

1 **STATE AGENCY CAPITAL DEVELOPMENT AMENDMENTS**

2 2024 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Kay J. Christofferson**

5 Senate Sponsor: David G. Buxton

6
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides budget increases and decreases to distribute the prorated cost of imputed rent to
14 state agency budgets under Utah Code Annotated 63A Chapter 5b Section 703; and
15 ▶ provides intent language.

16 **Money Appropriated in this Bill:**

17 This bill reallocates \$83,206,600 in operating and capital budgets for fiscal year 2025.

18 **Other Special Clauses:**

19 This bill takes effect on July 1, 2024.

20 **Utah Code Sections Affected:**

21 ENACTS UNCODIFIED MATERIAL

22
23 *Be it enacted by the Legislature of the state of Utah:*

24 Section 1. **FY 2025 Appropriations.** The following sums of money are appropriated for the
25 fiscal year beginning July 1, 2024 and ending June 30, 2025. These are additions to amounts
26 otherwise appropriated for fiscal year 2025.

27 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
28 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
29 money from the funds or accounts indicated for the use and support of the government of the state of
30 Utah.

31 EXECUTIVE OFFICES AND CRIMINAL JUSTICE



32	ATTORNEY GENERAL	
33	ITEM 1 To Attorney General - Lease Payments	
34	From General Fund, One-time	450,400
35	Schedule of Programs:	
36	Lease Payments	450,400
37	UTAH DEPARTMENT OF CORRECTIONS	
38	ITEM 2 To Utah Department of Corrections - Lease Payments	
39	From General Fund, One-time	4,431,700
40	Schedule of Programs:	
41	Lease Payments	4,431,700
42	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
43	ITEM 3 To Judicial Council/State Court Administrator - Lease Payments	
44	From General Fund, One-time	10,106,900
45	Schedule of Programs:	
46	Lease Payments	10,106,900
47	GOVERNOR'S OFFICE	
48	ITEM 4 To Governor's Office - Lease Payments	
49	From General Fund, One-time	212,200
50	Schedule of Programs:	
51	Lease Payments	212,200
52	DEPARTMENT OF PUBLIC SAFETY	
53	ITEM 5 To Department of Public Safety - Lease Payments	
54	From General Fund, One-time	1,551,500
55	Schedule of Programs:	
56	Lease Payments	1,551,500
57	INFRASTRUCTURE AND GENERAL GOVERNMENT	
58	DEPARTMENT OF GOVERNMENT OPERATIONS	
59	ITEM 6 To Department of Government Operations - Lease Payments	
60	From General Fund, One-time	2,498,900
61	Schedule of Programs:	
62	Lease Payments	2,498,900
63	CAPITAL BUDGET	
64	ITEM 7 To Capital Budget - Capital Improvements	
65	From General Fund, One-time	(83,206,600)
66	Schedule of Programs:	
67	Capital Improvements	(83,206,600)
68	The Legislature intends that the Division of Facilities	
69	Construction Management implement rates to recover this	

70	amount from agency budgets under UCA 63A-5b-703.	
71	TRANSPORTATION	
72	ITEM 8 To Transportation - Lease Payments	
73	From General Fund, One-time	13,757,900
74	Schedule of Programs:	
75	Lease Payments	13,757,900
76	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
77	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
78	ITEM 9 To Department of Alcoholic Beverage Services - Lease Payments	
79	From General Fund, One-time	2,700,500
80	Schedule of Programs:	
81	Lease Payments	2,700,500
82	DEPARTMENT OF COMMERCE	
83	ITEM 10 To Department of Commerce - Lease Payments	
84	From General Fund, One-time	477,700
85	Schedule of Programs:	
86	Lease Payments	477,700
87	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
88	ITEM 11 To Department of Cultural and Community Engagement - Lease	
89	Payments	
90	From General Fund, One-time	1,264,200
91	Schedule of Programs:	
92	Lease Payments	1,264,200
93	INSURANCE DEPARTMENT	
94	ITEM 12 To Insurance Department - Lease Payments	
95	From General Fund, One-time	141,900
96	Schedule of Programs:	
97	Lease Payments	141,900
98	LABOR COMMISSION	
99	ITEM 13 To Labor Commission - Lease Payments	
100	From General Fund, One-time	19,800
101	Schedule of Programs:	
102	Lease Payments	19,800
103	PUBLIC SERVICE COMMISSION	
104	ITEM 14 To Public Service Commission - Lease Payments	
105	From General Fund, One-time	18,800
106	Schedule of Programs:	
107	Lease Payments	18,800

108	UTAH STATE TAX COMMISSION	
109	ITEM 15 To Utah State Tax Commission - Lease Payments	
110	From General Fund, One-time	1,219,900
111	Schedule of Programs:	
112	Lease Payments	1,219,900
113	SOCIAL SERVICES	
114	DEPARTMENT OF WORKFORCE SERVICES	
115	ITEM 16 To Department of Workforce Services - Lease Payments	
116	From General Fund, One-time	3,249,900
117	Schedule of Programs:	
118	Lease Payments	3,249,900
119	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
120	ITEM 17 To Department of Health and Human Services - Lease Payments	
121	From General Fund, One-time	17,463,400
122	Schedule of Programs:	
123	Lease Payments	17,463,400
124	HIGHER EDUCATION	
125	UTAH BOARD OF HIGHER EDUCATION	
126	ITEM 18 To Utah Board of Higher Education - Lease Payments	
127	From General Fund, One-time	169,800
128	Schedule of Programs:	
129	Lease Payments	169,800
130	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
131	DEPARTMENT OF AGRICULTURE AND FOOD	
132	ITEM 19 To Department of Agriculture and Food - Lease Payments	
133	From General Fund, One-time	651,500
134	Schedule of Programs:	
135	Lease Payments	651,500
136	DEPARTMENT OF ENVIRONMENTAL QUALITY	
137	ITEM 20 To Department of Environmental Quality - Lease Payments	
138	From General Fund, One-time	964,500
139	Schedule of Programs:	
140	Lease Payments	964,500
141	DEPARTMENT OF NATURAL RESOURCES	
142	ITEM 21 To Department of Natural Resources - Lease Payments	
143	From General Fund, One-time	8,743,100
144	Schedule of Programs:	
145	Lease Payments	8,743,100

146	PUBLIC EDUCATION	
147	STATE BOARD OF EDUCATION	
148	ITEM 22 To State Board of Education - Lease Payments	
149	From General Fund, One-time	1,784,500
150	Schedule of Programs:	
151	Lease Payments	1,784,500
152	EXECUTIVE APPROPRIATIONS	
153	CAPITOL PRESERVATION BOARD	
154	ITEM 23 To Capitol Preservation Board - Lease Payments	
155	From General Fund, One-time	6,788,900
156	Schedule of Programs:	
157	Lease Payments	6,788,900
158	UTAH NATIONAL GUARD	
159	ITEM 24 To Utah National Guard - Lease Payments	
160	From General Fund, One-time	4,486,200
161	Schedule of Programs:	
162	Lease Payments	4,486,200
163	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
164	ITEM 25 To Department of Veterans and Military Affairs - Lease Payments	
165	From General Fund, One-time	52,500
166	Schedule of Programs:	
167	Lease Payments	52,500
168	Section 2. Effective Date.	
169	This bill takes effect on July 1, 2024.	