

1 **STATE AGENCY COMPENSATION APPROPRIATIONS**

2 2010 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Brad L. Dee**

5 Senate Sponsor: Daniel R. Liljenquist

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the use and operation
12 of state government. The bill funds compensation changes for state employees for the fiscal years
13 beginning July 1, 2009 and ending June 30, 2010 and beginning July 1, 2010 and ending June 30,
14 2011.

15 **Highlighted Provisions:**

16 This bill:

- 17 ▶ provides funding for an increase in the cost of health insurance for certain state
18 employees;
- 19 ▶ provides funding for an increase in the cost of retirement for certain state employees;
- 20 ▶ provides funding for an increase in the cost of Unemployment Insurance; and,
- 21 ▶ adjusts funding for changes in required contributions for Other Post Employment
22 Benefits.

23 **Monies Appropriated in this Bill:**

24 This bill appropriates for fiscal year 2010:

- 25 ▶ (\$5,494,600) from the General Fund;
- 26 ▶ (\$493,100) from the Uniform School Fund;
- 27 ▶ (\$4,825,100) from various sources as detailed in this bill.

28 This bill appropriates for fiscal year 2011:

- 29 ▶ \$7,283,300 from the General Fund;
- 30 ▶ \$349,500 from the Uniform School Fund;
- 31 ▶ \$3,681,700 from various sources as detailed in this bill.

32 **Other Special Clauses:**

33 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
34 2010.

35 **Utah Code Sections Affected:**
 36 ENACTS UNCODIFIED MATERIAL

37

 38 *Be it enacted by the Legislature of the state of Utah:*

39 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
 40 money are appropriated from resources not otherwise appropriated, or reduced from amounts
 41 previously appropriated, out of the funds or fund accounts indicated for the use and support of the
 42 government of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010.
 43 These are additions to amounts previously appropriated for fiscal year 2010.

44 EXECUTIVE OFFICES & CRIMINAL JUSTICE

45 GOVERNOR'S OFFICE

46	ITEM 1	To Governor's Office	
47		From General Fund, One-time	(19,300)
48		From Dedicated Credits Revenue	(2,200)
49		Schedule of Programs:	
50		Administration	(13,200)
51		Governor's Residence	(1,300)
52		Lt. Governor's Office	(4,500)
53		Governor's Energy Advisor	(2,500)
54	ITEM 2	To Governor's Office - Governor's Office of Planning and Budget	
55		From General Fund, One-time	(19,700)
56		Schedule of Programs:	
57		Administration	(4,500)
58		Planning and Budget Analysis	(8,300)
59		Demographic and Economic Analysis	(4,300)
60		State and Local Planning	(2,600)
61	ITEM 3	To Governor's Office - Commission on Criminal and Juvenile	
62		Justice	
63		From General Fund, One-time	(2,600)
64		From Federal Funds	(4,700)
65		From General Fund Restricted - Law Enforcement Operations	(4,500)
66		From Crime Victims Reparation Trust	(12,000)
67		Schedule of Programs:	
68		CCJJ Commission	(10,100)
69		Crime Victim Reparations	(9,700)
70		Substance Abuse and Anti-violence	(1,000)
71		Sentencing Commission	(900)

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72	Crime Prevention Grant	(100)
73	Judicial Performance Evaluation Commission	(2,000)
74	STATE AUDITOR	
75	ITEM 4 To State Auditor	
76	From General Fund, One-time	(34,700)
77	Schedule of Programs:	
78	Administration	(2,400)
79	Auditing	(28,800)
80	State and Local Government	(3,500)
81	STATE TREASURER	
82	ITEM 5 To State Treasurer	
83	From General Fund, One-time	(6,100)
84	From Dedicated Credits Revenue	(2,100)
85	From Unclaimed Property Trust	(6,100)
86	Schedule of Programs:	
87	Treasury and Investment	(7,200)
88	Unclaimed Property	(6,100)
89	Money Management Council	(500)
90	Financial Assistance	(500)
91	ATTORNEY GENERAL	
92	ITEM 6 To Attorney General	
93	From General Fund, One-time	(172,300)
94	From Federal Funds	(7,900)
95	From Dedicated Credits Revenue	(114,300)
96	From General Fund Restricted - Tobacco Settlement Account	(1,000)
97	From Attorney General Litigation Fund	(2,400)
98	From Revenue Transfers - Other Agencies	(6,100)
99	Schedule of Programs:	
100	Administration	(17,200)
101	Child Protection	(44,700)
102	Children's Justice	(9,500)
103	Criminal Prosecution	(93,900)
104	Civil	(138,700)
105	ITEM 7 To Attorney General - Children's Justice Centers	
106	From Federal Funds	(1,300)
107	Schedule of Programs:	
108	Children's Justice Centers	(1,300)

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109	ITEM 8	To Attorney General - Prosecution Council	
110		From General Fund Restricted - Public Safety Support	(2,700)
111		From Revenue Transfers - Commission on Criminal and Juvenile Justice	(800)
112		Schedule of Programs:	
113		Prosecution Council	(3,500)
114		UTAH DEPARTMENT OF CORRECTIONS	
115	ITEM 9	To Utah Department of Corrections - Programs and Operations	
116		From General Fund, One-time	(931,200)
117		From Federal Funds	(2,900)
118		From Revenue Transfers - Other Agencies	(1,100)
119		Schedule of Programs:	
120		Department Executive Director	(31,600)
121		Department Administrative Services	(25,600)
122		Department Training	(8,200)
123		Adult Probation and Parole Administration	(3,600)
124		Adult Probation and Parole Programs	(256,500)
125		Institutional Operations Administration	(3,300)
126		Institutional Operations Draper Facility	(352,900)
127		Institutional Operations Central Utah/Gunnison	(166,700)
128		Institutional Operations Inmate Placement	(12,400)
129		Institutional Operations Support Services	(20,700)
130		Programming Administration	(2,900)
131		Programming Treatment	(18,600)
132		Programming Skill Enhancement	(32,200)
133	ITEM 10	To Utah Department of Corrections - Department Medical Services	
134		From General Fund, One-time	(116,500)
135		Schedule of Programs:	
136		Medical Services	(116,500)
137		BOARD OF PARDONS AND PAROLE	
138	ITEM 11	To Board of Pardons and Parole	
139		From General Fund, One-time	(21,200)
140		Schedule of Programs:	
141		Board Of Pardons and Parole	(21,200)
142		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
143	ITEM 12	To Department of Human Services - Division of Juvenile Justice	
144		Services - Programs and Operations	
145		From General Fund, One-time	(363,800)

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146	From Federal Funds	(5,700)
147	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(100)
148	Schedule of Programs:	
149	Administration	(23,700)
150	Early Intervention Services	(57,400)
151	Community Programs	(68,200)
152	Correctional Facilities	(111,300)
153	Rural Programs	(107,000)
154	Youth Parole Authority	(2,000)
155	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
156	ITEM 13 To Judicial Council/State Court Administrator - Administration	
157	From General Fund, One-time	(566,200)
158	From Federal Funds	(400)
159	From Dedicated Credits Revenue	(6,000)
160	From General Fund Restricted - Court Trust Interest	(12,200)
161	From General Fund Restricted - Justice Court Technology, Security & Training	(6,400)
162	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(1,700)
163	Schedule of Programs:	
164	Supreme Court	(18,400)
165	Law Library	(2,600)
166	Court of Appeals	(26,100)
167	District Courts	(268,100)
168	Juvenile Courts	(220,600)
169	Justice Courts	(5,900)
170	Courts Security	(700)
171	Administrative Office	(19,300)
172	Judicial Education	(2,200)
173	Data Processing	(26,600)
174	Grants Program	(2,400)
175	ITEM 14 To Judicial Council/State Court Administrator - Contracts and	
176	Leases	
177	From General Fund, One-time	(200)
178	Schedule of Programs:	
179	Contracts and Leases	(200)
180	ITEM 15 To Judicial Council/State Court Administrator - Jury and Witness	
181	Fees	
182	From General Fund, One-time	(1,100)

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183	Schedule of Programs:	
184	Jury, Witness, and Interpreter	(1,100)
185	ITEM 16 To Judicial Council/State Court Administrator - Guardian ad Litem	
186	From General Fund, One-time	(31,100)
187	From General Fund Restricted - Children's Legal Defense	(2,600)
188	From General Fund Restricted - Guardian Ad Litem Services	(2,600)
189	Schedule of Programs:	
190	Guardian ad Litem	(36,300)
191	DEPARTMENT OF PUBLIC SAFETY	
192	ITEM 17 To Department of Public Safety - Programs & Operations	
193	From General Fund, One-time	(1,004,100)
194	From Federal Funds	(5,700)
195	From Dedicated Credits Revenue	(137,200)
196	From General Fund Restricted - DNA Specimen Account	(4,900)
197	From General Fund Restricted - Statewide E-911 Emergency Fund	(4,400)
198	From General Fund Restricted - Fire Academy Support	(43,800)
199	Schedule of Programs:	
200	Department Commissioner's Office	(42,900)
201	Aero Bureau	(6,200)
202	Department Intelligence Center	(13,800)
203	Department Grants	(5,700)
204	Department Fleet Management	(1,400)
205	Enhanced 911 Program	(4,400)
206	CITS Administration	(4,100)
207	CITS Bureau of Criminal Identification	(80,300)
208	CITS Communications	(110,800)
209	CITS State Crime Labs	(54,500)
210	CITS State Bureau of Investigation	(48,200)
211	Highway Patrol - Administration	(20,200)
212	Highway Patrol - Field Operations	(509,100)
213	Highway Patrol - Commercial Vehicle	(63,600)
214	Highway Patrol - Safety Inspections	(32,400)
215	Highway Patrol - Protective Services	(68,000)
216	Highway Patrol - Special Services	(52,000)
217	Highway Patrol - Special Enforcement	(26,600)
218	Highway Patrol - Technology Services	(12,100)
219	Fire Marshall - Fire Operations	(33,700)

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220	Fire Marshall - Fire Fighter Training	(10,100)
221	ITEM 18 To Department of Public Safety - Emergency Services and	
222	Homeland Security	
223	From General Fund, One-time	(20,000)
224	From Federal Funds	(67,100)
225	Schedule of Programs:	
226	Emergency Services and Homeland Security	(87,100)
227	ITEM 19 To Department of Public Safety - Peace Officers' Standards and	
228	Training	
229	From General Fund Restricted - Public Safety Support	(51,400)
230	Schedule of Programs:	
231	Basic Training	(25,500)
232	Regional/Inservice Training	(10,000)
233	Post Administration	(15,900)
234	ITEM 20 To Department of Public Safety - Liquor Law Enforcement	
235	From General Fund, One-time	(24,500)
236	Schedule of Programs:	
237	Liquor Law Enforcement	(24,500)
238	ITEM 21 To Department of Public Safety - Driver License	
239	From General Fund, One-time	(10,900)
240	From Transportation Fund Restricted - Motorcycle Education	(1,400)
241	From Transportation Fund - Department of Public Safety Restricted Account	(362,600)
242	Schedule of Programs:	
243	Driver License Administration	(49,300)
244	Driver Services	(226,600)
245	Driver Records	(97,600)
246	Motorcycle Safety	(1,400)
247	ITEM 22 To Department of Public Safety - Highway Safety	
248	From General Fund, One-time	(4,800)
249	From Federal Funds	(21,700)
250	Schedule of Programs:	
251	Highway Safety	(26,500)
252	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
253	CAPITOL PRESERVATION BOARD	
254	ITEM 23 To Capitol Preservation Board	
255	From General Fund, One-time	(1,900)
256	From Dedicated Credits Revenue	(2,200)

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257	Schedule of Programs:	
258	Capitol Preservation Board	(4,100)
259	DEPARTMENT OF ADMINISTRATIVE SERVICES	
260	ITEM 24 To Department of Administrative Services - Executive Director	
261	From General Fund, One-time	(4,100)
262	Schedule of Programs:	
263	Executive Director	(4,100)
264	ITEM 25 To Department of Administrative Services - Administrative Rules	
265	From General Fund, One-time	(2,400)
266	Schedule of Programs:	
267	DAR Administration	(2,400)
268	ITEM 26 To Department of Administrative Services - DFCM Administration	
269	From General Fund, One-time	(15,200)
270	From Revenue Transfers	(13,000)
271	Schedule of Programs:	
272	DFCM Administration	(26,000)
273	Energy Program	(2,200)
274	ITEM 27 To Department of Administrative Services - State Archives	
275	From General Fund, One-time	(10,000)
276	From Federal Funds	(400)
277	Schedule of Programs:	
278	Archives Administration	(2,600)
279	Records Analysis	(1,200)
280	Preservation Services	(1,700)
281	Patron Services	(3,800)
282	Records Services	(1,100)
283	ITEM 28 To Department of Administrative Services - Finance	
284	Administration	
285	From General Fund, One-time	(28,500)
286	From Dedicated Credits Revenue	(4,200)
287	Schedule of Programs:	
288	Finance Director's Office	(2,700)
289	Payroll	(4,000)
290	Payables/Disbursing	(8,700)
291	Financial Reporting	(10,300)
292	Financial Information Systems	(7,000)
293	ITEM 29 To Department of Administrative Services - Judicial Conduct	

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294	Commission	
295	From General Fund, One-time	(1,600)
296	Schedule of Programs:	
297	Judicial Conduct Commission	(1,600)
298	ITEM 30 To Department of Administrative Services - Purchasing	
299	From General Fund, One-time	(10,400)
300	Schedule of Programs:	
301	Purchasing and General Services	(10,400)
302	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
303	ITEM 31 To Department of Human Resource Management - Human	
304	Resource Management	
305	From General Fund, One-time	(11,400)
306	Schedule of Programs:	
307	Administration	(5,000)
308	Policy	(5,600)
309	Classification and Employee Relations	(800)
310	CAREER SERVICE REVIEW BOARD	
311	ITEM 32 To Career Service Review Board	
312	From General Fund, One-time	(1,300)
313	Schedule of Programs:	
314	Career Service Review Board	(1,300)
315	DEPARTMENT OF TECHNOLOGY SERVICES	
316	ITEM 33 To Department of Technology Services - Chief Information Officer	
317	From General Fund, One-time	(3,800)
318	Schedule of Programs:	
319	Chief Information Officer	(3,800)
320	ITEM 34 To Department of Technology Services - Integrated Technology	
321	Division	
322	From General Fund, One-time	(11,500)
323	Schedule of Programs:	
324	Automated Geographic Reference Center	(11,500)
325	COMMERCE & WORKFORCE SERVICES	
326	DEPARTMENT OF WORKFORCE SERVICES	
327	ITEM 35 To Department of Workforce Services - Workforce Services	
328	From General Fund, One-time	(255,500)
329	From Federal Funds	(549,500)
330	From Dedicated Credits Revenue	(9,900)

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331	From Revenue Transfers - Medicaid	(133,500)
332	Schedule of Programs:	
333	Workforce Services	(948,400)
334	STATE BOARD OF EDUCATION	
335	ITEM 36 To State Board of Education - State Office of Rehabilitation	
336	From Uniform School Fund, One-time	(83,500)
337	From Federal Funds	(171,900)
338	Schedule of Programs:	
339	Executive Director	(12,000)
340	Blind and Visually Impaired	(27,300)
341	Rehabilitation Services	(142,400)
342	Disability Determination	(53,600)
343	Deaf and Hard of Hearing	(20,100)
344	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
345	ITEM 37 To Department of Alcoholic Beverage Control - Alcoholic	
346	Beverage Control	
347	From Liquor Control Fund	(10,800)
348	Schedule of Programs:	
349	Executive Director	(1,000)
350	Administration	(400)
351	Operations	(200)
352	Warehouse and Distribution	(700)
353	Stores and Agencies	(8,500)
354	LABOR COMMISSION	
355	ITEM 38 To Labor Commission	
356	From General Fund, One-time	(38,800)
357	From Federal Funds	(13,600)
358	From General Fund Restricted - Workplace Safety	(1,200)
359	From Uninsured Employers' Fund	(8,500)
360	Schedule of Programs:	
361	Administration	(7,000)
362	Industrial Accidents	(8,500)
363	Appeals Board	(100)
364	Adjudication	(7,600)
365	Boiler and Elevator Division	(8,900)
366	Anti-Discrimination	(9,800)
367	Utah Occupational Safety and Health	(20,200)

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368	DEPARTMENT OF COMMERCE	
369	ITEM 39 To Department of Commerce - Commerce General Regulation	
370	From Federal Funds	(1,200)
371	From General Fund Restricted - Commerce Service Fund	20,200
372	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
373	Fund	(28,000)
374	From General Fund Restricted - Commerce Service Fund, One-time	(32,400)
375	Schedule of Programs:	
376	Administration	(10,600)
377	Occupational & Professional Licensing	41,000
378	Securities	(10,500)
379	Consumer Protection	(10,500)
380	Corporations and Commercial Code	(11,300)
381	Real Estate	(10,300)
382	Public Utilities	(23,500)
383	Committee of Consumer Services	(5,700)
384	FINANCIAL INSTITUTIONS	
385	ITEM 40 To Financial Institutions - Financial Institutions Administration	
386	From General Fund Restricted - Financial Institutions	(37,300)
387	Schedule of Programs:	
388	Administration	(37,300)
389	INSURANCE DEPARTMENT	
390	ITEM 41 To Insurance Department - Insurance Department Administration	
391	From General Fund, One-time	(34,000)
392	From Dedicated Credits Revenue	(9,300)
393	Schedule of Programs:	
394	Administration	(34,000)
395	Insurance Fraud Program	(7,000)
396	Captive Insurers	(2,300)
397	ITEM 42 To Insurance Department - Title Insurance Program	
398	From Dedicated Credits Revenue	(500)
399	Schedule of Programs:	
400	Title Insurance Program	(500)
401	PUBLIC SERVICE COMMISSION	
402	ITEM 43 To Public Service Commission	
403	From Federal Funds	(1,600)
404	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	

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405	Fund	(14,000)
406	Schedule of Programs:	
407	Administration	(15,600)
408	ECONOMIC DEVELOPMENT AND REVENUE	
409	UTAH STATE TAX COMMISSION	
410	ITEM 44 To Utah State Tax Commission - Tax Administration	
411	From General Fund, One-time	(152,000)
412	From Uniform School Fund, One-time	(103,900)
413	From Dedicated Credits Revenue	(16,100)
414	From General Fund Restricted - Sales and Use Tax Administration Fees	(54,200)
415	Schedule of Programs:	
416	Administration Division	(34,800)
417	Auditing Division	(69,100)
418	Tax Processing Division	(39,800)
419	Seasonal Employees	(1,800)
420	Tax Payer Services	(65,000)
421	Property Tax Division	(30,000)
422	Motor Vehicles	(69,600)
423	Motor Vehicle Enforcement Division	(16,100)
424	DEPARTMENT OF COMMUNITY AND CULTURE	
425	ITEM 45 To Department of Community and Culture - Administration	
426	From General Fund, One-time	(5,900)
427	Schedule of Programs:	
428	Executive Director's Office	(3,700)
429	Administrative Services	(2,200)
430	ITEM 46 To Department of Community and Culture - Historical Society	
431	From Dedicated Credits Revenue	(400)
432	Schedule of Programs:	
433	State Historical Society	(400)
434	ITEM 47 To Department of Community and Culture - State History	
435	From General Fund, One-time	(15,800)
436	From Federal Funds	(400)
437	From Dedicated Credits Revenue	(400)
438	Schedule of Programs:	
439	Administration	(2,500)
440	Research Libraries and Collections	(2,200)
441	Public History and Education	(3,000)

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442	Office of Preservation	(8,900)
443	ITEM 48 To Department of Community and Culture - Division of Arts and	
444	Museums	
445	From General Fund, One-time	(12,500)
446	From Federal Funds	(1,100)
447	Schedule of Programs:	
448	Administration	(3,500)
449	Community Arts Outreach	(10,100)
450	ITEM 49 To Department of Community and Culture - State Library	
451	From General Fund, One-time	(21,100)
452	From Federal Funds	(900)
453	From Dedicated Credits Revenue	(9,300)
454	Schedule of Programs:	
455	Administration	(3,900)
456	Blind and Physically Handicapped	(10,900)
457	Library Development	(12,000)
458	Library Resources	(4,500)
459	ITEM 50 To Department of Community and Culture - Indian Affairs	
460	From General Fund, One-time	(1,400)
461	Schedule of Programs:	
462	Indian Affairs	(1,400)
463	ITEM 51 To Department of Community and Culture - Housing and	
464	Community Development	
465	From General Fund, One-time	(12,000)
466	From Federal Funds	(16,100)
467	From Dedicated Credits Revenue	(2,500)
468	From General Fund Restricted - Pamela Atkinson Homeless Trust	(500)
469	From Permanent Community Impact	(8,100)
470	Schedule of Programs:	
471	Community Development Administration	(6,900)
472	Ethnic Office	(4,300)
473	Community Assistance	(6,200)
474	Housing Development	(5,200)
475	Special Housing	(400)
476	Homeless Committee	(4,300)
477	HEAT	(3,100)
478	Weatherization Assistance	(4,300)

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479	Community Services	(1,100)
480	Commission on Volunteers	(3,300)
481	Emergency Food Network	(100)
482	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
483	ITEM 52 To Governor's Office of Economic Development - Administration	
484	From General Fund, One-time	(6,600)
485	Schedule of Programs:	
486	Administration	(6,600)
487	ITEM 53 To Governor's Office of Economic Development - Office of	
488	Tourism	
489	From General Fund, One-time	(14,700)
490	Schedule of Programs:	
491	Administration	(4,900)
492	Operations and Fulfillment	(6,500)
493	Film Commission	(3,300)
494	ITEM 54 To Governor's Office of Economic Development - Business	
495	Development	
496	From General Fund, One-time	(20,200)
497	Schedule of Programs:	
498	Business Creation	(6,100)
499	Business Growth	(10,400)
500	Business Recruitment	(3,700)
501	ITEM 55 To Governor's Office of Economic Development - Incentive Funds	
502	From General Fund, One-time	(800)
503	Schedule of Programs:	
504	Incentives/Pete Suazo Utah Athletic Commission	(800)
505	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
506	ITEM 56 To Utah Science Technology and Research Governing Authority	
507	From General Fund, One-time	(15,900)
508	Schedule of Programs:	
509	Administration	(3,600)
510	Technology Outreach	(12,300)
511	HEALTH & HUMAN SERVICES	
512	DEPARTMENT OF HEALTH	
513	ITEM 57 To Department of Health - Executive Director's Operations	
514	From General Fund, One-time	(37,400)
515	From Federal Funds	(37,900)

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516	From Dedicated Credits Revenue	(9,200)
517	Schedule of Programs:	
518	Executive Director	(8,900)
519	Preparedness Grants	(19,400)
520	Center for Health Data	(23,700)
521	Program Operations	(17,100)
522	Medical Examiner	(15,400)
523	ITEM 58 To Department of Health - Community and Family Health Services	
524	From General Fund, One-time	(11,700)
525	From Federal Funds	(97,800)
526	From Dedicated Credits Revenue	(13,400)
527	From General Fund Restricted - Tobacco Settlement Account	(9,300)
528	From Revenue Transfers - Within Agency	(26,700)
529	From Revenue Transfers - Workforce Services	(1,300)
530	Schedule of Programs:	
531	Director's Office	(8,100)
532	Maternal and Child Health	(25,900)
533	Children with Special Health Care Needs	(60,800)
534	Health Promotion	(65,400)
535	ITEM 59 To Department of Health - Epidemiology and Laboratory Services	
536	From General Fund, One-time	(33,600)
537	From Federal Funds	(23,200)
538	From Dedicated Credits Revenue	(14,300)
539	From General Fund Restricted - State Lab Drug Testing Account	(1,500)
540	From Revenue Transfers	(1,800)
541	Schedule of Programs:	
542	Director's Office	(7,200)
543	Microbiology	(10,600)
544	Epidemiology	(31,400)
545	Chemical and Environmental Services	(11,400)
546	Forensic Toxicology	(6,500)
547	Laboratory Improvement	(7,300)
548	ITEM 60 To Department of Health - Health Systems Improvement	
549	From General Fund, One-time	(21,500)
550	From Federal Funds	(21,800)
551	From Dedicated Credits Revenue	(19,700)
552	Schedule of Programs:	

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553	Director's Office	(3,000)
554	Facility Licensure, Certification, and Resident Assessment	(29,400)
555	Emergency Medical Services	(13,000)
556	Child Care Licensing	(15,600)
557	Primary Care and Rural Health	(2,000)
558	ITEM 61 To Department of Health - Workforce Financial Assistance	
559	From Beginning Nonlapsing Appropriation Balances	(100)
560	Schedule of Programs:	
561	Workforce Financial Assistance	(100)
562	ITEM 62 To Department of Health - Health Care Financing	
563	From General Fund, One-time	(46,800)
564	From Federal Funds	(78,300)
565	Schedule of Programs:	
566	Director's Office	(8,800)
567	Financial Services	(16,400)
568	Eligibility Policy	(14,200)
569	Coverage and Reimbursement	(15,600)
570	Medicaid Operations	(21,700)
571	Contracted Health Plans	(21,600)
572	Program Integrity	(16,700)
573	Long-term Care	(10,100)
574	ITEM 63 To Department of Health - Medicaid Mandatory Services	
575	From General Fund, One-time	(33,500)
576	From Federal Funds	(5,200)
577	Schedule of Programs:	
578	Other Mandatory Services	(38,700)
579	ITEM 64 To Department of Health - Medicaid Optional Services	
580	From General Fund, One-time	(200)
581	From Federal Funds	(500)
582	Schedule of Programs:	
583	Pharmacy	(700)
584	ITEM 65 To Department of Health - Children's Health Insurance Program	
585	From General Fund, One-time	(1,600)
586	From Federal Funds	(6,500)
587	Schedule of Programs:	
588	Children's Health Insurance Program	(8,100)
589	DEPARTMENT OF HUMAN SERVICES	

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590	ITEM 66	To Department of Human Services - Executive Director Operations	
591		From General Fund, One-time	(36,300)
592		From Federal Funds	(24,200)
593		From Revenue Transfers - Department of Health - Medical Assistance	(1,600)
594		From Revenue Transfers - Other Agencies	(300)
595		Schedule of Programs:	
596		Executive Director's Office	(7,200)
597		Legal Affairs	(6,000)
598		Information Technology	(1,000)
599		Fiscal Operations	(22,900)
600		Office of Services Review	(6,400)
601		Office of Licensing	(16,500)
602		Utah Council for People with Disabilities	(2,400)
603	ITEM 67	To Department of Human Services - Division of Substance Abuse	
604		and Mental Health	
605		From General Fund, One-time	(239,300)
606		From Federal Funds	(9,900)
607		From Dedicated Credits Revenue	(200)
608		From Revenue Transfers - Department of Health - Medical Assistance	(65,400)
609		Schedule of Programs:	
610		Administration	(18,600)
611		Community Mental Health Services	(400)
612		State Hospital	(295,800)
613	ITEM 68	To Department of Human Services - Division of Services for	
614		People with Disabilities	
615		From General Fund, One-time	(77,300)
616		From Dedicated Credits Revenue	(11,000)
617		From Revenue Transfers - Department of Health - Medical Assistance	(221,300)
618		Schedule of Programs:	
619		Administration	(19,600)
620		Service Delivery	(70,800)
621		Utah State Developmental Center	(219,200)
622	ITEM 69	To Department of Human Services - Office of Recovery Services	
623		From General Fund, One-time	(58,100)
624		From Federal Funds	(135,300)
625		From Dedicated Credits Revenue	(11,900)
626		From Revenue Transfers - Department of Health - Medical Assistance	(10,300)

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627	Schedule of Programs:	
628	Administration	(5,800)
629	Financial Services	(11,100)
630	Electronic Technology	(10,400)
631	Child Support Services	(157,500)
632	Children in Care Collections	(13,600)
633	Medical Collections	(17,200)
634	ITEM 70 To Department of Human Services - Division of Child and Family	
635	Services	
636	From General Fund, One-time	(344,200)
637	From Federal Funds	(122,600)
638	From Revenue Transfers - Department of Health - Medical Assistance	(400)
639	Schedule of Programs:	
640	Administration	(21,300)
641	Service Delivery	(404,500)
642	Facility-based Services	(7,100)
643	Minor Grants	(6,800)
644	Domestic Violence	(18,800)
645	Adoption Assistance	(1,100)
646	Child Welfare Management Information System	(7,600)
647	ITEM 71 To Department of Human Services - Division of Aging and Adult	
648	Services	
649	From General Fund, One-time	(22,200)
650	From Federal Funds	(3,700)
651	From Revenue Transfers - Department of Health - Medical Assistance	(1,200)
652	Schedule of Programs:	
653	Administration	(7,600)
654	Aging Waiver Services	(1,600)
655	Aging Alternatives	(500)
656	Adult Protective Services	(17,400)
657	NATURAL RESOURCES	
658	DEPARTMENT OF NATURAL RESOURCES	
659	ITEM 72 To Department of Natural Resources - Administration	
660	From General Fund, One-time	(13,000)
661	Schedule of Programs:	
662	Executive Director	(13,000)
663	ITEM 73 To Department of Natural Resources - Species Protection	

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664		From General Fund Restricted - Species Protection	(2,300)
665		Schedule of Programs:	
666		Species Protection	(2,300)
667	ITEM 74	To Department of Natural Resources - Watershed	
668		From General Fund, One-time	(900)
669		Schedule of Programs:	
670		Watershed	(900)
671	ITEM 75	To Department of Natural Resources - Forestry, Fire and State	
672		Lands	
673		From General Fund, One-time	(17,400)
674		From Federal Funds	(8,000)
675		From Dedicated Credits Revenue	(16,500)
676		From General Fund Restricted - Sovereign Land Management	(13,100)
677		Schedule of Programs:	
678		Division Administration	(38,500)
679		Lone Peak Center	(16,500)
680	ITEM 76	To Department of Natural Resources - Oil, Gas and Mining	
681		From General Fund, One-time	(9,600)
682		From Federal Funds	(18,300)
683		From Dedicated Credits Revenue	(1,000)
684		From General Fund Restricted - Oil & Gas Conservation Account	(19,100)
685		Schedule of Programs:	
686		Administration	(48,000)
687	ITEM 77	To Department of Natural Resources - Wildlife Resources	
688		From General Fund, One-time	(55,000)
689		From Federal Funds	(95,100)
690		From General Fund Restricted - Wildlife Resources	(65,400)
691		Schedule of Programs:	
692		Administrative Services	(215,500)
693	ITEM 78	To Department of Natural Resources - Contributed Research	
694		From Federal Funds	(300)
695		Schedule of Programs:	
696		Contributed Research	(300)
697	ITEM 79	To Department of Natural Resources - Cooperative Agreements	
698		From Federal Funds	(14,600)
699		Schedule of Programs:	
700		Cooperative Agreements	(14,600)

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701	ITEM 80	To Department of Natural Resources - Parks and Recreation	
702		From General Fund, One-time	(42,100)
703		From Federal Funds	(3,100)
704		From Dedicated Credits Revenue	(1,000)
705		From General Fund Restricted - Boating	(30,000)
706		From General Fund Restricted - Off-highway Vehicle	(30,000)
707		From General Fund Restricted - State Park Fees	(31,100)
708		Schedule of Programs:	
709		Park Operation Management	(137,300)
710	ITEM 81	To Department of Natural Resources - Utah Geological Survey	
711		From General Fund, One-time	(18,200)
712		From Federal Funds	(19,400)
713		From Dedicated Credits Revenue	(11,500)
714		Schedule of Programs:	
715		Administration	(49,100)
716	ITEM 82	To Department of Natural Resources - Water Resources	
717		From General Fund, One-time	(15,200)
718		From Water Resources Conservation and Development Fund	(17,600)
719		Schedule of Programs:	
720		Administration	(32,800)
721	ITEM 83	To Department of Natural Resources - Water Rights	
722		From General Fund, One-time	(34,500)
723		From Federal Funds	(300)
724		From Dedicated Credits Revenue	(11,400)
725		Schedule of Programs:	
726		Administration	(45,900)
727		Dam Safety	(300)
728		PUBLIC LANDS POLICY COORDINATING OFFICE	
729	ITEM 84	To Public Lands Policy Coordinating Office	
730		From General Fund, One-time	(1,400)
731		From General Fund Restricted - Constitutional Defense	(4,300)
732		Schedule of Programs:	
733		Public Lands Coordination	(5,700)
734		DEPARTMENT OF AGRICULTURE AND FOOD	
735	ITEM 85	To Department of Agriculture and Food - Administration	
736		From General Fund, One-time	(48,800)
737		From Federal Funds	(11,500)

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738	From Dedicated Credits Revenue	(17,800)
739	From General Fund Restricted - Livestock Brand	(4,100)
740	From Revenue Transfers	(1,900)
741	From Beginning Nonlapsing Appropriation Balances	(300)
742	Schedule of Programs:	
743	General Administration	(76,100)
744	Brand Inspection	(4,100)
745	Environmental Quality	(1,900)
746	Grazing Improvement	(2,300)
747	ITEM 86 To Department of Agriculture and Food - Predatory Animal	
748	Control	
749	From General Fund, One-time	(3,200)
750	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	(2,200)
751	Schedule of Programs:	
752	Predatory Animal Control	(5,400)
753	ITEM 87 To Department of Agriculture and Food - Resource Conservation	
754	From General Fund, One-time	(900)
755	Schedule of Programs:	
756	Resource Conservation Administration	(900)
757	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
758	ITEM 88 To School and Institutional Trust Lands Administration	
759	From Land Grant Management Fund, One-time	(47,300)
760	Schedule of Programs:	
761	Director	(47,300)
762	PUBLIC EDUCATION	
763	STATE BOARD OF EDUCATION	
764	ITEM 89 To State Board of Education - State Office of Education	
765	From Uniform School Fund, One-time	(104,600)
766	From Federal Funds	(47,100)
767	From Dedicated Credits Revenue	(3,100)
768	From Restricted Revenue	(4,000)
769	From Other Financing Sources	(1,800)
770	Schedule of Programs:	
771	Board of Education - Operations	(3,300)
772	Student Achievement	(133,500)
773	Data and Business Services	(8,400)
774	Law, Legislation and Educational Services	(15,400)

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775	ITEM 90	To State Board of Education - Utah State Office of Education -	
776		Initiative Programs	
777		From General Fund, One-time	(600)
778		Schedule of Programs:	
779		Contracts and Grants	(600)
780	ITEM 91	To State Board of Education - State Charter School Board	
781		From Uniform School Fund, One-time	(3,600)
782		From Federal Funds	(1,000)
783		Schedule of Programs:	
784		State Charter School Board	(4,600)
785	ITEM 92	To State Board of Education - Educator Licensing Professional	
786		Practices	
787		From Uniform School Fund Restricted - Professional Practices	(6,100)
788		Schedule of Programs:	
789		Educator Licensing	(6,100)
790	ITEM 93	To State Board of Education - State Office of Education - Child	
791		Nutrition	
792		From Uniform School Fund, One-time	(500)
793		From Federal Funds	(10,700)
794		From Dedicated Credits Revenue	(2,200)
795		Schedule of Programs:	
796		Child Nutrition	(13,400)
797	ITEM 94	To State Board of Education - Utah Schools for the Deaf and the	
798		Blind	
799		From Uniform School Fund, One-time	(197,000)
800		From Federal Funds	(200)
801		Schedule of Programs:	
802		Instructional Services	(141,300)
803		Support Services	(55,900)
804	TRANSPORTATION & ENVIRONMENTAL QUALITY		
805	UTAH NATIONAL GUARD		
806	ITEM 95	To Utah National Guard	
807		From General Fund, One-time	(14,400)
808		From Federal Funds	(73,800)
809		Schedule of Programs:	
810		Administration	(3,500)
811		Armory Maintenance	(84,700)

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812	DEPARTMENT OF VETERANS' AFFAIRS	
813	ITEM 96 To Department of Veterans' Affairs - Veterans' Affairs	
814	From General Fund, One-time	(5,900)
815	From Federal Funds	(1,200)
816	Schedule of Programs:	
817	Administration	(3,600)
818	Cemetery	(1,800)
819	Nursing Home	(1,700)
820	DEPARTMENT OF ENVIRONMENTAL QUALITY	
821	ITEM 97 To Department of Environmental Quality - Environmental Quality	
822	From General Fund, One-time	(64,500)
823	From Federal Funds	(77,300)
824	From Dedicated Credits Revenue	(43,400)
825	From General Fund Restricted - Environmental Quality	(32,600)
826	From General Fund Restricted - Used Oil Collection Administration	(2,300)
827	From General Fund Restricted - Voluntary Cleanup	(2,600)
828	From Water Development Security Fund - Drinking Water Origination Fee	(1,300)
829	From Water Development Security Fund - Water Quality Origination Fee	(6,200)
830	From Expendable Trust - Petroleum Storage Tank	(8,900)
831	From Expendable Trust - Waste Tire Recycling	(700)
832	From Clean Fuel Vehicle Loan	(700)
833	From Revenue Transfers - Within Agency	(300)
834	Schedule of Programs:	
835	Director's Office	(18,400)
836	Air Quality	(56,600)
837	Environmental Response/Remediation	(40,200)
838	Radiation Control	(15,400)
839	Water Quality	(46,600)
840	Drinking Water	(24,000)
841	Solid and Hazardous Waste	(39,600)
842	DEPARTMENT OF TRANSPORTATION	
843	ITEM 98 To Department of Transportation - Support Services	
844	From Transportation Fund, One-time	(91,600)
845	Schedule of Programs:	
846	Administrative Services	(9,700)
847	Risk Management	(3,700)
848	Procurement	(8,100)

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849	Comptroller	(16,800)
850	Data Processing	(3,200)
851	Internal Auditor	(5,100)
852	Community Relations	(2,900)
853	Ports of Entry	(42,100)
854	ITEM 99 To Department of Transportation - Engineering Services	
855	From Transportation Fund, One-time	(181,300)
856	Schedule of Programs:	
857	Program Development	(51,400)
858	Preconstruction Administration	(12,600)
859	Environmental	(6,800)
860	Structures	(20,300)
861	Materials Lab	(25,200)
862	Engineering Services	(15,900)
863	Right-of-Way	(13,100)
864	Research	(9,100)
865	Construction Management	(24,300)
866	Civil Rights	(2,600)
867	ITEM 100 To Department of Transportation - Operations/Maintenance	
868	Management	
869	From Transportation Fund, One-time	(464,900)
870	From Dedicated Credits Revenue	(900)
871	Schedule of Programs:	
872	Region 1	(63,300)
873	Region 2	(93,200)
874	Region 3	(57,800)
875	Region 4	(123,100)
876	Field Crews	(66,200)
877	Traffic Safety/Tramway	(23,600)
878	Traffic Operations Center	(27,400)
879	Maintenance Planning	(11,200)
880	ITEM 101 To Department of Transportation - Region Management	
881	From Transportation Fund, One-time	(177,300)
882	Schedule of Programs:	
883	Region 1	(37,200)
884	Region 2	(61,800)
885	Region 3	(32,300)

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886	Region 4	(41,700)
887	Richfield	(700)
888	Price	(1,800)
889	Cedar City	(1,800)
890	ITEM 102 To Department of Transportation - Equipment Management	
891	From Dedicated Credits Revenue	(44,500)
892	Schedule of Programs:	
893	Shops	(44,500)
894	ITEM 103 To Department of Transportation - Aeronautics	
895	From Transportation Fund Restricted - Aeronautics Fund	(8,000)
896	Schedule of Programs:	
897	Administration	(3,200)
898	Airplane Operations	(4,800)
899	LEGISLATURE	
900	ITEM 104 To Legislature - Senate	
901	From General Fund, One-time	(11,700)
902	Schedule of Programs:	
903	Administration	(11,700)
904	ITEM 105 To Legislature - House of Representatives	
905	From General Fund, One-time	(26,100)
906	Schedule of Programs:	
907	Administration	(26,100)
908	ITEM 106 To Legislature - Office of the Legislative Auditor General	
909	From General Fund, One-time	(21,500)
910	Schedule of Programs:	
911	Administration	(21,500)
912	ITEM 107 To Legislature - Office of the Legislative Fiscal Analyst	
913	From General Fund, One-time	(16,100)
914	Schedule of Programs:	
915	Administration and Research	(16,100)
916	ITEM 108 To Legislature - Legislative Printing	
917	From General Fund, One-time	(2,100)
918	Schedule of Programs:	
919	Administration	(2,100)
920	ITEM 109 To Legislature - Office of Legislative Research and General	
921	Counsel	
922	From General Fund, One-time	(48,200)

923	Schedule of Programs:	
924	Administration	(48,200)
925	Section 2. Under the terms and conditions of Utah Code Title 63J, the following sums of	
926	money are appropriated from the funds or fund accounts indicated for the use and support of the	
927	government of the State of Utah for the fiscal year beginning July 1, 2010 and ending June 30, 2011.	
928	These are additions to amounts previously appropriated for fiscal year 2011.	
929	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
930	GOVERNOR'S OFFICE	
931	ITEM 110 To Governor's Office	
932	From General Fund	15,000
933	From Dedicated Credits Revenue	1,600
934	Schedule of Programs:	
935	Administration	10,700
936	Governor's Residence	1,400
937	Lt. Governor's Office	3,100
938	Governor's Energy Advisor	1,400
939	ITEM 111 To Governor's Office - Governor's Office of Planning and Budget	
940	From General Fund	15,100
941	Schedule of Programs:	
942	Administration	4,000
943	Planning and Budget Analysis	5,400
944	Demographic and Economic Analysis	3,300
945	State and Local Planning	2,400
946	ITEM 112 To Governor's Office - Commission on Criminal and Juvenile	
947	Justice	
948	From General Fund	1,800
949	From Federal Funds	5,300
950	From Crime Victims Reparation Trust	16,900
951	Schedule of Programs:	
952	CCJJ Commission	8,600
953	Crime Victim Reparations	12,200
954	Extraditions	600
955	Substance Abuse and Anti-violence	100
956	Sentencing Commission	300
957	Sexual Exploitation of Children	400
958	Judicial Performance Evaluation Commission	1,800
959	STATE AUDITOR	

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960	ITEM 113	To State Auditor	
961		From General Fund	27,000
962		Schedule of Programs:	
963		Administration	2,200
964		Auditing	22,400
965		State and Local Government	2,400
966		STATE TREASURER	
967	ITEM 114	To State Treasurer	
968		From General Fund	6,400
969		From Dedicated Credits Revenue	1,900
970		From Unclaimed Property Trust	6,500
971		Schedule of Programs:	
972		Treasury and Investment	6,600
973		Unclaimed Property	6,500
974		Money Management Council	900
975		Financial Assistance	800
976		ATTORNEY GENERAL	
977	ITEM 115	To Attorney General	
978		From General Fund	132,500
979		From Federal Funds	8,900
980		From Dedicated Credits Revenue	94,100
981		From General Fund Restricted - Tobacco Settlement Account	800
982		From Attorney General Litigation Fund	1,200
983		From Revenue Transfers - Other Agencies	3,500
984		Schedule of Programs:	
985		Administration	15,400
986		Child Protection	40,700
987		Children's Justice	4,100
988		Criminal Prosecution	82,000
989		Civil	98,800
990	ITEM 116	To Attorney General - Children's Justice Centers	
991		From Federal Funds	1,600
992		Schedule of Programs:	
993		Children's Justice Centers	1,600
994	ITEM 117	To Attorney General - Prosecution Council	
995		From General Fund Restricted - Public Safety Support	1,900
996		From Revenue Transfers - Commission on Criminal and Juvenile Justice	400

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997	Schedule of Programs:	
998	Prosecution Council	2,300
999	UTAH DEPARTMENT OF CORRECTIONS	
1000	ITEM 118 To Utah Department of Corrections - Programs and Operations	
1001	From General Fund	1,977,600
1002	From Federal Funds	6,900
1003	From Revenue Transfers - Other Agencies	2,300
1004	Schedule of Programs:	
1005	Department Executive Director	47,200
1006	Department Administrative Services	39,800
1007	Department Training	15,500
1008	Adult Probation and Parole Administration	6,700
1009	Adult Probation and Parole Programs	527,000
1010	Institutional Operations Administration	5,200
1011	Institutional Operations Draper Facility	785,700
1012	Institutional Operations Central Utah/Gunnison	387,400
1013	Institutional Operations Inmate Placement	22,300
1014	Institutional Operations Support Services	49,100
1015	Programming Administration	81,100
1016	Programming Treatment	(9,400)
1017	Programming Skill Enhancement	29,200
1018	ITEM 119 To Utah Department of Corrections - Department Medical Services	
1019	From General Fund	189,600
1020	Schedule of Programs:	
1021	Medical Services	189,600
1022	BOARD OF PARDONS AND PAROLE	
1023	ITEM 120 To Board of Pardons and Parole	
1024	From General Fund	27,200
1025	Schedule of Programs:	
1026	Board Of Pardons and Parole	27,200
1027	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
1028	ITEM 121 To Department of Human Services - Division of Juvenile Justice	
1029	Services - Programs and Operations	
1030	From General Fund	545,400
1031	From Federal Funds	7,900
1032	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(2,800)
1033	From Revenue Transfers - Medicaid	4,000

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1034	Schedule of Programs:	
1035	Administration	28,500
1036	Early Intervention Services	91,300
1037	Community Programs	98,500
1038	Correctional Facilities	165,900
1039	Rural Programs	167,300
1040	Youth Parole Authority	3,000
1041	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1042	ITEM 122 To Judicial Council/State Court Administrator - Administration	
1043	From General Fund	1,111,700
1044	From Federal Funds	400
1045	From Dedicated Credits Revenue	7,900
1046	From General Fund Restricted - Alternative Dispute Resolution	(2,200)
1047	From General Fund Restricted - Court Trust Interest	20,000
1048	From General Fund Restricted - DNA Specimen Account	(2,500)
1049	From General Fund Restricted - Justice Court Technology, Security & Training	6,400
1050	From General Fund Restricted - Non-Judicial Assessment	(9,000)
1051	From General Fund Restricted - Substance Abuse Prevention	11,100
1052	From Revenue Transfers - Commission on Criminal and Juvenile Justice	3,000
1053	Schedule of Programs:	
1054	Supreme Court	37,500
1055	Law Library	2,500
1056	Court of Appeals	53,400
1057	District Courts	596,800
1058	Juvenile Courts	404,600
1059	Justice Courts	3,500
1060	Courts Security	700
1061	Administrative Office	18,100
1062	Judicial Education	1,900
1063	Data Processing	24,300
1064	Grants Program	3,500
1065	ITEM 123 To Judicial Council/State Court Administrator - Contracts and	
1066	Leases	
1067	From General Fund	(400)
1068	Schedule of Programs:	
1069	Contracts and Leases	(400)
1070	ITEM 124 To Judicial Council/State Court Administrator - Jury and Witness	

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1071	Fees	
1072	From General Fund	1,900
1073	Schedule of Programs:	
1074	Jury, Witness, and Interpreter	1,900
1075	ITEM 125 To Judicial Council/State Court Administrator - Guardian ad Litem	
1076	From General Fund	36,900
1077	From General Fund Restricted - Children's Legal Defense	2,000
1078	From General Fund Restricted - Guardian Ad Litem Services	4,400
1079	Schedule of Programs:	
1080	Guardian ad Litem	43,300
1081	DEPARTMENT OF PUBLIC SAFETY	
1082	ITEM 126 To Department of Public Safety - Programs & Operations	
1083	From General Fund	(894,500)
1084	From Federal Funds	(8,900)
1085	From Dedicated Credits Revenue	(123,600)
1086	From Restricted Revenue	100
1087	From General Fund Restricted - DNA Specimen Account	(5,200)
1088	From General Fund Restricted - Statewide E-911 Emergency Fund	(8,800)
1089	From General Fund Restricted - Fire Academy Support	(43,500)
1090	Schedule of Programs:	
1091	Department Commissioner's Office	(46,100)
1092	Aero Bureau	(6,900)
1093	Department Intelligence Center	(14,100)
1094	Department Grants	(9,500)
1095	Department Fleet Management	(1,600)
1096	Enhanced 911 Program	(5,200)
1097	CITS Administration	(3,800)
1098	CITS Bureau of Criminal Identification	(69,800)
1099	CITS Communications	(93,700)
1100	CITS State Crime Labs	(57,400)
1101	CITS State Bureau of Investigation	(44,900)
1102	Highway Patrol - Administration	(20,300)
1103	Highway Patrol - Field Operations	(435,000)
1104	Highway Patrol - Commercial Vehicle	(58,000)
1105	Highway Patrol - Safety Inspections	(30,700)
1106	Highway Patrol - Protective Services	(62,600)
1107	Highway Patrol - Special Services	(47,600)

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1108	Highway Patrol - Special Enforcement	(22,400)
1109	Highway Patrol - Technology Services	(11,300)
1110	Fire Marshall - Fire Operations	(33,500)
1111	Fire Marshall - Fire Fighter Training	(10,000)
1112	ITEM 127 To Department of Public Safety - Emergency Services and	
1113	Homeland Security	
1114	From General Fund	(20,900)
1115	From Federal Funds	(70,300)
1116	Schedule of Programs:	
1117	Emergency Services and Homeland Security	(91,200)
1118	ITEM 128 To Department of Public Safety - Peace Officers' Standards and	
1119	Training	
1120	From General Fund Restricted - Public Safety Support	(56,400)
1121	Schedule of Programs:	
1122	Basic Training	(31,100)
1123	Regional/Inservice Training	(9,000)
1124	Post Administration	(16,300)
1125	ITEM 129 To Department of Public Safety - Liquor Law Enforcement	
1126	From General Fund	(21,900)
1127	Schedule of Programs:	
1128	Liquor Law Enforcement	(21,900)
1129	ITEM 130 To Department of Public Safety - Driver License	
1130	From General Fund	(5,600)
1131	From Transportation Fund Restricted - Motorcycle Education	(1,200)
1132	From Transportation Fund - Department of Public Safety Restricted Account	(322,600)
1133	Schedule of Programs:	
1134	Driver License Administration	(38,000)
1135	Driver Services	(215,700)
1136	Driver Records	(74,500)
1137	Motorcycle Safety	(1,200)
1138	ITEM 131 To Department of Public Safety - Highway Safety	
1139	From General Fund	(5,300)
1140	From Federal Funds	(22,900)
1141	Schedule of Programs:	
1142	Highway Safety	(28,200)
1143	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
1144	CAPITOL PRESERVATION BOARD	

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1145	ITEM 132	To Capitol Preservation Board	
1146		From General Fund	7,600
1147		From Dedicated Credits Revenue	(4,400)
1148		Schedule of Programs:	
1149		Capitol Preservation Board	3,200
1150		DEPARTMENT OF ADMINISTRATIVE SERVICES	
1151	ITEM 133	To Department of Administrative Services - Executive Director	
1152		From General Fund	3,400
1153		Schedule of Programs:	
1154		Executive Director	3,400
1155	ITEM 134	To Department of Administrative Services - Administrative Rules	
1156		From General Fund	2,100
1157		Schedule of Programs:	
1158		DAR Administration	2,100
1159	ITEM 135	To Department of Administrative Services - DFCM Administration	
1160		From General Fund	14,700
1161		From Revenue Transfers	13,100
1162		Schedule of Programs:	
1163		DFCM Administration	26,200
1164		Energy Program	1,600
1165	ITEM 136	To Department of Administrative Services - State Archives	
1166		From General Fund	14,100
1167		Schedule of Programs:	
1168		Archives Administration	2,800
1169		Records Analysis	1,700
1170		Preservation Services	3,200
1171		Patron Services	4,300
1172		Records Services	2,100
1173	ITEM 137	To Department of Administrative Services - Finance	
1174		Administration	
1175		From General Fund	32,400
1176		From Dedicated Credits Revenue	5,200
1177		Schedule of Programs:	
1178		Finance Director's Office	2,500
1179		Payroll	5,400
1180		Payables/Disbursing	12,500
1181		Financial Reporting	10,000

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1182	Financial Information Systems	7,200
1183	ITEM 138 To Department of Administrative Services - Finance - Mandated -	
1184	OPEB	
1185	From General Fund	1,783,700
1186	Schedule of Programs:	
1187	Other Post Employment Benefits	1,783,700
1188	ITEM 139 To Department of Administrative Services - Purchasing	
1189	From General Fund	11,000
1190	Schedule of Programs:	
1191	Purchasing and General Services	11,000
1192	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1193	ITEM 140 To Department of Human Resource Management - Human	
1194	Resource Management	
1195	From General Fund	11,800
1196	Schedule of Programs:	
1197	Administration	4,100
1198	Policy	6,300
1199	Classification and Employee Relations	1,400
1200	CAREER SERVICE REVIEW BOARD	
1201	ITEM 141 To Career Service Review Board	
1202	From General Fund	1,400
1203	Schedule of Programs:	
1204	Career Service Review Board	1,400
1205	DEPARTMENT OF TECHNOLOGY SERVICES	
1206	ITEM 142 To Department of Technology Services - Chief Information Officer	
1207	From General Fund	2,900
1208	Schedule of Programs:	
1209	Chief Information Officer	2,900
1210	ITEM 143 To Department of Technology Services - Integrated Technology	
1211	Division	
1212	From General Fund	7,100
1213	Schedule of Programs:	
1214	Automated Geographic Reference Center	7,100
1215	COMMERCE & WORKFORCE SERVICES	
1216	DEPARTMENT OF WORKFORCE SERVICES	
1217	ITEM 144 To Department of Workforce Services - Workforce Services	
1218	From General Fund	357,900

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1219	From Federal Funds	726,900
1220	From Dedicated Credits Revenue	12,600
1221	From Revenue Transfers - Medicaid	162,600
1222	Schedule of Programs:	
1223	Workforce Services	1,260,000
1224	STATE BOARD OF EDUCATION	
1225	ITEM 145 To State Board of Education - State Office of Rehabilitation	
1226	From Uniform School Fund	39,400
1227	From Federal Funds	94,300
1228	Schedule of Programs:	
1229	Executive Director	8,100
1230	Blind and Visually Impaired	18,000
1231	Rehabilitation Services	104,900
1232	Disability Determination	7,800
1233	Deaf and Hard of Hearing	(5,100)
1234	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1235	ITEM 146 To Department of Alcoholic Beverage Control - Alcoholic	
1236	Beverage Control	
1237	From Liquor Control Fund	275,100
1238	Schedule of Programs:	
1239	Executive Director	27,100
1240	Administration	12,900
1241	Operations	6,100
1242	Warehouse and Distribution	30,200
1243	Stores and Agencies	198,800
1244	LABOR COMMISSION	
1245	ITEM 147 To Labor Commission	
1246	From General Fund	41,900
1247	From Federal Funds	15,900
1248	From General Fund Restricted - Industrial Accident Restricted Account	21,500
1249	From General Fund Restricted - Workplace Safety	1,600
1250	From Uninsured Employers' Fund	(16,900)
1251	Schedule of Programs:	
1252	Administration	7,100
1253	Industrial Accidents	4,600
1254	Appeals Board	(300)
1255	Adjudication	7,200

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1256	Boiler and Elevator Division	10,200
1257	Anti-Discrimination	12,900
1258	Utah Occupational Safety and Health	22,300
1259	DEPARTMENT OF COMMERCE	
1260	ITEM 148 To Department of Commerce - Commerce General Regulation	
1261	From Federal Funds	400
1262	From General Fund Restricted - Commerce Service Fund	109,700
1263	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
1264	Fund	26,200
1265	Schedule of Programs:	
1266	Administration	10,200
1267	Occupational & Professional Licensing	48,400
1268	Securities	10,300
1269	Consumer Protection	12,300
1270	Corporations and Commercial Code	16,700
1271	Real Estate	11,800
1272	Public Utilities	20,900
1273	Committee of Consumer Services	5,700
1274	FINANCIAL INSTITUTIONS	
1275	ITEM 149 To Financial Institutions - Financial Institutions Administration	
1276	From General Fund Restricted - Financial Institutions	33,100
1277	Schedule of Programs:	
1278	Administration	33,100
1279	INSURANCE DEPARTMENT	
1280	ITEM 150 To Insurance Department - Insurance Department Administration	
1281	From General Fund	42,700
1282	From Dedicated Credits Revenue	10,800
1283	Schedule of Programs:	
1284	Administration	42,700
1285	Insurance Fraud Program	8,800
1286	Captive Insurers	2,000
1287	ITEM 151 To Insurance Department - Title Insurance Program	
1288	From Dedicated Credits Revenue	800
1289	Schedule of Programs:	
1290	Title Insurance Program	800
1291	PUBLIC SERVICE COMMISSION	
1292	ITEM 152 To Public Service Commission	

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1293	From Federal Funds	1,500
1294	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
1295	Fund	7,000
1296	Schedule of Programs:	
1297	Administration	8,500
1298	ECONOMIC DEVELOPMENT AND REVENUE	
1299	UTAH STATE TAX COMMISSION	
1300	ITEM 153 To Utah State Tax Commission - Tax Administration	
1301	From General Fund	214,900
1302	From Uniform School Fund	132,400
1303	From Dedicated Credits Revenue	24,700
1304	From General Fund Restricted - Sales and Use Tax Administration Fees	71,600
1305	Schedule of Programs:	
1306	Administration Division	34,200
1307	Auditing Division	81,500
1308	Tax Processing Division	66,600
1309	Seasonal Employees	(3,400)
1310	Tax Payer Services	93,400
1311	Property Tax Division	35,000
1312	Motor Vehicles	111,600
1313	Motor Vehicle Enforcement Division	24,700
1314	DEPARTMENT OF COMMUNITY AND CULTURE	
1315	ITEM 154 To Department of Community and Culture - Administration	
1316	From General Fund	6,200
1317	Schedule of Programs:	
1318	Executive Director's Office	4,700
1319	Administrative Services	1,500
1320	ITEM 155 To Department of Community and Culture - Historical Society	
1321	From Federal Funds	700
1322	From Dedicated Credits Revenue	(500)
1323	Schedule of Programs:	
1324	State Historical Society	200
1325	ITEM 156 To Department of Community and Culture - State History	
1326	From General Fund	15,200
1327	From Federal Funds	700
1328	From Dedicated Credits Revenue	200
1329	Schedule of Programs:	

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1330	Administration	1,400	
1331	Research Libraries and Collections	1,900	
1332	Public History and Education	3,200	
1333	Office of Preservation	9,600	
1334	ITEM 157 To Department of Community and Culture - Division of Arts and		
1335	Museums		
1336	From General Fund		11,800
1337	From Federal Funds		600
1338	Schedule of Programs:		
1339	Administration	2,500	
1340	Community Arts Outreach	9,900	
1341	ITEM 158 To Department of Community and Culture - State Library		
1342	From General Fund		20,900
1343	From Federal Funds		400
1344	From Dedicated Credits Revenue		14,900
1345	Schedule of Programs:		
1346	Administration	3,200	
1347	Blind and Physically Handicapped	11,600	
1348	Library Development	17,100	
1349	Library Resources	4,300	
1350	ITEM 159 To Department of Community and Culture - Indian Affairs		
1351	From General Fund		1,100
1352	Schedule of Programs:		
1353	Indian Affairs	1,100	
1354	ITEM 160 To Department of Community and Culture - Housing and		
1355	Community Development		
1356	From General Fund		12,600
1357	From Federal Funds		17,300
1358	From Dedicated Credits Revenue		3,700
1359	From General Fund Restricted - Pamela Atkinson Homeless Trust		(1,100)
1360	From Permanent Community Impact		8,000
1361	Schedule of Programs:		
1362	Community Development Administration	7,100	
1363	Ethnic Office	4,500	
1364	Community Assistance	6,600	
1365	Housing Development	5,000	
1366	Special Housing	300	

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1367	Homeless Committee	2,600
1368	HEAT	3,500
1369	Weatherization Assistance	4,900
1370	Community Services	1,500
1371	Commission on Volunteers	4,200
1372	Emergency Food Network	300
1373	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1374	ITEM 161 To Governor's Office of Economic Development - Administration	
1375	From General Fund	5,000
1376	Schedule of Programs:	
1377	Administration	5,000
1378	ITEM 162 To Governor's Office of Economic Development - Office of	
1379	Tourism	
1380	From General Fund	13,900
1381	Schedule of Programs:	
1382	Administration	3,700
1383	Operations and Fulfillment	6,200
1384	Film Commission	4,000
1385	ITEM 163 To Governor's Office of Economic Development - Business	
1386	Development	
1387	From General Fund	9,500
1388	From Dedicated Credits Revenue	800
1389	Schedule of Programs:	
1390	Business Creation	1,600
1391	Business Growth	7,800
1392	Business Recruitment	900
1393	ITEM 164 To Governor's Office of Economic Development - Incentive Funds	
1394	From General Fund	500
1395	Schedule of Programs:	
1396	Incentives/Pete Suazo Utah Athletic Commission	500
1397	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
1398	ITEM 165 To Utah Science Technology and Research Governing Authority	
1399	From General Fund	5,700
1400	Schedule of Programs:	
1401	Administration	2,500
1402	Technology Outreach	3,200
1403	HEALTH & HUMAN SERVICES	

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1404	DEPARTMENT OF HEALTH	
1405	ITEM 166 To Department of Health - Executive Director's Operations	
1406	From General Fund	26,100
1407	From Federal Funds	20,600
1408	From Dedicated Credits Revenue	11,900
1409	Schedule of Programs:	
1410	Executive Director	5,400
1411	Center for Health Data	25,200
1412	Program Operations	19,700
1413	Program Integrity	8,300
1414	ITEM 167 To Department of Health - Disease Control and Prevention	
1415	From General Fund	(28,700)
1416	From Federal Funds	(109,600)
1417	From Dedicated Credits Revenue	3,300
1418	From General Fund Restricted - State Lab Drug Testing Account	1,700
1419	From General Fund Restricted - Tobacco Settlement Account	(17,800)
1420	From Revenue Transfers - Workforce Services	(5,800)
1421	Schedule of Programs:	
1422	Director's Office	3,500
1423	Office of the Medical Examiner	(29,500)
1424	Chemical and Environmental Services	10,200
1425	Laboratory Improvement	5,300
1426	Forensic Toxicology	7,500
1427	Microbiology	8,900
1428	Epidemiology	(74,600)
1429	Health Promotion	(88,200)
1430	ITEM 168 To Department of Health - Family Health and Preparedness	
1431	From General Fund	(21,200)
1432	From Federal Funds	(38,600)
1433	From Dedicated Credits Revenue	(30,300)
1434	From Revenue Transfers - Within Agency	34,100
1435	Schedule of Programs:	
1436	Director's Office	5,900
1437	Emergency Medical Services	(25,100)
1438	Child Care Licensing	(29,800)
1439	Health Facility Licensing	(55,800)
1440	Bureau of Primary Care	(3,700)

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1441	Children with Special Health Care Needs	71,800	
1442	Maternal and Child Health	17,600	
1443	Public Health Preparedness	(36,900)	
1444	ITEM 169 To Department of Health - Workforce Financial Assistance		
1445	From Beginning Nonlapsing Appropriation Balances		100
1446	Schedule of Programs:		
1447	Workforce Financial Assistance	100	
1448	ITEM 170 To Department of Health - Health Care Financing		
1449	From General Fund		43,900
1450	From Federal Funds		78,500
1451	Schedule of Programs:		
1452	Director's Office	7,000	
1453	Financial Services	14,300	
1454	Eligibility Policy	13,800	
1455	Coverage and Reimbursement	6,700	
1456	Medicaid Operations	35,000	
1457	Contracted Health Plans	25,800	
1458	Program Integrity	7,900	
1459	Long-term Care	11,900	
1460	ITEM 171 To Department of Health - Medicaid Mandatory Services		
1461	From General Fund		29,700
1462	From Federal Funds		6,000
1463	Schedule of Programs:		
1464	Other Mandatory Services	35,700	
1465	ITEM 172 To Department of Health - Medicaid Optional Services		
1466	From General Fund		100
1467	From Federal Funds		400
1468	Schedule of Programs:		
1469	Pharmacy	500	
1470	ITEM 173 To Department of Health - Children's Health Insurance Program		
1471	From General Fund		1,500
1472	From Federal Funds		5,600
1473	Schedule of Programs:		
1474	Children's Health Insurance Program	7,100	
1475	DEPARTMENT OF HUMAN SERVICES		
1476	ITEM 174 To Department of Human Services - Executive Director Operations		
1477	From General Fund		37,900

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1478	From Federal Funds	23,900
1479	From Revenue Transfers - Department of Health - Medical Assistance	1,500
1480	From Revenue Transfers - Other Agencies	600
1481	Schedule of Programs:	
1482	Executive Director's Office	5,400
1483	Legal Affairs	4,000
1484	Information Technology	900
1485	Fiscal Operations	21,800
1486	Office of Services Review	7,800
1487	Office of Licensing	22,500
1488	Utah Council for People with Disabilities	1,500
1489	ITEM 175 To Department of Human Services - Division of Substance Abuse	
1490	and Mental Health	
1491	From General Fund	318,900
1492	From Federal Funds	11,900
1493	From Dedicated Credits Revenue	800
1494	From Revenue Transfers - Department of Health - Medical Assistance	87,800
1495	Schedule of Programs:	
1496	Administration	22,500
1497	Community Mental Health Services	600
1498	State Hospital	396,300
1499	ITEM 176 To Department of Human Services - Division of Services for	
1500	People with Disabilities	
1501	From General Fund	115,800
1502	From Dedicated Credits Revenue	17,900
1503	From Revenue Transfers - Department of Health - Medical Assistance	348,300
1504	Schedule of Programs:	
1505	Administration	18,300
1506	Service Delivery	103,700
1507	Utah State Developmental Center	360,000
1508	ITEM 177 To Department of Human Services - Office of Recovery Services	
1509	From General Fund	86,000
1510	From Federal Funds	200,500
1511	From Dedicated Credits Revenue	17,600
1512	From Revenue Transfers - Department of Health - Medical Assistance	14,600
1513	Schedule of Programs:	
1514	Administration	6,900

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1515	Financial Services	23,600
1516	Electronic Technology	12,400
1517	Child Support Services	233,400
1518	Children in Care Collections	17,900
1519	Medical Collections	24,500
1520	ITEM 178 To Department of Human Services - Division of Child and Family	
1521	Services	
1522	From General Fund	475,600
1523	From Federal Funds	169,200
1524	From Revenue Transfers - Department of Health - Medical Assistance	500
1525	Schedule of Programs:	
1526	Administration	24,100
1527	Service Delivery	583,100
1528	Facility-based Services	(9,500)
1529	Minor Grants	8,000
1530	Domestic Violence	29,800
1531	Adoption Assistance	1,600
1532	Child Welfare Management Information System	8,200
1533	ITEM 179 To Department of Human Services - Division of Aging and Adult	
1534	Services	
1535	From General Fund	26,000
1536	From Federal Funds	4,100
1537	From Revenue Transfers - Department of Health - Medical Assistance	1,200
1538	Schedule of Programs:	
1539	Administration	7,100
1540	Aging Waiver Services	1,900
1541	Aging Alternatives	600
1542	Adult Protective Services	21,700
1543	HIGHER EDUCATION	
1544	UTAH EDUCATION NETWORK	
1545	ITEM 180 To Utah Education Network	
1546	From Uniform School Fund	81,800
1547	Schedule of Programs:	
1548	Administration	81,800
1549	MEDICAL EDUCATION COUNCIL	
1550	ITEM 181 To Medical Education Council	
1551	From General Fund	9,900

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1552	Schedule of Programs:	
1553	Medical Education Council	9,900
1554	NATURAL RESOURCES	
1555	DEPARTMENT OF NATURAL RESOURCES	
1556	ITEM 182 To Department of Natural Resources - Administration	
1557	From General Fund	11,900
1558	Schedule of Programs:	
1559	Executive Director	11,900
1560	ITEM 183 To Department of Natural Resources - Species Protection	
1561	From General Fund Restricted - Species Protection	2,400
1562	Schedule of Programs:	
1563	Species Protection	2,400
1564	ITEM 184 To Department of Natural Resources - Watershed	
1565	From General Fund	900
1566	Schedule of Programs:	
1567	Watershed	900
1568	ITEM 185 To Department of Natural Resources - Forestry, Fire and State	
1569	Lands	
1570	From General Fund	6,600
1571	From Federal Funds	10,600
1572	From Dedicated Credits Revenue	3,700
1573	From General Fund Restricted - Sovereign Land Management	24,700
1574	Schedule of Programs:	
1575	Division Administration	(77,100)
1576	Fire Management	155,600
1577	Lone Peak Center	(32,900)
1578	ITEM 186 To Department of Natural Resources - Oil, Gas and Mining	
1579	From General Fund	9,500
1580	From Federal Funds	18,700
1581	From Dedicated Credits Revenue	900
1582	From General Fund Restricted - Oil & Gas Conservation Account	20,800
1583	Schedule of Programs:	
1584	Administration	49,900
1585	ITEM 187 To Department of Natural Resources - Wildlife Resources	
1586	From General Fund	58,300
1587	From Federal Funds	117,300
1588	From General Fund Restricted - Wildlife Resources	71,900

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1589	Schedule of Programs:	
1590	Administrative Services	247,500
1591	ITEM 188 To Department of Natural Resources - Contributed Research	
1592	From Federal Funds	(500)
1593	Schedule of Programs:	
1594	Contributed Research	(500)
1595	ITEM 189 To Department of Natural Resources - Cooperative Agreements	
1596	From Federal Funds	5,400
1597	Schedule of Programs:	
1598	Cooperative Agreements	5,400
1599	ITEM 190 To Department of Natural Resources - Parks and Recreation	
1600	From General Fund	44,000
1601	From Federal Funds	(600)
1602	From Dedicated Credits Revenue	1,200
1603	From General Fund Restricted - Boating	18,500
1604	From General Fund Restricted - Off-highway Vehicle	18,400
1605	From General Fund Restricted - State Park Fees	16,700
1606	Schedule of Programs:	
1607	Park Operation Management	98,200
1608	ITEM 191 To Department of Natural Resources - Utah Geological Survey	
1609	From General Fund	19,200
1610	From Federal Funds	21,600
1611	From Dedicated Credits Revenue	11,000
1612	Schedule of Programs:	
1613	Administration	51,800
1614	ITEM 192 To Department of Natural Resources - Water Resources	
1615	From General Fund	15,100
1616	From Water Resources Conservation and Development Fund	12,700
1617	Schedule of Programs:	
1618	Administration	27,800
1619	ITEM 193 To Department of Natural Resources - Water Rights	
1620	From General Fund	38,000
1621	From Federal Funds	(500)
1622	From Dedicated Credits Revenue	14,800
1623	Schedule of Programs:	
1624	Administration	52,800
1625	Dam Safety	(500)

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1626	PUBLIC LANDS POLICY COORDINATING OFFICE	
1627	ITEM 194 To Public Lands Policy Coordinating Office	
1628	From General Fund	1,000
1629	From General Fund Restricted - Constitutional Defense	3,000
1630	Schedule of Programs:	
1631	Public Lands Coordination	4,000
1632	DEPARTMENT OF AGRICULTURE AND FOOD	
1633	ITEM 195 To Department of Agriculture and Food - Administration	
1634	From General Fund	57,700
1635	From Federal Funds	15,400
1636	From Dedicated Credits Revenue	26,600
1637	From General Fund Restricted - Livestock Brand	3,400
1638	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	3,000
1639	From Revenue Transfers	1,800
1640	From Beginning Nonlapsing Appropriation Balances	(700)
1641	Schedule of Programs:	
1642	General Administration	107,200
1643	ITEM 196 To Department of Agriculture and Food - Predatory Animal	
1644	Control	
1645	From General Fund	6,500
1646	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	4,300
1647	Schedule of Programs:	
1648	Predatory Animal Control	10,800
1649	ITEM 197 To Department of Agriculture and Food - Resource Conservation	
1650	From General Fund	1,600
1651	Schedule of Programs:	
1652	Resource Conservation Administration	1,600
1653	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1654	ITEM 198 To School and Institutional Trust Lands Administration	
1655	From Land Grant Management Fund	42,700
1656	Schedule of Programs:	
1657	Director	42,700
1658	PUBLIC EDUCATION	
1659	STATE BOARD OF EDUCATION	
1660	ITEM 199 To State Board of Education - State Office of Education	
1661	From Uniform School Fund	39,000
1662	From Federal Funds	19,900

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1663	From Dedicated Credits Revenue	100
1664	From Restricted Revenue	3,400
1665	From Other Financing Sources	1,500
1666	Schedule of Programs:	
1667	Board of Education - Operations	9,900
1668	Student Achievement	39,400
1669	Data and Business Services	5,100
1670	Law, Legislation and Educational Services	9,500
1671	ITEM 200 To State Board of Education - Utah State Office of Education -	
1672	Initiative Programs	
1673	From General Fund	(700)
1674	Schedule of Programs:	
1675	Contracts and Grants	(700)
1676	ITEM 201 To State Board of Education - State Charter School Board	
1677	From Uniform School Fund	2,300
1678	From Federal Funds	500
1679	Schedule of Programs:	
1680	State Charter School Board	2,800
1681	ITEM 202 To State Board of Education - Educator Licensing Professional	
1682	Practices	
1683	From Uniform School Fund Restricted - Professional Practices	3,000
1684	Schedule of Programs:	
1685	Educator Licensing	3,000
1686	ITEM 203 To State Board of Education - State Office of Education - Child	
1687	Nutrition	
1688	From Uniform School Fund	700
1689	From Federal Funds	7,300
1690	From Dedicated Credits Revenue	1,200
1691	Schedule of Programs:	
1692	Child Nutrition	9,200
1693	ITEM 204 To State Board of Education - Utah Schools for the Deaf and the	
1694	Blind	
1695	From Uniform School Fund	53,900
1696	From Federal Funds	(500)
1697	Schedule of Programs:	
1698	Instructional Services	21,600
1699	Support Services	31,800

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1700	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1701	UTAH NATIONAL GUARD	
1702	ITEM 205 To Utah National Guard	
1703	From General Fund	19,100
1704	From Federal Funds	76,300
1705	Schedule of Programs:	
1706	Administration	4,000
1707	Armory Maintenance	91,400
1708	DEPARTMENT OF VETERANS' AFFAIRS	
1709	ITEM 206 To Department of Veterans' Affairs - Veterans' Affairs	
1710	From General Fund	6,000
1711	From Federal Funds	1,300
1712	Schedule of Programs:	
1713	Administration	4,700
1714	Cemetery	2,300
1715	Nursing Home	300
1716	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1717	ITEM 207 To Department of Environmental Quality - Environmental Quality	
1718	From General Fund	57,800
1719	From Federal Funds	70,400
1720	From Dedicated Credits Revenue	31,800
1721	From General Fund Restricted - Environmental Quality	35,200
1722	From General Fund Restricted - Used Oil Collection Administration	2,400
1723	From General Fund Restricted - Voluntary Cleanup	2,000
1724	From Water Development Security Fund - Drinking Water Loan Program	3,500
1725	From Water Development Security Fund - Drinking Water Origination Fee	(2,600)
1726	From Water Development Security Fund - Utah Wastewater Loan Program	19,300
1727	From Water Development Security Fund - Water Quality Origination Fee	(12,500)
1728	From Expendable Trust - Petroleum Storage Tank	3,900
1729	From Expendable Trust - Waste Tire Recycling	800
1730	From Clean Fuel Vehicle Loan	600
1731	From Petroleum Storage Tank Loan	2,800
1732	From Revenue Transfers - Within Agency	200
1733	Schedule of Programs:	
1734	Director's Office	19,000
1735	Air Quality	42,500
1736	Environmental Response/Remediation	37,200

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1737	Radiation Control	15,700	
1738	Water Quality	42,100	
1739	Drinking Water	22,500	
1740	Solid and Hazardous Waste	36,600	
1741	DEPARTMENT OF TRANSPORTATION		
1742	ITEM 208 To Department of Transportation - Support Services		
1743	From Transportation Fund		84,100
1744	Schedule of Programs:		
1745	Administrative Services	3,200	
1746	Risk Management	2,400	
1747	Procurement	7,600	
1748	Comptroller	14,500	
1749	Data Processing	1,400	
1750	Internal Auditor	4,000	
1751	Community Relations	2,600	
1752	Ports of Entry	48,400	
1753	ITEM 209 To Department of Transportation - Engineering Services		
1754	From Transportation Fund		125,700
1755	Schedule of Programs:		
1756	Program Development	8,600	
1757	Preconstruction Administration	37,600	
1758	Environmental	2,800	
1759	Structures	11,700	
1760	Materials Lab	19,700	
1761	Engineering Services	8,800	
1762	Right-of-Way	9,400	
1763	Research	5,800	
1764	Construction Management	18,800	
1765	Civil Rights	2,500	
1766	ITEM 210 To Department of Transportation - Operations/Maintenance		
1767	Management		
1768	From Transportation Fund		476,900
1769	From Dedicated Credits Revenue		700
1770	Schedule of Programs:		
1771	Region 1	72,600	
1772	Region 2	100,400	
1773	Region 3	65,200	

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1774	Region 4	136,000	
1775	Field Crews	52,500	
1776	Traffic Safety/Tramway	19,700	
1777	Traffic Operations Center	24,400	
1778	Maintenance Planning	6,800	
1779	ITEM 211 To Department of Transportation - Region Management		
1780	From Transportation Fund		143,400
1781	Schedule of Programs:		
1782	Region 1	29,400	
1783	Region 2	49,300	
1784	Region 3	24,900	
1785	Region 4	35,600	
1786	Richfield	1,200	
1787	Price	1,400	
1788	Cedar City	1,600	
1789	ITEM 212 To Department of Transportation - Equipment Management		
1790	From Dedicated Credits Revenue		47,700
1791	Schedule of Programs:		
1792	Shops	47,700	
1793	ITEM 213 To Department of Transportation - Aeronautics		
1794	From Transportation Fund Restricted - Aeronautics Fund		1,600
1795	Schedule of Programs:		
1796	Administration	2,500	
1797	Airplane Operations	(900)	
1798	LEGISLATURE		
1799	ITEM 214 To Legislature - Senate		
1800	From General Fund		(9,800)
1801	Schedule of Programs:		
1802	Administration	(9,800)	
1803	ITEM 215 To Legislature - House of Representatives		
1804	From General Fund		(40,000)
1805	Schedule of Programs:		
1806	Administration	(40,000)	
1807	ITEM 216 To Legislature - Office of the Legislative Auditor General		
1808	From General Fund		16,300
1809	Schedule of Programs:		
1810	Administration	16,300	

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1811	ITEM 217	To Legislature - Office of the Legislative Fiscal Analyst	
1812		From General Fund	13,000
1813		Schedule of Programs:	
1814		Administration and Research	13,000
1815	ITEM 218	To Legislature - Legislative Printing	
1816		From General Fund	2,900
1817		Schedule of Programs:	
1818		Administration	2,900
1819	ITEM 219	To Legislature - Office of Legislative Research and General	
1820		Counsel	
1821		From General Fund	35,400
1822		Schedule of Programs:	
1823		Administration	35,400
1824		Section 3. Effective Date.	
1825		If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
1826		takes effect upon approval by the Governor, or the day following the constitutional time limit of	
1827		Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
1828		the date of override. Section 2 of this bill takes effect on July 1, 2010.	