Wildlife Resources, One-Time	291,600
1349	Schedule of Programs:	
1350	Administrative Services	59,600
1351	Aquatic Section	128,700
1352	Conservation Outreach	33,900
1353	Director's Office	19,800
1354	Habitat Council	5,800
1355	Habitat Section	81,700
1356	Law Enforcement	123,000
1357	Wildlife Section	125,400
1358	Under Section 63-J-603 of the Utah Code, the Legislature	
1359	intends that the \$550,000 appropriation for Porcupine Public	
1360	Access Purchase, H.B. 3, Item 123 (2023 GS), shall not lapse at	
1361	the close of FY 2023 and the funding shall be used for the	
1362	public access acquisition.	
1363	ITEM 108 To Department of Natural Resources - Division of State Parks	
1364	From General Fund, One-Time	29,000
1365	From Federal Funds, One-Time	1,600
1366	From Dedicated Credits Revenue, One-Time	11,600

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1367	From Expendable Receipts, One-Time	1,300
1368	From General Fund Restricted - State Park Fees, One-Time	289,600
1369	From Revenue Transfers, One-Time	1,100
1370	Schedule of Programs:	
1371	Executive Management	12,300
1372	State Park Operation Management	311,300
1373	Support Services	10,600
1374	ITEM 109 To Department of Natural Resources - Division of Parks - Capital	
1375	From Federal Funds, One-Time	1,900
1376	From General Fund Restricted - State Park Fees, One-Time	3,300
1377	Schedule of Programs:	
1378	Renovation and Development	5,200
1379	ITEM 110 To Department of Natural Resources - Division of Outdoor	
1380	Recreation	
1381	From Federal Funds, One-Time	5,400
1382	From General Fund Restricted - Boating, One-Time	5,200
1383	From Gen. Fund Rest. - Off-highway Access and Education, One-Time	(19,000)
1384	From General Fund Restricted - Off-highway Vehicle, One-Time	25,700
1385	Schedule of Programs:	
1386	Oversight	9,100
1387	Administration	8,200
1388	ITEM 111 To Department of Natural Resources - Office of Energy	
1389	Development	
1390	From General Fund, One-Time	325,000
1391	Schedule of Programs:	
1392	Office of Energy Development	325,000
1393	ITEM 112 To Department of Natural Resources - Office of Energy	
1394	Development	
1395	From General Fund, One-Time	10,000
1396	Schedule of Programs:	
1397	Office of Energy Development	10,000
1398	To implement the provisions of <i>Statewide Energy Policy</i>	
1399	<i>Amendments</i> (House Bill 426, 2023 General Session).	
1400	ITEM 113 To Department of Natural Resources - Office of Energy	
1401	Development	
1402	From General Fund, One-Time	1,600
1403	Schedule of Programs:	

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1404	Office of Energy Development	1,600
1405	To implement the provisions of <i>Hydrogen Amendments</i>	
1406	(Senate Bill 62, 2023 General Session).	
1407	ITEM 114 To Department of Natural Resources - Office of the Great Salt	
1408	Lake Commissioner	
1409	From General Fund, One-Time	2,900
1410	Schedule of Programs:	
1411	GSL Commissioner Administration	2,900
1412	To implement the provisions of <i>Amendments Related to the</i>	
1413	<i>Great Salt Lake</i> (House Bill 491, 2023 General Session).	
1414	PUBLIC EDUCATION	
1415	STATE BOARD OF EDUCATION	
1416	ITEM 115 To State Board of Education - Educator Licensing	
1417	From Income Tax Fund, One-Time	213,400
1418	Schedule of Programs:	
1419	Educator Licensing	213,400
1420	To implement the provisions of <i>Statewide Online</i>	
1421	<i>Education Program Modifications</i> (Senate Bill 167, 2023	
1422	General Session).	
1423	ITEM 116 To State Board of Education - Contracted Initiatives and Grants	
1424	From Lapsing Balance	(2,800,000)
1425	Schedule of Programs:	
1426	UPSTART	(2,800,000)
1427	The Legislature intends that the State Board of Education	
1428	lapse up to \$2.8 million in balances remaining in the	
1429	UPSTART program to the Income Tax Fund at the end of	
1430	fiscal year 2023.	
1431	The Legislature intends that the Division of Finance	
1432	transfer any nonlapsing balances remaining in the USTART	
1433	program appropriation unit after the \$2.8 million in balances	
1434	are lapsed to the Income Tax Fund to the Governor's Office of	
1435	Economic Opportunity and after all outstanding financial	
1436	obligations of the State Board of Education relative to the	
1437	UPSTART program are paid at the close of FY 2023.	
1438	ITEM 117 To State Board of Education - Contracted Initiatives and Grants	
1439	From Income Tax Fund, One-Time	51,300
1440	Schedule of Programs:	

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1441	Utah Fits All Scholarship Program	51,300
1442	To implement the provisions of <i>Funding for Teacher</i>	
1443	<i>Salaries and Optional Education Opportunities</i> (House Bill	
1444	215, 2023 General Session).	
1445	ITEM 118 To State Board of Education - State Board and Administrative	
1446	Operations	
1447	From Income Tax Fund, One-Time	436,200
1448	Schedule of Programs:	
1449	Information Technology	436,200
1450	To implement the provisions of <i>Statewide Online</i>	
1451	<i>Education Program Modifications</i> (Senate Bill 167, 2023	
1452	General Session).	
1453	EXECUTIVE APPROPRIATIONS	
1454	LEGISLATURE	
1455	ITEM 119 To Legislature - Senate	
1456	From General Fund, One-Time	13,600
1457	Schedule of Programs:	
1458	Administration	13,600
1459	To implement the provisions of <i>Joint Resolution</i>	
1460	<i>Authorizing Pay of In-session Employees</i> (House Joint	
1461	Resolution 6, 2023 General Session).	
1462	ITEM 120 To Legislature - Senate	
1463	From General Fund, One-Time	5,000
1464	Schedule of Programs:	
1465	Administration	5,000
1466	To implement the provisions of <i>Energy Producer States'</i>	
1467	<i>Agreement Amendments</i> (Senate Bill 48, 2023 General	
1468	Session).	
1469	ITEM 121 To Legislature - House of Representatives	
1470	From General Fund, One-Time	21,400
1471	Schedule of Programs:	
1472	Administration	21,400
1473	To implement the provisions of <i>Joint Resolution</i>	
1474	<i>Authorizing Pay of In-session Employees</i> (House Joint	
1475	Resolution 6, 2023 General Session).	
1476	ITEM 122 To Legislature - House of Representatives	
1477	From General Fund, One-Time	5,000

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1478	Schedule of Programs:	
1479	Administration	5,000
1480	To implement the provisions of <i>Energy Producer States'</i>	
1481	<i>Agreement Amendments</i> (Senate Bill 48, 2023 General	
1482	Session).	
1483	UTAH NATIONAL GUARD	
1484	ITEM 123 To Utah National Guard	
1485	From General Fund, One-Time	5,000
1486	From Federal Funds, One-Time	54,100
1487	Schedule of Programs:	
1488	Operations and Maintenance	59,100
1489	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1490	ITEM 124 To Department of Veterans and Military Affairs - Veterans and	
1491	Military Affairs	
1492	From General Fund, One-Time	6,700
1493	From Federal Funds, One-Time	2,600
1494	From Dedicated Credits Revenue, One-Time	700
1495	Schedule of Programs:	
1496	Administration	4,800
1497	Cemetery	5,200
1498	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1499	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1500	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1501	accounts to which the money is transferred may be made without further legislative action, in	
1502	accordance with statutory provisions relating to the funds or accounts.	
1503	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1504	DEPARTMENT OF PUBLIC SAFETY	
1505	ITEM 125 To Department of Public Safety - Alcoholic Beverage Control Act	
1506	Enforcement Fund	
1507	From General Fund, One-Time	12,100
1508	From Dedicated Credits Revenue, One-Time	33,800
1509	Schedule of Programs:	
1510	Alcoholic Beverage Control Act Enforcement Fund	45,900
1511	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1512	DEPARTMENT OF GOVERNMENT OPERATIONS	
1513	ITEM 126 To Department of Government Operations - State Debt Collection	
1514	Fund	

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1515	From Dedicated Credits Revenue, One-Time	9,800
1516	Schedule of Programs:	
1517	State Debt Collection Fund	9,800
1518	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1519	DEPARTMENT OF COMMERCE	
1520	ITEM 127 To Department of Commerce - Real Estate Education, Research,	
1521	and Recovery Fund	
1522	From Dedicated Credits Revenue, One-Time	6,800
1523	Schedule of Programs:	
1524	Real Estate Education, Research, and Recovery Fund	6,800
1525	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1526	ITEM 128 To Department of Cultural and Community Engagement - Heritage	
1527	and Arts Foundation Fund	
1528	From General Fund, One-Time	3,800,000
1529	From General Fund Restricted - Utah Capital Investment Restricted Account, One-Time	
1530		8,200,000
1531	Schedule of Programs:	
1532	Heritage and Arts Foundation Fund	12,000,000
1533	The Legislature intends that \$12,000,000 provided by this	
1534	item shall be used by the Utah Cultural and Community	
1535	Engagement Foundation to match private donations for art and	
1536	artifact acquisition and to establish or expand an endowment	
1537	for the new Museum of Utah.	
1538	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
1539	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1540	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1541	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1542	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1543	amounts between funds and accounts as indicated.	
1544	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1545	ATTORNEY GENERAL	
1546	ITEM 129 To Attorney General - ISF - Attorney General	
1547	From General Fund, One-Time	3,884,700
1548	Schedule of Programs:	
1549	Civil Division	2,445,400
1550	Child Protection Division	757,800
1551	Criminal Division	681,500

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1552	UTAH DEPARTMENT OF CORRECTIONS	
1553	ITEM 130 To Utah Department of Corrections - Utah Correctional Industries	
1554	From Dedicated Credits Revenue, One-Time	36,000
1555	Schedule of Programs:	
1556	Utah Correctional Industries	36,000
1557	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1558	DEPARTMENT OF GOVERNMENT OPERATIONS	
1559	ITEM 131 To Department of Government Operations - Division of Facilities	
1560	Construction and Management - Facilities Management	
1561	From Dedicated Credits Revenue, One-Time	73,800
1562	Schedule of Programs:	
1563	ISF - Facilities Management	73,800
1564	ITEM 132 To Department of Government Operations - Division of Fleet	
1565	Operations	
1566	From General Fund, One-Time	13,000
1567	From Dedicated Credits Revenue, One-Time	3,800
1568	Schedule of Programs:	
1569	ISF - Fuel Network	13,000
1570	ISF - Motor Pool	3,800
1571	ITEM 133 To Department of Government Operations - Division of	
1572	Purchasing and General Services	
1573	From Dedicated Credits Revenue, One-Time	11,600
1574	Schedule of Programs:	
1575	ISF - Central Mailing	4,800
1576	ISF - Cooperative Contracting	6,800
1577	ITEM 134 To Department of Government Operations - Risk Management	
1578	From Premiums, One-Time	29,600
1579	Schedule of Programs:	
1580	ISF - Risk Management Administration	29,600
1581	ITEM 135 To Department of Government Operations - Enterprise Technology	
1582	Division	
1583	From Dedicated Credits Revenue, One-Time	36,900
1584	Schedule of Programs:	
1585	ISF - Enterprise Technology Division	36,900
1586	ITEM 136 To Department of Government Operations - Human Resources	
1587	Internal Service Fund	
1588	From Dedicated Credits Revenue, One-Time	46,000

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1589	Schedule of Programs:	
1590	ISF - Field Services	31,500
1591	ISF - Payroll Field Services	4,100
1592	Policy	10,400
1593	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1594	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1595	ITEM 137 To Governor's Office of Economic Opportunity - Rural	
1596	Opportunity Fund	
1597	From General Fund, One-Time	(9,000,000)
1598	Schedule of Programs:	
1599	Rural Opportunity Fund	(9,000,000)
1600	SOCIAL SERVICES	
1601	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1602	ITEM 138 To Department of Health and Human Services - Qualified Patient	
1603	Enterprise Fund	
1604	From Dedicated Credits Revenue, One-Time	11,700
1605	Schedule of Programs:	
1606	Qualified Patient Enterprise Fund	11,700
1607	ITEM 139 To Department of Health and Human Services - Qualified Patient	
1608	Enterprise Fund	
1609	From Dedicated Credits Revenue, One-Time	(37,500)
1610	Schedule of Programs:	
1611	Qualified Patient Enterprise Fund	(37,500)
1612	To implement the provisions of <i>Medical Cannabis</i>	
1613	<i>Amendments</i> (Senate Bill 137, 2023 General Session).	
1614	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1615	DEPARTMENT OF AGRICULTURE AND FOOD	
1616	ITEM 140 To Department of Agriculture and Food - Qualified Production	
1617	Enterprise Fund	
1618	From Dedicated Credits Revenue, One-Time	4,100
1619	From Qualified Production Enterprise Fund, One-Time	(300,000)
1620	Schedule of Programs:	
1621	Qualified Production Enterprise Fund	(295,900)
1622	DEPARTMENT OF NATURAL RESOURCES	
1623	ITEM 141 To Department of Natural Resources - Water Resources	
1624	Conservation & Development Fund	
1625	From General Fund, One-Time	(50,000,000)

1626 Schedule of Programs:

1627 Water Resources Conservation & Development Fund (50,000,000)

1628 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

1629 the State Division of Finance to transfer the following amounts between the following funds or

1630 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

1631 must be authorized by an appropriation.

1632 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1633 ITEM 142 To State Mandated Insurer Payments Restricted

1634 From General Fund, One-Time 3,916,200

1635 Schedule of Programs:

1636 State Mandated Insurer Payments Restricted 3,916,200

1637 SOCIAL SERVICES

1638 ITEM 143 To Medicaid Expansion Fund

1639 From General Fund, One-Time (39,000)

1640 From Dedicated Credits Revenue, One-Time 18,700,000

1641 From Closing Fund Balance (20,881,700)

1642 Schedule of Programs:

1643 Medicaid Expansion Fund (2,220,700)

1644 ITEM 144 To General Fund Restricted - Medicaid Restricted Account

1645 From General Fund, One-Time 58,000,000

1646 Schedule of Programs:

1647 Medicaid Restricted Account 58,000,000

1648 ITEM 145 To Correctional Institution Clinical Services Transition Account

1649 From General Fund, One-Time 4,922,400

1650 Schedule of Programs:

1651 Correctional Institution Clinical Services Transition Account

1652 4,922,400

1653 The Legislature intends that the Department of Corrections

1654 work with the Department of Health and Human Services over

1655 the 2023 interim to fully transfer provision of medical services

1656 at state correctional institutions to the Department of Health

1657 and Human Services by July 1, 2024. During the transition, the

1658 Department of Corrections and Department of Health and

1659 Human Services may both access spending authority provided

1660 from the Correctional Institution Clinical Services Transition

1661 Account. However, the two departments combined may not

1662 spend more than the amount transferred into the account from

1663 the General Fund in FY 2024. The Legislature intends that the
 1664 departments report progress on the transition to the Executive
 1665 Offices and Criminal Justice Appropriations Subcommittee at
 1666 each of the subcommittee meetings in the 2023 Interim and
 1667 again at the start of the 2024 General Session.

1668 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
 1669 Division of Finance to transfer the following amounts to the unrestricted General Fund, Income Tax
 1670 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.
 1671 Expenditures and outlays from the General Fund, Income Tax Fund, or Uniform School Fund must
 1672 be authorized by an appropriation.

1673 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1674 ITEM 146 To General Fund

1675 From General Fund Restricted - Law Enforcement Services, One-Time (1,400)

1676 Schedule of Programs:

1677 General Fund, One-time (1,400)

1678 The Legislature intends that the Division of Finance, when
 1679 closing FY 2023, transfer any balances in the Law Enforcement
 1680 Services Account to the General Fund.

1681 INFRASTRUCTURE AND GENERAL GOVERNMENT

1682 ITEM 147 To General Fund

1683 From Fleet Operations - Fuel Network, One-Time 13,000

1684 Schedule of Programs:

1685 General Fund, One-time 13,000

1686 Section 2. **FY 2024 Appropriations.** The following sums of money are appropriated for the
 1687 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
 1688 otherwise appropriated for fiscal year 2024.

1689 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 1690 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 1691 money from the funds or accounts indicated for the use and support of the government of the state of
 1692 Utah.

1693 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1694 ATTORNEY GENERAL

1695 ITEM 148 To Attorney General

1696 From General Fund 4,955,400

1697 Schedule of Programs:

1698 Administration 152,900

1699 Civil 2,296,300

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1700		Criminal Prosecution	2,506,200
1701	ITEM 149	To Attorney General	
1702		From General Fund	222,400
1703		Schedule of Programs:	
1704		Civil	222,400
1705		To implement the provisions of <i>Energy Security</i>	
1706		<i>Amendments</i> (House Bill 425, 2023 General Session).	
1707	ITEM 150	To Attorney General	
1708		From Dedicated Credits Revenue, One-Time	24,500
1709		Schedule of Programs:	
1710		Administration	24,500
1711		To implement the provisions of <i>Blockchain Liability</i>	
1712		<i>Amendments</i> (Senate Bill 160, 2023 General Session).	
1713	ITEM 151	To Attorney General	
1714		From General Fund	78,400
1715		From General Fund, One-Time	10,000
1716		From Federal Funds	234,800
1717		From Federal Funds, One-Time	30,000
1718		Schedule of Programs:	
1719		Criminal Prosecution	353,200
1720		To implement the provisions of <i>Utah False Claims Act</i>	
1721		<i>Amendments</i> (Senate Bill 214, 2023 General Session).	
1722	ITEM 152	To Attorney General - Children's Justice Centers	
1723		From General Fund Restricted - Victim Services Restricted Account	3,200,000
1724		From General Fund Restricted - Victim Services Restricted Account, One-Time	
1725			5,166,700
1726		Schedule of Programs:	
1727		Children's Justice Centers	8,366,700
1728		The Legislature intends that the \$5,166,700 one-time	
1729		appropriation from the Victim Services Restricted Account in	
1730		this item be used over three years as follows: \$1,033,300 in FY	
1731		2024, \$2,066,700 in FY 2025, and \$2,066,700 in FY 2026.	
1732		The Legislature intends that the Children's Justice Centers	
1733		report to the Executive Appropriations Committee on their	
1734		planned use of the appropriation for the Victim Services	
1735		Funding before the Division of Finance disburses funding.	
1736	ITEM 153	To Attorney General - Prosecution Council	

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1737	From General Fund	219,200
1738	From Revenue Transfers, One-Time	(3,000,000)
1739	Schedule of Programs:	
1740	Prosecution Council	(2,780,800)
1741	BOARD OF PARDONS AND PAROLE	
1742	ITEM 154 To Board of Pardons and Parole	
1743	From General Fund	40,100
1744	Schedule of Programs:	
1745	Board of Pardons and Parole	40,100
1746	ITEM 155 To Board of Pardons and Parole	
1747	From General Fund	(9,100)
1748	Schedule of Programs:	
1749	Board of Pardons and Parole	(9,100)
1750	To implement the provisions of <i>Mentally Ill Offenders</i>	
1751	<i>Amendments</i> (House Bill 385, 2023 General Session).	
1752	UTAH DEPARTMENT OF CORRECTIONS	
1753	ITEM 156 To Utah Department of Corrections - Programs and Operations	
1754	From General Fund	125,800
1755	Schedule of Programs:	
1756	Department Executive Director	125,800
1757	The Legislature intends that when the Department of	
1758	Corrections applies compensation increases provided for	
1759	Corrections Officers in House Bill 8, State Agency and Higher	
1760	Education Compensation Appropriations, that they factor and	
1761	address salary compression issues between supervisors and	
1762	those they supervise.	
1763	ITEM 157 To Utah Department of Corrections - Programs and Operations	
1764	From General Fund	(825,500)
1765	From General Fund, One-Time	825,500
1766	From Dedicated Credits Revenue	(499,100)
1767	From Dedicated Credits Revenue, One-Time	499,100
1768	To implement the provisions of <i>Sex and Kidnap Offender</i>	
1769	<i>Registry and Child Abuse Offender Registry Administration</i>	
1770	<i>Amendments</i> (House Bill 156, 2023 General Session).	
1771	ITEM 158 To Utah Department of Corrections - Programs and Operations	
1772	From General Fund	(222,300)
1773	Schedule of Programs:	

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1774	Adult Probation and Parole Programs	5,700
1775	Prison Operations Utah State Correctional Facility	(228,000)
1776	To implement the provisions of <i>Mentally Ill Offenders</i>	
1777	<i>Amendments</i> (House Bill 385, 2023 General Session).	
1778	ITEM 159 To Utah Department of Corrections - Programs and Operations	
1779	From General Fund	16,500
1780	From General Fund, One-Time	(11,000)
1781	Schedule of Programs:	
1782	Adult Probation and Parole Programs	5,500
1783	To implement the provisions of <i>Enticement of a Minor</i>	
1784	<i>Amendments</i> (Senate Bill 169, 2023 General Session).	
1785	ITEM 160 To Utah Department of Corrections - Department Medical Services	
1786	From General Fund	(54,601,000)
1787	From General Fund, One-Time	12,000,000
1788	From Dedicated Credits Revenue	(629,800)
1789	From General Fund Restricted - Correctional Institution Clinical Services Transition	
1790	Account	49,650,400
1791	From General Fund Restricted - Correctional Institution Clinical Services Transition	
1792	Account, One-Time	658,000
1793	Schedule of Programs:	
1794	Medical Services	7,077,600
1795	The Legislature intends that the Department of Corrections	
1796	work with the Department of Health and Human Services over	
1797	the 2023 interim to fully transfer provision of medical services	
1798	at state correctional institutions to the Department of Health	
1799	and Human Services by July 1, 2024. During the transition, the	
1800	Department of Corrections and Department of Health and	
1801	Human Services may both access spending authority provided	
1802	from the Correctional Institution Clinical Services Transition	
1803	Account. However, the two departments combined may not	
1804	spend more than the amount transferred into the account from	
1805	the General Fund in FY 2024. The Legislature intends that the	
1806	departments report progress on the transition to the Executive	
1807	Offices and Criminal Justice Appropriations Subcommittee at	
1808	each of the subcommittee meetings in the 2023 Interim and	
1809	again at the start of the 2024 General Session.	
1810	ITEM 161 To Utah Department of Corrections - Department Medical Services	

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1811	From General Fund Restricted - Correctional Institution Clinical Services Transition	
1812	Account	211,300
1813	Schedule of Programs:	
1814	Medical Services	211,300
1815	To implement the provisions of <i>Inmate Amendments</i>	
1816	(Senate Bill 188, 2023 General Session).	
1817	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1818	ITEM 162 To Judicial Council/State Court Administrator - Administration	
1819	From General Fund	4,141,500
1820	Schedule of Programs:	
1821	Administrative Office	(21,000)
1822	District Courts	4,162,500
1823	The Legislature intends the salary for a District Court judge	
1824	for the fiscal year beginning July 1, 2023, and ending June 30,	
1825	2024, shall be \$203,700. The Legislature intends that other	
1826	judicial salaries shall be calculated in accordance with the	
1827	formula set forth in UCA Title 67 Chapter 8 Section 2 and	
1828	rounded to the nearest \$50.	
1829	ITEM 163 To Judicial Council/State Court Administrator - Administration	
1830	From General Fund	98,900
1831	From General Fund, One-Time	473,000
1832	Schedule of Programs:	
1833	Data Processing	498,000
1834	Juvenile Courts	73,900
1835	To implement the provisions of <i>Juvenile Justice</i>	
1836	<i>Modifications</i> (House Bill 60, 2023 General Session).	
1837	ITEM 164 To Judicial Council/State Court Administrator - Administration	
1838	From General Fund	300
1839	Schedule of Programs:	
1840	District Courts	300
1841	To implement the provisions of <i>Sex Offender Restrictions</i>	
1842	<i>Amendments</i> (House Bill 99, 2023 General Session).	
1843	ITEM 165 To Judicial Council/State Court Administrator - Administration	
1844	From General Fund, One-Time	10,700
1845	Schedule of Programs:	
1846	Data Processing	10,700
1847	To implement the provisions of <i>Sex and Kidnap Offender</i>	

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1848		<i>Registry and Child Abuse Offender Registry Administration</i>	
1849		<i>Amendments</i> (House Bill 156, 2023 General Session).	
1850	ITEM 166	To Judicial Council/State Court Administrator - Administration	
1851		From General Fund Rest. - Justice Court Tech., Security & Training, One-Time	
1852			70,500
1853		Schedule of Programs:	
1854		Data Processing	70,500
1855		To implement the provisions of <i>Traffic Violation</i>	
1856		<i>Amendments</i> (House Bill 192, 2023 General Session).	
1857	ITEM 167	To Judicial Council/State Court Administrator - Administration	
1858		From General Fund	734,300
1859		Schedule of Programs:	
1860		Data Processing	62,400
1861		District Courts	671,900
1862		To implement the provisions of <i>Business and Chancery</i>	
1863		<i>Court Amendments</i> (House Bill 216, 2023 General Session).	
1864	ITEM 168	To Judicial Council/State Court Administrator - Administration	
1865		From General Fund, One-Time	88,400
1866		Schedule of Programs:	
1867		Data Processing	88,400
1868		To implement the provisions of <i>Firearm Possession</i>	
1869		<i>Amendments</i> (House Bill 225, 2023 General Session).	
1870	ITEM 169	To Judicial Council/State Court Administrator - Administration	
1871		From General Fund	33,300
1872		Schedule of Programs:	
1873		Juvenile Courts	33,300
1874		To implement the provisions of <i>Juvenile Justice Revisions</i>	
1875		(House Bill 304, 2023 General Session).	
1876	ITEM 170	To Judicial Council/State Court Administrator - Administration	
1877		From General Fund	1,200
1878		Schedule of Programs:	
1879		District Courts	1,200
1880		To implement the provisions of <i>Civil Commitment</i>	
1881		<i>Amendments</i> (House Bill 330, 2023 General Session).	
1882	ITEM 171	To Judicial Council/State Court Administrator - Administration	
1883		From General Fund	9,700
1884		Schedule of Programs:	

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1885	District Courts	9,700
1886	To implement the provisions of <i>Mentally Ill Offenders</i>	
1887	<i>Amendments</i> (House Bill 385, 2023 General Session).	
1888	ITEM 172 To Judicial Council/State Court Administrator - Administration	
1889	From General Fund, One-Time	6,500
1890	Schedule of Programs:	
1891	District Courts	6,500
1892	To implement the provisions of <i>Joint Resolution Amending</i>	
1893	<i>Rules of Civil Procedure on Injunctions</i> (House Joint	
1894	Resolution 2, 2023 General Session).	
1895	ITEM 173 To Judicial Council/State Court Administrator - Administration	
1896	From General Fund	3,300
1897	From General Fund, One-Time	18,300
1898	Schedule of Programs:	
1899	Data Processing	18,300
1900	District Courts	3,300
1901	To implement the provisions of <i>Criminal Prosecution</i>	
1902	<i>Modifications</i> (Senate Bill 87, 2023 General Session).	
1903	ITEM 174 To Judicial Council/State Court Administrator - Administration	
1904	From General Fund, One-Time	30,200
1905	Schedule of Programs:	
1906	Data Processing	30,200
1907	To implement the provisions of <i>Traffic Enforcement</i>	
1908	<i>Amendments</i> (Senate Bill 105, 2023 General Session).	
1909	ITEM 175 To Judicial Council/State Court Administrator - Administration	
1910	From General Fund	121,100
1911	Schedule of Programs:	
1912	Juvenile Courts	121,100
1913	To implement the provisions of <i>Child Welfare</i>	
1914	<i>Modifications</i> (Senate Bill 163, 2023 General Session).	
1915	ITEM 176 To Judicial Council/State Court Administrator - Administration	
1916	From General Fund	5,500
1917	Schedule of Programs:	
1918	District Courts	5,500
1919	To implement the provisions of <i>Enticement of a Minor</i>	
1920	<i>Amendments</i> (Senate Bill 169, 2023 General Session).	
1921	ITEM 177 To Judicial Council/State Court Administrator - Administration	

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1922	From General Fund		13,700
1923	Schedule of Programs:		
1924	District Courts	13,700	
1925	To implement the provisions of <i>Sexual Crime</i>		
1926	<i>Modifications</i> (Senate Bill 178, 2023 General Session).		
1927	ITEM 178 To Judicial Council/State Court Administrator - Administration		
1928	From General Fund		475,000
1929	Schedule of Programs:		
1930	Juvenile Courts	475,000	
1931	To implement the provisions of <i>Juvenile Court Judge</i>		
1932	<i>Amendments</i> (Senate Bill 220, 2023 General Session).		
1933	ITEM 179 To Judicial Council/State Court Administrator - Administration		
1934	From General Fund		14,900
1935	From General Fund, One-Time		14,800
1936	Schedule of Programs:		
1937	Juvenile Courts	29,700	
1938	To implement the provisions of <i>Juvenile Court</i>		
1939	<i>Modifications</i> (Senate Bill 290, 2023 General Session).		
1940	ITEM 180 To Judicial Council/State Court Administrator - Contracts and		
1941	Leases		
1942	From General Fund, One-Time		1,655,800
1943	Schedule of Programs:		
1944	Contracts and Leases	1,655,800	
1945	To implement the provisions of <i>Business and Chancery</i>		
1946	<i>Court Amendments</i> (House Bill 216, 2023 General Session).		
1947	ITEM 181 To Judicial Council/State Court Administrator - Guardian ad Litem		
1948	From General Fund Restricted - Victim Services Restricted Account		214,000
1949	Schedule of Programs:		
1950	Guardian ad Litem	214,000	
1951	ITEM 182 To Judicial Council/State Court Administrator - Guardian ad Litem		
1952	From General Fund		1,000
1953	From Dedicated Credits Revenue		1,000
1954	Schedule of Programs:		
1955	Guardian ad Litem	2,000	
1956	To implement the provisions of <i>Birth Certificate</i>		
1957	<i>Modifications</i> (Senate Bill 93, 2023 General Session).		
1958	GOVERNOR'S OFFICE		

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1959	ITEM 183	To Governor's Office - Commission on Criminal and Juvenile	
1960	Justice		
1961		From General Fund	29,800
1962		From General Fund, One-Time	290,000
1963		From Federal Funds	22,300
1964		From General Fund Restricted - Victim Services Restricted Account	5,200,000
1965		From General Fund Restricted - Victim Services Restricted Account, One-Time	
1966			5,166,700
1967		From Crime Victim Reparations Fund	250,400
1968		Schedule of Programs:	
1969		CCJJ Commission	2,600
1970		Judicial Performance Evaluation Commission	1,800
1971		Utah Office for Victims of Crime	10,954,800
1972		The Legislature intends that \$3,200,000 of the	
1973		appropriation for Victim Services Funding be used for Sexual	
1974		Assault Services and the remaining be used for other victim	
1975		services.	
1976		The Legislature intends that the \$5,166,700 one-time	
1977		appropriation from the Victim Services Restricted Account in	
1978		this item be used by the Office of Victims of Crime to provide	
1979		sexual assault services over three years as follows: \$1,033,300	
1980		in FY 2024, \$2,066,700 in FY 2025, and \$2,066,700 in FY	
1981		2026.	
1982		The Legislature intends that the Commission on Criminal	
1983		and Juvenile Justice - The Utah Office for Victims of Crime	
1984		report to the Executive Appropriations Committee on their	
1985		planned use of the appropriation for the Victim Services	
1986		Funding before the Division of Finance disburses funding.	
1987	ITEM 184	To Governor's Office - Commission on Criminal and Juvenile	
1988	Justice		
1989		From General Fund, One-Time	7,000
1990		Schedule of Programs:	
1991		CCJJ Commission	7,000
1992		To implement the provisions of <i>Business and Chancery</i>	
1993		<i>Court Amendments</i> (House Bill 216, 2023 General Session).	
1994	ITEM 185	To Governor's Office - Commission on Criminal and Juvenile	
1995	Justice		

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1996	From General Fund	160,700
1997	From General Fund, One-Time	6,500
1998	Schedule of Programs:	
1999	CCJJ Commission	167,200
2000	To implement the provisions of <i>Sex Offense Amendments</i>	
2001	(House Bill 268, 2023 General Session).	
2002	ITEM 186 To Governor's Office - Commission on Criminal and Juvenile	
2003	Justice	
2004	From General Fund	144,200
2005	Schedule of Programs:	
2006	CCJJ Commission	144,200
2007	To implement the provisions of <i>Juvenile Justice Revisions</i>	
2008	(House Bill 304, 2023 General Session).	
2009	ITEM 187 To Governor's Office	
2010	From General Fund	110,000
2011	From Dedicated Credits Revenue	8,300
2012	Schedule of Programs:	
2013	Lt. Governor's Office	118,300
2014	The Legislature intends that the Governor's salary for the	
2015	fiscal year beginning July 1, 2023, and ending June 30, 2024,	
2016	shall be \$182,900. Other constitutional offices shall be	
2017	calculated in accordance with the formula set forth in Section	
2018	67-22-1.	
2019	ITEM 188 To Governor's Office	
2020	From General Fund, One-Time	10,000
2021	Schedule of Programs:	
2022	Lt. Governor's Office	10,000
2023	To implement the provisions of <i>Election Modifications</i>	
2024	(House Bill 69, 2023 General Session).	
2025	ITEM 189 To Governor's Office	
2026	From General Fund, One-Time	2,300
2027	Schedule of Programs:	
2028	Lt. Governor's Office	2,300
2029	To implement the provisions of <i>Voter Accessibility</i>	
2030	<i>Amendments</i> (House Bill 162, 2023 General Session).	
2031	ITEM 190 To Governor's Office	
2032	From General Fund	50,000

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2033	Schedule of Programs:	
2034	Lt. Governor's Office	50,000
2035	To implement the provisions of <i>Election Audit</i>	
2036	<i>Requirements</i> (House Bill 269, 2023 General Session).	
2037	ITEM 191 To Governor's Office	
2038	From General Fund, One-Time	107,200
2039	Schedule of Programs:	
2040	Lt. Governor's Office	107,200
2041	To implement the provisions of <i>Elections Record</i>	
2042	<i>Amendments</i> (House Bill 303, 2023 General Session).	
2043	ITEM 192 To Governor's Office	
2044	From General Fund, One-Time	8,600
2045	Schedule of Programs:	
2046	Lt. Governor's Office	8,600
2047	To implement the provisions of <i>Proposal to Amend Utah</i>	
2048	<i>Constitution - Election of County Sheriffs</i> (House Joint	
2049	Resolution 10, 2023 General Session).	
2050	ITEM 193 To Governor's Office - Governors Office of Planning and Budget	
2051	From General Fund	1,584,300
2052	Schedule of Programs:	
2053	Administration	4,300
2054	Planning Coordination	1,580,000
2055	ITEM 194 To Governor's Office - Indigent Defense Commission	
2056	From General Fund Restricted - Indigent Defense Resources	1,450,200
2057	From General Fund Restricted - Indigent Defense Resources, One-Time	700,000
2058	Schedule of Programs:	
2059	Office of Indigent Defense Services	2,000,200
2060	Indigent Appellate Defense Division	150,000
2061	ITEM 195 To Governor's Office - Indigent Defense Commission	
2062	From General Fund	150,000
2063	Schedule of Programs:	
2064	Indigent Appellate Defense Division	150,000
2065	To implement the provisions of <i>Parental Indigent Defense</i>	
2066	<i>Amendments</i> (Senate Bill 52, 2023 General Session).	
2067	ITEM 196 To Governor's Office - Colorado River Authority of Utah	
2068	From Expendable Receipts	200
2069	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	

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2070		1,400
2071	Schedule of Programs:	
2072	Colorado River Authority of Utah	1,600
2073	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
2074	ITEM 197 To Department of Health and Human Services - Division of	
2075	Juvenile Justice Services - Juvenile Justice & Youth Services	
2076	From General Fund	590,000
2077	From General Fund, One-Time	(32,500)
2078	From Federal Funds	362,800
2079	From Federal Funds, One-Time	6,000
2080	Schedule of Programs:	
2081	Juvenile Justice & Youth Services	450,000
2082	Community Programs	476,300
2083	ITEM 198 To Department of Health and Human Services - Division of	
2084	Juvenile Justice Services - Juvenile Justice & Youth Services	
2085	From General Fund	236,600
2086	Schedule of Programs:	
2087	Youth Services	236,600
2088	To implement the provisions of <i>School Absenteeism</i>	
2089	<i>Amendments</i> (House Bill 400, 2023 General Session).	
2090	OFFICE OF THE STATE AUDITOR	
2091	ITEM 199 To Office of the State Auditor - State Auditor	
2092	From General Fund	4,100
2093	From Dedicated Credits Revenue	3,900
2094	Schedule of Programs:	
2095	State Auditor	8,000
2096	ITEM 200 To Office of the State Auditor - State Auditor	
2097	From General Fund	42,000
2098	Schedule of Programs:	
2099	State Auditor	42,000
2100	To implement the provisions of <i>Government Entity</i>	
2101	<i>Compliance Amendments</i> (House Bill 506, 2023 General	
2102	Session).	
2103	ITEM 201 To Office of the State Auditor - State Auditor	
2104	From Dedicated Credits Revenue	110,100
2105	Schedule of Programs:	
2106	State Auditor	110,100

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2107	To implement the provisions of <i>Education Scholarship</i>	
2108	<i>Amendments</i> (Senate Bill 77, 2023 General Session).	
2109	DEPARTMENT OF PUBLIC SAFETY	
2110	ITEM 202 To Department of Public Safety - Driver License	
2111	From Department of Public Safety Restricted Account	39,000
2112	Schedule of Programs:	
2113	Driver Records	39,000
2114	ITEM 203 To Department of Public Safety - Driver License	
2115	From Department of Public Safety Restricted Account	88,400
2116	Schedule of Programs:	
2117	Driver Services	88,400
2118	To implement the provisions of <i>Driving Under the</i>	
2119	<i>Influence Modifications</i> (House Bill 62, 2023 General Session).	
2120	ITEM 204 To Department of Public Safety - Driver License	
2121	From Department of Public Safety Restricted Account	71,700
2122	Schedule of Programs:	
2123	Driver Services	71,700
2124	To implement the provisions of <i>Driver License Test</i>	
2125	<i>Amendments</i> (House Bill 141, 2023 General Session).	
2126	ITEM 205 To Department of Public Safety - Programs & Operations	
2127	From General Fund	474,300
2128	From General Fund, One-Time	1,403,600
2129	From General Fund Restricted - Victim Services Restricted Account	186,000
2130	From Department of Public Safety Restricted Account	6,900
2131	Schedule of Programs:	
2132	CITS Communications	1,613,600
2133	Department Commissioner's Office	457,200
2134	ITEM 206 To Department of Public Safety - Programs & Operations	
2135	From General Fund, One-Time	62,000
2136	Schedule of Programs:	
2137	CITS State Bureau of Investigation	62,000
2138	To implement the provisions of <i>Domestic Violence</i>	
2139	<i>Modifications</i> (House Bill 43, 2023 General Session).	
2140	ITEM 207 To Department of Public Safety - Programs & Operations	
2141	From Dedicated Credits Revenue	200,000
2142	From Dedicated Credits Revenue, One-Time	(100,000)
2143	Schedule of Programs:	

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2144	Information Management - Operations	100,000
2145	To implement the provisions of <i>Traffic Violation</i>	
2146	<i>Amendments</i> (House Bill 192, 2023 General Session).	
2147	ITEM 208 To Department of Public Safety - Programs & Operations	
2148	From General Fund	140,600
2149	Schedule of Programs:	
2150	Department Commissioner's Office	140,600
2151	To implement the provisions of <i>Suicide Prevention in</i>	
2152	<i>Correctional Facilities</i> (House Bill 259, 2023 General	
2153	Session).	
2154	ITEM 209 To Department of Public Safety - Programs & Operations	
2155	From Income Tax Fund	46,000
2156	Schedule of Programs:	
2157	Department Commissioner's Office	46,000
2158	To implement the provisions of <i>Fallen Officer Memorial</i>	
2159	<i>Scholarship Program</i> (House Bill 332, 2023 General Session).	
2160	ITEM 210 To Department of Public Safety - Programs & Operations	
2161	From Expendable Receipts	1,000
2162	From General Fund Restricted - Canine Body Armor	(25,000)
2163	Schedule of Programs:	
2164	Highway Patrol - Field Operations	(24,000)
2165	To implement the provisions of <i>Canine Body Armor</i>	
2166	<i>Restricted Account Modifications</i> (House Bill 418, 2023	
2167	General Session).	
2168	ITEM 211 To Department of Public Safety - Programs & Operations	
2169	From General Fund	5,891,800
2170	From General Fund, One-Time	(5,891,800)
2171	From Federal Funds	104,900
2172	From Federal Funds, One-Time	(104,900)
2173	From Dedicated Credits Revenue	673,700
2174	From Dedicated Credits Revenue, One-Time	(673,700)
2175	From General Fund Restricted - Emergency Medical Services System Account	
2176		2,042,500
2177	From General Fund Restricted - Emergency Medical Services System Account,	
2178	One-Time	(2,042,500)
2179	To implement the provisions of <i>Bureau of Emergency</i>	
2180	<i>Medical Services Amendments</i> (Senate Bill 64, 2023 General	

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2181	Session).	
2182	ITEM 212 To Department of Public Safety - Programs & Operations	
2183	From General Fund	26,000
2184	Schedule of Programs:	
2185	CITS State Crime Labs	26,000
2186	To implement the provisions of <i>Property and Contraband</i>	
2187	<i>Amendments</i> (Senate Bill 120, 2023 General Session).	
2188	ITEM 213 To Department of Public Safety - Bureau of Criminal Identification	
2189	From General Fund	825,500
2190	From General Fund, One-Time	(825,500)
2191	From Dedicated Credits Revenue	499,100
2192	From Dedicated Credits Revenue, One-Time	(499,100)
2193	To implement the provisions of <i>Sex and Kidnap Offender</i>	
2194	<i>Registry and Child Abuse Offender Registry Administration</i>	
2195	<i>Amendments</i> (House Bill 156, 2023 General Session).	
2196	ITEM 214 To Department of Public Safety - Bureau of Criminal Identification	
2197	From General Fund, One-Time	8,600
2198	Schedule of Programs:	
2199	Law Enforcement/Criminal Justice Services	8,600
2200	To implement the provisions of <i>Firearm Possession</i>	
2201	<i>Amendments</i> (House Bill 225, 2023 General Session).	
2202	ITEM 215 To Department of Public Safety - Bureau of Criminal Identification	
2203	From General Fund, One-Time	17,000
2204	From Closing Nonlapsing Balances	(8,500)
2205	Schedule of Programs:	
2206	Non-Government/Other Services	8,500
2207	To implement the provisions of <i>Sale of a Firearm</i>	
2208	<i>Amendments</i> (House Bill 226, 2023 General Session).	
2209	ITEM 216 To Department of Public Safety - Bureau of Criminal Identification	
2210	From Dedicated Credits Revenue	25,000
2211	From Dedicated Credits Revenue, One-Time	(25,000)
2212	To implement the provisions of <i>Public Library Background</i>	
2213	<i>Check Requirements</i> (House Bill 284, 2023 General Session).	
2214	ITEM 217 To Department of Public Safety - Bureau of Criminal Identification	
2215	From Dedicated Credits Revenue	1,900
2216	From Dedicated Credits Revenue, One-Time	14,100
2217	Schedule of Programs:	

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2218	Non-Government/Other Services	16,000	
2219	To implement the provisions of <i>Massage Therapy Practice</i>		
2220	<i>Act Amendments</i> (Senate Bill 42, 2023 General Session).		
2221	ITEM 218 To Department of Public Safety - Bureau of Criminal Identification		
2222	From Dedicated Credits Revenue		2,000
2223	Schedule of Programs:		
2224	Non-Government/Other Services	2,000	
2225	To implement the provisions of <i>Regulations for Legal</i>		
2226	<i>Services</i> (Senate Bill 274, 2023 General Session).		
2227	STATE TREASURER		
2228	ITEM 219 To State Treasurer		
2229	From General Fund		6,500
2230	From Dedicated Credits Revenue		6,900
2231	From Land Trusts Protection and Advocacy Account		400
2232	From Unclaimed Property Trust		1,800
2233	Schedule of Programs:		
2234	Advocacy Office	400	
2235	Money Management Council	1,000	
2236	Treasury and Investment	12,400	
2237	Unclaimed Property	1,800	
2238	INFRASTRUCTURE AND GENERAL GOVERNMENT		
2239	UTAH EDUCATION AND TELEHEALTH NETWORK		
2240	ITEM 220 To Utah Education and Telehealth Network		
2241	From Income Tax Fund		1,000
2242	From Federal Funds		400
2243	Schedule of Programs:		
2244	Administration	1,400	
2245	DEPARTMENT OF GOVERNMENT OPERATIONS		
2246	ITEM 221 To Department of Government Operations - Administrative Rules		
2247	From General Fund		400
2248	Schedule of Programs:		
2249	DAR Administration	400	
2250	ITEM 222 To Department of Government Operations - Executive Director		
2251	From General Fund		400
2252	From Dedicated Credits Revenue		200
2253	Schedule of Programs:		
2254	Executive Director	600	

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2255	ITEM 223	To Department of Government Operations - Finance - Mandated	
2256		From General Fund	(3,774,200)
2257		From General Fund, One-Time	(3,800)
2258		Schedule of Programs:	
2259		State Employee Benefits	(3,778,000)
2260		The Legislature intends that the Division of Finance may	
2261		not allocate the \$5.0 million one-time General Fund	
2262		appropriated in House Bill 3, Appropriations Adjustments,	
2263		2022 General Session, for the Public Lands Litigation Program	
2264		until after the Federalism Commission reports to the Executive	
2265		Appropriations Committee (EAC) and the EAC approves the	
2266		allocation.	
2267	ITEM 224	To Department of Government Operations - Finance - Mandated	
2268		From General Fund	1,357,800
2269		From Income Tax Fund	118,000
2270		Schedule of Programs:	
2271		State Employee Benefits	1,475,800
2272		To implement the provisions of <i>Public Employee Disability</i>	
2273		<i>Benefits Amendments</i> (House Bill 105, 2023 General Session).	
2274	ITEM 225	To Department of Government Operations - Finance - Mandated	
2275		From General Fund	250,000
2276		Schedule of Programs:	
2277		Internal Service Fund Rate Impacts	250,000
2278		To implement the provisions of <i>Vaccine Passport</i>	
2279		<i>Prohibition</i> (House Bill 131, 2023 General Session).	
2280	ITEM 226	To Department of Government Operations - Finance - Mandated	
2281		From General Fund, One-Time	31,000
2282		Schedule of Programs:	
2283		Internal Service Fund Rate Impacts	31,000
2284		To implement the provisions of <i>Offender Employment</i>	
2285		<i>Amendments</i> (House Bill 181, 2023 General Session).	
2286	ITEM 227	To Department of Government Operations - Finance - Mandated	
2287		From General Fund	15,300
2288		Schedule of Programs:	
2289		State Employee Benefits	15,300
2290		To implement the provisions of <i>Opioid Dispensing</i>	
2291		<i>Requirements</i> (House Bill 288, 2023 General Session).	

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2292	ITEM 228	To Department of Government Operations - Finance - Mandated	
2293		From General Fund	28,800
2294		From General Fund, One-Time	162,800
2295		Schedule of Programs:	
2296		Internal Service Fund Rate Impacts	191,600
2297		To implement the provisions of <i>Government Records</i>	
2298		<i>Modifications</i> (House Bill 343, 2023 General Session).	
2299	ITEM 229	To Department of Government Operations - Finance - Mandated	
2300		From General Fund, One-Time	(29,900)
2301		From Income Tax Fund, One-Time	(65,300)
2302		Schedule of Programs:	
2303		State Employee Benefits	(95,200)
2304		To implement the provisions of <i>Maternal Coverage</i>	
2305		<i>Amendments</i> (House Bill 415, 2023 General Session).	
2306	ITEM 230	To Department of Government Operations - Finance - Mandated	
2307		From General Fund	105,500
2308		From Income Tax Fund	8,200
2309		Schedule of Programs:	
2310		State Employee Benefits	113,700
2311		To implement the provisions of <i>Joint Resolution for</i>	
2312		<i>Fertility Preservation Coverage</i> (House Joint Resolution 8,	
2313		2023 General Session).	
2314	ITEM 231	To Department of Government Operations - Finance - Mandated	
2315		From General Fund	421,800
2316		Schedule of Programs:	
2317		State Employee Benefits	421,800
2318		To implement the provisions of <i>Utah Retirement</i>	
2319		<i>Amendments</i> (Senate Bill 89, 2023 General Session).	
2320	ITEM 232	To Department of Government Operations - Finance - Mandated	
2321		From General Fund	57,600
2322		From Income Tax Fund	13,800
2323		Schedule of Programs:	
2324		Internal Service Fund Rate Impacts	71,400
2325		To implement the provisions of <i>Cybersecurity Amendments</i>	
2326		(Senate Bill 127, 2023 General Session).	
2327	ITEM 233	To Department of Government Operations - Finance	
2328		Administration	

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2329	From General Fund	2,300
2330	From Transportation Fund	(1,500)
2331	Schedule of Programs:	
2332	Finance Director's Office	800
2333	ITEM 234 To Department of Government Operations - Inspector General of	
2334	Medicaid Services	
2335	From General Fund	1,800
2336	From Revenue Transfers	3,100
2337	Schedule of Programs:	
2338	Inspector General of Medicaid Services	4,900
2339	ITEM 235 To Department of Government Operations - Inspector General of	
2340	Medicaid Services	
2341	From General Fund	1,400
2342	From Federal Funds	3,800
2343	Schedule of Programs:	
2344	Inspector General of Medicaid Services	5,200
2345	To implement the provisions of <i>Recreational Therapy</i>	
2346	<i>Medicaid Coverage Amendments</i> (House Bill 315, 2023	
2347	General Session).	
2348	ITEM 236 To Department of Government Operations - Inspector General of	
2349	Medicaid Services	
2350	From Federal Funds	3,800
2351	From Federal Funds, One-Time	(3,800)
2352	From Expendable Receipts	1,400
2353	From Expendable Receipts, One-Time	(1,400)
2354	To implement the provisions of <i>Medicaid Dental Waiver</i>	
2355	<i>Amendments</i> (Senate Bill 19, 2023 General Session).	
2356	ITEM 237 To Department of Government Operations - Inspector General of	
2357	Medicaid Services	
2358	From General Fund	2,800
2359	From General Fund, One-Time	(1,400)
2360	From Federal Funds	7,600
2361	From Federal Funds, One-Time	(3,800)
2362	Schedule of Programs:	
2363	Inspector General of Medicaid Services	5,200
2364	To implement the provisions of <i>Modifications to Medicaid</i>	
2365	<i>Coverage</i> (Senate Bill 133, 2023 General Session).	

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2366	ITEM 238	To Department of Government Operations - Inspector General of	
2367		Medicaid Services	
2368		From General Fund	1,400
2369		From Federal Funds	3,800
2370		Schedule of Programs:	
2371		Inspector General of Medicaid Services	5,200
2372		To implement the provisions of <i>Autism Coverage</i>	
2373		<i>Amendments</i> (Senate Bill 204, 2023 General Session).	
2374	ITEM 239	To Department of Government Operations - Judicial Conduct	
2375		Commission	
2376		From General Fund	1,000
2377		Schedule of Programs:	
2378		Judicial Conduct Commission	1,000
2379	ITEM 240	To Department of Government Operations - Purchasing	
2380		From General Fund	4,900
2381		Schedule of Programs:	
2382		Purchasing and General Services	4,900
2383	ITEM 241	To Department of Government Operations - State Archives	
2384		From General Fund	17,300
2385		Schedule of Programs:	
2386		Archives Administration	17,300
2387	ITEM 242	To Department of Government Operations - Chief Information	
2388		Officer	
2389		From General Fund, One-Time	3,200,000
2390		Schedule of Programs:	
2391		Chief Information Officer	3,200,000
2392	ITEM 243	To Department of Government Operations - Chief Information	
2393		Officer	
2394		From General Fund, One-Time	250,000
2395		Schedule of Programs:	
2396		Chief Information Officer	250,000
2397		To implement the provisions of <i>Government Digital</i>	
2398		<i>Verifiable Record Amendments</i> (House Bill 470, 2023 General	
2399		Session).	
2400	CAPITAL BUDGET		
2401	ITEM 244	To Capital Budget - Capital Development - Higher Education	
2402		From Higher Education Capital Projects Fund, One-Time	(65,736,500)

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2403	From Technical Colleges Capital Projects Fund, One-Time	65,736,500
2404	ITEM 245 To Capital Budget - Capital Improvements	
2405	From General Fund	21,300
2406	From Income Tax Fund	26,600
2407	Schedule of Programs:	
2408	Capital Improvements	47,900
2409	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
2410	ITEM 246 To State Board of Bonding Commissioners - Debt Service - Debt	
2411	Service	
2412	From Income Tax Fund	335,000,000
2413	From Income Tax Fund, One-Time	440,000,000
2414	Schedule of Programs:	
2415	G.O. Bonds - Higher Ed	775,000,000
2416	The Legislature intends that, should revenue collections for	
2417	fiscal year 2023 and revised revenue projections for fiscal year	
2418	2024 be sufficient to support all existing appropriations from	
2419	the General and Income Tax Funds for those years with the	
2420	exception of the \$125,000,000 appropriation contained in the	
2421	State Agency Capital Development Fund of this Act, the	
2422	Legislative Fiscal Analyst shall, when drafting base budget	
2423	bills for the 2024 legislative General Session, rescind this	
2424	appropriation from Income Tax Funds, apply those funds to	
2425	qualified program base budgets freeing-up General Fund	
2426	money one-time in fiscal year 2025, and replace this	
2427	appropriation with a one-time appropriation of up to	
2428	\$1,110,000,000 from the General Fund for transportation debt	
2429	service in fiscal year 2025.	
2430	The Legislature intends that the State Board of Bonding	
2431	Commissioners does not commit, encumber, or expend this	
2432	appropriation until after the tenth day of the 2024 legislative	
2433	General Session.	
2434	TRANSPORTATION	
2435	ITEM 247 To Transportation - Aeronautics	
2436	From General Fund	(39,200)
2437	From Aeronautics Restricted Account	39,200
2438	ITEM 248 To Transportation - Aeronautics	
2439	From Aeronautics Restricted Account	12,000

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2440	From Aeronautics Restricted Account, One-Time	(6,000)
2441	Schedule of Programs:	
2442	Administration	6,000
2443	To implement the provisions of <i>Advanced Air Mobility</i>	
2444	<i>Amendments</i> (Senate Bill 24, 2023 General Session).	
2445	ITEM 249 To Transportation - B and C Roads	
2446	From Transportation Fund	(7,272,000)
2447	From Transportation Fund, One-Time	(2,418,000)
2448	Schedule of Programs:	
2449	B and C Roads	(9,690,000)
2450	To implement the provisions of <i>Transportation Tax</i>	
2451	<i>Amendments</i> (House Bill 301, 2023 General Session).	
2452	ITEM 250 To Transportation - Highway System Construction	
2453	From Transportation Fund	15,400
2454	From Federal Funds	316,700
2455	From Expendable Receipts	2,400
2456	From Federal Funds - American Rescue Plan - Capital Projects Fund, One-Time	
2457		33,000,000
2458	Schedule of Programs:	
2459	Federal Construction	334,500
2460	Rehabilitation/Preservation	(10,596,700)
2461	State Construction	43,596,700
2462	The Legislature intends that the appropriations by this line	
2463	item from the American Rescue Plan Act Capital Projects Fund	
2464	may only be expended or distributed for purposes that comply	
2465	with the legal requirements and federal guidelines under the	
2466	American Rescue Plan Act of 2021 Capital Projects Fund after	
2467	the Grant Plan has been approved by the U.S. Department of	
2468	the Treasury. Additionally, the Legislature intends that the	
2469	agency administering these funds meet all compliance and	
2470	reporting requirements associated with these funds, as directed	
2471	by the Governor's Office of Planning and Budget.	
2472	Notwithstanding intent language in Senate Bill 2, Item 51,	
2473	the Legislature intends that the Department of Transportation	
2474	use \$20,000,000 to match federal discretionary grant funds	
2475	awarded to the department to construct wildlife mitigation	
2476	projects.	

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2477	The Legislature intends that in conjunction with the	
2478	construction of the Department of Veterans Affairs West	
2479	Valley Veterans Nursing Home, the Division of Facilities	
2480	Construction and Management (DFCM) relocate the	
2481	Department of Public Safety driving range to other state-owned	
2482	property. The Legislature further intends that the Utah	
2483	Department of Transportation transfer the 14.8-acre parcel	
2484	which the driving range encumbers to DFCM for the West	
2485	Valley Veterans Home.	
2486	ITEM 251	To Transportation - Highway System Construction
2487		From General Fund, One-Time
		88,500,000
2488		Schedule of Programs:
2489		State Construction
		88,500,000
2490		To implement the provisions of <i>Oil and Gas Severance Tax</i>
2491		<i>Amendments</i> (Senate Bill 107, 2023 General Session).
2492	ITEM 252	To Transportation - Engineering Services
2493		From Marda Dillree Corridor Preservation Fund
		120,200
2494		From Marda Dillree Corridor Preservation Fund, One-Time
		2,500
2495		Schedule of Programs:
2496		Right-of-Way
		122,700
2497		To implement the provisions of <i>Transportation Corridor</i>
2498		<i>Funding Amendments</i> (House Bill 44, 2023 General Session).
2499	ITEM 253	To Transportation - Engineering Services
2500		From Active Transportation Investment Fund
		900,000
2501		Schedule of Programs:
2502		Engineering Services
		900,000
2503		To implement the provisions of <i>Transportation</i>
2504		<i>Amendments</i> (Senate Bill 185, 2023 General Session).
2505	ITEM 254	To Transportation - Operations/Maintenance Management
2506		From General Fund, One-Time
		15,000
2507		Schedule of Programs:
2508		Traffic Safety/Tramway
		15,000
2509		To implement the provisions of <i>Railroad Right of Way</i>
2510		<i>Amendments</i> (House Bill 51, 2023 General Session).
2511	ITEM 255	To Transportation - Operations/Maintenance Management
2512		From Dedicated Credits Revenue
		59,800
2513		Schedule of Programs:

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2514	Traffic Operations Center	59,800
2515	To implement the provisions of <i>Traffic Enforcement</i>	
2516	<i>Amendments</i> (Senate Bill 105, 2023 General Session).	
2517	ITEM 256 To Transportation - Support Services	
2518	From Transportation Fund	160,400
2519	Schedule of Programs:	
2520	Administrative Services	160,400
2521	ITEM 257 To Transportation - Support Services	
2522	From Transportation Fund	70,000
2523	Schedule of Programs:	
2524	Comptroller	70,000
2525	To implement the provisions of <i>Rural Transportation</i>	
2526	<i>Infrastructure Fund</i> (Senate Bill 175, 2023 General Session).	
2527	ITEM 258 To Transportation - Transit Transportation Investment	
2528	From Transit Transportation Investment Fund	9,500,000
2529	Schedule of Programs:	
2530	Transit Transportation Investment	9,500,000
2531	To implement the provisions of <i>Transportation Revisions</i>	
2532	(Senate Bill 27, 2023 General Session).	
2533	ITEM 259 To Transportation - Pass-Through	
2534	The Legislature intends that the Department of	
2535	Transportation transfer \$977,800 from funds appropriated in	
2536	the New Fiscal Year Supplemental Appropriations Act, Senate	
2537	Bill 2, Item 59, to the Mountainland Association of	
2538	Governments to be used for expenditures for a regional	
2539	roadway grid network study whereby the Mountainland	
2540	Association of Governments would manage the study in	
2541	coordination with the Department of Transportation and three	
2542	other metropolitan planning organizations.	
2543	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2544	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
2545	ITEM 260 To Department of Alcoholic Beverage Services - DABS	
2546	Operations	
2547	From Liquor Control Fund	46,400
2548	Schedule of Programs:	
2549	Executive Director	46,400
2550	ITEM 261 To Department of Alcoholic Beverage Services - DABS	

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2551	Operations	
2552	From Liquor Control Fund	124,500
2553	Schedule of Programs:	
2554	Executive Director	124,500
2555	To implement the provisions of <i>Alcoholic Beverage</i>	
2556	<i>Control Act Amendments</i> (Senate Bill 173, 2023 General	
2557	Session).	
2558	DEPARTMENT OF COMMERCE	
2559	ITEM 262 To Department of Commerce - Commerce General Regulation	
2560	From Federal Funds	6,100
2561	From Dedicated Credits Revenue	25,600
2562	From General Fund Restricted - Commerce Service Account	492,200
2563	From General Fund Restricted - Factory Built Housing Fees	1,400
2564	From Gen. Fund Rest. - Geologist Education and Enforcement	200
2565	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	800
2566	From OWHTF-Low Income Housing	5,500
2567	From General Fund Restricted - Public Utility Restricted Acct.	108,800
2568	From Revenue Transfers	17,300
2569	From Pass-through	5,100
2570	Schedule of Programs:	
2571	Administration	120,000
2572	Consumer Protection	99,600
2573	Corporations and Commercial Code	1,000
2574	Occupational and Professional Licensing	30,100
2575	Office of Consumer Services	41,900
2576	Public Utilities	75,000
2577	Real Estate	96,800
2578	Securities	198,600
2579	ITEM 263 To Department of Commerce - Commerce General Regulation	
2580	From General Fund Restricted - Commerce Service Account	2,300
2581	Schedule of Programs:	
2582	Consumer Protection	2,300
2583	To implement the provisions of <i>Online Dating Safety</i>	
2584	<i>Amendments</i> (House Bill 18, 2023 General Session).	
2585	ITEM 264 To Department of Commerce - Commerce General Regulation	
2586	From General Fund Restricted - Commerce Service Account	(800)
2587	Schedule of Programs:	

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2588	Corporations and Commercial Code	(800)
2589	To implement the provisions of <i>Collection Agency</i>	
2590	<i>Amendments</i> (House Bill 20, 2023 General Session).	
2591	ITEM 265 To Department of Commerce - Commerce General Regulation	
2592	From General Fund Restricted - Commerce Service Account	(200)
2593	Schedule of Programs:	
2594	Consumer Protection	(200)
2595	To implement the provisions of <i>Charitable Organization</i>	
2596	<i>Registration Amendments</i> (House Bill 119, 2023 General	
2597	Session).	
2598	ITEM 266 To Department of Commerce - Commerce General Regulation	
2599	From General Fund Restricted - Commerce Service Account	451,500
2600	From General Fund Restricted - Commerce Service Account, One-Time	(61,300)
2601	Schedule of Programs:	
2602	Occupational and Professional Licensing	390,200
2603	To implement the provisions of <i>Health Care Professional</i>	
2604	<i>Licensing Requirements</i> (House Bill 159, 2023 General	
2605	Session).	
2606	ITEM 267 To Department of Commerce - Commerce General Regulation	
2607	From General Fund Restricted - Commerce Service Account	5,100
2608	Schedule of Programs:	
2609	Occupational and Professional Licensing	5,100
2610	To implement the provisions of <i>Mental Health Professional</i>	
2611	<i>Licensing Amendments</i> (House Bill 166, 2023 General	
2612	Session).	
2613	ITEM 268 To Department of Commerce - Commerce General Regulation	
2614	From General Fund Restricted - Commerce Service Account	29,700
2615	From General Fund Restricted - Commerce Service Account, One-Time	13,000
2616	Schedule of Programs:	
2617	Occupational and Professional Licensing	42,700
2618	To implement the provisions of <i>Social Worker Licensing</i>	
2619	<i>Amendments</i> (House Bill 250, 2023 General Session).	
2620	ITEM 269 To Department of Commerce - Commerce General Regulation	
2621	From General Fund Restricted - Commerce Service Account	16,300
2622	From General Fund Restricted - Commerce Service Account, One-Time	23,100
2623	Schedule of Programs:	
2624	Consumer Protection	39,400

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2625		To implement the provisions of <i>Social Credit Score</i>	
2626		<i>Amendments</i> (House Bill 281, 2023 General Session).	
2627	ITEM 270	To Department of Commerce - Commerce General Regulation	
2628		From General Fund Restricted - Commerce Service Account	93,000
2629		From General Fund Restricted - Commerce Service Account, One-Time	(46,500)
2630		Schedule of Programs:	
2631		Occupational and Professional Licensing	46,500
2632		To implement the provisions of <i>Opioid Dispensing</i>	
2633		<i>Requirements</i> (House Bill 288, 2023 General Session).	
2634	ITEM 271	To Department of Commerce - Commerce General Regulation	
2635		From General Fund Restricted - Commerce Service Account	220,500
2636		From General Fund Restricted - Commerce Service Account, One-Time	181,000
2637		Schedule of Programs:	
2638		Consumer Protection	401,500
2639		To implement the provisions of <i>Social Media Usage</i>	
2640		<i>Amendments</i> (House Bill 311, 2023 General Session).	
2641	ITEM 272	To Department of Commerce - Commerce General Regulation	
2642		From General Fund Restricted - Commerce Service Account	8,800
2643		Schedule of Programs:	
2644		Occupational and Professional Licensing	8,800
2645		To implement the provisions of <i>Patient Medical Record</i>	
2646		<i>Access Amendments</i> (House Bill 312, 2023 General Session).	
2647	ITEM 273	To Department of Commerce - Commerce General Regulation	
2648		From General Fund Restricted - Commerce Service Account	22,500
2649		From General Fund Restricted - Commerce Service Account, One-Time	9,600
2650		Schedule of Programs:	
2651		Occupational and Professional Licensing	32,100
2652		To implement the provisions of <i>County Recorder</i>	
2653		<i>Modifications</i> (House Bill 351, 2023 General Session).	
2654	ITEM 274	To Department of Commerce - Commerce General Regulation	
2655		From General Fund Restricted - Commerce Service Account	108,200
2656		From General Fund Restricted - Commerce Service Account, One-Time	120,700
2657		Schedule of Programs:	
2658		Corporations and Commercial Code	228,900
2659		To implement the provisions of <i>Decentralized Autonomous</i>	
2660		<i>Organizations Amendments</i> (House Bill 357, 2023 General	
2661		Session).	

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2662	ITEM 275	To Department of Commerce - Commerce General Regulation	
2663		From General Fund Restricted - Commerce Service Account	4,200
2664		Schedule of Programs:	
2665		Corporations and Commercial Code	4,200
2666		To implement the provisions of <i>Corporation Amendments</i>	
2667		(House Bill 399, 2023 General Session).	
2668	ITEM 276	To Department of Commerce - Commerce General Regulation	
2669		From General Fund Restricted - Commerce Service Account	2,400
2670		From General Fund Restricted - Commerce Service Account, One-Time	29,000
2671		Schedule of Programs:	
2672		Occupational and Professional Licensing	31,400
2673		To implement the provisions of <i>Wildlife Related</i>	
2674		<i>Amendments</i> (House Bill 469, 2023 General Session).	
2675	ITEM 277	To Department of Commerce - Commerce General Regulation	
2676		From General Fund Restricted - Commerce Service Account	2,500
2677		From General Fund Restricted - Commerce Service Account, One-Time	6,700
2678		Schedule of Programs:	
2679		Occupational and Professional Licensing	9,200
2680		To implement the provisions of <i>Transgender Medical</i>	
2681		<i>Treatments and Procedures Amendments</i> (Senate Bill 16, 2023	
2682		General Session).	
2683	ITEM 278	To Department of Commerce - Commerce General Regulation	
2684		From General Fund Restricted - Commerce Service Account	117,400
2685		From General Fund Restricted - Commerce Service Account, One-Time	9,700
2686		Schedule of Programs:	
2687		Administration	127,100
2688		To implement the provisions of <i>Reciprocal Professional</i>	
2689		<i>Licensing Amendments</i> (Senate Bill 35, 2023 General Session).	
2690	ITEM 279	To Department of Commerce - Commerce General Regulation	
2691		From General Fund Restricted - Commerce Service Account	49,000
2692		From General Fund Restricted - Commerce Service Account, One-Time	4,200
2693		Schedule of Programs:	
2694		Occupational and Professional Licensing	53,200
2695		To implement the provisions of <i>Massage Therapy Practice</i>	
2696		<i>Act Amendments</i> (Senate Bill 42, 2023 General Session).	
2697	ITEM 280	To Department of Commerce - Commerce General Regulation	
2698		From General Fund Restricted - Commerce Service Account	7,500

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2699	From General Fund Restricted - Commerce Service Account, One-Time	1,800
2700	Schedule of Programs:	
2701	Consumer Protection	9,300
2702	To implement the provisions of <i>Fraudulent Ticket Sales</i>	
2703	<i>Modifications</i> (Senate Bill 138, 2023 General Session).	
2704	ITEM 281 To Department of Commerce - Commerce General Regulation	
2705	From General Fund Restricted - Commerce Service Account	2,200
2706	From General Fund Restricted - Commerce Service Account, One-Time	4,200
2707	Schedule of Programs:	
2708	Occupational and Professional Licensing	6,400
2709	To implement the provisions of <i>Invisible Condition</i>	
2710	<i>Information Amendments</i> (Senate Bill 148, 2023 General	
2711	Session).	
2712	ITEM 282 To Department of Commerce - Commerce General Regulation	
2713	From General Fund Restricted - Commerce Service Account	220,500
2714	From General Fund Restricted - Commerce Service Account, One-Time	279,800
2715	Schedule of Programs:	
2716	Consumer Protection	500,300
2717	To implement the provisions of <i>Social Media Regulation</i>	
2718	<i>Amendments</i> (Senate Bill 152, 2023 General Session).	
2719	ITEM 283 To Department of Commerce - Commerce General Regulation	
2720	From General Fund Restricted - Commerce Service Account	20,100
2721	Schedule of Programs:	
2722	Occupational and Professional Licensing	20,100
2723	To implement the provisions of <i>Health Care Practitioner</i>	
2724	<i>Liability Amendments</i> (Senate Bill 171, 2023 General Session).	
2725	ITEM 284 To Department of Commerce - Commerce General Regulation	
2726	From General Fund Restricted - Commerce Service Account	22,800
2727	From General Fund Restricted - Commerce Service Account, One-Time	14,300
2728	Schedule of Programs:	
2729	Consumer Protection	37,100
2730	To implement the provisions of <i>Private Postsecondary</i>	
2731	<i>Education Modifications</i> (Senate Bill 180, 2023 General	
2732	Session).	
2733	ITEM 285 To Department of Commerce - Commerce General Regulation	
2734	From General Fund Restricted - Commerce Service Account	2,600
2735	Schedule of Programs:	

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2736	Occupational and Professional Licensing	2,600
2737	To implement the provisions of <i>Anesthesia Amendments</i>	
2738	(Senate Bill 197, 2023 General Session).	
2739	ITEM 286 To Department of Commerce - Commerce General Regulation	
2740	From General Fund Restricted - Commerce Service Account	36,700
2741	From General Fund Restricted - Commerce Service Account, One-Time	(8,000)
2742	Schedule of Programs:	
2743	Occupational and Professional Licensing	28,700
2744	To implement the provisions of <i>Vehicle Value Protection</i>	
2745	<i>Agreements</i> (Senate Bill 216, 2023 General Session).	
2746	ITEM 287 To Department of Commerce - Commerce General Regulation	
2747	From General Fund Restricted - Commerce Service Account	4,900
2748	Schedule of Programs:	
2749	Occupational and Professional Licensing	4,900
2750	To implement the provisions of <i>Private Probation and</i>	
2751	<i>Court Ordered Services Amendments</i> (Senate Bill 218, 2023	
2752	General Session).	
2753	ITEM 288 To Department of Commerce - Commerce General Regulation	
2754	From General Fund Restricted - Commerce Service Account	70,200
2755	From General Fund Restricted - Commerce Service Account, One-Time	(3,000)
2756	Schedule of Programs:	
2757	Consumer Protection	67,200
2758	To implement the provisions of <i>Commercial Email Act</i>	
2759	(Senate Bill 225, 2023 General Session).	
2760	ITEM 289 To Department of Commerce - Commerce General Regulation	
2761	From General Fund Restricted - Commerce Service Account	10,500
2762	From General Fund Restricted - Commerce Service Account, One-Time	1,000
2763	Schedule of Programs:	
2764	Occupational and Professional Licensing	11,500
2765	To implement the provisions of <i>Dental Hygienist</i>	
2766	<i>Amendments</i> (Senate Bill 237, 2023 General Session).	
2767	ITEM 290 To Department of Commerce - Commerce General Regulation	
2768	From General Fund Restricted - Commerce Service Account	5,800
2769	From General Fund Restricted - Commerce Service Account, One-Time	36,000
2770	Schedule of Programs:	
2771	Consumer Protection	41,800
2772	To implement the provisions of <i>Regulations for Legal</i>	

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2773	<i>Services</i> (Senate Bill 274, 2023 General Session).		
2774	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY		
2775	ITEM 291	To Governor's Office of Economic Opportunity - Administration	
2776		From General Fund	117,100
2777		From General Fund, One-Time	180,000
2778		Schedule of Programs:	
2779		Administration	297,100
2780	ITEM 292	To Governor's Office of Economic Opportunity - Economic	
2781		Prosperity	
2782		From General Fund, One-Time	4,000,000
2783		Schedule of Programs:	
2784		Incentives and Grants	4,000,000
2785	ITEM 293	To Governor's Office of Economic Opportunity - Economic	
2786		Prosperity	
2787		From General Fund, One-Time	700
2788		From Dedicated Credits Revenue	1,000
2789		From Dedicated Credits Revenue, One-Time	300
2790		Schedule of Programs:	
2791		Strategic Initiatives	2,000
2792		To implement the provisions of <i>Blockchain Provider</i>	
2793		<i>Registration</i> (House Bill 289, 2023 General Session).	
2794	ITEM 294	To Governor's Office of Economic Opportunity - Economic	
2795		Prosperity	
2796		From General Fund, One-Time	40,000
2797		Schedule of Programs:	
2798		Business Services	40,000
2799		To implement the provisions of <i>Housing and Transit</i>	
2800		<i>Reinvestment Zone Amendments</i> (Senate Bill 84, 2023 General	
2801		Session).	
2802	ITEM 295	To Governor's Office of Economic Opportunity - Economic	
2803		Prosperity	
2804		From Income Tax Fund	24,234,100
2805		Schedule of Programs:	
2806		Incentives and Grants	24,234,100
2807		To implement the provisions of <i>Upstart Program</i>	
2808		<i>Amendments</i> (Senate Bill 258, 2023 General Session).	
2809		The Legislature intends that the Governor's Office of	

2810 Economic Opportunity use up to \$1.2 million one-time
 2811 appropriated to the Economic Prosperity - Incentives and
 2812 Grants in FY 2024 for a grant program administered by the
 2813 UPSTART contractor to provide funding to participating
 2814 schools to perform outreach activities to education and promote
 2815 the adoption of UPSTART.

2816 ITEM 296 To Governor's Office of Economic Opportunity - Office of
 2817 Tourism

2818	From General Fund	155,600
2819	From Transportation Fund	(2,500)
2820	From General Fund Restricted - Tourism Marketing Performance, One-Time	
2821		450,000

2822 Schedule of Programs:

2823	Marketing and Advertising	450,000
2824	Tourism	153,100

2825 ITEM 297 To Governor's Office of Economic Opportunity - Pass-Through

2826	From General Fund	25,000
2827	From General Fund, One-Time	71,530,000
2828	From General Fund Restricted - Tourism Marketing Performance, One-Time	
2829		(450,000)

2830 Schedule of Programs:

2831	Pass-Through	69,105,000
2832	Economic Assistance Grants	2,000,000

2833 The Legislature intends that the \$50 million provided to the
 2834 Governor's Office of Economic Opportunity - Pass Through
 2835 line for Water Infrastructure Projects be used for loans or
 2836 grants.

2837 Notwithstanding the intent language in S.B. 2, "New Fiscal
 2838 Year Supplemental Appropriations," Item 66, the Legislature
 2839 intends that the Division of Finance and the Governor's Office
 2840 of Economic Opportunity disregard the intent language from
 2841 lines 1198-1200.

2842 The Legislature intends that the Governor's Office of
 2843 Economic Opportunity (GOEO) grant up to \$2 million
 2844 provided by this item to arts and culture organization in the
 2845 state. GOEO shall report to the Executive Appropriations
 2846 Committee its recommendations for these grants prior to

2847 making final award decisions in the 2023 Interim.
 2848 The Legislature intends that the Governor's Office of
 2849 Economic Opportunity use appropriations provided by Senate
 2850 Bill 2, item 66 and this item to consider funding for the
 2851 following projects and pass-through grants: Utah Lake
 2852 Authority \$1,495,200; Northern Economic Alliance \$300,000;
 2853 Pete Suazo Center for Business Development and
 2854 Entrepreneurship \$67,500; Utah Industry Resource Alliance
 2855 \$2,800,000; Utahs Small Business Development Center
 2856 Operations \$1,198,200; Get Healthy Utah \$250,000; SheTech
 2857 \$350,000; Impact Utah \$1,000,000; Taste Utah \$450,000;
 2858 Partnership for Hill Airforce Base and Camp Williams Public
 2859 Protect Area \$250,000; Central Wasatch Mountains Project
 2860 \$193,000; Sundance Institute \$1,000,000; Tintic Branch
 2861 Rehabilitation \$3,000,000; MIDA Falcon Hill & MRF Projects
 2862 \$9,327,500; Utah Advanced Materials Manufacturing Initiative
 2863 \$1,000,000; Breaking Through Women-Owned Business
 2864 Funding Barriers \$1,500,000; Historic Corrine Methodist
 2865 Church Museum Restoration \$150,000; USA Climbing Facility
 2866 Request \$15,000,000; Bryce Canyon Centennial Celebration
 2867 \$350,000; Pioneer Stadium Renovation \$300,000; Agriculture
 2868 Infrastructure Development \$8,000,000; Utah Consular Corps
 2869 \$30,000; Zion Multi-Modal Transportation Infrastructure
 2870 \$18,000,000; Water Infrastructure Projects \$50,000,000; Utah
 2871 Diplomacy \$200,000; Financial Capacity Program \$100,000;
 2872 Rocky Mountain Golden Gloves \$25,000; Heber Valley
 2873 Railroad Infrastructure Debt Relief \$1,000,000; Hunter
 2874 Outreach \$500,000; Atlantis Foundation \$1,000,000; and
 2875 Bicycling Safety Education and Infrastructure Planning
 2876 \$100,000.

2877 ITEM 298 To Governor's Office of Economic Opportunity - World Trade
 2878 Center Utah
 2879 From General Fund, One-Time 100,000
 2880 Schedule of Programs:
 2881 World Trade Center Utah 100,000

2882 ITEM 299 To Governor's Office of Economic Opportunity - Utah Sports
 2883 Commission

2884	The Legislature intends that \$150,000 one-time and	
2885	\$150,000 ongoing appropriated in Senate Bill 2, New Fiscal	
2886	Year Supplemental Appropriations Act, Item 71, be used for	
2887	the Run Elite Program.	
2888	The Legislature intends that \$45,000 ongoing appropriated	
2889	in Senate Bill 2, "New Fiscal Year Supplemental	
2890	Appropriations Act", Item 71, be used for the Utah	
2891	Championship.	
2892	FINANCIAL INSTITUTIONS	
2893	ITEM 300 To Financial Institutions - Financial Institutions Administration	
2894	From General Fund Restricted - Financial Institutions	1,000
2895	Schedule of Programs:	
2896	Administration	1,000
2897	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
2898	ITEM 301 To Department of Cultural and Community Engagement -	
2899	Administration	
2900	From General Fund	7,900
2901	Schedule of Programs:	
2902	Administrative Services	7,900
2903	ITEM 302 To Department of Cultural and Community Engagement - Division	
2904	of Arts and Museums	
2905	From General Fund	200,000
2906	Schedule of Programs:	
2907	Community Arts Outreach	200,000
2908	ITEM 303 To Department of Cultural and Community Engagement -	
2909	Commission on Service and Volunteerism	
2910	From General Fund, One-Time	(1,200,000)
2911	Schedule of Programs:	
2912	Commission on Service and Volunteerism	(1,200,000)
2913	ITEM 304 To Department of Cultural and Community Engagement -	
2914	Pass-Through	
2915	From General Fund, One-Time	(545,000)
2916	From Income Tax Fund, One-Time	(100,000)
2917	Schedule of Programs:	
2918	Pass-Through	(645,000)
2919	ITEM 305 To Department of Cultural and Community Engagement - State	
2920	History	

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2921	From General Fund	(1,565,000)
2922	From Federal Funds	(1,294,000)
2923	From Dedicated Credits Revenue	(580,700)
2924	From Beginning Nonlapsing Balances	(500,000)
2925	From Closing Nonlapsing Balances	574,200
2926	Schedule of Programs:	
2927	Historic Preservation and Antiquities	(3,010,200)
2928	Main Street Program	(355,300)
2929	ITEM 306 To Department of Cultural and Community Engagement - State	
2930	History	
2931	From General Fund	(1,500)
2932	Schedule of Programs:	
2933	Administration	(1,500)
2934	To implement the provisions of <i>Cultural and Community</i>	
2935	<i>Engagement Amendments</i> (House Bill 302, 2023 General	
2936	Session).	
2937	ITEM 307 To Department of Cultural and Community Engagement - State	
2938	Library	
2939	From General Fund	25,000
2940	From General Fund, One-Time	(25,000)
2941	To implement the provisions of <i>Public Library Background</i>	
2942	<i>Check Requirements</i> (House Bill 284, 2023 General Session).	
2943	ITEM 308 To Department of Cultural and Community Engagement - State of	
2944	Utah Museum	
2945	From General Fund, One-Time	(3,800,000)
2946	Schedule of Programs:	
2947	State of Utah Museum Administration	(3,800,000)
2948	ITEM 309 To Department of Cultural and Community Engagement - Arts &	
2949	Museums Grants	
2950	From General Fund	(2,000,000)
2951	Schedule of Programs:	
2952	Competitive Grants	(2,000,000)
2953	Notwithstanding the intent in "Business, Economic	
2954	Development, and Labor Base Budget" (House Bill 4, 2023	
2955	General Session) item 91, the Legislature intends that the	
2956	Department of Cultural and Community Engagement use	
2957	appropriations provided by House Bill 4, item 91, Senate Bill	

2958 2, Item 82, and this item to consider funding for the following
 2959 projects and pass-through grants: Utah Sports Hall of Fame
 2960 \$252,500 and Utah Humanities \$170,000.

2961 ITEM 310 To Department of Cultural and Community Engagement - Capital
 2962 Facilities Grants

2963 From General Fund, One-Time 3,750,000

2964 Schedule of Programs:

2965 Pass Through Grants 3,750,000

2966 The Legislature intends that the Department of Cultural and
 2967 Community Engagement use appropriations provided by
 2968 Senate Bill 2, item 83 and this item to consider funding for the
 2969 following projects and pass-through grants: Hale Center
 2970 Foundation - The Ruth Theater \$3,000,000; Tuacahn Center for
 2971 the Arts \$980,000; WVC Academy Expansion \$250,000;
 2972 Huntsman World Senior Games Facility Acquisition or
 2973 Development \$500,000; and Historic Cemetery Preservation
 2974 \$3,000,000.

2975 ITEM 311 To Department of Cultural and Community Engagement - Heritage
 2976 & Events Grants

2977 From General Fund (2,000,000)

2978 From General Fund, One-Time 1,345,000

2979 Schedule of Programs:

2980 Pass Through Grants 1,345,000

2981 Competitive Grants (2,000,000)

2982 Notwithstanding the intent in "Business, Economic
 2983 Development, and Labor Base Budget" (House Bill 4, 2023
 2984 General Session) item 92, the Legislature intends that the
 2985 Department of Cultural and Community Engagement use
 2986 appropriations provided by House Bill 4, item 92, Senate Bill
 2987 2, item 84, and this item to consider funding for the following
 2988 projects and pass-through grants: Warriors Over the
 2989 Wasatch/Hill AFB Show \$200,000; Americas Freedom
 2990 Festival at Provo \$100,000; Days of 47 Rodeo \$200,000; Gail
 2991 Halvorsen Foundation \$45,000; Refugee Community
 2992 Engagement Through Soccer \$100,000; and Show Up For
 2993 Teachers \$1,200,000.

2994 ITEM 312 To Department of Cultural and Community Engagement - State

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2995	Historic Preservation Office	
2996	From General Fund	1,565,000
2997	From Federal Funds	1,294,000
2998	From Dedicated Credits Revenue	580,700
2999	From Beginning Nonlapsing Balances	500,000
3000	From Closing Nonlapsing Balances	(574,200)
3001	Schedule of Programs:	
3002	Administration	2,542,900
3003	Public Archaeology	467,300
3004	Main Street Program	355,300
3005	INSURANCE DEPARTMENT	
3006	ITEM 313 To Insurance Department - Insurance Department Administration	
3007	From Federal Funds	5,200
3008	From Dedicated Credits Revenue	400
3009	From General Fund Restricted - Insurance Department Acct.	88,000
3010	From General Fund Rest. - Insurance Fraud Investigation Acct.	120,000
3011	Schedule of Programs:	
3012	Administration	46,400
3013	Insurance Fraud Program	123,000
3014	Bail Bond Program	44,200
3015	ITEM 314 To Insurance Department - Insurance Department Administration	
3016	From General Fund Restricted - Insurance Department Acct., One-Time	8,900
3017	Schedule of Programs:	
3018	Administration	8,900
3019	To implement the provisions of <i>Motor Vehicle Insurance</i>	
3020	<i>Revisions</i> (House Bill 113, 2023 General Session).	
3021	ITEM 315 To Insurance Department - Insurance Department Administration	
3022	From General Fund Restricted - Captive Insurance	200,000
3023	Schedule of Programs:	
3024	Captive Insurers	200,000
3025	To implement the provisions of <i>Insurance Amendments</i>	
3026	(House Bill 410, 2023 General Session).	
3027	ITEM 316 To Insurance Department - Coverage for Autism Spectrum	
3028	Disorder	
3029	From General Fund Restricted - State Mandated Insurer Payments Restricted	
3030		8,778,000
3031	Schedule of Programs:	

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3032	Coverage for Autism Spectrum Disorder	8,778,000
3033	LABOR COMMISSION	
3034	ITEM 317 To Labor Commission	
3035	From General Fund	18,700
3036	From Federal Funds	20,200
3037	From Dedicated Credits Revenue	600
3038	From General Fund Restricted - Workplace Safety Account	2,800
3039	Schedule of Programs:	
3040	Antidiscrimination and Labor	16,500
3041	Utah Occupational Safety and Health	25,800
3042	ITEM 318 To Labor Commission	
3043	From General Fund	65,700
3044	Schedule of Programs:	
3045	Antidiscrimination and Labor	65,700
3046	To implement the provisions of <i>Vaccine Passport</i>	
3047	<i>Prohibition</i> (House Bill 131, 2023 General Session).	
3048	UTAH STATE TAX COMMISSION	
3049	ITEM 319 To Utah State Tax Commission - License Plates Production	
3050	From Dedicated Credits Revenue	(4,880,900)
3051	From General Fund Restricted - License Plate Restricted Account	4,880,900
3052	To implement the provisions of <i>Motor Vehicle Registration</i>	
3053	<i>Amendments</i> (Senate Bill 13, 2023 General Session).	
3054	ITEM 320 To Utah State Tax Commission - Tax Administration	
3055	From General Fund	144,600
3056	From Income Tax Fund	110,200
3057	From Dedicated Credits Revenue	1,600
3058	From General Fund Rest. - Sales and Use Tax Admin Fees	77,500
3059	From Other Financing Sources	(800)
3060	Schedule of Programs:	
3061	Operations	333,100
3062	ITEM 321 To Utah State Tax Commission - Tax Administration	
3063	From General Fund, One-Time	(43,200)
3064	Schedule of Programs:	
3065	Customer Service	(43,200)
3066	To implement the provisions of <i>Off-highway Vehicle</i>	
3067	<i>Registration Requirements</i> (House Bill 55, 2023 General	
3068	Session).	

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3069	ITEM 322	To Utah State Tax Commission - Tax Administration	
3070		From Income Tax Fund	200,000
3071		Schedule of Programs:	
3072		Operations	200,000
3073		To implement the provisions of <i>Tax Assessment</i>	
3074		<i>Amendments</i> (House Bill 56, 2023 General Session).	
3075	ITEM 323	To Utah State Tax Commission - Tax Administration	
3076		From General Fund, One-Time	573,100
3077		Schedule of Programs:	
3078		Operations	573,100
3079		To implement the provisions of <i>Transportation Tax</i>	
3080		<i>Amendments</i> (House Bill 301, 2023 General Session).	
3081	ITEM 324	To Utah State Tax Commission - Tax Administration	
3082		From Income Tax Fund, One-Time	49,200
3083		Schedule of Programs:	
3084		Operations	49,200
3085		To implement the provisions of <i>Unclaimed Property</i>	
3086		<i>Amendments</i> (House Bill 360, 2023 General Session).	
3087	ITEM 325	To Utah State Tax Commission - Tax Administration	
3088		From Dedicated Credits Revenue	(526,600)
3089		From General Fund Restricted - License Plate Restricted Account	526,600
3090		To implement the provisions of <i>Motor Vehicle Registration</i>	
3091		<i>Amendments</i> (Senate Bill 13, 2023 General Session).	
3092	ITEM 326	To Utah State Tax Commission - Tax Administration	
3093		From Dedicated Credits Revenue, One-Time	7,500
3094		Schedule of Programs:	
3095		Customer Service	7,500
3096		To implement the provisions of <i>Special License Plate</i>	
3097		<i>Designation</i> (Senate Bill 92, 2023 General Session).	
3098	ITEM 327	To Utah State Tax Commission - Tax Administration	
3099		From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
3100		One-Time	49,200
3101		Schedule of Programs:	
3102		Operations	49,200
3103		To implement the provisions of <i>Aquatic Invasive Species</i>	
3104		<i>Amendments</i> (Senate Bill 112, 2023 General Session).	
3105	ITEM 328	To Utah State Tax Commission - Tax Administration	

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3106	From General Fund	85,700
3107	From General Fund, One-Time	1,000
3108	Schedule of Programs:	
3109	Operations	2,500
3110	Tax and Revenue	84,200
3111	To implement the provisions of <i>Car-sharing Amendments</i>	
3112	(Senate Bill 121, 2023 General Session).	
3113	ITEM 329 To Utah State Tax Commission - Tax Administration	
3114	From General Fund, One-Time	13,700
3115	Schedule of Programs:	
3116	Customer Service	13,700
3117	To implement the provisions of <i>Invisible Condition</i>	
3118	<i>Information Amendments</i> (Senate Bill 148, 2023 General	
3119	Session).	
3120	ITEM 330 To Utah State Tax Commission - Tax Administration	
3121	From General Fund, One-Time	89,700
3122	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
3123	Restricted Account	89,700
3124	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
3125	Restricted Account, One-Time	(89,700)
3126	Schedule of Programs:	
3127	Enforcement	89,700
3128	To implement the provisions of <i>Electronic Cigarette and</i>	
3129	<i>Other Nicotine Product Tax Amendments</i> (Senate Bill 263,	
3130	2023 General Session).	
3131	SOCIAL SERVICES	
3132	DEPARTMENT OF WORKFORCE SERVICES	
3133	ITEM 331 To Department of Workforce Services - Administration	
3134	From Olene Walker Housing Loan Fund	3,900
3135	From Olene Walker Housing Loan Fund, One-Time	4,800
3136	Schedule of Programs:	
3137	Administrative Support	8,700
3138	ITEM 332 To Department of Workforce Services - Housing and Community	
3139	Development	
3140	From General Fund	5,100
3141	From General Fund, One-Time	(4,800,000)
3142	From Federal Funds	24,000

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3143	From Dedicated Credits Revenue	5,100
3144	From Housing Opportunities for Low Income Households	2,600
3145	From Olene Walker Housing Loan Fund	90,300
3146	From Olene Walker Housing Loan Fund, One-Time	108,000
3147	From OWHT-Fed Home	2,600
3148	From Permanent Community Impact Loan Fund	1,600
3149	From Revenue Transfers	3,300
3150	Schedule of Programs:	
3151	Community Development	10,100
3152	Housing Development	(4,567,500)
3153	ITEM 333 To Department of Workforce Services - Operations and Policy	
3154	From General Fund	9,100
3155	From General Fund, One-Time	150,000
3156	From Federal Funds	10,200
3157	From Federal Funds, One-Time	10,000,000
3158	From Expendable Receipts	400
3159	From Medicaid Expansion Fund	1,600
3160	From Olene Walker Housing Loan Fund	5,900
3161	From Olene Walker Housing Loan Fund, One-Time	7,200
3162	From Revenue Transfers	18,700
3163	Schedule of Programs:	
3164	Eligibility Services	40,000
3165	Workforce Development	10,163,100
3166	The Legislature intends that the appropriation provided in	
3167	S.B. 7, "Social Services Base Budget" for School Readiness be	
3168	used by the Department of Workforce Services, in conjunction	
3169	with the Utah State Board of Education and the School	
3170	Readiness Board, using academic outcomes, classroom	
3171	observation tool scores, and application scores in a one-step	
3172	application process that combines all three scores when	
3173	determining Expanding High Quality Grant allocations.	
3174	The Legislature intends that the ongoing funds provided for	
3175	the building block entitled "Home Visitation Services for More	
3176	Families" only be given to local entities that are already	
3177	providing this service.	
3178	Pursuant to Section 63J-1-603 of the Utah Code, the	
3179	Legislature intends that the \$4,700,000 appropriated for Home	

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3180	Visitation Services for More Families shall not lapse at the	
3181	close of Fiscal Year 2024. The use of any nonlapsing funds is	
3182	limited to expanding home visitation services for families.	
3183	ITEM 334 To Department of Workforce Services - Operations and Policy	
3184	From General Fund, One-Time	35,000
3185	Schedule of Programs:	
3186	Information Technology	35,000
3187	To implement the provisions of <i>Adoption Tax Credit</i>	
3188	(House Bill 130, 2023 General Session).	
3189	ITEM 335 To Department of Workforce Services - Operations and Policy	
3190	From General Fund, One-Time	(1,600)
3191	From Revenue Transfers	14,200
3192	From Revenue Transfers, One-Time	4,800
3193	Schedule of Programs:	
3194	Eligibility Services	17,400
3195	To implement the provisions of <i>Medicaid Waiver for</i>	
3196	<i>Medically Complex Children Amendments</i> (House Bill 290,	
3197	2023 General Session).	
3198	ITEM 336 To Department of Workforce Services - Operations and Policy	
3199	From General Fund	246,900
3200	From General Fund, One-Time	(14,300)
3201	From Revenue Transfers	740,900
3202	From Revenue Transfers, One-Time	251,800
3203	Schedule of Programs:	
3204	Eligibility Services	798,700
3205	Information Technology	426,600
3206	To implement the provisions of <i>Modifications to Medicaid</i>	
3207	<i>Coverage</i> (Senate Bill 133, 2023 General Session).	
3208	ITEM 337 To Department of Workforce Services - Operations and Policy	
3209	From Expendable Receipts	20,000
3210	Schedule of Programs:	
3211	Workforce Development	20,000
3212	To implement the provisions of <i>Funds Amendments</i> (Senate	
3213	Bill 272, 2023 General Session).	
3214	ITEM 338 To Department of Workforce Services - State Office of	
3215	Rehabilitation	
3216	From General Fund	600

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3217	From Federal Funds	800
3218	Schedule of Programs:	
3219	Blind and Visually Impaired	600
3220	Rehabilitation Services	800
3221	ITEM 339 To Department of Workforce Services - Unemployment Insurance	
3222	From General Fund	1,600
3223	From Federal Funds	39,200
3224	From Dedicated Credits Revenue	1,000
3225	From Revenue Transfers	200
3226	Schedule of Programs:	
3227	Adjudication	6,900
3228	Unemployment Insurance Administration	35,100
3229	ITEM 340 To Department of Workforce Services - Office of Homeless	
3230	Services	
3231	From General Fund	200
3232	From General Fund, One-Time	20,000,000
3233	From Federal Funds	400
3234	From Federal Funds - American Rescue Plan, One-Time	30,000,000
3235	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	200
3236	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	1,000
3237	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
3238		800
3239	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
3240	One-Time	2,500,000
3241	Schedule of Programs:	
3242	Homeless Services	52,502,600
3243	Notwithstanding the intent language passed on lines 3539	
3244	through 3551 in S.B. 2, New Fiscal Year Supplemental	
3245	Appropriations Act, the Legislature intends that the following	
3246	intent language is deleted from S.B. 2: The Legislature intends	
3247	that the foregone revenue from the item "DWS - Utah	
3248	Low-Income Housing Tax Credit" be \$9 million per year (\$90	
3249	million over 10 years) and specifically not \$9 million in new	
3250	funding each year (\$900 million). The Legislature further	
3251	intends that the recipient of this appropriation shall (1) provide	
3252	a report to the Social Services Appropriations Subcommittee	
3253	no later than October 1, 2023 with a summary of project	

3254 investments including units built, location, AMI served,
 3255 remaining funds, and program fund balance; (2) Projects
 3256 developed utilizing these funds should be deed restricted for 50
 3257 years; and (3) Projects funded under this program shall not be
 3258 eligible for subsequent credits for rehabilitation.

3259 The Legislature intends that funds appropriated by this item
 3260 from the American Rescue Plan Act may only be expended or
 3261 distributed for purposes that comply with the legal
 3262 requirements and federal guidelines under the American
 3263 Rescue Plan Act of 2021. Additionally, the Legislature intends
 3264 that the agency administering these funds meet all compliance
 3265 and reporting requirements associated with these funds, as
 3266 directed by the Governor's Office of Planning and Budget.

3267 ITEM 341 To Department of Workforce Services - Office of Homeless
 3268 Services

3269 From General Fund 340,500

3270 Schedule of Programs:

3271 Homeless Services 340,500

3272 To implement the provisions of *Housing Affordability*
 3273 *Amendments* (House Bill 364, 2023 General Session).

3274 DEPARTMENT OF HEALTH AND HUMAN SERVICES

3275 ITEM 342 To Department of Health and Human Services - Operations

3276 From General Fund (1,400,300)

3277 From General Fund, One-Time 2,091,700

3278 From Income Tax Fund, One-Time 148,100

3279 From Federal Funds (1,793,000)

3280 Schedule of Programs:

3281 Executive Director Office (187,800)

3282 Ancillary Services 143,800

3283 Finance & Administration (2,899,900)

3284 Continuous Quality Improvement 2,990,400

3285 Customer Experience (1,000,000)

3286 Notwithstanding intent language passed in Item 61 of S.B.
 3287 7 during the 2023 General Session, Item 61 is hereby struck
 3288 and replaced with the following language: In accordance with
 3289 UCA 63J-1-903, the Legislature intends that the Department of
 3290 Health and Human Services report performance measures for

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3291 the Executive Director Operations line item, whose mission is
3292 "ensure all Utahns have fair and equitable opportunities to live
3293 safe and healthy lives." The department shall report to the
3294 Office of the Legislative Fiscal Analyst and to the Governor's
3295 Office of Planning and Budget before October 1, 2023, the
3296 final status of performance measures established in FY 2023
3297 appropriations bills. For FY 2024, the department shall report
3298 the following performance measures: 1) Percent of Department
3299 of Health and Human Services agreements for services that
3300 include outcomes that align with operational unit Results
3301 Based Accountability plans, 2) Number of improvement
3302 projects completed per cycle per year, and 3) Percent of key
3303 data systems that are modernized, optimized, and integrated by
3304 2026 (American Rescue Plan Act project tracking).

3305 ITEM 343 To Department of Health and Human Services - Operations
3306 From General Fund 10,700
3307 Schedule of Programs:
3308 Finance & Administration 10,700
3309 To implement the provisions of *School Absenteeism*
3310 *Amendments* (House Bill 400, 2023 General Session).

3311 ITEM 344 To Department of Health and Human Services - Operations
3312 From General Fund Restricted - Children with Cancer Support Restricted Account
3313 (2,000)
3314 From General Fund Restricted - Children with Heart Disease Support Restr Acct
3315 (2,000)
3316 Schedule of Programs:
3317 Finance & Administration (4,000)
3318 To implement the provisions of *Funds Amendments* (Senate
3319 Bill 272, 2023 General Session).

3320 ITEM 345 To Department of Health and Human Services - Clinical Services
3321 From General Fund (5,000)
3322 From General Fund, One-Time 100,000
3323 From Income Tax Fund (52,700)
3324 Schedule of Programs:
3325 Primary Care and Rural Health 95,000
3326 Medical Education Council (52,700)
3327 The Legislature intends that prior to the release of any state

3328	appropriations for Accessibility Improvements to LGBTQ+	
3329	Health Clinic the recipient must provide evidence of matching	
3330	funds either for capital or operations from local sources that	
3331	equal the amount of any state support received over the	
3332	preceding 24 months.	
3333	ITEM 346 To Department of Health and Human Services - Department	
3334	Oversight	
3335	From General Fund	1,119,500
3336	From Federal Funds	44,500
3337	From Revenue Transfers	33,900
3338	Schedule of Programs:	
3339	Internal Audit	1,000,000
3340	Admin Hearings	197,900
3341	ITEM 347 To Department of Health and Human Services - Department	
3342	Oversight	
3343	From Dedicated Credits Revenue	(95,700)
3344	From Dedicated Credits Revenue, One-Time	95,700
3345	To implement the provisions of <i>Bureau of Emergency</i>	
3346	<i>Medical Services Amendments</i> (Senate Bill 64, 2023 General	
3347	Session).	
3348	ITEM 348 To Department of Health and Human Services - Department	
3349	Oversight	
3350	From General Fund	600
3351	Schedule of Programs:	
3352	Licensing & Background Checks	600
3353	To implement the provisions of <i>Adoption Amendments</i>	
3354	(Senate Bill 154, 2023 General Session).	
3355	ITEM 349 To Department of Health and Human Services - Health Care	
3356	Administration	
3357	From General Fund	(34,500)
3358	From General Fund, One-Time	200,000
3359	From Federal Funds	65,676,000
3360	From Federal Funds, One-Time	200,000
3361	From Expendable Receipts	5,900
3362	From Medicaid Expansion Fund	1,600
3363	From Nursing Care Facilities Provider Assessment Fund	600
3364	From Revenue Transfers	(7,556,800)

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3365	Schedule of Programs:	
3366	Integrated Health Care Administration	50,966,300
3367	Long-Term Services and Supports Administration	(37,800)
3368	Seeded Services	7,564,300
3369	ITEM 350 To Department of Health and Human Services - Health Care	
3370	Administration	
3371	From General Fund	64,000
3372	From General Fund, One-Time	36,000
3373	Schedule of Programs:	
3374	Integrated Health Care Administration	100,000
3375	To implement the provisions of <i>Behavioral Health Crisis</i>	
3376	<i>Response Commission Amendments</i> (House Bill 66, 2023	
3377	General Session).	
3378	ITEM 351 To Department of Health and Human Services - Health Care	
3379	Administration	
3380	From General Fund, One-Time	(51,000)
3381	From Federal Funds	228,300
3382	From Federal Funds, One-Time	(119,800)
3383	Schedule of Programs:	
3384	Integrated Health Care Administration	48,100
3385	Seeded Services	9,400
3386	To implement the provisions of <i>Medicaid Waiver for</i>	
3387	<i>Medically Complex Children Amendments</i> (House Bill 290,	
3388	2023 General Session).	
3389	ITEM 352 To Department of Health and Human Services - Health Care	
3390	Administration	
3391	From General Fund, One-Time	7,500
3392	From Federal Funds, One-Time	67,500
3393	Schedule of Programs:	
3394	Provider Reimbursement Information System for Medicaid	75,000
3395	To implement the provisions of <i>Recreational Therapy</i>	
3396	<i>Medicaid Coverage Amendments</i> (House Bill 315, 2023	
3397	General Session).	
3398	ITEM 353 To Department of Health and Human Services - Health Care	
3399	Administration	
3400	From General Fund	12,900
3401	Schedule of Programs:	

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3402	Integrated Health Care Administration	12,900
3403	To implement the provisions of <i>Mentally Ill Offenders</i>	
3404	<i>Amendments</i> (House Bill 385, 2023 General Session).	
3405	ITEM 354 To Department of Health and Human Services - Health Care	
3406	Administration	
3407	From General Fund, One-Time	50,000
3408	Schedule of Programs:	
3409	Integrated Health Care Administration	50,000
3410	To implement the provisions of <i>Sickle Cell Disease</i> (House	
3411	Bill 487, 2023 General Session).	
3412	ITEM 355 To Department of Health and Human Services - Health Care	
3413	Administration	
3414	From General Fund, One-Time	103,000
3415	Schedule of Programs:	
3416	Integrated Health Care Administration	103,000
3417	To implement the provisions of <i>Transgender Medical</i>	
3418	<i>Treatments and Procedures Amendments</i> (Senate Bill 16, 2023	
3419	General Session).	
3420	ITEM 356 To Department of Health and Human Services - Health Care	
3421	Administration	
3422	From Federal Funds	170,000
3423	From Federal Funds, One-Time	(12,500)
3424	From Expendable Receipts	170,000
3425	From Expendable Receipts, One-Time	(152,500)
3426	Schedule of Programs:	
3427	Integrated Health Care Administration	175,000
3428	To implement the provisions of <i>Medicaid Dental Waiver</i>	
3429	<i>Amendments</i> (Senate Bill 19, 2023 General Session).	
3430	ITEM 357 To Department of Health and Human Services - Health Care	
3431	Administration	
3432	From Federal Funds	211,300
3433	From Hospital Provider Assessment Fund	211,300
3434	Schedule of Programs:	
3435	Integrated Health Care Administration	422,600
3436	To implement the provisions of <i>Hospital Assessment</i>	
3437	<i>Amendments</i> (Senate Bill 126, 2023 General Session).	
3438	ITEM 358 To Department of Health and Human Services - Health Care	

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3439	Administration	
3440	From General Fund	20,000
3441	From General Fund, One-Time	15,000
3442	From Federal Funds	760,900
3443	From Federal Funds, One-Time	466,800
3444	Schedule of Programs:	
3445	Integrated Health Care Administration	20,000
3446	Provider Reimbursement Information System for Medicaid	250,000
3447	Seeded Services	992,700
3448	To implement the provisions of <i>Modifications to Medicaid</i>	
3449	<i>Coverage</i> (Senate Bill 133, 2023 General Session).	
3450	ITEM 359 To Department of Health and Human Services - Health Care	
3451	Administration	
3452	From General Fund	78,700
3453	From General Fund, One-Time	1,000
3454	From Federal Funds	92,200
3455	From Federal Funds, One-Time	9,000
3456	Schedule of Programs:	
3457	Integrated Health Care Administration	170,900
3458	Provider Reimbursement Information System for Medicaid	10,000
3459	To implement the provisions of <i>Autism Coverage</i>	
3460	<i>Amendments</i> (Senate Bill 204, 2023 General Session).	
3461	ITEM 360 To Department of Health and Human Services - Integrated Health	
3462	Care Services	
3463	From General Fund	(10,146,200)
3464	From General Fund, One-Time	(15,348,200)
3465	From Income Tax Fund, One-Time	(900,000)
3466	From Federal Funds	7,542,500
3467	From Federal Funds, One-Time	(446,100)
3468	From Federal Funds - Enhanced FMAP, One-Time	20,205,800
3469	From Dedicated Credits Revenue	65,100
3470	From Dedicated Credits Revenue, One-Time	(12,800)
3471	From Medicaid Expansion Fund	94,600
3472	From General Fund Restricted - Opioid Litigation Settlement Restricted Account,	
3473	One-Time	300,000
3474	From Revenue Transfers	280,800
3475	Schedule of Programs:	

3476	Children's Health Insurance Program Services	1,100,000
3477	Medicaid Accountable Care Organizations	(15,400,000)
3478	Medicaid Behavioral Health Services	65,100
3479	Medicaid Home and Community Based Services	1,851,500
3480	Medicaid Pharmacy Services	1,067,300
3481	Medicaid Long Term Care Services	3,900,200
3482	Medicaid Other Services	814,400
3483	Expansion Accountable Care Organizations	8,000
3484	Non-Medicaid Behavioral Health Treatment & Crisis Response	
3485		5,806,500
3486	State Hospital	2,422,500

3487 The Legislature intends that the Division of Integrated
 3488 Healthcare (Division) incorporate into the accountable care
 3489 organization rate structure calculation, consistent with the
 3490 certified actuarial rate range, an amount equal to the difference
 3491 between payments made to publicly owned hospitals by
 3492 accountable care organizations for the Medicaid eligibility
 3493 categories covered in Utah based on submitted encounter data
 3494 and the maximum amount that could be paid for those services
 3495 to be used for directed payments to hospitals for inpatient and
 3496 outpatient services.

3497 The Legislature intends that the funding appropriated to the
 3498 Department of Health and Human Services for the purpose of
 3499 enhancing Medicaid Accountable Care Organization (ACO)
 3500 rates be used to pay ACO rates up to actuarially certified rates
 3501 approved by the Centers for Medicare and Medicaid Services.
 3502 If the Department is unable to establish actuarially certified
 3503 rates for FY 2024 through its current rate setting process, then
 3504 it shall incorporate historical data, commitments from the
 3505 ACOs to spend a portion of these funds on increased provider
 3506 payments, quality improvement adjustments, flexibilities
 3507 afforded in 42 CFR 438.5(f) Adjustments, or other mutually
 3508 agreeable strategies to facilitate rate approval.

3509 Pursuant to Section 63J-1-603 of the Utah Code, the
 3510 Legislature intends that up to \$617,300 of the funding for
 3511 HCBS Waiver Rates Increase shall not lapse at the close of
 3512 Fiscal Year 2024. The funding is limited to implementing

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3513	HCBS Waiver Rates Increase.	
3514	ITEM 361 To Department of Health and Human Services - Integrated Health	
3515	Care Services	
3516	From General Fund	3,136,000
3517	From General Fund, One-Time	1,764,000
3518	Schedule of Programs:	
3519	Non-Medicaid Behavioral Health Treatment & Crisis Response	
3520		4,900,000
3521	To implement the provisions of <i>Behavioral Health Crisis</i>	
3522	<i>Response Commission Amendments</i> (House Bill 66, 2023	
3523	General Session).	
3524	ITEM 362 To Department of Health and Human Services - Integrated Health	
3525	Care Services	
3526	From General Fund, One-Time	(500,000)
3527	From Federal Funds	1,741,400
3528	From Federal Funds, One-Time	(900,000)
3529	Schedule of Programs:	
3530	Medicaid Home and Community Based Services	341,400
3531	To implement the provisions of <i>Medicaid Waiver for</i>	
3532	<i>Medically Complex Children Amendments</i> (House Bill 290,	
3533	2023 General Session).	
3534	ITEM 363 To Department of Health and Human Services - Integrated Health	
3535	Care Services	
3536	From Federal Funds	2,910,000
3537	From Federal Funds, One-Time	(1,455,000)
3538	From Expendable Receipts	1,200,000
3539	From Expendable Receipts, One-Time	(600,000)
3540	From Medicaid Expansion Fund	60,000
3541	From Medicaid Expansion Fund, One-Time	(30,000)
3542	Schedule of Programs:	
3543	Medicaid Behavioral Health Services	1,800,000
3544	Expansion Behavioral Health Services	285,000
3545	To implement the provisions of <i>Recreational Therapy</i>	
3546	<i>Medicaid Coverage Amendments</i> (House Bill 315, 2023	
3547	General Session).	
3548	ITEM 364 To Department of Health and Human Services - Integrated Health	
3549	Care Services	

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3550	From General Fund	38,100
3551	Schedule of Programs:	
3552	State Hospital	38,100
3553	To implement the provisions of <i>Civil Commitment</i>	
3554	<i>Amendments</i> (House Bill 330, 2023 General Session).	
3555	ITEM 365 To Department of Health and Human Services - Integrated Health	
3556	Care Services	
3557	From General Fund	388,500
3558	Schedule of Programs:	
3559	Non-Medicaid Behavioral Health Treatment & Crisis Response	
3560		364,400
3561	State Hospital	24,100
3562	To implement the provisions of <i>Mentally Ill Offenders</i>	
3563	<i>Amendments</i> (House Bill 385, 2023 General Session).	
3564	ITEM 366 To Department of Health and Human Services - Integrated Health	
3565	Care Services	
3566	From Federal Funds	38,000,000
3567	From Federal Funds, One-Time	(38,000,000)
3568	From Expendable Receipts	4,200,000
3569	From Expendable Receipts, One-Time	(4,200,000)
3570	To implement the provisions of <i>Medicaid Dental Waiver</i>	
3571	<i>Amendments</i> (Senate Bill 19, 2023 General Session).	
3572	ITEM 367 To Department of Health and Human Services - Integrated Health	
3573	Care Services	
3574	From Federal Funds	221,000,000
3575	From Federal Funds - Enhanced FMAP, One-Time	2,014,000
3576	From Hospital Provider Assessment Fund	57,000,000
3577	From Hospital Provider Assessment Fund, One-Time	(2,014,000)
3578	Schedule of Programs:	
3579	Medicaid Accountable Care Organizations	278,000,000
3580	To implement the provisions of <i>Hospital Assessment</i>	
3581	<i>Amendments</i> (Senate Bill 126, 2023 General Session).	
3582	ITEM 368 To Department of Health and Human Services - Integrated Health	
3583	Care Services	
3584	From General Fund	2,890,000
3585	From General Fund, One-Time	(1,445,000)
3586	From Federal Funds	6,950,000

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3587	From Federal Funds, One-Time	(3,475,000)
3588	From Dedicated Credits Revenue	190,000
3589	From Dedicated Credits Revenue, One-Time	(95,000)
3590	Schedule of Programs:	
3591	Medicaid Other Services	5,015,000
3592	To implement the provisions of <i>Modifications to Medicaid</i>	
3593	<i>Coverage</i> (Senate Bill 133, 2023 General Session).	
3594	ITEM 369 To Department of Health and Human Services - Integrated Health	
3595	Care Services	
3596	From General Fund	3,031,800
3597	From General Fund, One-Time	(90,000)
3598	From Federal Funds	5,930,000
3599	From Federal Funds - Enhanced FMAP, One-Time	90,000
3600	Schedule of Programs:	
3601	Medicaid Other Services	8,961,800
3602	To implement the provisions of <i>Autism Coverage</i>	
3603	<i>Amendments</i> (Senate Bill 204, 2023 General Session).	
3604	ITEM 370 To Department of Health and Human Services - Integrated Health	
3605	Care Services	
3606	From General Fund	(170,500)
3607	From General Fund, One-Time	5,000
3608	From Federal Funds	(329,500)
3609	From Federal Funds - Enhanced FMAP, One-Time	(5,000)
3610	Schedule of Programs:	
3611	Offsets to Medicaid Expenditures	(500,000)
3612	To implement the provisions of <i>Utah False Claims Act</i>	
3613	<i>Amendments</i> (Senate Bill 214, 2023 General Session).	
3614	ITEM 371 To Department of Health and Human Services - Integrated Health	
3615	Care Services	
3616	From Dedicated Credits Revenue	562,600
3617	From Dedicated Credits Revenue, One-Time	(350,900)
3618	Schedule of Programs:	
3619	Medicaid Accountable Care Organizations	211,700
3620	To implement the provisions of <i>Children's Health</i>	
3621	<i>Coverage Amendments</i> (Senate Bill 217, 2023 General	
3622	Session).	
3623	ITEM 372 To Department of Health and Human Services - Integrated Health	

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3624	Care Services	
3625	From General Fund	362,800
3626	From General Fund Restricted - Psychiatric Consultation Program Account	
3627		(322,800)
3628	From General Fund Restricted - Survivors of Suicide Loss Account	(40,000)
3629	To implement the provisions of <i>Funds Amendments</i> (Senate	
3630	Bill 272, 2023 General Session).	
3631	ITEM 373 To Department of Health and Human Services - Long-Term	
3632	Services & Support	
3633	From General Fund	61,700
3634	From General Fund, One-Time	4,045,400
3635	From Income Tax Fund, One-Time	(3,615,200)
3636	From Federal Funds	181,400
3637	From Federal Funds - Enhanced FMAP, One-Time	4,028,200
3638	Schedule of Programs:	
3639	Aging & Adult Services	1,500,000
3640	Aging Waiver Services	201,100
3641	Services for People with Disabilities	400
3642	Disabilities - Non Waiver Services	3,000,000
3643	The Legislature intends that the department use the	
3644	appropriation for Services for People with Disabilities Waiting	
3645	List to provide up to eight hours per week of respite services	
3646	for one year to individuals at the top of the waiting list.	
3647	Pursuant to Section 63J-1-603 of the Utah Code, the	
3648	Legislature intends that up to \$617,300 of the funding for	
3649	HCBS Waiver Rates Increase shall not lapse at the close of	
3650	Fiscal Year 2024. The funding is limited to implementing	
3651	HCBS Waiver Rates Increase.	
3652	ITEM 374 To Department of Health and Human Services - Long-Term	
3653	Services & Support	
3654	From General Fund	44,400
3655	From Federal Funds	83,000
3656	Schedule of Programs:	
3657	Utah State Developmental Center	127,400
3658	To implement the provisions of <i>Mentally Ill Offenders</i>	
3659	<i>Amendments</i> (House Bill 385, 2023 General Session).	
3660	ITEM 375 To Department of Health and Human Services - Long-Term	

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3661	Services & Support	
3662	From General Fund	2,250,000
3663	From General Fund, One-Time	(1,000,000)
3664	Schedule of Programs:	
3665	Community Supports Waiver Services	1,250,000
3666	To implement the provisions of <i>Caregiver Compensation</i>	
3667	<i>Amendments</i> (Senate Bill 106, 2023 General Session).	
3668	ITEM 376 To Department of Health and Human Services - Public Health,	
3669	Prevention, and Epidemiology	
3670	From General Fund, One-Time	20,600
3671	Schedule of Programs:	
3672	Health Promotion and Prevention	20,600
3673	To implement the provisions of <i>Sickle Cell Disease</i> (House	
3674	Bill 487, 2023 General Session).	
3675	ITEM 377 To Department of Health and Human Services - Public Health,	
3676	Prevention, and Epidemiology	
3677	From General Fund	(5,891,800)
3678	From General Fund, One-Time	5,891,800
3679	From Federal Funds	(104,900)
3680	From Federal Funds, One-Time	104,900
3681	From Dedicated Credits Revenue	(578,000)
3682	From Dedicated Credits Revenue, One-Time	578,000
3683	From General Fund Restricted - Emergency Medical Services System Account	
3684		(2,042,500)
3685	From General Fund Restricted - Emergency Medical Services System Account,	
3686	One-Time	2,042,500
3687	To implement the provisions of <i>Bureau of Emergency</i>	
3688	<i>Medical Services Amendments</i> (Senate Bill 64, 2023 General	
3689	Session).	
3690	ITEM 378 To Department of Health and Human Services - Public Health,	
3691	Prevention, and Epidemiology	
3692	From General Fund Restricted - Children with Cancer Support Restricted Account	
3693		(10,500)
3694	From General Fund Restricted - Children with Heart Disease Support Restr Acct	
3695		(10,500)
3696	Schedule of Programs:	
3697	Health Promotion and Prevention	(21,000)

3698 To implement the provisions of *Funds Amendments* (Senate
 3699 Bill 272, 2023 General Session).

3700 ITEM 379 To Department of Health and Human Services - Children, Youth,
 3701 & Families

3702	From General Fund	3,183,500
3703	From General Fund, One-Time	5,391,300
3704	From Income Tax Fund, One-Time	(206,700)
3705	From Federal Funds	21,160,900
3706	From Federal Funds, One-Time	178,500
3707	From Expendable Receipts	4,100
3708	From General Fund Restricted - Victim Services Restricted Account	3,200,000
3709	From General Fund Restricted - Victim Services Restricted Account, One-Time	
3710		2,166,600
3711	From General Fund Restricted - National Professional Men's Basketball Team Support of	
3712	Women and Children Issues	1,600
3713	From Revenue Transfers	29,500
3714	From Revenue Transfers, One-Time	3,500,000

3715 Schedule of Programs:

3716	Child & Family Services	930,700
3717	Domestic Violence	5,516,600
3718	In-Home Services	(290,500)
3719	Out-of-Home Services	(264,700)
3720	Adoption Assistance	(88,200)
3721	Maternal & Child Health	24,877,500
3722	Family Health	7,927,900

3723 The Legislature intends that the \$2,166,600 one-time
 3724 appropriation provided in this item for Victim Services
 3725 Funding from the Victim Services Restricted Account be used
 3726 to provide domestic violence services over three years as
 3727 follows: \$433,300 in FY 2024, \$866,600 in FY 2025, and
 3728 \$866,600 in FY 2026.

3729 The Legislature intends that the ongoing funds provided for
 3730 the building block entitled "Home Visitation Services for More
 3731 Families" only be given to local entities that are already
 3732 providing this service.

3733 Pursuant to Section 63J-1-603 of the Utah Code, the
 3734 Legislature intends that the \$4,700,000 appropriated for Home

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3735	Visitation Services for More Families shall not lapse at the	
3736	close of Fiscal Year 2024. The use of any nonlapsing funds is	
3737	limited to expanding home visitation services for families.	
3738	ITEM 380 To Department of Health and Human Services - Children, Youth,	
3739	& Families	
3740	From General Fund	291,600
3741	From Expendable Receipts	20,000
3742	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	(301,100)
3743	From General Fund Restricted - Choose Life Adoption Support Account	(100)
3744	From Beginning Nonlapsing Balances	326,300
3745	From Closing Nonlapsing Balances	(326,300)
3746	Schedule of Programs:	
3747	Adoption Assistance	(100)
3748	Children with Special Healthcare Needs	10,500
3749	To implement the provisions of <i>Funds Amendments</i> (Senate	
3750	Bill 272, 2023 General Session).	
3751	ITEM 381 To Department of Health and Human Services - Office of	
3752	Recovery Services	
3753	From General Fund	371,800
3754	From Federal Funds	497,300
3755	From Revenue Transfers	30,300
3756	Schedule of Programs:	
3757	Attorney General Contract	899,400
3758	ITEM 382 To Department of Health and Human Services - Prison Medical	
3759	Services	
3760	From General Fund Restricted - Correctional Institution Clinical Services Transition	
3761	Account	49,650,400
3762	From General Fund Restricted - Correctional Institution Clinical Services Transition	
3763	Account, One-Time	658,000
3764	Schedule of Programs:	
3765	Prison Medical Services	50,308,400
3766	The Legislature intends that the Department of Corrections	
3767	work with the Department of Health and Human Services over	
3768	the 2023 interim to fully transfer provision of medical services	
3769	at state correctional institutions to the Department of Health	
3770	and Human Services by July 1, 2024. During the transition, the	
3771	Department of Corrections and Department of Health and	

3772	Human Services may both access spending authority provided	
3773	from the Correctional Institution Clinical Services Transition	
3774	Account. However, the two departments combined may not	
3775	spend more than the amount transferred into the account from	
3776	the General Fund in FY 2024. The Legislature intends that the	
3777	departments report progress on the transition to the Executive	
3778	Offices and Criminal Justice Appropriations Subcommittee at	
3779	each of the subcommittee meetings in the 2023 Interim and	
3780	again at the start of the 2024 General Session.	
3781	ITEM 383 To Department of Health and Human Services - Prison Medical	
3782	Services	
3783	From General Fund Restricted - Correctional Institution Clinical Services Transition	
3784	Account	211,300
3785	Schedule of Programs:	
3786	Prison Medical Services	211,300
3787	To implement the provisions of <i>Inmate Amendments</i>	
3788	(Senate Bill 188, 2023 General Session).	
3789	HIGHER EDUCATION	
3790	UNIVERSITY OF UTAH	
3791	ITEM 384 To University of Utah - Education and General	
3792	From General Fund	60,000,000
3793	From General Fund, One-Time	(189,875,000)
3794	From Income Tax Fund	(52,769,900)
3795	From Income Tax Fund, One-Time	190,000,000
3796	From Dedicated Credits Revenue	15,000
3797	Schedule of Programs:	
3798	Education and General	7,370,100
3799	The Legislature intends that the \$125,000 one-time Income	
3800	Tax Fund appropriation in this line item be used for the Family	
3801	Friendly Workplace Study.	
3802	The Legislature intends that the \$750,000 ongoing Income	
3803	Tax Fund appropriation in this line item be used for the	
3804	University of Utah High School-Based Clinic.	
3805	ITEM 385 To University of Utah - School of Medicine	
3806	From Income Tax Fund	595,800
3807	Schedule of Programs:	
3808	School of Medicine	595,800

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3809	ITEM 386	To University of Utah - University Hospital	
3810		From Income Tax Fund, One-Time	1,000,000
3811		Schedule of Programs:	
3812		University Hospital	1,000,000
3813	ITEM 387	To University of Utah - School of Dentistry	
3814		From Income Tax Fund	121,800
3815		Schedule of Programs:	
3816		School of Dentistry	121,800
3817		UTAH STATE UNIVERSITY	
3818	ITEM 388	To Utah State University - Education and General	
3819		From General Fund, One-Time	(100,000,000)
3820		From Income Tax Fund	3,157,100
3821		From Income Tax Fund, One-Time	108,500,000
3822		From Dedicated Credits Revenue	7,300
3823		Schedule of Programs:	
3824		Education and General	11,616,700
3825		USU - School of Veterinary Medicine	47,700
3826		The Legislature intends that the \$2,500,000 one-time	
3827		Income Tax Fund appropriation in this line item be used for the	
3828		Utah Earthquake Engineering Center.	
3829		The Legislature intends that the \$200,000 ongoing Income	
3830		Tax Fund appropriation in this line item be used for Support	
3831		for Medical and Community Service Interpretation.	
3832		The Legislature intends that the \$6,000,000 one-time	
3833		Income Tax Fund appropriation in this line item be used for	
3834		Electric Train Research.	
3835		The Legislature intends that Utah State University may use	
3836		part of \$18,000,000 funded ongoing in the 2022 General	
3837		Session, House Bill 2, Item 100, for operations and	
3838		maintenance costs for the School of Veterinary Medicine after	
3839		the building is constructed.	
3840	ITEM 389	To Utah State University - USU - Eastern Education and General	
3841		From Income Tax Fund	103,000
3842		Schedule of Programs:	
3843		USU - Eastern Education and General	103,000
3844	ITEM 390	To Utah State University - Regional Campuses	
3845		From Income Tax Fund	229,800

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3846	Schedule of Programs:	
3847	Uintah Basin Regional Campus	66,700
3848	Brigham City Regional Campus	79,600
3849	Tooele Regional Campus	83,500
3850	ITEM 391 To Utah State University - Blanding Campus	
3851	From Income Tax Fund	38,200
3852	Schedule of Programs:	
3853	Blanding Campus	38,200
3854	WEBER STATE UNIVERSITY	
3855	ITEM 392 To Weber State University - Education and General	
3856	From General Fund	100,000,000
3857	From General Fund, One-Time	(100,000,000)
3858	From Income Tax Fund	(99,091,100)
3859	From Income Tax Fund, One-Time	99,950,000
3860	From Dedicated Credits Revenue	3,100
3861	Schedule of Programs:	
3862	Education and General	754,600
3863	Operations and Maintenance	107,400
3864	ITEM 393 To Weber State University - Rocky Mountain Center for	
3865	Occupational & Environmental Health	
3866	From Income Tax Fund	786,300
3867	From Income Tax Fund, One-Time	50,000
3868	Schedule of Programs:	
3869	Rocky Mountain Center for Occupational & Environmental Health	
3870		836,300
3871	The Legislature intends that the \$786,300 ongoing and	
3872	\$50,000 one-time Income Tax Fund appropriation in this line	
3873	item be used for the WSU-UU Rocky Mountain Center	
3874	Pathways.	
3875	SOUTHERN UTAH UNIVERSITY	
3876	ITEM 394 To Southern Utah University - Education and General	
3877	From Income Tax Fund	1,054,600
3878	From Income Tax Fund, One-Time	125,000
3879	From Dedicated Credits Revenue	7,300
3880	Schedule of Programs:	
3881	Education and General	1,108,700
3882	Operations and Maintenance	78,200

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3883	The Legislature intends that \$25,000 one-time of the		
3884	Innovative Higher Education Initiatives Funds from the Income		
3885	Tax Fund appropriated in Item 134 of S.B. 2 (2023 General		
3886	Session) be used to fund the Utah Tech University CSET and		
3887	SUU Innovation Outreach Program at Southern Utah		
3888	University.		
3889	ITEM 395	To Southern Utah University - Utah Summer Games	
3890		From Income Tax Fund, One-Time	100,000
3891		Schedule of Programs:	
3892		Utah Summer Games	100,000
3893	UTAH VALLEY UNIVERSITY		
3894	ITEM 396	To Utah Valley University - Education and General	
3895		From Income Tax Fund	3,552,000
3896		From Income Tax Fund, One-Time	875,000
3897		From Dedicated Credits Revenue	10,200
3898		Schedule of Programs:	
3899		Education and General	4,283,800
3900		Operations and Maintenance	153,400
3901	The Legislature intends that the \$875,000 ongoing and		
3902	\$875,000 one-time Income Tax Fund appropriations in this line		
3903	item be used for Civic Thought and Leadership Initiative.		
3904	ITEM 397	To Utah Valley University - Civic Thought and Leadership	
3905		Initiative	
3906		From Income Tax Fund, One-Time	(1,750,000)
3907		Schedule of Programs:	
3908		Civic Thought and Leadership Initiative	(1,750,000)
3909	SNOW COLLEGE		
3910	ITEM 398	To Snow College - Education and General	
3911		From Income Tax Fund	424,400
3912		From Income Tax Fund, One-Time	1,500,000
3913		From Dedicated Credits Revenue	4,300
3914		Schedule of Programs:	
3915		Education and General	1,893,400
3916		Operations and Maintenance	35,300
3917	The Legislature intends that the \$1,500,000 one-time		
3918	appropriation from the Income Tax Fund in this item be used		
3919	for the Innovative Agricultural Center.		

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3920	ITEM 399	To Snow College - Career and Technical Education	
3921		From Income Tax Fund	175,700
3922		Schedule of Programs:	
3923		Career and Technical Education	175,700
3924		UTAH TECH UNIVERSITY	
3925	ITEM 400	To Utah Tech University - Education and General	
3926		From Income Tax Fund	1,230,400
3927		From Income Tax Fund, One-Time	100,000
3928		From Dedicated Credits Revenue	7,300
3929		Schedule of Programs:	
3930		Education and General	1,290,300
3931		Operations and Maintenance	47,400
3932		The Legislature intends that \$100,000 one-time of the	
3933		Innovative Higher Education Initiatives Funds from the Income	
3934		Tax Fund appropriated in Item 134 of S.B. 2 (2023 General	
3935		Session) be used to fund the Utah Tech University CSET and	
3936		SUU Innovation Outreach Program at Utah Tech University.	
3937		The Legislature intends that the \$400,000 ongoing Income	
3938		Tax Fund appropriation in this line item be used for Innovation	
3939		Lab at Utah Tech University in coordination with the Utah	
3940		System of Higher Education Innovation Lab.	
3941	ITEM 401	To Utah Tech University - Education and General	
3942		From Income Tax Fund	65,000
3943		Schedule of Programs:	
3944		Education and General	65,000
3945		To implement the provisions of <i>Higher Education for</i>	
3946		<i>Incarcerated Youth Program Amendments</i> (Senate Bill 145,	
3947		2023 General Session).	
3948	ITEM 402	To Utah Tech University - Zion Park Amphitheater	
3949		From Income Tax Fund	400
3950		Schedule of Programs:	
3951		Zion Park Amphitheater	400
3952		SALT LAKE COMMUNITY COLLEGE	
3953	ITEM 403	To Salt Lake Community College - Education and General	
3954		From General Fund	100,000,000
3955		From General Fund, One-Time	(100,000,000)
3956		From Income Tax Fund	(98,725,300)

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3957	From Income Tax Fund, One-Time	100,000,000
3958	From Dedicated Credits Revenue	7,300
3959	Schedule of Programs:	
3960	Education and General	1,135,600
3961	Operations and Maintenance	146,400
3962	ITEM 404 To Salt Lake Community College - School of Applied Technology	
3963	From Income Tax Fund	250,000
3964	Schedule of Programs:	
3965	School of Applied Technology	250,000
3966	UTAH BOARD OF HIGHER EDUCATION	
3967	ITEM 405 To Utah Board of Higher Education - Administration	
3968	From Income Tax Fund	9,034,600
3969	From Income Tax Fund, One-Time	(125,000)
3970	Schedule of Programs:	
3971	Administration	8,909,600
3972	The Legislature intends that \$125,000 one-time of the	
3973	Innovative Higher Education Initiatives Funds from the Income	
3974	Tax Fund appropriated in Item 134 of S.B. 2 (2023 General	
3975	Session) be used to fund the Utah Tech University CSET and	
3976	SUU Innovation Outreach Program as follows: \$100,000	
3977	one-time to Utah Tech University and \$25,000 one-time to	
3978	Southern Utah University.	
3979	The Legislature intends that appropriations for Targeted	
3980	Workforce Development - Computer Science Program	
3981	Expansions be used to expand program capacity as soon as Fall	
3982	2023 in the following occupations: Information Security	
3983	Analysts, Software Developers and QA Analysts, Digital	
3984	Interface Designers, Computer and Information Research	
3985	Scientists, Database Administrators and Architects. It is further	
3986	the intent of the Legislature that any ongoing funding	
3987	allocations be transferred to the base budget of institutions in	
3988	the 2024 General Session.	
3989	The Legislature intends that appropriations for Targeted	
3990	Workforce Development - Healthcare be used to expand	
3991	program capacity as soon as Fall 2023 in the following	
3992	occupations: Respiratory Therapists, Registered Nurses,	
3993	Licensed Practical Nurses, Radiology Technologists, Surgical	

3994	Technologists, Diagnostic Medical Sonographers, Behavioral	
3995	Health, Psychiatric Technicians, and/or Behavioral	
3996	Management Specialists. It is further the intent of the	
3997	Legislature that any ongoing funding allocations be transferred	
3998	to the base budget of institutions in the 2024 General Session.	
3999	ITEM 406 To Utah Board of Higher Education - Administration	
4000	From Income Tax Fund	450,000
4001	Schedule of Programs:	
4002	Administration	450,000
4003	To implement the provisions of <i>First Responder Mental</i>	
4004	<i>Health Services Grant Program</i> (House Bill 278, 2023 General	
4005	Session).	
4006	ITEM 407 To Utah Board of Higher Education - Administration	
4007	From Income Tax Fund	510,500
4008	Schedule of Programs:	
4009	Administration	510,500
4010	To implement the provisions of <i>Prime Pilot Program</i>	
4011	<i>Amendments</i> (House Bill 318, 2023 General Session).	
4012	ITEM 408 To Utah Board of Higher Education - Administration	
4013	From Income Tax Fund	44,000
4014	From Income Tax Fund, One-Time	175,000
4015	Schedule of Programs:	
4016	Utah Data Research Center	219,000
4017	To implement the provisions of <i>Utah Data Research</i>	
4018	<i>Center Amendments</i> (House Bill 355, 2023 General Session).	
4019	ITEM 409 To Utah Board of Higher Education - Administration	
4020	From Income Tax Fund	124,800
4021	Schedule of Programs:	
4022	Administration	124,800
4023	To implement the provisions of <i>Higher Education</i>	
4024	<i>Governance Amendments</i> (Senate Bill 146, 2023 General	
4025	Session).	
4026	ITEM 410 To Utah Board of Higher Education - Administration	
4027	From Income Tax Fund	20,800
4028	Schedule of Programs:	
4029	Administration	20,800
4030	To implement the provisions of <i>Higher Education Funding</i>	

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4031	<i>Amendments</i> (Senate Bill 194, 2023 General Session).		
4032	ITEM 411	To Utah Board of Higher Education - Education Excellence	
4033		The Legislature intends that when drafting base budget bills	
4034		for the 2024 General Session, the Legislative Fiscal Analyst	
4035		shall reallocate ongoing Higher Education Performance	
4036		Funding provided by New Fiscal Year Supplemental	
4037		Appropriations Act (Senate Bill 2, 2023 General Session), Item	
4038		135 to individual institutions ongoing for FY 2025 based on the	
4039		new performance funding model established in Utah Code	
4040		Annotated title 53B Chapter 7 Part 7.	
4041	ITEM 412	To Utah Board of Higher Education - Talent Ready Utah	
4042		From Income Tax Fund	140,000
4043		Schedule of Programs:	
4044		Talent Ready Utah	140,000
4045		To implement the provisions of <i>Talent Ready Utah</i>	
4046		<i>Program Modifications</i> (House Bill 555, 2023 General	
4047		Session).	
4048	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
4049	DEPARTMENT OF AGRICULTURE AND FOOD		
4050	ITEM 413	To Department of Agriculture and Food - Administration	
4051		From General Fund	71,200
4052		From General Fund, One-Time	1,000,000
4053		From Federal Funds	5,500
4054		From Dedicated Credits Revenue	7,700
4055		From Revenue Transfers	1,800
4056		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	(30,000)
4057		Schedule of Programs:	
4058		Commissioner's Office	(1,854,200)
4059		Administrative Services	2,940,400
4060		Sheep Promotion	(30,000)
4061	ITEM 414	To Department of Agriculture and Food - Marketing and	
4062		Development	
4063		From General Fund, One-Time	45,000
4064		Schedule of Programs:	
4065		Marketing and Development	45,000
4066	ITEM 415	To Department of Agriculture and Food - Plant Industry	
4067		From Federal Funds	(108,800)

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4068	From Federal Funds, One-Time	(300)
4069	From Dedicated Credits Revenue	733,700
4070	From Pass-through	(190,300)
4071	From Lapsing Balance	207,100
4072	Schedule of Programs:	
4073	Plant Industry Administration	(4,505,900)
4074	Environmental Quality	(109,100)
4075	Grain Lab	77,900
4076	Insect, Phyto, and Nursery	503,700
4077	Grazing Improvement Program	167,800
4078	Pesticide	1,797,300
4079	Feed, Fertilizer, and Seed	1,684,600
4080	Organics	1,025,100
4081	ITEM 416 To Department of Agriculture and Food - Predatory Animal	
4082	Control	
4083	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
4084	Schedule of Programs:	
4085	Predatory Animal Control	30,000
4086	ITEM 417 To Department of Agriculture and Food - Rangeland Improvement	
4087	From Gen. Fund Rest. - Rangeland Improvement Account	1,000,000
4088	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	3,000,000
4089	Schedule of Programs:	
4090	Rangeland Improvement Projects	2,231,600
4091	Grazing Improvement Program Administration	1,768,400
4092	ITEM 418 To Department of Agriculture and Food - Resource Conservation	
4093	From General Fund, One-Time	4,000,000
4094	From Federal Funds	108,800
4095	From Federal Funds, One-Time	300
4096	From Closing Nonlapsing Balances	242,900
4097	Schedule of Programs:	
4098	Conservation Administration	(169,500)
4099	Conservation Districts	553,100
4100	Water Quantity	(3,724,300)
4101	Water Quality	2,395,000
4102	Soil Health	1,748,900
4103	Salinity	113,000
4104	Easements and Loan Projects	3,435,800

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4105	ITEM 419	To Department of Agriculture and Food - Resource Conservation	
4106		From General Fund, One-Time	351,900
4107		From Closing Nonlapsing Balances	(351,900)
4108		To implement the provisions of <i>Pollinator Pilot Program</i>	
4109		<i>Amendments</i> (House Bill 327, 2023 General Session).	
4110	ITEM 420	To Department of Agriculture and Food - Industrial Hemp	
4111		From Dedicated Credits Revenue	45,400
4112		From Dedicated Credits Revenue, One-Time	46,900
4113		Schedule of Programs:	
4114		Industrial Hemp	92,300
4115		To implement the provisions of <i>Hemp Amendments</i> (House	
4116		Bill 227, 2023 General Session).	
4117	ITEM 421	To Department of Agriculture and Food - Analytical Laboratory	
4118		From Dedicated Credits Revenue	70,200
4119		Schedule of Programs:	
4120		Analytical Laboratory	70,200
4121		To implement the provisions of <i>Sale of Dairy Amendments</i>	
4122		(House Bill 320, 2023 General Session).	
4123	ITEM 422	To Department of Agriculture and Food - Veterinarian Education	
4124		Loan Repayment Program	
4125		From General Fund, One-Time	2,500,000
4126		Schedule of Programs:	
4127		Veterinarian Education Loan Repayment Program	2,500,000
4128		To implement the provisions of <i>Veterinarian Education</i>	
4129		<i>Loan Repayment Program</i> (House Bill 184, 2023 General	
4130		Session).	
4131		DEPARTMENT OF ENVIRONMENTAL QUALITY	
4132	ITEM 423	To Department of Environmental Quality - Drinking Water	
4133		From General Fund	22,500
4134		From Federal Funds	2,400
4135		Schedule of Programs:	
4136		Drinking Water Administration	10,500
4137		Safe Drinking Water Act	10,900
4138		System Assistance	2,900
4139		State Revolving Fund	600
4140	ITEM 424	To Department of Environmental Quality - Environmental	
4141		Response and Remediation	

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4142	From General Fund	48,500
4143	From Federal Funds	6,000
4144	Schedule of Programs:	
4145	Voluntary Cleanup	400
4146	CERCLA	3,200
4147	Petroleum Storage Tank Cleanup	49,300
4148	Petroleum Storage Tank Compliance	1,600
4149	ITEM 425 To Department of Environmental Quality - Executive Director's	
4150	Office	
4151	From General Fund	118,700
4152	From General Fund Restricted - Environmental Quality	(163,400)
4153	Schedule of Programs:	
4154	Executive Director Office Administration	(44,700)
4155	ITEM 426 To Department of Environmental Quality - Executive Director's	
4156	Office	
4157	From General Fund	5,300
4158	Schedule of Programs:	
4159	Radon	5,300
4160	To implement the provisions of <i>Radon Notice Amendments</i>	
4161	(Senate Bill 201, 2023 General Session).	
4162	ITEM 427 To Department of Environmental Quality - Waste Management	
4163	and Radiation Control	
4164	From General Fund	(155,300)
4165	From General Fund Restricted - Environmental Quality	241,600
4166	Schedule of Programs:	
4167	Hazardous Waste	25,200
4168	Solid Waste	19,700
4169	Radiation	20,100
4170	Low Level Radioactive Waste	19,900
4171	WIPP	(300)
4172	Used Oil	(900)
4173	Waste Tire	(400)
4174	X-Ray	3,000
4175	ITEM 428 To Department of Environmental Quality - Water Quality	
4176	From General Fund	48,500
4177	From Federal Funds	5,600
4178	Schedule of Programs:	

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4179	Water Quality Support	2,400
4180	Water Quality Protection	4,500
4181	Water Quality Permits	47,100
4182	Onsite Wastewater	100
4183	ITEM 429 To Department of Environmental Quality - Air Quality	
4184	From General Fund	89,700
4185	From General Fund, One-Time	495,000
4186	From Federal Funds	12,200
4187	From Dedicated Credits Revenue	200
4188	From General Fund Restricted - Environmental Quality	35,900
4189	Schedule of Programs:	
4190	Compliance	129,100
4191	Permitting	3,300
4192	Planning	499,800
4193	Air Quality Administration	800
4194	ITEM 430 To Department of Environmental Quality - Air Quality	
4195	From General Fund, One-Time	60,600
4196	Schedule of Programs:	
4197	Planning	60,600
4198	To implement the provisions of <i>Emissions Reduction</i>	
4199	<i>Amendments</i> (House Bill 220, 2023 General Session).	
4200	DEPARTMENT OF NATURAL RESOURCES	
4201	ITEM 431 To Department of Natural Resources - Administration	
4202	From General Fund	458,900
4203	Schedule of Programs:	
4204	Executive Director	458,900
4205	ITEM 432 To Department of Natural Resources - Administration	
4206	From General Fund, One-Time	200,000
4207	Schedule of Programs:	
4208	Executive Director	200,000
4209	To implement the provisions of <i>Water Infrastructure</i>	
4210	<i>Funding Study</i> (Senate Bill 34, 2023 General Session).	
4211	ITEM 433 To Department of Natural Resources - DNR Pass Through	
4212	From General Fund, One-Time	350,000
4213	Schedule of Programs:	
4214	DNR Pass Through	350,000
4215	ITEM 434 To Department of Natural Resources - Forestry, Fire, and State	

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4216	Lands		
4217	From General Fund		160,000
4218	From General Fund, One-Time		6,850,000
4219	From General Fund Restricted - Sovereign Lands Management, One-Time		2,113,900
4220	Schedule of Programs:		
4221	Fire Management		160,000
4222	Forest Management		3,250,000
4223	Lands Management		2,113,900
4224	Project Management		3,600,000
4225	ITEM 435 To Department of Natural Resources - Forestry, Fire, and State		
4226	Lands		
4227	From General Fund Restricted - Sovereign Lands Management		12,500
4228	Schedule of Programs:		
4229	Project Management		12,500
4230	To implement the provisions of <i>Special License Plate</i>		
4231	<i>Designation</i> (Senate Bill 92, 2023 General Session).		
4232	ITEM 436 To Department of Natural Resources - Utah Geological Survey		
4233	From General Fund Restricted - Sovereign Lands Management, One-Time		(1,800,000)
4234	Schedule of Programs:		
4235	Energy and Minerals		(1,800,000)
4236	ITEM 437 To Department of Natural Resources - Water Resources		
4237	From General Fund		400
4238	From General Fund, One-Time		8,000,000
4239	From General Fund Restricted - Sovereign Lands Management, One-Time		(313,900)
4240	From Water Resources Conservation and Development Fund		600
4241	Schedule of Programs:		
4242	Cloud Seeding		5,000,000
4243	Construction		3,001,000
4244	Planning		(313,900)
4245	ITEM 438 To Department of Natural Resources - Water Resources		
4246	From General Fund		2,000
4247	Schedule of Programs:		
4248	Board		2,000
4249	To implement the provisions of <i>Amendments Related to the</i>		
4250	<i>Great Salt Lake</i> (House Bill 491, 2023 General Session).		
4251	ITEM 439 To Department of Natural Resources - Wildlife Resources		
4252	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,		

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4253	One-Time	900,000
4254	Schedule of Programs:	
4255	Aquatic Section	900,000
4256	The Legislature intends that the Division of Wildlife	
4257	Resources maintain its efforts to prevent aquatic invasive	
4258	species spread into Bear Lake in FY 2024, with up to \$900,000	
4259	to be spent on check stations for boats entering Bear Lake	
4260	Valley, boat decontamination, public education, and related	
4261	activities.	
4262	ITEM 440 To Department of Natural Resources - Wildlife Resources	
4263	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
4264		646,300
4265	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
4266	One-Time	(49,200)
4267	Schedule of Programs:	
4268	Aquatic Section	597,100
4269	To implement the provisions of <i>Aquatic Invasive Species</i>	
4270	<i>Amendments</i> (Senate Bill 112, 2023 General Session).	
4271	ITEM 441 To Department of Natural Resources - Wildlife Resources	
4272	From General Fund	250,000
4273	From General Fund Restricted - Mule Deer Protection Account	(538,100)
4274	Schedule of Programs:	
4275	Wildlife Section	(288,100)
4276	To implement the provisions of <i>Funds Amendments</i> (Senate	
4277	Bill 272, 2023 General Session).	
4278	ITEM 442 To Department of Natural Resources - Public Lands Policy	
4279	Coordinating Office	
4280	From General Fund	133,600
4281	From General Fund, One-Time	500,000
4282	From General Fund Restricted - Constitutional Defense	56,900
4283	Schedule of Programs:	
4284	Public Lands Policy Coordinating Office	690,500
4285	ITEM 443 To Department of Natural Resources - Public Lands Policy	
4286	Coordinating Office	
4287	From General Fund, One-Time	225,000
4288	Schedule of Programs:	
4289	Public Lands Policy Coordinating Office	225,000

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4290	To implement the provisions of <i>Provo Canyon Resource</i>	
4291	<i>Management Plan</i> (House Bill 32, 2023 General Session).	
4292	ITEM 444 To Department of Natural Resources - Division of Parks - Capital	
4293	From General Fund Restricted - State Park Fees, One-Time	5,000,000
4294	Schedule of Programs:	
4295	Renovation and Development	5,000,000
4296	The Legislature intends that \$5,000,000 from the State Park	
4297	Fees Restricted Account provided by this item be used to fund	
4298	capital improvements on the state-owned golf courses.	
4299	ITEM 445 To Department of Natural Resources - Division of Outdoor	
4300	Recreation	
4301	From Gen. Fund Rest. - Off-highway Access and Education	(19,000)
4302	From General Fund Restricted - Off-highway Vehicle	19,000
4303	ITEM 446 To Department of Natural Resources - Division of Outdoor	
4304	Recreation	
4305	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
4306		40,000
4307	Schedule of Programs:	
4308	Administration	40,000
4309	To implement the provisions of <i>Outdoor Recreation</i>	
4310	<i>Initiative</i> (House Bill 224, 2023 General Session).	
4311	ITEM 447 To Department of Natural Resources - Division of Outdoor	
4312	Recreation- Capital	
4313	From General Fund Restricted - Utah Boating Grant Account	1,974,400
4314	Schedule of Programs:	
4315	Boat Access Grants	1,974,400
4316	To implement the provisions of <i>Boating Amendments</i>	
4317	(House Bill 299, 2023 General Session).	
4318	ITEM 448 To Department of Natural Resources - Office of Energy	
4319	Development	
4320	From General Fund	400
4321	From General Fund, One-Time	1,525,000
4322	Schedule of Programs:	
4323	Office of Energy Development	1,525,400
4324	The Legislature intends that Emery County, Utah State	
4325	University, and the State of Utah establish a memorandum of	
4326	understanding regarding the future operation and funding of the	

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4327	San Rafael Energy Research Center.	
4328	ITEM 449 To Department of Natural Resources - Office of Energy	
4329	Development	
4330	From General Fund, One-Time	250,000
4331	Schedule of Programs:	
4332	Office of Energy Development	250,000
4333	To implement the provisions of <i>Energy Security</i>	
4334	<i>Amendments</i> (House Bill 425, 2023 General Session).	
4335	ITEM 450 To Department of Natural Resources - Office of Energy	
4336	Development	
4337	From General Fund, One-Time	30,000
4338	Schedule of Programs:	
4339	Office of Energy Development	30,000
4340	To implement the provisions of <i>Statewide Energy Policy</i>	
4341	<i>Amendments</i> (House Bill 426, 2023 General Session).	
4342	ITEM 451 To Department of Natural Resources - Office of Energy	
4343	Development	
4344	From General Fund	6,200
4345	Schedule of Programs:	
4346	Office of Energy Development	6,200
4347	To implement the provisions of <i>Hydrogen Amendments</i>	
4348	(Senate Bill 62, 2023 General Session).	
4349	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
4350	ITEM 452 To School and Institutional Trust Lands Administration	
4351	From Land Grant Management Fund	22,800
4352	Schedule of Programs:	
4353	Legal/Contracts	22,800
4354	Mining	(668,700)
4355	Oil and Gas	(1,030,400)
4356	Surface	(541,400)
4357	Renewables	(287,000)
4358	Archaeology	541,400
4359	Energy and Minerals	1,986,100
4360	PUBLIC EDUCATION	
4361	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
4362	ITEM 453 To State Board of Education - Minimum School Program - Related	
4363	to Basic School Programs	

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4364	From Uniform School Fund	79,571,600
4365	From Uniform School Fund, One-Time	(79,571,600)
4366	From Public Education Economic Stabilization Restricted Account, One-Time	
4367		(73,125,000)
4368	Schedule of Programs:	
4369	Charter School Funding Base Program	1,875,000
4370	Public Education Capital and Technology	(75,000,000)
4371	The Legislature intends that the State Board of Education	
4372	distribute the funds appropriated to increase the weighted pupil	
4373	unit value by two percent appropriated to the Related to Basic	
4374	School Program - Flexible Allocation - WPU Distribution	
4375	program one-time in FY 2025 if the amendment to the Utah	
4376	Constitution proposed by S.J.R. 10, Proposal to Amend Utah	
4377	Constitution - Income Tax, 2023 General Session, passes the	
4378	Legislature and is approved by a majority of those voting on it	
4379	at the next regular General Session. The Legislature further	
4380	intends that the ongoing funds be used beginning in FY 2026 to	
4381	increase the weighted pupil unit value by two percent.	
4382	The Legislature intends that the Legislative Fiscal Analyst	
4383	adjust the \$79,571,600 ongoing appropriated to the Related to	
4384	Basic School Program - Flexible Allocation - WPU	
4385	Distribution program by increases in the value of the weighted	
4386	pupil unit provided by the Legislature in FY 2025 and FY 2026	
4387	to ensure there is enough funding available to increase the	
4388	value by two percent in FY 2026.	
4389	ITEM 454 To State Board of Education - Minimum School Program - Related	
4390	to Basic School Programs	
4391	From Uniform School Fund	196,914,400
4392	Schedule of Programs:	
4393	Educator Salary Adjustments	196,914,400
4394	To implement the provisions of <i>Funding for Teacher</i>	
4395	<i>Salaries and Optional Education Opportunities</i> (House Bill	
4396	215, 2023 General Session).	
4397	ITEM 455 To State Board of Education - Minimum School Program - Related	
4398	to Basic School Programs	
4399	From Uniform School Fund	17,923,900
4400	From Uniform School Fund, One-Time	(16,587,900)

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4401	Schedule of Programs:	
4402	Teacher Salary Supplement	1,336,000
4403	To implement the provisions of <i>Educator Salary</i>	
4404	<i>Amendments</i> (Senate Bill 183, 2023 General Session).	
4405	ITEM 456 To State Board of Education - Minimum School Program - Voted	
4406	and Board Local Levy Programs	
4407	From Local Levy Growth Account	19,092,000
4408	Schedule of Programs:	
4409	Voted Local Levy Program	19,092,000
4410	To implement the provisions of <i>Public Education Funding</i>	
4411	<i>Equalization</i> (Senate Bill 83, 2023 General Session).	
4412	STATE BOARD OF EDUCATION	
4413	ITEM 457 To State Board of Education - Educator Licensing	
4414	From Income Tax Fund	189,300
4415	Schedule of Programs:	
4416	Educator Licensing	189,300
4417	To implement the provisions of <i>Reciprocal Professional</i>	
4418	<i>Licensing Amendments</i> (Senate Bill 35, 2023 General Session).	
4419	ITEM 458 To State Board of Education - Educator Licensing	
4420	From Income Tax Fund	99,500
4421	Schedule of Programs:	
4422	Educator Licensing	99,500
4423	To implement the provisions of <i>Statewide Online</i>	
4424	<i>Education Program Modifications</i> (Senate Bill 167, 2023	
4425	General Session).	
4426	ITEM 459 To State Board of Education - Contracted Initiatives and Grants	
4427	From Public Education Economic Stabilization Restricted Account, One-Time	
4428		950,000
4429	Schedule of Programs:	
4430	Contracts and Grants	950,000
4431	The Legislature intends that \$600,000 of the one-time	
4432	appropriations in House Bill 2, Public Education Budget	
4433	Amendments, Item 18 be used to award as a grant to a Utah	
4434	non-profit entity that consists of educators and professionals	
4435	that are focused on improving the lives of children to	
4436	implement a program that connects pre-K through 2nd grade	
4437	students in Utah elementary schools with a National Science	

4438	Foundation supported organization that utilizes software	
4439	instruction to improve social skills in neurotypical and	
4440	neurodivergent children. The entity and schools must be	
4441	selected prior to the 2023/2024 school year to allow for a full	
4442	school year program deployment and analysis. Baseline and	
4443	ongoing data collection that is aligned with performance	
4444	measures should be implemented to track and report on student	
4445	participant improvements in social and emotional skills. This	
4446	data and program should be analyzed and compared to similar	
4447	programs and student participants using different methods, as	
4448	well as non-participant students. Targeted social skills for	
4449	improvement shall include self-esteem, confidence, eye	
4450	contact, listening, facial expressions, good posture, answering	
4451	and asking questions, greeting and closing conversations,	
4452	self-regulation and mindfulness, developing solutions, good	
4453	manners, making friends, resolving conflict, and caring for self.	
4454	Other issues that shall be considered include sensory	
4455	integration, working memory, attention span, processing speed,	
4456	auditory processing, anxiety, depression, and coordination.	
4457	ITEM 460 To State Board of Education - Contracted Initiatives and Grants	
4458	From Income Tax Fund	36,700
4459	Schedule of Programs:	
4460	Utah Fits All Scholarship Program	36,700
4461	To implement the provisions of <i>Funding for Teacher</i>	
4462	<i>Salaries and Optional Education Opportunities</i> (House Bill	
4463	215, 2023 General Session).	
4464	ITEM 461 To State Board of Education - Contracted Initiatives and Grants	
4465	From General Fund	36,700
4466	From Income Tax Fund	73,400
4467	Schedule of Programs:	
4468	Carson Smith Scholarships	36,700
4469	Special Needs Opportunity Scholarship Administration	36,700
4470	Utah Fits All Scholarship Program	36,700
4471	To implement the provisions of <i>Education Scholarship</i>	
4472	<i>Amendments</i> (Senate Bill 77, 2023 General Session).	
4473	ITEM 462 To State Board of Education - Contracted Initiatives and Grants	
4474	From Income Tax Fund	(24,234,100)

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4475	Schedule of Programs:	
4476	UPSTART	(24,234,100)
4477	To implement the provisions of <i>Upstart Program</i>	
4478	<i>Amendments</i> (Senate Bill 258, 2023 General Session).	
4479	ITEM 463 To State Board of Education - MSP Categorical Program	
4480	Administration	
4481	From Income Tax Fund	141,800
4482	Schedule of Programs:	
4483	State Safety and Support Program	141,800
4484	To implement the provisions of <i>School Absenteeism</i>	
4485	<i>Amendments</i> (House Bill 400, 2023 General Session).	
4486	ITEM 464 To State Board of Education - System Standards & Accountability	
4487	From Revenue Transfers, One-Time	(3,215,900)
4488	Schedule of Programs:	
4489	Assessment and Accountability	(3,215,900)
4490	ITEM 465 To State Board of Education - System Standards & Accountability	
4491	From Income Tax Fund	92,500
4492	Schedule of Programs:	
4493	Teaching and Learning	92,500
4494	To implement the provisions of <i>Sensitive Material</i>	
4495	<i>Requirements</i> (House Bill 138, 2023 General Session).	
4496	ITEM 466 To State Board of Education - System Standards & Accountability	
4497	From Income Tax Fund	800,000
4498	Schedule of Programs:	
4499	Teaching and Learning	800,000
4500	To implement the provisions of <i>Prime Pilot Program</i>	
4501	<i>Amendments</i> (House Bill 318, 2023 General Session).	
4502	ITEM 467 To State Board of Education - State Charter School Board	
4503	From Income Tax Fund	5,100
4504	Schedule of Programs:	
4505	State Charter School Board & Administration	5,100
4506	ITEM 468 To State Board of Education - State Charter School Board	
4507	From Uniform School Fund, One-Time	5,000
4508	Schedule of Programs:	
4509	State Charter School Board & Administration	5,000
4510	To implement the provisions of <i>Charter School Authorizers</i>	
4511	<i>Modifications</i> (Senate Bill 65, 2023 General Session).	

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4512	ITEM 469	To State Board of Education - Utah Schools for the Deaf and the	
4513		Blind	
4514		From Income Tax Fund	400
4515		From Dedicated Credits Revenue	200
4516		Schedule of Programs:	
4517		Administration	600
4518	ITEM 470	To State Board of Education - Statewide Online Education	
4519		Program Subsidy	
4520		From Income Tax Fund	40,400
4521		Schedule of Programs:	
4522		Statewide Online Education Program	40,400
4523		To implement the provisions of <i>Statewide Online</i>	
4524		<i>Education Program Modifications</i> (Senate Bill 167, 2023	
4525		General Session).	
4526	ITEM 471	To State Board of Education - State Board and Administrative	
4527		Operations	
4528		From Income Tax Fund	51,800
4529		Schedule of Programs:	
4530		Board and Administration	51,800
4531	ITEM 472	To State Board of Education - State Board and Administrative	
4532		Operations	
4533		From Income Tax Fund	146,800
4534		Schedule of Programs:	
4535		Data and Statistics	146,800
4536		To implement the provisions of <i>Education Related</i>	
4537		<i>Amendments</i> (House Bill 249, 2023 General Session).	
4538	ITEM 473	To State Board of Education - State Board and Administrative	
4539		Operations	
4540		From Income Tax Fund, One-Time	161,500
4541		Schedule of Programs:	
4542		Information Technology	161,500
4543		To implement the provisions of <i>Reciprocal Professional</i>	
4544		<i>Licensing Amendments</i> (Senate Bill 35, 2023 General Session).	
4545	ITEM 474	To State Board of Education - State Board and Administrative	
4546		Operations	
4547		From Income Tax Fund	36,400
4548		Schedule of Programs:	

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4549	Information Technology	36,400
4550	To implement the provisions of <i>Statewide Online</i>	
4551	<i>Education Program Modifications</i> (Senate Bill 167, 2023	
4552	General Session).	
4553	ITEM 475 To State Board of Education - State Board and Administrative	
4554	Operations	
4555	From Income Tax Fund, One-Time	192,900
4556	Schedule of Programs:	
4557	Information Technology	192,900
4558	To implement the provisions of <i>State Board of Education</i>	
4559	<i>Amendments</i> (Senate Bill 257, 2023 General Session).	
4560	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
4561	ITEM 476 To School and Institutional Trust Fund Office	
4562	From School and Institutional Trust Fund Management Acct.	5,700
4563	Schedule of Programs:	
4564	School and Institutional Trust Fund Office	5,700
4565	EXECUTIVE APPROPRIATIONS	
4566	CAPITOL PRESERVATION BOARD	
4567	ITEM 477 To Capitol Preservation Board	
4568	From Dedicated Credits Revenue	1,400
4569	Schedule of Programs:	
4570	Capitol Preservation Board	1,400
4571	ITEM 478 To Capitol Preservation Board	
4572	From Dedicated Credits Revenue	319,100
4573	From Expendable Receipts	10,000
4574	From Beginning Nonlapsing Balances	1,508,800
4575	From Closing Nonlapsing Balances	(1,154,800)
4576	Schedule of Programs:	
4577	Capitol Preservation Board	683,100
4578	To implement the provisions of <i>Funds Amendments</i> (Senate	
4579	Bill 272, 2023 General Session).	
4580	LEGISLATURE	
4581	ITEM 479 To Legislature - Senate	
4582	From General Fund	130,500
4583	Schedule of Programs:	
4584	Administration	130,500
4585	ITEM 480 To Legislature - Senate	

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4586	From General Fund	4,800
4587	Schedule of Programs:	
4588	Administration	4,800
4589	To implement the provisions of <i>Criminal Code Evaluation</i>	
4590	<i>Task Force Sunset Extension</i> (House Bill 47, 2023 General	
4591	Session).	
4592	ITEM 481 To Legislature - Senate	
4593	From General Fund, One-Time	3,200
4594	Schedule of Programs:	
4595	Administration	3,200
4596	To implement the provisions of <i>Medical Cannabis</i>	
4597	<i>Governance Revisions</i> (House Bill 72, 2023 General Session).	
4598	ITEM 482 To Legislature - Senate	
4599	From General Fund	3,200
4600	Schedule of Programs:	
4601	Administration	3,200
4602	To implement the provisions of <i>Justice Court Changes</i>	
4603	(House Bill 210, 2023 General Session).	
4604	ITEM 483 To Legislature - Senate	
4605	From General Fund	500
4606	Schedule of Programs:	
4607	Administration	500
4608	To implement the provisions of <i>Utah Victim Services</i>	
4609	<i>Commission and Victim Services</i> (House Bill 244, 2023	
4610	General Session).	
4611	ITEM 484 To Legislature - Senate	
4612	From General Fund, One-Time	9,600
4613	Schedule of Programs:	
4614	Administration	9,600
4615	To implement the provisions of <i>Criminal Justice Data</i>	
4616	<i>Management Task Force Sunset Extension</i> (House Bill 362,	
4617	2023 General Session).	
4618	ITEM 485 To Legislature - Senate	
4619	From General Fund	4,800
4620	Schedule of Programs:	
4621	Administration	4,800
4622	To implement the provisions of <i>State Olympic</i>	

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4623		<i>Coordination Amendments</i> (House Bill 430, 2023 General	
4624		Session).	
4625	ITEM 486	To Legislature - Senate	
4626		From General Fund	13,600
4627		Schedule of Programs:	
4628		Administration	13,600
4629		To implement the provisions of <i>Joint Resolution</i>	
4630		<i>Authorizing Pay of In-session Employees</i> (House Joint	
4631		Resolution 6, 2023 General Session).	
4632	ITEM 487	To Legislature - Senate	
4633		From General Fund	2,400
4634		Schedule of Programs:	
4635		Administration	2,400
4636		To implement the provisions of <i>Retirement and</i>	
4637		<i>Independent Entities Amendments</i> (Senate Bill 21, 2023	
4638		General Session).	
4639	ITEM 488	To Legislature - Senate	
4640		From General Fund	1,600
4641		Schedule of Programs:	
4642		Administration	1,600
4643		To implement the provisions of <i>State Employee Benefits</i>	
4644		<i>Amendments</i> (Senate Bill 22, 2023 General Session).	
4645	ITEM 489	To Legislature - Senate	
4646		From General Fund	15,000
4647		Schedule of Programs:	
4648		Administration	15,000
4649		To implement the provisions of <i>Energy Producer States'</i>	
4650		<i>Agreement Amendments</i> (Senate Bill 48, 2023 General	
4651		Session).	
4652	ITEM 490	To Legislature - House of Representatives	
4653		From General Fund	132,300
4654		Schedule of Programs:	
4655		Administration	132,300
4656	ITEM 491	To Legislature - House of Representatives	
4657		From General Fund	4,800
4658		Schedule of Programs:	
4659		Administration	4,800

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4660	To implement the provisions of <i>Criminal Code Evaluation</i>	
4661	<i>Task Force Sunset Extension</i> (House Bill 47, 2023 General	
4662	Session).	
4663	ITEM 492 To Legislature - House of Representatives	
4664	From General Fund, One-Time	6,400
4665	Schedule of Programs:	
4666	Administration	6,400
4667	To implement the provisions of <i>Medical Cannabis</i>	
4668	<i>Governance Revisions</i> (House Bill 72, 2023 General Session).	
4669	ITEM 493 To Legislature - House of Representatives	
4670	From General Fund	3,200
4671	Schedule of Programs:	
4672	Administration	3,200
4673	To implement the provisions of <i>Justice Court Changes</i>	
4674	(House Bill 210, 2023 General Session).	
4675	ITEM 494 To Legislature - House of Representatives	
4676	From General Fund	500
4677	Schedule of Programs:	
4678	Administration	500
4679	To implement the provisions of <i>Utah Victim Services</i>	
4680	<i>Commission and Victim Services</i> (House Bill 244, 2023	
4681	General Session).	
4682	ITEM 495 To Legislature - House of Representatives	
4683	From General Fund, One-Time	9,600
4684	Schedule of Programs:	
4685	Administration	9,600
4686	To implement the provisions of <i>Criminal Justice Data</i>	
4687	<i>Management Task Force Sunset Extension</i> (House Bill 362,	
4688	2023 General Session).	
4689	ITEM 496 To Legislature - House of Representatives	
4690	From General Fund	4,800
4691	Schedule of Programs:	
4692	Administration	4,800
4693	To implement the provisions of <i>State Olympic</i>	
4694	<i>Coordination Amendments</i> (House Bill 430, 2023 General	
4695	Session).	
4696	ITEM 497 To Legislature - House of Representatives	

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4697	From General Fund	21,400
4698	Schedule of Programs:	
4699	Administration	21,400
4700	To implement the provisions of <i>Joint Resolution</i>	
4701	<i>Authorizing Pay of In-session Employees</i> (House Joint	
4702	Resolution 6, 2023 General Session).	
4703	ITEM 498 To Legislature - House of Representatives	
4704	From General Fund	3,600
4705	Schedule of Programs:	
4706	Administration	3,600
4707	To implement the provisions of <i>Retirement and</i>	
4708	<i>Independent Entities Amendments</i> (Senate Bill 21, 2023	
4709	General Session).	
4710	ITEM 499 To Legislature - House of Representatives	
4711	From General Fund	1,600
4712	Schedule of Programs:	
4713	Administration	1,600
4714	To implement the provisions of <i>State Employee Benefits</i>	
4715	<i>Amendments</i> (Senate Bill 22, 2023 General Session).	
4716	ITEM 500 To Legislature - House of Representatives	
4717	From General Fund	15,000
4718	Schedule of Programs:	
4719	Administration	15,000
4720	To implement the provisions of <i>Energy Producer States'</i>	
4721	<i>Agreement Amendments</i> (Senate Bill 48, 2023 General	
4722	Session).	
4723	ITEM 501 To Legislature - Office of Legislative Research and General	
4724	Counsel	
4725	From General Fund	1,711,600
4726	Schedule of Programs:	
4727	Administration	1,711,600
4728	ITEM 502 To Legislature - Office of Legislative Research and General	
4729	Counsel	
4730	From General Fund	1,400
4731	Schedule of Programs:	
4732	Administration	1,400
4733	To implement the provisions of <i>Criminal Code Evaluation</i>	

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4734		<i>Task Force Sunset Extension</i> (House Bill 47, 2023 General	
4735		Session).	
4736	ITEM 503	To Legislature - Office of Legislative Research and General	
4737		Counsel	
4738		From General Fund	1,400
4739		Schedule of Programs:	
4740		Administration	1,400
4741		To implement the provisions of <i>Justice Court Changes</i>	
4742		(House Bill 210, 2023 General Session).	
4743	ITEM 504	To Legislature - Office of the Legislative Fiscal Analyst	
4744		From General Fund	324,000
4745		Schedule of Programs:	
4746		Administration and Research	324,000
4747		The Legislature intends that when drafting base budget bills	
4748		for the 2024 General Session, the Legislative Fiscal Analyst	
4749		shall reallocate ongoing Higher Education Performance	
4750		Funding provided by New Fiscal Year Supplemental	
4751		Appropriations Act (Senate Bill 2, 2023 General Session), Item	
4752		135, to individual institutions ongoing for FY 2025 based on	
4753		the new performance funding model established in Utah Code	
4754		Annotated title 53B Chapter 7 Part 7.	
4755	ITEM 505	To Legislature - Office of the Legislative Auditor General	
4756		From General Fund	420,300
4757		Schedule of Programs:	
4758		Administration	420,300
4759	ITEM 506	To Legislature - Office of the Legislative Auditor General	
4760		From General Fund	186,000
4761		Schedule of Programs:	
4762		Administration	186,000
4763		To implement the provisions of <i>Election Audit</i>	
4764		<i>Requirements</i> (House Bill 269, 2023 General Session).	
4765	ITEM 507	To Legislature - Legislative Services	
4766		From General Fund	353,700
4767		From Dedicated Credits Revenue	11,700
4768		Schedule of Programs:	
4769		Administration	82,800
4770		Information Technology	282,600

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4771	ITEM 508	To Legislature - Legislative Services	
4772		From General Fund	38,400
4773		Schedule of Programs:	
4774		Pass-Through	38,400
4775		To implement the provisions of <i>Energy Producer States'</i>	
4776		<i>Agreement Amendments</i> (Senate Bill 48, 2023 General	
4777		Session).	
4778		UTAH NATIONAL GUARD	
4779	ITEM 509	To Utah National Guard	
4780		From General Fund	200
4781		From Federal Funds	2,000
4782		Schedule of Programs:	
4783		Operations and Maintenance	2,200
4784	ITEM 510	To Utah National Guard	
4785		From General Fund, One-Time	2,150,000
4786		From General Fund Restricted - West Traverse Sentinel Landscape Fund, One-Time	
4787			(2,150,000)
4788		To implement the provisions of <i>Funds Amendments</i> (Senate	
4789		Bill 272, 2023 General Session).	
4790		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
4791	ITEM 511	To Department of Veterans and Military Affairs - Veterans and	
4792		Military Affairs	
4793		From General Fund	400
4794		Schedule of Programs:	
4795		Administration	400
4796		The Legislature intends that the department use the	
4797		appropriation for Veterans Cemetery and Memorial Park	
4798		Expansion in Senate Bill 2, 2023 General Session, to purchase	
4799		property adjoining the Veterans Memorial Park in coordination	
4800		with the Division of Facilities Construction and Management.	
4801	ITEM 512	To Department of Veterans and Military Affairs - DVMA Pass	
4802		Through	
4803		From General Fund, One-Time	1,000,000
4804		Schedule of Programs:	
4805		DVMA Pass Through	1,000,000
4806		The Legislature intends that funds appropriated in this item	
4807		for Best Defense Foundation be used to provide programs and	

4808 services that benefit veterans who are Utah residents.

4809 The Legislature intends that the department use the
 4810 appropriation for Military Installations Sentinel Landscape in
 4811 Senate Bill 2, 2023 General Session, to implement provisions
 4812 of House Bill 265, Sentinel Landscape Amendments and
 4813 application and administration of the Great Salt Lake Sentinel
 4814 Landscape program. Funding may be used to secure on- and
 4815 off-installation land easements for military installations
 4816 throughout Utah in coordination with The Governor's Office of
 4817 Economic Opportunity.

4818 The Legislature intends that the department use the
 4819 appropriation for Utah Defense Ecosystem Development in
 4820 Senate Bill 2, 2023 General Session, to support Utah aerospace
 4821 and defense initiatives. Funds may be used to develop industry
 4822 workforce development plans, partner with the aerospace and
 4823 defense community, and to develop the infrastructure industry
 4824 needs such as a sensitive compartmentalized information
 4825 facility in partnership with a state (or higher education) entity.

4826 The Legislature intends that the department may use the
 4827 appropriation for Veterans First Time Home Buyer Program in
 4828 Senate Bill 2, 2023 General Session, to contract with the Utah
 4829 Housing Corporation to administer the Veterans First Time
 4830 Home Buyer Program. The department may use up to five
 4831 percent for administrative costs.

4832 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 4833 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 4834 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 4835 accounts to which the money is transferred may be made without further legislative action, in
 4836 accordance with statutory provisions relating to the funds or accounts.

4837 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

4838 GOVERNOR'S OFFICE

4839 ITEM 513 To Governor's Office - Crime Victim Reparations Fund

4840 From Crime Victim Reparations Fund 50,000

4841 Schedule of Programs:

4842 Crime Victim Reparations Fund 50,000

4843 To implement the provisions of *Victim Services*
 4844 *Amendments* (House Bill 297, 2023 General Session).

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4845	DEPARTMENT OF PUBLIC SAFETY	
4846	ITEM 514 To Department of Public Safety - Alcoholic Beverage Control Act	
4847	Enforcement Fund	
4848	From Liquor Control Fund	3,104,000
4849	Schedule of Programs:	
4850	Alcoholic Beverage Control Act Enforcement Fund	3,104,000
4851	To implement the provisions of <i>Drug and Alcohol</i>	
4852	<i>Enforcement Amendments</i> (House Bill 223, 2023 General	
4853	Session).	
4854	INFRASTRUCTURE AND GENERAL GOVERNMENT	
4855	DEPARTMENT OF GOVERNMENT OPERATIONS	
4856	ITEM 515 To Department of Government Operations - State Debt Collection	
4857	Fund	
4858	From Dedicated Credits Revenue	109,400
4859	Schedule of Programs:	
4860	State Debt Collection Fund	109,400
4861	TRANSPORTATION	
4862	ITEM 516 To Transportation - Marda Dillree Corridor Preservation Fund	
4863	The Legislature intends that the Department of	
4864	Transportation allocate a portion of the corridor preservation	
4865	funds appropriated to the Marda Dillree Corridor Preservation	
4866	Fund in the New Fiscal Year Supplemental Appropriations Act,	
4867	Senate Bill 2, Item 199, for FrontRunner preservation between	
4868	Provo and Payson.	
4869	ITEM 517 To Transportation - Office of Rail Safety Account	
4870	From General Fund, One-Time	379,500
4871	From Dedicated Credits Revenue	259,000
4872	From Dedicated Credits Revenue, One-Time	(259,000)
4873	Schedule of Programs:	
4874	Office of Rail Safety Account	379,500
4875	To implement the provisions of <i>Office of Rail Safety</i>	
4876	(House Bill 63, 2023 General Session).	
4877	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
4878	DEPARTMENT OF COMMERCE	
4879	ITEM 518 To Department of Commerce - Consumer Protection Education	
4880	and Training Fund	
4881	From Licenses/Fees	22,400

4882	Schedule of Programs:	
4883	Consumer Protection Education and Training Fund	22,400
4884	ITEM 519 To Department of Commerce - Securities Investor	
4885	Education/Training/Enforcement Fund	
4886	From Licenses/Fees	7,900
4887	Schedule of Programs:	
4888	Securities Investor Education/Training/Enforcement Fund	7,900
4889	SOCIAL SERVICES	
4890	DEPARTMENT OF WORKFORCE SERVICES	
4891	ITEM 520 To Department of Workforce Services - Olene Walker Low	
4892	Income Housing	
4893	From General Fund, One-Time	5,000,000
4894	Schedule of Programs:	
4895	Olene Walker Low Income Housing	5,000,000
4896	The Legislature intends that no funding shall be released for	
4897	"Deeply Affordable Housing" without federal approval of	
4898	matching American Rescue Plan Act funds. The Legislature	
4899	further intends that the recipient of this appropriation shall	
4900	provide a report to the Social Services Appropriations	
4901	Subcommittee no later than October 1, 2023 with a summary of	
4902	(1) Project investments including units built, location, AMI	
4903	served, remaining funds, and program fund balance; (2)	
4904	Projects developed utilizing these funds should be deed	
4905	restricted for 50 years; and (3) Projects funded under this	
4906	program shall not be eligible for subsequent credits for	
4907	rehabilitation.	
4908	The Legislature intends that the \$5 million appropriated in	
4909	Senate Bill 2, Item 94, for Shared Equity Revolving Loan Fund	
4910	be allocated giving preference to veterans.	
4911	ITEM 521 To Department of Workforce Services - Olene Walker Low	
4912	Income Housing	
4913	From General Fund, One-Time	50,000,000
4914	Schedule of Programs:	
4915	Olene Walker Low Income Housing	50,000,000
4916	To implement the provisions of <i>First-time Homebuyer</i>	
4917	<i>Assistance Program</i> (Senate Bill 240, 2023 General Session).	
4918	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	

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4919	DEPARTMENT OF AGRICULTURE AND FOOD	
4920	ITEM 522 To Department of Agriculture and Food - Railroad Livestock	
4921	Damage Fund	
4922	From Dedicated Credits Revenue, One-Time	103,900
4923	Schedule of Programs:	
4924	Railroad Livestock Damage Fund	103,900
4925	To implement the provisions of <i>Livestock Collision</i>	
4926	<i>Amendments</i> (Senate Bill 61, 2023 General Session).	
4927	DEPARTMENT OF NATURAL RESOURCES	
4928	ITEM 523 To Department of Natural Resources - Wildland Fire Suppression	
4929	Fund	
4930	From General Fund, One-Time	(5,000,000)
4931	Schedule of Programs:	
4932	Wildland Fire Suppression Fund	(5,000,000)
4933	EXECUTIVE APPROPRIATIONS	
4934	CAPITOL PRESERVATION BOARD	
4935	ITEM 524 To Capitol Preservation Board - State Capitol Fund	
4936	From Dedicated Credits Revenue	(319,100)
4937	From Beginning Fund Balance	(1,508,800)
4938	From Closing Fund Balance	1,154,800
4939	Schedule of Programs:	
4940	State Capitol Fund	(673,100)
4941	To implement the provisions of <i>Funds Amendments</i> (Senate	
4942	Bill 272, 2023 General Session).	
4943	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
4944	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
4945	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
4946	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
4947	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
4948	amounts between funds and accounts as indicated.	
4949	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
4950	ATTORNEY GENERAL	
4951	ITEM 525 To Attorney General - ISF - Attorney General	
4952	From Dedicated Credits Revenue	8,566,900
4953	Schedule of Programs:	
4954	Civil Division	5,377,700
4955	Child Protection Division	1,692,600

4956	Criminal Division	1,496,600	
4957	Notwithstanding the rates approved in Senate Bill 8, State		
4958	Agency Fees and Internal Service Fund Rate Authorization and		
4959	Appropriations, lines 1328-1335, the Legislature intends that		
4960	the Attorney - Co-located Rate (per Hour) be 156.00, the		
4961	Attorney - Office Rate (per Hour) be 161.00, the Paralegal -		
4962	Co-located Rate (per Hour) be 73.00, and the Paralegal - Office		
4963	Rate (per Hour) be 76.00 for the Fiscal Year beginning July 1,		
4964	2023, and ending June 30, 2024.		
4965	ITEM 526 To Attorney General - ISF - Attorney General		
4966	From Dedicated Credits Revenue		15,000
4967	Schedule of Programs:		
4968	Civil Division		15,000
4969	Budgeted FTE	0.1	
4970	To implement the provisions of <i>Vaccine Passport</i>		
4971	<i>Prohibition</i> (House Bill 131, 2023 General Session).		
4972	ITEM 527 To Attorney General - ISF - Attorney General		
4973	From Dedicated Credits Revenue		61,300
4974	Schedule of Programs:		
4975	Criminal Division		61,300
4976	Budgeted FTE	0.3	
4977	To implement the provisions of <i>Commercial Email Act</i>		
4978	(Senate Bill 225, 2023 General Session).		
4979	INFRASTRUCTURE AND GENERAL GOVERNMENT		
4980	DEPARTMENT OF GOVERNMENT OPERATIONS		
4981	ITEM 528 To Department of Government Operations - Risk Management		
4982	From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time		
4983			25,000,000
4984	Schedule of Programs:		
4985	Risk Management - Property		25,000,000
4986	The Legislature intends that the \$25 million from the		
4987	Disaster Recovery Fund provided by this item shall only be		
4988	used to cover insurance deductibles in the event of an		
4989	earthquake. Should the funds not be use for this purpose at the		
4990	end of FY 2024, they shall lapse back to the Disaster Recovery		
4991	Fund.		
4992	ITEM 529 To Department of Government Operations - Enterprise Technology		

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4993	Division	
4994	From Dedicated Credits Revenue, One-Time	7,200
4995	Schedule of Programs:	
4996	ISF - Agency Services Division	7,200
4997	To implement the provisions of <i>Elections Record</i>	
4998	<i>Amendments</i> (House Bill 303, 2023 General Session).	
4999	ITEM 530 To Department of Government Operations - Human Resources	
5000	Internal Service Fund	
5001	From General Fund	600
5002	Schedule of Programs:	
5003	Administration	600
5004	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
5005	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
5006	ITEM 531 To Department of Alcoholic Beverage Services - State Store Land	
5007	Acquisition Fund	
5008	From General Fund, One-Time	140,000,000
5009	Schedule of Programs:	
5010	State Store Land Acquisition Fund	140,000,000
5011	The Legislature intends that the Department of Alcoholic	
5012	Beverage Services borrow \$140,000,000 for the Warehouse	
5013	Expansion, Moab Replacement Store, Ogden Area New Store,	
5014	and Roy Replacement Store.	
5015	LABOR COMMISSION	
5016	ITEM 532 To Labor Commission - Uninsured Employers Fund	
5017	From Dedicated Credits Revenue	55,100
5018	From Interest Income	1,200
5019	From Premium Tax Collections	14,800
5020	From Trust and Agency Funds	200
5021	Schedule of Programs:	
5022	Uninsured Employers Fund	71,300
5023	SOCIAL SERVICES	
5024	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
5025	ITEM 533 To Department of Health and Human Services - Qualified Patient	
5026	Enterprise Fund	
5027	From Dedicated Credits Revenue	4,900
5028	Schedule of Programs:	
5029	Qualified Patient Enterprise Fund	4,900

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5030	ITEM 534 To Department of Health and Human Services - Qualified Patient	
5031	Enterprise Fund	
5032	From Dedicated Credits Revenue	(395,600)
5033	Schedule of Programs:	
5034	Qualified Patient Enterprise Fund	(395,600)
5035	To implement the provisions of <i>Medical Cannabis</i>	
5036	<i>Governance Revisions</i> (House Bill 72, 2023 General Session).	
5037	ITEM 535 To Department of Health and Human Services - Qualified Patient	
5038	Enterprise Fund	
5039	From Dedicated Credits Revenue	104,500
5040	Schedule of Programs:	
5041	Qualified Patient Enterprise Fund	104,500
5042	To implement the provisions of <i>Center for Medical</i>	
5043	<i>Cannabis Research</i> (House Bill 230, 2023 General Session).	
5044	ITEM 536 To Department of Health and Human Services - Qualified Patient	
5045	Enterprise Fund	
5046	From Dedicated Credits Revenue	(491,800)
5047	Schedule of Programs:	
5048	Qualified Patient Enterprise Fund	(491,800)
5049	To implement the provisions of <i>Medical Cannabis</i>	
5050	<i>Amendments</i> (Senate Bill 137, 2023 General Session).	
5051	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
5052	DEPARTMENT OF AGRICULTURE AND FOOD	
5053	ITEM 537 To Department of Agriculture and Food - Qualified Production	
5054	Enterprise Fund	
5055	From Qualified Production Enterprise Fund	(144,500)
5056	From Qualified Production Enterprise Fund, One-Time	(200,000)
5057	Schedule of Programs:	
5058	Qualified Production Enterprise Fund	(344,500)
5059	ITEM 538 To Department of Agriculture and Food - Qualified Production	
5060	Enterprise Fund	
5061	From Dedicated Credits Revenue	566,200
5062	From Dedicated Credits Revenue, One-Time	77,500
5063	From Closing Fund Balance	(170,600)
5064	Schedule of Programs:	
5065	Qualified Production Enterprise Fund	473,100
5066	To implement the provisions of <i>Medical Cannabis</i>	

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5067	<i>Governance Revisions</i> (House Bill 72, 2023 General Session).	
5068	ITEM 539 To Department of Agriculture and Food - Qualified Production	
5069	Enterprise Fund	
5070	From Dedicated Credits Revenue	2,500
5071	Schedule of Programs:	
5072	Qualified Production Enterprise Fund	2,500
5073	To implement the provisions of <i>Center for Medical</i>	
5074	<i>Cannabis Research</i> (House Bill 230, 2023 General Session).	
5075	ITEM 540 To Department of Agriculture and Food - Qualified Production	
5076	Enterprise Fund	
5077	From Dedicated Credits Revenue	(14,800)
5078	Schedule of Programs:	
5079	Qualified Production Enterprise Fund	(14,800)
5080	To implement the provisions of <i>Medical Cannabis</i>	
5081	<i>Regulation Amendments</i> (Senate Bill 91, 2023 General	
5082	Session).	
5083	ITEM 541 To Department of Agriculture and Food - Qualified Production	
5084	Enterprise Fund	
5085	From Dedicated Credits Revenue	44,000
5086	From Dedicated Credits Revenue, One-Time	(22,000)
5087	Schedule of Programs:	
5088	Qualified Production Enterprise Fund	22,000
5089	To implement the provisions of <i>Medical Cannabis</i>	
5090	<i>Amendments</i> (Senate Bill 137, 2023 General Session).	
5091	ITEM 542 To Department of Agriculture and Food - Agriculture Resource	
5092	Development Fund	
5093	From General Fund, One-Time	(5,000,000)
5094	Schedule of Programs:	
5095	Agriculture Resource Development Fund	(5,000,000)
5096	DEPARTMENT OF NATURAL RESOURCES	
5097	ITEM 543 To Department of Natural Resources - Water Resources	
5098	Conservation & Development Fund	
5099	From General Fund, One-Time	50,000,000
5100	Schedule of Programs:	
5101	Water Resources Conservation & Development Fund	50,000,000
5102	The Legislature intends that the \$50,000,000 one-time	
5103	General Fund provided by this item for Wasatch Front	

5104 Aqueduct Resilience be used for loans or grants.

5105 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

5106 the State Division of Finance to transfer the following amounts between the following funds or

5107 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

5108 must be authorized by an appropriation.

5109 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

5110 ITEM 544 To General Fund Restricted - Indigent Defense Resources Account

5111 From General Fund 1,450,000

5112 From General Fund, One-Time 700,000

5113 Schedule of Programs:

5114 General Fund Restricted - Indigent Defense Resources Account

5115 2,150,000

5116 ITEM 545 To Victim Services Restricted Account

5117 From General Fund 12,000,000

5118 From General Fund, One-Time 12,500,000

5119 Schedule of Programs:

5120 Victim Services Restricted Account 24,500,000

5121 INFRASTRUCTURE AND GENERAL GOVERNMENT

5122 ITEM 546 To Rural Transportation Infrastructure Fund

5123 From Transportation Fund 7,500,000

5124 From Transportation Fund, One-Time (4,400,000)

5125 Schedule of Programs:

5126 Rural Transportation Infrastructure Fund 3,100,000

5127 To implement the provisions of *Rural Transportation*

5128 *Infrastructure Fund* (Senate Bill 175, 2023 General Session).

5129 ITEM 547 To Active Transportation Investment Fund

5130 The Legislature intends that the Department of

5131 Transportation transfer \$17,000,0000 from the Active

5132 Transportation Investment Fund to the Mountainland

5133 Association of Governments to reimburse local funds

5134 committed on an active transportation project in Provo Canyon.

5135 ITEM 548 To Active Transportation Investment Fund

5136 From General Fund, One-Time 45,000,000

5137 From Transportation Investment Fund of 2005 45,000,000

5138 Schedule of Programs:

5139 Active Transportation Investment Fund 90,000,000

5140 To implement the provisions of *Transportation*

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5141	<i>Amendments</i> (Senate Bill 185, 2023 General Session).	
5142	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
5143	ITEM 549	To General Fund Restricted - Industrial Assistance Account
5144		From General Fund, One-Time 18,929,100
5145		Schedule of Programs:
5146		General Fund Restricted - Industrial Assistance Account 18,929,100
5147	ITEM 550	To State Mandated Insurer Payments Restricted
5148		From General Fund 8,778,000
5149		Schedule of Programs:
5150		State Mandated Insurer Payments Restricted 8,778,000
5151	SOCIAL SERVICES	
5152	ITEM 551	To General Fund Restricted - Homeless Shelter Cities Mitigation
5153		Restricted Account
5154		From General Fund, One-Time 2,500,000
5155		Schedule of Programs:
5156		General Fund Restricted - Homeless Shelter Cities Mitigation Restricted
5157		Account 2,500,000
5158		To implement the provisions of <i>Homeless Services</i>
5159		<i>Amendments</i> (House Bill 499, 2023 General Session).
5160	ITEM 552	To Medicaid Expansion Fund
5161		From General Fund, One-Time (3,700)
5162		From Dedicated Credits Revenue 19,300,000
5163		From Beginning Fund Balance 20,881,700
5164		From Closing Fund Balance (51,035,900)
5165		Schedule of Programs:
5166		Medicaid Expansion Fund (10,857,900)
5167	ITEM 553	To Psychiatric Consultation Program Account
5168		From General Fund (322,800)
5169		Schedule of Programs:
5170		Psychiatric Consultation Program Account (322,800)
5171		To implement the provisions of <i>Funds Amendments</i> (Senate
5172		Bill 272, 2023 General Session).
5173	ITEM 554	To Survivors of Suicide Loss Account
5174		From General Fund (40,000)
5175		Schedule of Programs:
5176		Survivors of Suicide Loss Account (40,000)
5177		To implement the provisions of <i>Funds Amendments</i> (Senate

5178	Bill 272, 2023 General Session).	
5179	ITEM 555 To General Fund Restricted - Children's Hearing Aid Program	
5180	Account	
5181	From General Fund	(291,600)
5182	From Beginning Fund Balance	(326,300)
5183	From Closing Fund Balance	326,300
5184	Schedule of Programs:	
5185	General Fund Restricted - Children's Hearing Aid Account	(291,600)
5186	To implement the provisions of <i>Funds Amendments</i> (Senate	
5187	Bill 272, 2023 General Session).	
5188	ITEM 556 To Correctional Institution Clinical Services Transition Account	
5189	From General Fund	49,020,600
5190	From General Fund, One-Time	650,400
5191	From Dedicated Credits Revenue, One-Time	629,800
5192	Schedule of Programs:	
5193	Correctional Institution Clinical Services Transition Account	
5194		50,300,800
5195	The Legislature intends that the Department of Corrections	
5196	work with the Department of Health and Human Services over	
5197	the 2023 interim to fully transfer provision of medical services	
5198	at state correctional institutions to the Department of Health	
5199	and Human Services by July 1, 2024. During the transition, the	
5200	Department of Corrections and Department of Health and	
5201	Human Services may both access spending authority provided	
5202	from the Correctional Institution Clinical Services Transition	
5203	Account. However, the two departments combined may not	
5204	spend more than the amount transferred into the account from	
5205	the General Fund in FY 2024. The Legislature intends that the	
5206	departments report progress on the transition to the Executive	
5207	Offices and Criminal Justice Appropriations Subcommittee at	
5208	each of the subcommittee meetings in the 2023 Interim and	
5209	again at the start of the 2024 General Session.	
5210	ITEM 557 To Correctional Institution Clinical Services Transition Account	
5211	From General Fund	211,300
5212	Schedule of Programs:	
5213	Correctional Institution Clinical Services Transition Account	
5214		211,300

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5215 To implement the provisions of *Inmate Amendments*
5216 (Senate Bill 188, 2023 General Session).

5217 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
5218 ITEM 558 To General Fund Restricted - Mule Deer Protection Account
5219 From General Fund (250,000)
5220 Schedule of Programs:
5221 General Fund Restricted - Mule Deer Protection (250,000)
5222 To implement the provisions of *Funds Amendments* (Senate
5223 Bill 272, 2023 General Session).

5224 PUBLIC EDUCATION
5225 ITEM 559 To Local Levy Growth Account
5226 From Uniform School Fund 19,092,000
5227 Schedule of Programs:
5228 Local Levy Growth Account 19,092,000
5229 To implement the provisions of *Public Education Funding*
5230 *Equalization* (Senate Bill 83, 2023 General Session).

5231 EXECUTIVE APPROPRIATIONS
5232 ITEM 560 To West Traverse Sentinel Landscape Fund
5233 From General Fund, One-Time (2,150,000)
5234 Schedule of Programs:
5235 West Traverse Sentinel Landscape Fund (2,150,000)
5236 To implement the provisions of *Funds Amendments* (Senate
5237 Bill 272, 2023 General Session).

5238 Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
5239 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

5240 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
5241 STATE TREASURER
5242 ITEM 561 To State Treasurer - Navajo Trust Fund
5243 From Trust and Agency Funds 3,700
5244 Schedule of Programs:
5245 Utah Navajo Trust Fund 3,700

5246 PUBLIC EDUCATION
5247 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE
5248 ITEM 562 To School and Institutional Trust Fund Office - Permanent State
5249 School Fund
5250 From Public Education Economic Stabilization Restricted Account, One-Time
5251 160,954,900

5252	Schedule of Programs:	
5253	Permanent State School Fund	160,954,900
5254	Subsection 2(f). Capital Project Funds. The Legislature has reviewed the following	
5255	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
5256	between funds and accounts as indicated.	
5257	INFRASTRUCTURE AND GENERAL GOVERNMENT	
5258	CAPITAL BUDGET	
5259	ITEM 563 To Capital Budget - DFCM Capital Projects Fund	
5260	From General Fund, One-Time	15,000,000
5261	Schedule of Programs:	
5262	DFCM Capital Projects Fund	15,000,000
5263	The Legislature intends that in conjunction with the	
5264	construction of the Department of Veterans Affairs West	
5265	Valley Veterans Nursing Home, the Division of Facilities	
5266	Construction and Management (DFCM) relocate the	
5267	Department of Public Safety driving range to other state-owned	
5268	property. The Legislature further intends that the Utah	
5269	Department of Transportation transfer the 14.8-acre parcel	
5270	which the driving range encumbers to DFCM for the West	
5271	Valley Veterans Home.	
5272	The Legislature intends that the Division of Facilities	
5273	Construction and Management use up to \$15,000,000 from the	
5274	Capital Projects Fund for demolition of the old state prison.	
5275	ITEM 564 To Capital Budget - State Agency Capital Development Fund	
5276	From General Fund, One-Time	35,000,000
5277	Schedule of Programs:	
5278	State Agency Capital Development Fund	35,000,000
5279	The Legislature intends that the Division of Facilities	
5280	Construction and Management use up to \$35,000,000 from the	
5281	State Agency Capital Development Fund for the Richfield	
5282	Regional Center and the Farmington Regional Center.	
5283	ITEM 565 To Capital Budget - State Agency Capital Development Fund	
5284	From Income Tax Fund, One-Time	125,000,000
5285	Schedule of Programs:	
5286	State Agency Capital Development Fund	125,000,000
5287	To implement the provisions of <i>State Agency Capital</i>	
5288	<i>Development Fund</i> (Senate Bill 168, 2023 General Session).	

5289 The Legislature intends that, should revenue collections for
 5290 fiscal year 2023 and revised revenue projections for fiscal year
 5291 2024 be sufficient to support all existing appropriations from
 5292 the General and Income Tax Funds for those years including
 5293 the \$335,000,000 ongoing and \$440,000,000 one-time
 5294 appropriation contained in Debt Service-G.O. Bonds-Higher Ed
 5295 of this Act, the Legislative Fiscal Analyst shall, when drafting
 5296 the base budget bills for the 2024 legislative General Session,
 5297 rescind this appropriation from Income Tax Funds, apply those
 5298 funds to qualified program base budgets freeing-up General
 5299 Fund money one-time in fiscal year 2025, and replace this
 5300 appropriation with a one-time appropriation of up to
 5301 \$125,000,000 from the General Fund for the State Building
 5302 Infrastructure Fund in fiscal year 2025.

5303 The Legislature intends that the Division of Facilities
 5304 Construction Management does not commit, encumber, or
 5305 expend this appropriation until after the tenth day of the 2024
 5306 legislative General Session.

5307 TRANSPORTATION

5308 ITEM 566 To Transportation - Transportation Investment Fund of 2005

5309 The Legislature intends that the Department of
 5310 Transportation use \$4,000,000 appropriated to the
 5311 Transportation Investment Fund in the New Fiscal Year
 5312 Supplemental Appropriations Act, Senate Bill 2, Item 235, to
 5313 conduct an environmental analysis for an interchange on I-15 at
 5314 Santaquin Main Street.

5315 Section 3. **Appropriations Limit Formula.**

5316 The state appropriations limit for a given fiscal year, FY, shall be calculated by

5317 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

5318 (a)
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$

5319 (b)
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base}$$

5320 (c)
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$$

5321 $SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}} \right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}} \right) \right]$; and

5322 (e) as used in the state appropriations limit formula:

5323 (i) i is a variable representing a given fiscal year;

5324 (ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due
 5325 to program or service adjustments, as required under Section 63J-3-203;

5326 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
 5327 Fund and non-Uniform School fund in fiscal year 1985;

5328 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

5329 (v) $GNP Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 5330 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 5331 States Federal Reserve by January 31 of each year;

5332 (vi) $GNP Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 5333 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 5334 Price Deflator from the vintage series published by the United States Department of Commerce on
 5335 January 26, 1990;

5336 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 5337 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 5338 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 5339 adjusted to a 1989 basis;

5340 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 5341 year 1985; and

5342 (ix) Pop_{i-2} is:

5343 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as
 5344 estimated by the United States Census Bureau by January 31 of each year; or

5345 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
 5346 determined by the Governor's Office of Management and Budget, estimated by adjusting an available
 5347 April 1 decennial census count or by adjusting a fiscal year population estimate available from the
 5348 United States Census Bureau.

5349 Section 4. **Effective Date.**

5350 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
5351 takes effect upon approval by the Governor, or the day following the constitutional time limit of
5352 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
5353 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2023.