

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Mike K. McKell

Senate Sponsor: David P. Hinkins

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$320,321,400 in operating and capital budgets for fiscal year 2017, including:

- ▶ \$66,049,400 from the General Fund;
- ▶ \$254,272,000 from various sources as detailed in this bill.

This bill appropriates \$7,522,800 in expendable funds and accounts for fiscal year 2017.

This bill appropriates \$56,152,600 in business-like activities for fiscal year 2017.

This bill appropriates \$5,379,800 in restricted fund and account transfers for fiscal year 2017, including:

- ▶ \$4,171,100 from the General Fund;
- ▶ \$1,208,700 from various sources as detailed in this bill.

This bill appropriates \$3,000,000 in fiduciary funds for fiscal year 2017.

Other Special Clauses:

This bill takes effect on July 1, 2016.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

34 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the
 35 fiscal year beginning July 1, 2016 and ending June 30, 2017.

36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 37 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 38 fund accounts indicated for the use and support of the government of the State of Utah.

39 DEPARTMENT OF NATURAL RESOURCES

40	ITEM 1	To Department of Natural Resources - Administration	
41		From General Fund	2,514,800
42		From General Fund Restricted - Sovereign Land Management	78,000
43		From Beginning Nonlapsing Balances	150,000
44		From Closing Nonlapsing Balances	(50,000)
45		Schedule of Programs:	
46		Executive Director	1,160,000
47		Administrative Services	1,034,400
48		Public Information Office	205,300
49		Lake Commissions	78,700
50		Law Enforcement	214,400
51	ITEM 2	To Department of Natural Resources - Species Protection	
52		From Dedicated Credits Revenue	2,450,000
53		From General Fund Restricted - Species Protection	631,300
54		From Beginning Nonlapsing Balances	200,000
55		From Closing Nonlapsing Balances	(200,000)
56		Schedule of Programs:	
57		Species Protection	3,081,300
58	ITEM 3	To Department of Natural Resources - Building Operations	
59		From General Fund	1,788,800
60		Schedule of Programs:	
61		Building Operations	1,788,800
62	ITEM 4	To Department of Natural Resources - DNR Pass Through	
63		From General Fund	1,158,400
64		Schedule of Programs:	
65		DNR Pass Through	1,158,400
66	ITEM 5	To Department of Natural Resources - Watershed	
67		From General Fund	1,454,900
68		From Dedicated Credits Revenue	500,000
69		From General Fund Restricted - Sovereign Land Management	2,000,000
70		From Beginning Nonlapsing Balances	450,000

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71		From Closing Nonlapsing Balances	(450,000)
72		Schedule of Programs:	
73		Watershed	3,954,900
74	ITEM 6	To Department of Natural Resources - Forestry, Fire and State	
75	Lands		
76		From General Fund	2,513,100
77		From Federal Funds	6,500,000
78		From Dedicated Credits Revenue	6,500,000
79		From General Fund Restricted - Sovereign Land Management	6,153,100
80		From Beginning Nonlapsing Balances	4,705,000
81		From Closing Nonlapsing Balances	(1,100,000)
82		Schedule of Programs:	
83		Division Administration	1,056,500
84		Fire Management	1,962,000
85		Fire Suppression Emergencies	2,200,000
86		Lands Management	886,600
87		Forest Management	4,194,300
88		Program Delivery	7,134,000
89		Lone Peak Center	3,156,200
90		Project Management	4,681,600
91	ITEM 7	To Department of Natural Resources - Oil, Gas and Mining	
92		From General Fund	1,584,100
93		From Federal Funds	7,546,000
94		From Dedicated Credits Revenue	242,500
95		From General Fund Restricted - Oil & Gas Conservation Account	4,328,200
96		From Beginning Nonlapsing Balances	1,965,600
97		From Closing Nonlapsing Balances	(1,615,600)
98		Schedule of Programs:	
99		Administration	2,184,600
100		Board	50,000
101		Oil and Gas Program	3,555,500
102		Minerals Reclamation	963,400
103		Coal Program	1,871,700
104		OGM Misc. Nonlapsing	350,000
105		Abandoned Mine	5,075,600
106	ITEM 8	To Department of Natural Resources - Wildlife Resources	
107		From General Fund	6,156,600

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108		From Federal Funds	24,894,600
109		From Dedicated Credits Revenue	106,300
110		From General Fund Restricted - Mule Deer Protection Account	500,000
111		From General Fund Restricted - Wildlife Conservation Easement Account	15,000
112		From General Fund Restricted - Wildlife Habitat	2,913,900
113		From General Fund Restricted - Wildlife Resources	35,650,000
114		From General Fund Restricted - Predator Control Account	800,000
115		From Revenue Transfers	106,900
116		Schedule of Programs:	
117		Director's Office	2,419,700
118		Administrative Services	8,566,300
119		Conservation Outreach	4,188,900
120		Law Enforcement	8,491,500
121		Habitat Council	2,900,000
122		Habitat Section	5,969,900
123		Wildlife Section	21,959,200
124		Aquatic Section	16,647,800
125	ITEM 9	To Department of Natural Resources - Predator Control	
126		From General Fund	59,600
127		Schedule of Programs:	
128		Predator Control	59,600
129	ITEM 10	To Department of Natural Resources - Contributed Research	
130		From Dedicated Credits Revenue	1,501,500
131		Schedule of Programs:	
132		Contributed Research	1,501,500
133	ITEM 11	To Department of Natural Resources - Cooperative Agreements	
134		From Federal Funds	12,800,000
135		From Dedicated Credits Revenue	1,091,400
136		From Revenue Transfers	5,581,100
137		Schedule of Programs:	
138		Cooperative Agreements	19,472,500
139	ITEM 12	To Department of Natural Resources - Wildlife Resources Capital	
140	Budget		
141		From General Fund	649,400
142		From Federal Funds	1,350,000
143		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
144		Schedule of Programs:	

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145	Fisheries	3,204,400
146	ITEM 13 To Department of Natural Resources - Parks and Recreation	
147	From General Fund	4,468,000
148	From Federal Funds	1,479,900
149	From Dedicated Credits Revenue	1,033,400
150	From General Fund Restricted - Boating	4,549,100
151	From General Fund Restricted - Off-highway Vehicle	5,492,700
152	From General Fund Restricted - Off-highway Access and Education	17,500
153	From General Fund Restricted - Zion National Park Support Programs	4,000
154	From General Fund Restricted - State Park Fees	13,031,100
155	From Revenue Transfers	35,300
156	Schedule of Programs:	
157	Executive Management	802,900
158	Park Operation Management	24,090,000
159	Planning and Design	849,200
160	Support Services	1,835,900
161	Recreation Services	1,529,000
162	Park Management Contracts	1,004,000
163	ITEM 14 To Department of Natural Resources - Parks and Recreation	
164	Capital Budget	
165	From General Fund	39,700
166	From Federal Funds	3,119,700
167	From Dedicated Credits Revenue	25,000
168	From General Fund Restricted - Boating	575,000
169	From General Fund Restricted - Off-highway Vehicle	400,000
170	From General Fund Restricted - State Park Fees	433,000
171	Schedule of Programs:	
172	Renovation and Development	334,200
173	Major Renovation	458,500
174	Trails Program	2,702,100
175	Donated Capital Projects	25,000
176	Region Renovation	100,000
177	Land and Water Conservation	447,600
178	Boat Access Grants	350,000
179	Off-highway Vehicle Grants	175,000
180	ITEM 15 To Department of Natural Resources - Utah Geological Survey	
181	From General Fund	3,046,500

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182	From Federal Funds	751,900
183	From Dedicated Credits Revenue	846,400
184	From General Fund Restricted - Mineral Lease	1,440,000
185	Schedule of Programs:	
186	Administration	508,000
187	Technical Services	763,600
188	Geologic Hazards	867,800
189	Board	5,400
190	Geologic Mapping	879,000
191	Energy and Minerals	1,053,700
192	Ground Water and Paleontology	1,242,000
193	Information and Outreach	765,300
194	ITEM 16 To Department of Natural Resources - Water Resources	
195	From General Fund	2,926,800
196	From Federal Funds	300,000
197	From Dedicated Credits Revenue	150,000
198	From Water Resources Conservation and Development Fund	3,099,300
199	From Beginning Nonlapsing Balances	50,000
200	From Closing Nonlapsing Balances	(50,000)
201	From Lapsing Balance	(50,000)
202	Schedule of Programs:	
203	Administration	719,900
204	Board	30,000
205	Interstate Streams	377,200
206	Planning	2,613,000
207	Cloudseeding	300,000
208	Construction	2,377,400
209	West Desert Operations	8,600
210	ITEM 17 To Department of Natural Resources - Water Rights	
211	From General Fund	8,408,600
212	From Federal Funds	121,200
213	From Dedicated Credits Revenue	1,927,000
214	From Beginning Nonlapsing Balances	99,900
215	From Closing Nonlapsing Balances	(100,000)
216	Schedule of Programs:	
217	Administration	1,165,800
218	Applications and Records	4,641,100

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219	Dam Safety	948,000
220	Field Services	970,700
221	Adjudication	1,029,300
222	Technical Services	1,562,800
223	Canal Safety	139,000
224	DEPARTMENT OF ENVIRONMENTAL QUALITY	
225	ITEM 18 To Department of Environmental Quality - Executive Director's	
226	Office	
227	From General Fund	1,434,200
228	From Federal Funds	306,300
229	From General Fund Restricted - Environmental Quality	782,500
230	From Revenue Transfers	2,585,000
231	Schedule of Programs:	
232	Executive Director's Office	5,108,000
233	ITEM 19 To Department of Environmental Quality - Air Quality	
234	From General Fund	5,407,600
235	From Federal Funds	5,076,200
236	From Dedicated Credits Revenue	5,369,500
237	From Clean Fuel Conversion Fund	114,000
238	From Revenue Transfers	(1,067,300)
239	Schedule of Programs:	
240	Air Quality	14,900,000
241	ITEM 20 To Department of Environmental Quality - Environmental	
242	Response and Remediation	
243	From General Fund	776,900
244	From Federal Funds	4,261,600
245	From Dedicated Credits Revenue	608,600
246	From General Fund Restricted - Petroleum Storage Tank	50,000
247	From General Fund Restricted - Voluntary Cleanup	659,600
248	From Petroleum Storage Tank Trust Fund	1,764,400
249	From Revenue Transfers	(560,200)
250	Schedule of Programs:	
251	Environmental Response and Remediation	7,560,900
252	ITEM 21 To Department of Environmental Quality - Water Quality	
253	From General Fund	3,101,300
254	From Federal Funds	4,698,500
255	From Dedicated Credits Revenue	1,773,800

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256	From General Fund Restricted - Underground Wastewater System	76,000
257	From Water Development Security Fund - Utah Wastewater Loan Program	1,385,000
258	From Water Development Security Fund - Water Quality Origination Fee	98,000
259	From Revenue Transfers	7,800
260	Schedule of Programs:	
261	Water Quality	11,140,400
262	ITEM 22 To Department of Environmental Quality - Drinking Water	
263	From General Fund	1,096,500
264	From Federal Funds	4,174,500
265	From Dedicated Credits Revenue	180,200
266	From Water Development Security Fund - Drinking Water Loan Program	150,100
267	From Water Development Security Fund - Drinking Water Origination Fee	209,900
268	From Revenue Transfers	(338,700)
269	Schedule of Programs:	
270	Drinking Water	5,472,500
271	ITEM 23 To Department of Environmental Quality - Waste Management	
272	and Radiation Control	
273	From General Fund	769,900
274	From Federal Funds	1,364,600
275	From Dedicated Credits Revenue	1,563,900
276	From General Fund Restricted - Environmental Quality	5,869,300
277	From General Fund Restricted - Used Oil Collection Administration	778,800
278	From Waste Tire Recycling Fund	142,100
279	From Revenue Transfers	(199,400)
280	Schedule of Programs:	
281	Waste Management and Radiation Control	10,289,200
282	ITEM 24 To Department of Environmental Quality - Facilities for	
283	Alternative Fuel Vehicles	
284	From General Fund	2,000,000
285	Schedule of Programs:	
286	Facilities for Alternative Fuel Vehicles	2,000,000
287	PUBLIC LANDS POLICY COORDINATING OFFICE	
288	ITEM 25 To Public Lands Policy Coordinating Office	
289	From General Fund	1,363,900
290	From General Fund Restricted - Constitutional Defense	796,200
291	From Beginning Nonlapsing Balances	2,923,800
292	From Closing Nonlapsing Balances	(1,241,400)

293	Schedule of Programs:	
294	Public Lands Office	3,842,500
295	ITEM 26 To Public Lands Policy Coordinating Office - Commission for	
296	Stewardship of Public Lands	
297	From Beginning Nonlapsing Balances	3,950,000
298	From Closing Nonlapsing Balances	(2,900,000)
299	Schedule of Programs:	
300	Commission for Stewardship of Public Lands	1,050,000
301	ITEM 27 To Public Lands Policy Coordinating Office - Public Lands	
302	Litigation	
303	From General Fund Restricted - Constitutional Defense	15,300
304	From Beginning Nonlapsing Balances	1,091,300
305	Schedule of Programs:	
306	Public Lands Litigation	1,106,600
307	GOVERNOR'S OFFICE	
308	ITEM 28 To Governor's Office - Office of Energy Development	
309	From General Fund	1,305,100
310	From Federal Funds	459,700
311	From Dedicated Credits Revenue	90,000
312	From Utah State Energy Program Revolving Loan Fund (ARRA)	110,000
313	From General Fund Restricted - Stripper Well-Petroleum Violation Escrow	7,500
314	From Beginning Nonlapsing Balances	516,700
315	From Lapsing Balance	(93,100)
316	Schedule of Programs:	
317	Office of Energy Development	2,395,900
318	DEPARTMENT OF AGRICULTURE AND FOOD	
319	ITEM 29 To Department of Agriculture and Food - Administration	
320	From General Fund	2,694,600
321	From Federal Funds	893,900
322	From Dedicated Credits Revenue	379,700
323	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
324	Restricted Account	30,000
325	From General Fund Restricted - Horse Racing	20,000
326	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	30,000
327	From Beginning Nonlapsing Balances	369,500
328	From Closing Nonlapsing Balances	(119,000)
329	Schedule of Programs:	

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330	General Administration	3,135,000
331	Chemistry Laboratory	1,111,300
332	Sheep Promotion	30,000
333	Utah Horse Commission	22,400
334	ITEM 30 To Department of Agriculture and Food - Animal Health	
335	From General Fund	2,892,900
336	From Federal Funds	1,686,100
337	From Dedicated Credits Revenue	393,600
338	From General Fund Restricted - Livestock Brand	1,053,900
339	From Revenue Transfers	3,900
340	From Beginning Nonlapsing Balances	556,200
341	From Closing Nonlapsing Balances	(732,500)
342	Schedule of Programs:	
343	Animal Health	2,198,700
344	Auction Market Veterinarians	72,000
345	Brand Inspection	1,626,500
346	Meat Inspection	1,956,900
347	ITEM 31 To Department of Agriculture and Food - Plant Industry	
348	From General Fund	1,220,400
349	From Federal Funds	2,873,900
350	From Dedicated Credits Revenue	2,021,600
351	From Agriculture Resource Development Fund	191,100
352	From Revenue Transfers	551,300
353	From Pass-through	3,100
354	From Beginning Nonlapsing Balances	1,002,700
355	From Closing Nonlapsing Balances	(801,100)
356	Schedule of Programs:	
357	Environmental Quality	2,352,200
358	Grain Inspection	387,800
359	Insect Infestation	985,900
360	Plant Industry	2,381,900
361	Grazing Improvement Program	955,200
362	ITEM 32 To Department of Agriculture and Food - Regulatory Services	
363	From General Fund	2,083,200
364	From Federal Funds	561,000
365	From Dedicated Credits Revenue	1,920,700
366	From Pass-through	55,400

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367	From Beginning Nonlapsing Balances	484,300
368	From Closing Nonlapsing Balances	(304,800)
369	Schedule of Programs:	
370	Regulatory Services	4,799,800
371	ITEM 33 To Department of Agriculture and Food - Marketing and	
372	Development	
373	From General Fund	701,700
374	From Beginning Nonlapsing Balances	67,500
375	From Closing Nonlapsing Balances	(124,700)
376	Schedule of Programs:	
377	Marketing and Development	644,500
378	ITEM 34 To Department of Agriculture and Food - Building Operations	
379	From General Fund	356,600
380	Schedule of Programs:	
381	Building Operations	356,600
382	ITEM 35 To Department of Agriculture and Food - Predatory Animal	
383	Control	
384	From General Fund	813,900
385	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	643,400
386	From Revenue Transfers	60,700
387	From Beginning Nonlapsing Balances	186,000
388	From Closing Nonlapsing Balances	(226,300)
389	Schedule of Programs:	
390	Predatory Animal Control	1,477,700
391	ITEM 36 To Department of Agriculture and Food - Resource Conservation	
392	From General Fund	1,261,400
393	From Agriculture Resource Development Fund	386,100
394	From Utah Rural Rehabilitation Loan State Fund	129,100
395	From Beginning Nonlapsing Balances	96,700
396	From Closing Nonlapsing Balances	(156,700)
397	From Lapsing Balance	(84,800)
398	Schedule of Programs:	
399	Resource Conservation Administration	323,800
400	Conservation Commission	11,900
401	Resource Conservation	1,296,100
402	ITEM 37 To Department of Agriculture and Food - Invasive Species	
403	Mitigation	

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404	From General Fund Restricted - Invasive Species Mitigation Account	2,003,400
405	From Beginning Nonlapsing Balances	899,900
406	From Closing Nonlapsing Balances	(936,500)
407	From Lapsing Balance	(4,100)
408	Schedule of Programs:	
409	Invasive Species Mitigation	1,962,700
410	ITEM 38 To Department of Agriculture and Food - Rangeland Improvement	
411	From General Fund Restricted - Rangeland Improvement Account	1,494,600
412	From Beginning Nonlapsing Balances	899,900
413	From Closing Nonlapsing Balances	(904,100)
414	Schedule of Programs:	
415	Rangeland Improvement	1,490,400
416	ITEM 39 To Department of Agriculture and Food - Utah State Fair	
417	Corporation	
418	From Dedicated Credits Revenue	3,592,400
419	Schedule of Programs:	
420	State Fair Corporation	3,592,400
421	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
422	ITEM 40 To School and Institutional Trust Lands Administration	
423	From Land Grant Management Fund	10,119,700
424	Schedule of Programs:	
425	Board	93,100
426	Director	518,800
427	External Relations	267,000
428	Administration	952,800
429	Accounting	433,100
430	Auditing	465,600
431	Oil and Gas	916,900
432	Mining	713,200
433	Surface	1,830,100
434	Development - Operating	1,551,200
435	Legal/Contracts	737,100
436	Information Technology Group	1,193,600
437	Grazing and Forestry	447,200
438	ITEM 41 To School and Institutional Trust Lands Administration - Land	
439	Stewardship and Restoration	
440	From Land Grant Management Fund	2,113,500

441	Schedule of Programs:	
442	Land Stewardship and Restoration	2,113,500
443	ITEM 42 To School and Institutional Trust Lands Administration - School	
444	and Institutional Trust Lands Administration Capital	
445	From Land Grant Management Fund	5,000,000
446	Schedule of Programs:	
447	Capital	5,000,000
448	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
449	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
450	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
451	the recipient funds or accounts may be made without further legislative action according to a fund or	
452	account's applicable authorizing statute.	
453	DEPARTMENT OF NATURAL RESOURCES	
454	ITEM 43 To Department of Natural Resources - UGS Sample Library Fund	
455	From Interest Income	400
456	From Beginning Nonlapsing Balances	76,800
457	From Closing Nonlapsing Balances	(77,200)
458	DEPARTMENT OF ENVIRONMENTAL QUALITY	
459	ITEM 44 To Department of Environmental Quality - Hazardous Substance	
460	Mitigation Fund	
461	From Dedicated Credits Revenue	82,000
462	From Beginning Nonlapsing Balances	8,573,400
463	From Closing Nonlapsing Balances	(4,932,600)
464	Schedule of Programs:	
465	Hazardous Substance Mitigation Fund	3,722,800
466	ITEM 45 To Department of Environmental Quality - Waste Tire Recycling	
467	Fund	
468	From Dedicated Credits Revenue	3,359,500
469	From Beginning Nonlapsing Balances	3,005,400
470	From Closing Nonlapsing Balances	(3,131,100)
471	From Lapsing Balance	66,200
472	Schedule of Programs:	
473	Waste Tire Recycling Fund	3,300,000
474	DEPARTMENT OF AGRICULTURE AND FOOD	
475	ITEM 46 To Department of Agriculture and Food - Salinity Offset Fund	
476	From Revenue Transfers	144,900
477	From Beginning Nonlapsing Balances	1,594,100

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478	From Closing Nonlapsing Balances	(1,239,000)
479	Schedule of Programs:	
480	Salinity Offset Fund	500,000
481	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
482	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
483	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
484	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
485	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
486	transfer amounts among funds and accounts as indicated.	
487	DEPARTMENT OF NATURAL RESOURCES	
488	ITEM 47 To Department of Natural Resources - Water Resources Revolving	
489	Construction Fund	
490	From Water Resources Conservation and Development Fund	3,800,000
491	Schedule of Programs:	
492	Construction Fund	3,800,000
493	ITEM 48 To Department of Natural Resources - Internal Service Fund	
494	From Dedicated Credits Revenue	768,200
495	Schedule of Programs:	
496	ISF - DNR Warehouse	768,200
497	Budgeted FTE	2.0
498	DEPARTMENT OF ENVIRONMENTAL QUALITY	
499	ITEM 49 To Department of Environmental Quality - Water Security	
500	Development Account - Water Pollution	
501	From Federal Funds	7,759,000
502	From Designated Sales Tax	3,587,500
503	From Repayments	17,125,200
504	Schedule of Programs:	
505	Water Pollution	28,471,700
506	ITEM 50 To Department of Environmental Quality - Water Security	
507	Development Account - Drinking Water	
508	From Federal Funds	6,500,000
509	From Designated Sales Tax	3,587,500
510	From Repayments	12,600,000
511	Schedule of Programs:	
512	Drinking Water	22,687,500
513	DEPARTMENT OF AGRICULTURE AND FOOD	
514	ITEM 51 To Department of Agriculture and Food - Agriculture Loan	

515	Programs	
516	From Agriculture Resource Development Fund	276,400
517	From Utah Rural Rehabilitation Loan State Fund	148,800
518	Schedule of Programs:	
519	Agriculture Loan Program	425,200
520	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
521	the State Division of Finance to transfer the following amounts among the following funds or	
522	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
523	elsewhere in an appropriations act.	
524	FUND AND ACCOUNT TRANSFERS	
525	ITEM 52 To Fund and Account Transfers - GFR - Rangeland Improvement	
526	Account	
527	From General Fund	1,346,300
528	Schedule of Programs:	
529	Rangeland Improvement Account	1,346,300
530	ITEM 53 To Fund and Account Transfers - General Fund Restricted -	
531	Wildlife Resources	
532	From General Fund	74,800
533	Schedule of Programs:	
534	General Fund Restricted - Wildlife Resources	74,800
535	ITEM 54 To Fund and Account Transfers - General Fund Restricted -	
536	Constitutional Defense Restricted Account	
537	From General Fund Restricted - Land Exchange Distribution Account	1,208,700
538	Schedule of Programs:	
539	Constitutional Defense Restricted Account	1,208,700
540	ITEM 55 To Fund and Account Transfers - GFR - Invasive Species	
541	Mitigation Account	
542	From General Fund	2,000,000
543	Schedule of Programs:	
544	Invasive Species Mitigation Account	2,000,000
545	ITEM 56 To Fund and Account Transfers - General Fund Restricted - Mule	
546	Deer Protection Account	
547	From General Fund	500,000
548	Schedule of Programs:	
549	General Fund Restricted - Mule Deer Protection	500,000
550	ITEM 57 To Fund and Account Transfers - General Fund Restricted -	
551	Agriculture and Wildlife Damage Prevention Account	

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552	From General Fund	250,000
553	Schedule of Programs:	
554	General Fund Restricted - Agriculture and Wildlife Damage Prevention	
555	Account	250,000
556	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
557	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
558	DEPARTMENT OF NATURAL RESOURCES	
559	ITEM 58 To Department of Natural Resources - Wildland Fire Suppression	
560	Fund	
561	From Trust and Agency Funds	1,225,000
562	From Revenue Transfers	1,275,000
563	From Beginning Nonlapsing Balances	6,416,000
564	From Closing Nonlapsing Balances	(5,916,000)
565	Schedule of Programs:	
566	Wildland Fire Suppression Fund	3,000,000
567	Section 2. Effective Date.	
568	This bill takes effect on July 1, 2016.	