

**NATIONAL GUARD, VETERANS' AFFAIRS, AND LEGISLATURE**

**BASE BUDGET**

2011 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Melvin R. Brown**

Senate Sponsor: Lyle W. Hillyard

**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill appropriates funds for the support and operation of state government for the fiscal years beginning July 1, 2011 and ending June 30, 2012.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates for fiscal year 2012:

- ▶ \$25,336,200 from the General Fund;
- ▶ \$32,236,800 from various sources as detailed in this bill.

**Other Special Clauses:**

This bill take effect July 1, 2011.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

*Be it enacted by the Legislature of the state of Utah:*

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

UTAH NATIONAL GUARD

ITEM 1 To Utah National Guard

From General Fund

4,666,600

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34	From Federal Funds	31,306,400
35	From Dedicated Credits Revenue	30,000
36	From Revenue Transfers	(140,100)
37	Schedule of Programs:	
38	Administration	1,077,900
39	Armory Maintenance	34,785,000
40	DEPARTMENT OF VETERANS' AFFAIRS	
41	ITEM 2 To Department of Veterans' Affairs - Veterans' Affairs	
42	From General Fund	782,500
43	From Federal Funds	121,600
44	From Dedicated Credits Revenue	186,800
45	Schedule of Programs:	
46	Administration	557,300
47	Cemetery	294,500
48	Nursing Home	239,100
49	CAPITOL PRESERVATION BOARD	
50	ITEM 3 To Capitol Preservation Board	
51	From General Fund	2,848,200
52	From Dedicated Credits Revenue	557,000
53	From Beginning Nonlapsing Appropriation Balances	1,454,000
54	From Closing Nonlapsing Appropriation Balances	(1,453,900)
55	Schedule of Programs:	
56	Capitol Preservation Board	3,405,300
57	LEGISLATURE	
58	ITEM 4 To Legislature - Senate	
59	From General Fund	1,597,500
60	Schedule of Programs:	
61	Administration	1,533,600
62	Dues to National Conference of State Legislatures	37,200
63	Dues to Council of State Governments	26,700
64	ITEM 5 To Legislature - House of Representatives	
65	From General Fund	3,089,200
66	Schedule of Programs:	
67	Administration	2,958,300
68	Dues to National Conference of State Legislatures	76,300
69	Dues to Council of State Governments	54,600
70	ITEM 6 To Legislature - Office of the Legislative Auditor General	

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71		From General Fund	2,879,700
72		Schedule of Programs:	
73		Administration	2,879,700
74	ITEM 7	To Legislature - Office of the Legislative Fiscal Analyst	
75		From General Fund	2,448,400
76		Schedule of Programs:	
77		Administration and Research	2,448,400
78	ITEM 8	To Legislature - Legislative Printing	
79		From General Fund	472,000
80		From Dedicated Credits Revenue	175,000
81		Schedule of Programs:	
82		Administration	647,000
83	ITEM 9	To Legislature - Office of Legislative Research and General	
84	Counsel		
85		From General Fund	6,463,900
86		Schedule of Programs:	
87		Administration	6,463,900
88	ITEM 10	To Legislature - Office of Legislative Research and General	
89	Counsel - Tax Review Commission		
90		From General Fund	42,000
91		Schedule of Programs:	
92		Tax Review Commission	42,000
93	ITEM 11	To Legislature - Office of Legislative Research and General	
94	Counsel - Constitutional Revision Commission		
95		From General Fund	46,200
96		Schedule of Programs:	
97		Constitutional Revision Commission	46,200
98		<b>Section 2. Effective Date.</b>	
99		This bill takes effect on July 1, 2011.	