

1 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2 2023 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Christine F. Watkins**

5 Senate Sponsor: Michael K. McKell

6  
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and  
10 operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023  
11 and appropriates funds for the support and operation of state government for the fiscal year  
12 beginning July 1, 2023 and ending June 30, 2024.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;  
16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates \$55,022,700 in operating and capital budgets for fiscal year 2023,  
19 including:

- 20 ▶ \$67,700 from the General Fund; and  
21 ▶ \$54,955,000 from various sources as detailed in this bill.

22 This bill appropriates \$678,100 in expendable funds and accounts for fiscal year 2023.

23 This bill appropriates \$4,582,000 in restricted fund and account transfers for fiscal year 2023.

24 This bill appropriates \$422,583,200 in operating and capital budgets for fiscal year 2024,  
25 including:

- 26 ▶ \$129,392,100 from the General Fund;  
27 ▶ \$25,674,100 from the Income Tax Fund; and  
28 ▶ \$267,517,000 from various sources as detailed in this bill.

29 This bill appropriates \$31,309,000 in expendable funds and accounts for fiscal year 2024.

30 This bill appropriates \$30,533,300 in business-like activities for fiscal year 2024, including:

- 31 ▶ \$2,250,000 from the General Fund; and



32 ▶ \$28,283,300 from various sources as detailed in this bill.  
33 This bill appropriates \$44,722,200 in restricted fund and account transfers for fiscal year  
34 2024, including:

- 35 ▶ \$24,722,200 from the General Fund; and
- 36 ▶ \$20,000,000 from various sources as detailed in this bill.

37 This bill appropriates \$940,200 in fiduciary funds for fiscal year 2024.

38 **Other Special Clauses:**

39 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
40 on July 1, 2023.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

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44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the  
46 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts  
47 otherwise appropriated for fiscal year 2023.

48 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
49 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
50 money from the funds or accounts indicated for the use and support of the government of the state of  
51 Utah.

52 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

53 ITEM 1 To Department of Alcoholic Beverage Services - DABS  
54 Operations

55	From Liquor Control Fund, One-Time	25,800
56	From Beginning Nonlapsing Balances	1,694,600
57	From Closing Nonlapsing Balances	500,000

58 Schedule of Programs:

59	Executive Director	25,800
60	Operations	2,194,600

61 Under section 63J-1-603 of the Utah Code, the Legislature  
62 intends that up to \$7,500,000 of funds provided for the  
63 Department of Alcoholic Beverage Services - DABS  
64 Operations in Item 66 of Chapter 7 in Laws of Utah 2022 not  
65 lapse at the close of Fiscal Year 2023. Funds shall be limited to  
66 information technology projects including Alcoholic Beverage  
67 Purchasing Program (Wine Club & Special Orders), Click &  
68 Collect, Compliance System Upgrade, and Stores  
69 Infrastructure.

70	ITEM 2	To Department of Alcoholic Beverage Services - Parents	
71		Empowered	
72		From Beginning Nonlapsing Balances	100,000
73		Schedule of Programs:	
74		Parents Empowered	100,000
75		Under Section 63J-1-603 of the Utah Code, the Legislature	
76		intends that \$100,000 of the appropriations provided to the	
77		Alcoholic Beverage Services - Parents Empowered in Item 67	
78		of Chapter 7 in Laws of Utah 2022 not lapse at the close of	
79		Fiscal Year 2023. The use of any non-lapsing funds is limited	
80		to the Underage Drinking Prevention Media and Education	
81		campaigns.	
82		DEPARTMENT OF COMMERCE	
83	ITEM 3	To Department of Commerce - Building Inspector Training	
84		From Beginning Nonlapsing Balances	742,800
85		From Closing Nonlapsing Balances	(18,500)
86		Schedule of Programs:	
87		Building Inspector Training	724,300
88		Under Section 63J-1-603 of the Utah Code, the Legislature	
89		intends that appropriations provided to Commerce - Building	
90		Inspector Training in Laws of Utah 2022 shall not lapse at the	
91		close of Fiscal Year 2023. The use of which is limited to	
92		statutory outreach and education on land use and building	
93		codes, \$3,500,000.	
94	ITEM 4	To Department of Commerce - Commerce General Regulation	
95		From General Fund, One-Time	(600)
96		From General Fund Restricted - Commerce Service Account, One-Time	26,400
97		From Beginning Nonlapsing Balances	5,395,800
98		Schedule of Programs:	
99		Administration	307,700
100		Occupational and Professional Licensing	227,700
101		Office of Consumer Services	2,520,400
102		Public Utilities	2,365,800
103		Under Section 63J-1-603 of the Utah Code, the Legislature	
104		intends that appropriations provided to Commerce - General	
105		Regulation in Laws of Utah 2022 shall not lapse at the close of	
106		Fiscal Year 2023. The use of which is limited to information	
107		technology infrastructure obligations, \$1,500,000.	

108	ITEM 5	To Department of Commerce - Office of Consumer Services	
109		Professional and Technical Services	
110		From Beginning Nonlapsing Balances	4,707,400
111		From Closing Nonlapsing Balances	(2,707,400)
112		Schedule of Programs:	
113		Professional and Technical Services	2,000,000
114	ITEM 6	To Department of Commerce - Public Utilities Professional and	
115		Technical Services	
116		From Beginning Nonlapsing Balances	3,240,500
117		Schedule of Programs:	
118		Professional and Technical Services	3,240,500
119		GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
120	ITEM 7	To Governor's Office of Economic Opportunity - Administration	
121		From General Fund, One-Time	26,500
122		From Beginning Nonlapsing Balances	1,385,700
123		From Closing Nonlapsing Balances	(500,000)
124		Schedule of Programs:	
125		Administration	912,200
126		Under Section 63J-1-603 of the Utah Code, the Legislature	
127		intends that appropriations provided to the Governor's Office	
128		of Economic Opportunity - Administration in Laws of Utah	
129		2022, shall not lapse at the close of Fiscal Year 2023. The use	
130		of any non-lapsing funds is limited to contractual obligations	
131		and business marketing, and systems management \$3,000,000.	
132	ITEM 8	To Governor's Office of Economic Opportunity - Business	
133		Development	
134		From Beginning Nonlapsing Balances	2,018,000
135		From Closing Nonlapsing Balances	(5,000,000)
136		Schedule of Programs:	
137		Corporate Recruitment and Business Services	(3,449,000)
138		Outreach and International Trade	467,000
139		Under Section 63J-1-603 of the Utah Code, the Legislature	
140		intends that appropriations provided to the Governor's Office	
141		of Economic Opportunity - Business Development in Laws of	
142		Utah 2022, shall not lapse at the close of Fiscal Year 2023. The	
143		use of any non-lapsing funds is limited to contractual	
144		obligations, personal services, SSBCI grants, and	
145		Manufacturing Modernization Grants \$35,800,000.	

146	ITEM 9	To Governor's Office of Economic Opportunity - Office of	
147		Tourism	
148		From Beginning Nonlapsing Balances	3,732,200
149		From Closing Nonlapsing Balances	(3,750,000)
150		Schedule of Programs:	
151		Film Commission	(55,100)
152		Marketing and Advertising	(500)
153		Operations and Fulfillment	37,800
154		Under Section 63J-1-603 of the Utah Code, the Legislature	
155		intends that appropriations provided to the Governor's Office	
156		of Economic Opportunity - Office of Tourism in Laws of Utah	
157		2022, shall not lapse at the close of Fiscal Year 2023. The use	
158		of any non-lapsing funds is limited to contractual obligations,	
159		marketing, tourism, and film support \$10,000,000.	
160	ITEM 10	To Governor's Office of Economic Opportunity - Pass-Through	
161		From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
162		One-Time	800,000
163		From Beginning Nonlapsing Balances	12,909,600
164		Schedule of Programs:	
165		Pass-Through	13,709,600
166		Under Section 63J-1-603 of the Utah Code, the Legislature	
167		intends that appropriations provided to the Governor's Office	
168		of Economic Opportunity - Pass Through in Laws of Utah	
169		2022, shall not lapse at the close of Fiscal Year 2023. The use	
170		of any non-lapsing funds is limited to contractual obligations	
171		and support \$30,000,000.	
172	ITEM 11	To Governor's Office of Economic Opportunity - Pete Suazo Utah	
173		Athletics Commission	
174		From Beginning Nonlapsing Balances	108,000
175		Schedule of Programs:	
176		Pete Suazo Utah Athletics Commission	108,000
177	ITEM 12	To Governor's Office of Economic Opportunity - Rural	
178		Employment Expansion Program	
179		From Beginning Nonlapsing Balances	2,222,000
180		Schedule of Programs:	
181		Rural Employment Expansion Program	2,222,000
182		Under Section 63J-1-603 of the Utah Code, the Legislature	
183		intends that appropriations provided to the Governor's Office	

184 of Economic Opportunity - Rural Employment Expansion in  
 185 Laws of Utah 2022, shall not lapse at the close of Fiscal Year  
 186 2023. The use of any non-lapsing funds is limited to  
 187 contractual obligations and support \$3,200,000.

188 ITEM 13 To Governor's Office of Economic Opportunity - Talent Ready  
 189 Utah Center

190 From Beginning Nonlapsing Balances 22,045,800

191 Schedule of Programs:

192 Talent Ready Utah Center 16,807,800

193 Utah Works Program 5,238,000

194 ITEM 14 To Governor's Office of Economic Opportunity - Rural Coworking  
 195 and Innovation Center Grant Program

196 From Beginning Nonlapsing Balances 1,405,600

197 Schedule of Programs:

198 Rural Coworking and Innovation Center Grant Program 1,405,600

199 Under Section 63J-1-603 of the Utah Code, the Legislature  
 200 intends that appropriations provided to the Governor's Office  
 201 of Economic Opportunity - Rural Coworking and Innovation  
 202 Center in Laws of Utah 2022, shall not lapse at the close of  
 203 Fiscal Year 2023. The use of any non-lapsing funds is limited  
 204 to contractual obligations and support \$1,500,000.

205 ITEM 15 To Governor's Office of Economic Opportunity - Rural Rapid  
 206 Manufacturing Grant

207 From Beginning Nonlapsing Balances 400

208 Schedule of Programs:

209 Rural Rapid Manufacturing Grant 400

210 Under Section 63J-1-603 of the Utah Code, the Legislature  
 211 intends that appropriations provided to the Governor's Office  
 212 of Economic Opportunity - Rural Rapid Manufacturing Grant  
 213 in Laws of Utah 2022, shall not lapse at the close of Fiscal  
 214 Year 2023. The use of any non-lapsing funds is limited to  
 215 contractual obligations and support \$200,000.

216 ITEM 16 To Governor's Office of Economic Opportunity - Inland Port  
 217 Authority

218 Under Section 63J-1-603 of the Utah Code, the Legislature  
 219 intends that appropriations provided to the Governor's Office  
 220 of Economic Opportunity - Inland Port Authority in Laws of  
 221 Utah 2022, shall not lapse at the close of Fiscal Year 2023. The

222	use of any non-lapsing funds is limited to lease costs and	
223	personnel services \$3,200,000.	
224	ITEM 17 To Governor's Office of Economic Opportunity - Point of the	
225	Mountain Authority	
226	Under Section 63J-1-603 of the Utah Code, the Legislature	
227	intends that appropriations provided to the Governor's Office	
228	of Economic Opportunity - Point of the Mountain Authority in	
229	Laws of Utah 2022, shall not lapse at the close of Fiscal Year	
230	2023. The use of any non-lapsing funds is limited to lease costs	
231	and personnel services \$1,700,000.	
232	ITEM 18 To Governor's Office of Economic Opportunity - Rural	
233	Opportunity Program	
234	From Beginning Nonlapsing Balances	512,200
235	From Closing Nonlapsing Balances	(500,000)
236	Schedule of Programs:	
237	Rural Opportunity Program	12,200
238	Under Section 63J-1-603 of the Utah Code, the Legislature	
239	intends that appropriations provided to the Governor's Office	
240	of Economic Opportunity - Rural Opportunities Grants in Laws	
241	of Utah 2022, shall not lapse at the close of Fiscal Year 2023.	
242	The use of any non-lapsing funds is limited to contractual	
243	obligations and support \$20,000,000.	
244	ITEM 19 To Governor's Office of Economic Opportunity - GOUTAH	
245	Economic Assistance Grants	
246	Under Section 63J-1-603 of the Utah Code, the Legislature	
247	intends that appropriations provided to the Governor's Office	
248	of Economic Opportunity - Economic Assistance Grants in	
249	Laws of Utah 2022, shall not lapse at the close of Fiscal Year	
250	2023. The use of any non-lapsing funds is limited to	
251	contractual obligations and support \$10,000,000.	
252	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
253	ITEM 20 To Department of Cultural and Community Engagement -	
254	Administration	
255	From General Fund, One-Time	10,800
256	From Beginning Nonlapsing Balances	1,100,300
257	From Closing Nonlapsing Balances	(735,400)
258	From Lapsing Balance	(200)
259	Schedule of Programs:	

260	Administrative Services	374,900
261	Executive Director's Office	22,000
262	Information Technology	(14,100)
263	Utah Multicultural Affairs Office	(7,300)

264 Under section 63J-1-603 of the Utah Code, the Legislature  
 265 intends that up to \$280,000 of the General Fund provided by  
 266 Item 73, Chapter 7, Laws of Utah 2022 for the Department of  
 267 Heritage and Arts - Administration Division not lapse at the  
 268 close of Fiscal Year 2023.

269 Under section 63J-1-603 of the Utah Code, the Legislature  
 270 intends that up to \$625,000 of the General Fund provided by  
 271 Item 73, Chapter 7, Laws of Utah 2022 for the Department of  
 272 Heritage and Arts - Administration Division not lapse at the  
 273 close of Fiscal Year 2023. These funds are to be used for  
 274 digital, IT, and innovation purposes.

275 Under section 63J-1-603 of the Utah Code, the Legislature  
 276 intends that up to \$850,000 of the General Fund provided by  
 277 Item 73, Chapter 7, Laws of Utah 2022 for the Department of  
 278 Heritage and Arts - Administration Division not lapse at the  
 279 close of Fiscal Year 2023. These funds are to be used for  
 280 special projects, building maintenance, renovation, and  
 281 outreach.

282 ITEM 21 To Department of Cultural and Community Engagement - Division  
 283 of Arts and Museums

284	From Beginning Nonlapsing Balances	1,628,600
285	From Closing Nonlapsing Balances	39,000
286	Schedule of Programs:	
287	Administration	20,300
288	Community Arts Outreach	100,000
289	Grants to Non-profits	1,510,200
290	Museum Services	37,100

291 Under Section 63J-1-603 of the Utah Code, the Legislature  
 292 intends that up to \$500,000 of the General Fund provided by  
 293 Item 74, Chapter 7, Laws of Utah 2022 for the Department of  
 294 Heritage and Arts - Division of Arts and Museums not lapse at  
 295 the close of Fiscal Year 2023. These funds are to be used for  
 296 cultural outreach, community programming, and the purchase  
 297 of art.



298 Under Section 63J-1-603 of the Utah Code, the Legislature  
 299 intends that up to \$200,000 of the General Fund provided by  
 300 Item 74, Chapter 7, Laws of Utah 2022 for the Department of  
 301 Heritage and Arts - Division of Arts and Museums not lapse at  
 302 the close of Fiscal Year 2023. These funds are to be used for  
 303 cultural outreach.

304 ITEM 22 To Department of Cultural and Community Engagement -  
 305 Commission on Service and Volunteerism

306 From Beginning Nonlapsing Balances 68,400

307 Schedule of Programs:

308 Commission on Service and Volunteerism 68,400

309 Under Section 63J-1-603 of the Utah Code, the Legislature  
 310 intends that up to \$150,000 of the General Fund provided by  
 311 Item 75, Chapter 7, Laws of Utah 2022 for the Department of  
 312 Heritage and Arts - Commission on Service and Volunteerism  
 313 not lapse at the close of Fiscal Year 2023. These funds will be  
 314 used for community outreach and programming.

315 ITEM 23 To Department of Cultural and Community Engagement -  
 316 Historical Society

317 From Beginning Nonlapsing Balances 29,500

318 From Closing Nonlapsing Balances (54,400)

319 Schedule of Programs:

320 State Historical Society (24,900)

321 Under Section 63J-1-603 of the Utah Code, the Legislature  
 322 intends that up to \$100,000 of the General Fund provided by  
 323 Item 74, Chapter 7, Laws of Utah 2022 for the Department of  
 324 Heritage and Arts - Historical Society Division not lapse at the  
 325 close of Fiscal Year 2023. These funds will be used for  
 326 publishing and promoting the Historical Quarterly magazine.

327 ITEM 24 To Department of Cultural and Community Engagement - Indian  
 328 Affairs

329 From Beginning Nonlapsing Balances 365,100

330 From Closing Nonlapsing Balances (398,600)

331 From Lapsing Balance (41,200)

332 Schedule of Programs:

333 Indian Affairs (74,700)

334 Under Section 63J-1-603 of the Utah Code, the Legislature  
 335 intends that up to \$300,000 of the General Fund provided by

336 Item 77, Chapter 7, Laws of Utah 2022 for the Department of  
 337 Heritage and Arts - Indian Affairs Division not lapse at the  
 338 close of Fiscal Year 2023.

339 ITEM 25 To Department of Cultural and Community Engagement -  
 340 Pass-Through

341 From Beginning Nonlapsing Balances 275,000

342 Schedule of Programs:

343 Pass-Through 275,000

344 Under Section 63J-1-603 of the Utah Code, the Legislature  
 345 intends that appropriation of General Fund provided by Item  
 346 78, Chapter 7, Laws of Utah 2022 and Item 205, Chapter 300,  
 347 Laws of Utah 2022 for the Department of Heritage and Arts -  
 348 Pass Through not lapse at the close of Fiscal Year 2023. These  
 349 funds will be used for contractual obligations and support.

350 ITEM 26 To Department of Cultural and Community Engagement - State  
 351 History

352 From Beginning Nonlapsing Balances (282,000)

353 From Closing Nonlapsing Balances 297,700

354 Schedule of Programs:

355 Administration 25,500

356 Historic Preservation and Antiquities 221,500

357 History Projects and Grants 1,500

358 Library and Collections 46,700

359 Public History, Communication and Information (279,500)

360 Under Section 63J-1-603 of the Utah Code, the Legislature  
 361 intends that up to \$650,000 of the General Fund provided by  
 362 Item 79, Chapter 7, Laws of Utah 2022 for the Department of  
 363 Heritage and Arts - State History Division not lapse at the  
 364 close of Fiscal Year 2023. These funds will be used for  
 365 operations, application maintenance, projects, and community  
 366 outreach.

367 Under Section 63J-1-603 of the Utah Code, the Legislature  
 368 intends that up to \$300,000 of the General Fund provided by  
 369 Item 206, Chapter 300, Laws of Utah 2022 for the Department  
 370 of Heritage and Arts - State History Division not lapse at the  
 371 close of Fiscal Year 2023. These funds will be used for  
 372 operations, application maintenance, projects, and community  
 373 outreach.

374	ITEM 27	To Department of Cultural and Community Engagement - State	
375	Library		
376		From Beginning Nonlapsing Balances	141,100
377		From Closing Nonlapsing Balances	731,500
378		Schedule of Programs:	
379		Administration	94,300
380		Blind and Disabled	250,000
381		Bookmobile	84,300
382		Library Development	367,800
383		Library Resources	76,200
384		Under Section 63J-1-603 of the Utah Code, the Legislature	
385		intends that up to \$1,000,000 of the General Fund provided by	
386		Item 80, Chapter 7, Laws of Utah 2022 for the Department of	
387		Heritage and Arts - Division of State Library not lapse at the	
388		close of Fiscal Year 2023. These funds will be used for	
389		operations, application maintenance, projects, and community	
390		outreach.	
391	ITEM 28	To Department of Cultural and Community Engagement - Stem	
392	Action Center		
393		From Beginning Nonlapsing Balances	699,800
394		From Lapsing Balance	202,200
395		Schedule of Programs:	
396		STEM Action Center	198,600
397		STEM Action Center - Grades 6-8	703,400
398		Under Section 63J-1-603 of the Utah Code, the Legislature	
399		intends that up to \$4,000,000 of the General Fund provided by	
400		Item 81, Chapter 7, Laws of Utah 2022 for the Department of	
401		Heritage and Arts - STEM Action Center Division not lapse at	
402		the close of Fiscal Year 2023. These funds will be used for	
403		contractual obligations and support.	
404	ITEM 29	To Department of Cultural and Community Engagement - One	
405	Percent for Arts		
406		From Beginning Nonlapsing Balances	734,700
407		From Closing Nonlapsing Balances	(1,163,400)
408		Schedule of Programs:	
409		One Percent for Arts	(428,700)
410	ITEM 30	To Department of Cultural and Community Engagement - Arts &	
411	Museums Grants		

412 Under Section 63J-1-603 of the Utah Code, the Legislature  
 413 intends that appropriation of General Fund provided by Item  
 414 65, Chapter 7, Laws of Utah 2022 and Item 209, Chapter 300,  
 415 Laws of Utah 2022 for the Department of Heritage and Arts -  
 416 Arts and Museums Grants not lapse at the close of Fiscal Year  
 417 2023. These funds will be used for contractual obligations and  
 418 support.

419 ITEM 31 To Department of Cultural and Community Engagement - Capital  
 420 Facilities Grants

421 Under Section 63J-1-603 of the Utah Code, the Legislature  
 422 intends that appropriation of General Fund provided by Item  
 423 33, Chapter 193, Laws of Utah 2022 and Item 210, Chapter  
 424 300, Laws of Utah 2022 for the Department of Heritage and  
 425 Arts - Capital Facilities Grants not lapse at the close of Fiscal  
 426 Year 2023. These funds will be used for contractual obligations  
 427 and support.

428 ITEM 32 To Department of Cultural and Community Engagement - Heritage  
 429 & Events Grants

430 Under Section 63J-1-603 of the Utah Code, the Legislature  
 431 intends that appropriation of General Fund provided by Item  
 432 67, Chapter 193, Laws of Utah 2022 and Item 211, Chapter  
 433 300, Laws of Utah 2022 for the Department of Heritage and  
 434 Arts - Heritage and Events Grants not lapse at the close of  
 435 Fiscal Year 2023. These funds will be used for contractual  
 436 obligations and support.

437 ITEM 33 To Department of Cultural and Community Engagement - Pete  
 438 Suazo Athletics Commission

439 Under Section 63J-1-603 of the Utah Code, the Legislature  
 440 intends that up to \$100,000 of the General Fund provided by  
 441 Item 22, Chapter 7, Laws of Utah 2022 for the Department of  
 442 Heritage and Arts - Commission on Service and Volunteerism  
 443 not lapse at the close of Fiscal Year 2023.

444 INSURANCE DEPARTMENT

445	ITEM 34 To Insurance Department - Health Insurance Actuary	
446	From Beginning Nonlapsing Balances	87,800
447	From Closing Nonlapsing Balances	(87,800)
448	ITEM 35 To Insurance Department - Insurance Department Administration	
449	From General Fund, One-Time	(12,500)

450	From Federal Funds, One-Time	(54,100)
451	From General Fund Restricted - Insurance Department Acct., One-Time	29,300
452	From Beginning Nonlapsing Balances	(575,700)
453	From Closing Nonlapsing Balances	(21,700)
454	Schedule of Programs:	
455	Administration	(638,800)
456	Captive Insurers	23,200
457	Electronic Commerce Fee	42,200
458	Insurance Fraud Program	(61,300)
459	ITEM 36 To Insurance Department - Title Insurance Program	
460	From Beginning Nonlapsing Balances	(3,600)
461	From Closing Nonlapsing Balances	3,600
462	LABOR COMMISSION	
463	ITEM 37 To Labor Commission	
464	From General Fund, One-Time	19,400
465	From Beginning Nonlapsing Balances	(716,900)
466	From Closing Nonlapsing Balances	716,900
467	Schedule of Programs:	
468	Administration	19,400
469	PUBLIC SERVICE COMMISSION	
470	ITEM 38 To Public Service Commission	
471	From Beginning Nonlapsing Balances	303,300
472	From Closing Nonlapsing Balances	(303,300)
473	UTAH STATE TAX COMMISSION	
474	ITEM 39 To Utah State Tax Commission - License Plates Production	
475	From Beginning Nonlapsing Balances	974,800
476	From Closing Nonlapsing Balances	(132,200)
477	Schedule of Programs:	
478	License Plates Production	842,600
479	ITEM 40 To Utah State Tax Commission - Tax Administration	
480	From General Fund, One-Time	24,100
481	Schedule of Programs:	
482	Operations	24,100
483	Under Section 63J-1-603 of the Utah Code, the Legislature	
484	intends that appropriations provided to the Tax Commission -	
485	Administration up to \$1,000,000 not lapse at the close of FY	
486	2023. The use of nonlapsing funds is limited to protecting and	
487	enhancing the State's tax and motor vehicle systems and	

488 processes; paying for mailed postcard reminders; continuing to  
 489 protect the State's revenues from tax fraud, identity theft, and  
 490 security intrusions; and litigation and related costs.

491 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 492 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 493 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 494 accounts to which the money is transferred may be made without further legislative action, in  
 495 accordance with statutory provisions relating to the funds or accounts.

496 DEPARTMENT OF COMMERCE

497 ITEM 41 To Department of Commerce - Architecture Education and  
 498 Enforcement Fund

499	From Beginning Fund Balance	31,600
500	From Closing Fund Balance	(31,600)

501 ITEM 42 To Department of Commerce - Consumer Protection Education  
 502 and Training Fund

503 Under Section 63J-1-603 of the Utah Code, the Legislature  
 504 intends that appropriations provided to Commerce - Consumer  
 505 Protection Education in Laws of Utah 2022 shall not lapse at  
 506 the close of Fiscal Year 2023. The use of which is limited to  
 507 standard division education, enforcement, and approved  
 508 legislative purposes regarding the JUUL multi-state settlement  
 509 funds, \$1,820,000.

510 ITEM 43 To Department of Commerce - Cosmetologist/Barber, Esthetician,  
 511 Electrologist Fund

512	From Beginning Fund Balance	4,400
513	From Closing Fund Balance	(4,400)

514 ITEM 44 To Department of Commerce - Land Surveyor/Engineer Education  
 515 and Enforcement Fund

516	From Beginning Fund Balance	(36,400)
517	From Closing Fund Balance	36,400

518 ITEM 45 To Department of Commerce - Landscapes Architects Education  
 519 and Enforcement Fund

520	From Beginning Fund Balance	6,100
521	From Closing Fund Balance	(6,000)

522 Schedule of Programs:

523	Landscapes Architects Education and Enforcement Fund	100
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524 ITEM 46 To Department of Commerce - Physicians Education Fund

525	From Beginning Fund Balance	8,400
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526	From Closing Fund Balance	(8,400)
527	ITEM 47 To Department of Commerce - Real Estate Education, Research,	
528	and Recovery Fund	
529	From Beginning Fund Balance	64,300
530	From Closing Fund Balance	(76,000)
531	Schedule of Programs:	
532	Real Estate Education, Research, and Recovery Fund	(11,700)
533	ITEM 48 To Department of Commerce - Residence Lien Recovery Fund	
534	From Beginning Fund Balance	145,100
535	From Closing Fund Balance	(145,100)
536	ITEM 49 To Department of Commerce - Residential Mortgage Loan	
537	Education, Research, and Recovery Fund	
538	From Beginning Fund Balance	115,900
539	From Closing Fund Balance	84,100
540	Schedule of Programs:	
541	RMLERR Fund	200,000
542	ITEM 50 To Department of Commerce - Securities Investor	
543	Education/Training/Enforcement Fund	
544	From Beginning Fund Balance	303,000
545	From Closing Fund Balance	(303,000)
546	ITEM 51 To Department of Commerce - Electrician Education Fund	
547	From Beginning Fund Balance	(21,300)
548	From Closing Fund Balance	21,300
549	ITEM 52 To Department of Commerce - Plumber Education Fund	
550	From Beginning Fund Balance	(1,700)
551	From Closing Fund Balance	1,700
552	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
553	ITEM 53 To Department of Cultural and Community Engagement - History	
554	Donation Fund	
555	From Beginning Fund Balance	200
556	From Closing Fund Balance	(200)
557	ITEM 54 To Department of Cultural and Community Engagement - State	
558	Arts Endowment Fund	
559	From Dedicated Credits Revenue, One-Time	23,500
560	From Beginning Fund Balance	7,100
561	From Closing Fund Balance	(14,100)
562	Schedule of Programs:	
563	State Arts Endowment Fund	16,500

564	ITEM 55	To Department of Cultural and Community Engagement - State	
565		Library Donation Fund	
566		From Interest Income, One-Time	100
567		From Beginning Fund Balance	2,800
568		From Closing Fund Balance	(2,900)
569	ITEM 56	To Department of Cultural and Community Engagement - Heritage	
570		and Arts Foundation Fund	
571		From Beginning Fund Balance	755,000
572		Schedule of Programs:	
573		Heritage and Arts Foundation Fund	755,000
574		INSURANCE DEPARTMENT	
575	ITEM 57	To Insurance Department - Insurance Fraud Victim Restitution	
576		Fund	
577		From Licenses/Fees, One-Time	(175,000)
578		From Beginning Fund Balance	(106,800)
579		Schedule of Programs:	
580		Insurance Fraud Victim Restitution Fund	(281,800)
581	ITEM 58	To Insurance Department - Title Insurance Recovery Education	
582		and Research Fund	
583		From Dedicated Credits Revenue, One-Time	(13,000)
584		From Beginning Fund Balance	77,700
585		From Closing Fund Balance	(64,700)
586		PUBLIC SERVICE COMMISSION	
587	ITEM 59	To Public Service Commission - Universal Public Telecom	
588		Service	
589		From Beginning Fund Balance	1,479,100
590		From Closing Fund Balance	(1,479,100)
591		Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
592		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
593		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
594		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
595		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
596		amounts between funds and accounts as indicated.	
597		LABOR COMMISSION	
598	ITEM 60	To Labor Commission - Employers Reinsurance Fund	
599		From Dedicated Credits Revenue, One-Time	14,300,000
600		From Interest Income, One-Time	1,534,000
601		From Premium Tax Collections, One-Time	(17,300,000)



602	From Trust and Agency Funds, One-Time	1,466,000
603	From Beginning Fund Balance	(10,801,100)
604	From Closing Fund Balance	10,801,100
605	ITEM 61 To Labor Commission - Uninsured Employers Fund	
606	From Beginning Fund Balance	(6,618,700)
607	From Closing Fund Balance	6,618,700
608	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
609	the State Division of Finance to transfer the following amounts between the following funds or	
610	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
611	must be authorized by an appropriation.	
612	ITEM 62 To Latino Community Support Restricted Account	
613	From Dedicated Credits Revenue, One-Time	(12,500)
614	Schedule of Programs:	
615	Latino Community Support Restricted Account	(12,500)
616	ITEM 63 To General Fund Restricted - Industrial Assistance Account	
617	From Beginning Fund Balance	24,564,500
618	From Closing Fund Balance	(20,000,000)
619	Schedule of Programs:	
620	General Fund Restricted - Industrial Assistance Account	4,564,500
621	Under Section 63J-1-603 of the Utah Code, the Legislature	
622	intends that appropriations provided to the Governor's Office	
623	of Economic Opportunity - Industrial Assistance Account t in	
624	Laws of Utah 2022, shall not lapse at the close of Fiscal Year	
625	2023. The use of any non-lapsing funds is limited to	
626	contractual obligations and support \$25,000,000.	
627	ITEM 64 To General Fund Restricted - Motion Picture Incentive Fund	
628	Under Section 63J-1-603 of the Utah Code, the Legislature	
629	intends that appropriations provided to the Governor's Office	
630	of Economic Opportunity - Motion Picture Incentive Account	
631	in Laws of Utah 2022, shall not lapse at the close of Fiscal	
632	Year 2023. The use of any non-lapsing funds is limited to	
633	contractual obligations and support \$1,500,000.	
634	ITEM 65 To General Fund Restricted - Tourism Marketing Performance	
635	Fund	
636	Under Section 63J-1-603 of the Utah Code, the Legislature	
637	intends that appropriations provided to the Governor's Office	
638	of Economic Opportunity - Tourism Marketing Performance in	
639	Laws of Utah 2022, shall not lapse at the close of Fiscal Year	

640                   2023. The use of any non-lapsing funds is limited to  
641                   contractual obligations and support \$22,822,200.

642 ITEM 66   To General Fund Restricted - Native American Repatriation  
643 Restricted Account

644	From Beginning Fund Balance	(20,000)
645	From Closing Fund Balance	50,000

646                   Schedule of Programs:

647	General Fund Restricted - Native American Repatriation Restricted	
648	Account	30,000

649                   Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,  
650 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

651 LABOR COMMISSION

652 ITEM 67   To Labor Commission - Wage Claim Agency Fund

653	From Dedicated Credits Revenue, One-Time	(1,600,000)
654	From Trust and Agency Funds, One-Time	1,600,000
655	From Beginning Fund Balance	(659,800)
656	From Closing Fund Balance	659,800

657                   Section 2. **FY 2024 Appropriations.** The following sums of money are appropriated for the  
658 fiscal year beginning July 1, 2023 and ending June 30, 2024.

659                   Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
660 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
661 money from the funds or accounts indicated for the use and support of the government of the state of  
662 Utah.

663 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

664 ITEM 68   To Department of Alcoholic Beverage Services - DABS  
665 Operations

666	From Liquor Control Fund	78,976,900
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667                   Schedule of Programs:

668	Administration	1,118,400
669	Executive Director	5,107,600
670	Operations	4,196,700
671	Stores and Agencies	63,062,400
672	Warehouse and Distribution	5,491,800

673 ITEM 69   To Department of Alcoholic Beverage Services - Parents  
674 Empowered

675	From Liquor Control Fund	660,300
676	From General Fund Restricted - Underage Drinking Prevention Media and Education 677 Campaign Restricted Account	2,684,500

678	Schedule of Programs:	
679	Parents Empowered	3,344,800
680	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
681	ITEM 70 To Governor's Office of Economic Opportunity - Administration	
682	From General Fund	3,012,100
683	From Beginning Nonlapsing Balances	500,000
684	From Closing Nonlapsing Balances	(500,000)
685	Schedule of Programs:	
686	Administration	3,012,100
687	In accordance with UCA 63J-1-903, the Legislature intends	
688	that the Governor's Office of Economic Opportunity report	
689	performance measures for the Administration line item, whose	
690	mission is to "Enhance quality of life by increasing and	
691	diversifying Utah's revenue base and improving employment	
692	opportunities." The Governor's Office of Economic	
693	Opportunity shall report to the Office of the Legislative Fiscal	
694	Analyst and to the Governor's Office of Planning and Budget	
695	before October 1, 2023 the final status of performance	
696	measures established in FY 2023 appropriations bills. For FY	
697	2024, the department shall report on the following performance	
698	measures: 1) Finance processing: invoices and reimbursements	
699	will be processed and remitted for payment within five days	
700	(Target = 90%), 2) Contract processing efficiency: all contracts	
701	will be drafted within 14 days and all signed contracts will be	
702	processed and filed within 10 days of receiving the partially	
703	executed contract. (Target = 93%), 3) Public and Community	
704	Relations - Increase development, dissemination, facilitation	
705	and support of media releases, media advisories, interviews,	
706	cultivated articles and executive presentations. (Target = 5%).	
707	ITEM 71 To Governor's Office of Economic Opportunity - Business	
708	Development	
709	From General Fund	9,577,500
710	From Federal Funds	702,400
711	From Dedicated Credits Revenue	978,800
712	From General Fund Restricted - Industrial Assistance Account	265,600
713	From Rural Opportunity Fund	2,250,000
714	From Beginning Nonlapsing Balances	5,000,000
715	Schedule of Programs:	

716	Corporate Recruitment and Business Services	13,827,600
717	Outreach and International Trade	4,946,700
718	In accordance with UCA 63J-1-903, the Legislature intends	
719	that the Governor's Office of Economic Opportunity report	
720	performance measures for the Business Development line item,	
721	whose mission is to "grow the economy by identifying,	
722	nurturing, and closing proactive corporate recruitment	
723	opportunities and by providing robust business services to	
724	organizations throughout the state." The Governor's Office of	
725	Economic Opportunity shall report to the Office of the	
726	Legislative Fiscal Analyst and to the Governor's Office of	
727	Planning and Budget before October 1, 2023 the final status of	
728	performance measures established in FY 2023 appropriations	
729	bills. For FY 2024, the department shall report on the	
730	following performance measures: 1) Corporate Recruitment:	
731	increase year over year average wage by 5%. 2) Business	
732	services: increase the total number of businesses served by 4%	
733	per year. 3) Compliance: number of completed	
734	assessments/number of annual reports received, 60%.	
735	ITEM 72 To Governor's Office of Economic Opportunity - Office of	
736	Tourism	
737	From General Fund	4,628,000
738	From Transportation Fund	118,000
739	From Dedicated Credits Revenue	310,400
740	From General Fund Rest. - Motion Picture Incentive Acct.	1,459,600
741	From General Fund Restricted - Tourism Marketing Performance	22,822,800
742	From Beginning Nonlapsing Balances	3,750,000
743	From Closing Nonlapsing Balances	(3,000,000)
744	Schedule of Programs:	
745	Administration	1,281,700
746	Film Commission	2,298,700
747	Marketing and Advertising	23,572,800
748	Operations and Fulfillment	2,935,600
749	In accordance with UCA 63J-1-903, the Legislature intends	
750	that the Utah Office of Tourism report performance measures	
751	for the Tourism and Film line item, whose mission is to	
752	"promote Utah as a vacation destination to out-of-state	
753	travelers, generating state and local tax revenues to strengthen	

754 Utah's economy and to market the entire State Of Utah for  
 755 film, television and commercial production by promoting the  
 756 use of local professional cast & crew, support services,  
 757 locations and the Motion Picture Incentive Program." The Utah  
 758 Office of Tourism shall report to the Office of the Legislative  
 759 Fiscal Analyst and to the Governor's Office of Planning and  
 760 Budget before October 1, 2023 the final status of performance  
 761 measures established in FY 2023 appropriations bills. For FY  
 762 2024, the department shall report on the following performance  
 763 measures: 1) Tourism Marketing Performance Account -  
 764 Increase state sales tax revenues in weighted travel-related  
 765 NAICS categories as outlined in Utah Code 63N-7-301 (Target  
 766 = Revenue Growth over 3% or Consumer Price Index -  
 767 whichever baseline is higher). 2) Film Commission Metric -  
 768 Increase film production spending in Utah (Target = 5%).

769	ITEM 73 To Governor's Office of Economic Opportunity - Pass-Through	
770	From General Fund	1,495,200
771	From Dedicated Credits Revenue	246,600

772 Schedule of Programs:

773	Pass-Through	1,741,800
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774 In accordance with UCA 63J-1-903, the Legislature intends  
 775 that the Governor's Office of Economic Opportunity report  
 776 performance measures for the Pass-through line item, whose  
 777 mission is to "enhance quality of life by increasing and  
 778 diversifying Utahs revenue base and improving employment  
 779 opportunities." The Governor's Office of Economic  
 780 Opportunity shall report to the Office of the Legislative Fiscal  
 781 Analyst and to the Governor's Office of Planning and Budget  
 782 before October 1, 2023 the final status of performance  
 783 measures established in FY 2023 appropriations bills. For FY  
 784 2024, the department shall report on the following performance  
 785 measures: 1) Contract processing efficiency: all contracts will  
 786 be drafted within 14 days following submission of vendor data  
 787 , including scope of work, into the Salesforce system by the  
 788 intended recipient. (Target = 95%), 2) Finance processing:  
 789 invoices will be processed and remitted for payment within  
 790 five days. (Target = 90%)

791 ITEM 74 To Governor's Office of Economic Opportunity - Rural

792 Employment Expansion Program

793 In accordance with UCA 63J-1-903, the Legislature intends  
 794 that the Governor's Office of Economic Opportunity report  
 795 performance measures for the Rural Employment Expansion  
 796 Program line item, whose mission is to "partner growing  
 797 companies statewide with a quality workforce in rural Utah."  
 798 The Governor's Office of Economic Opportunity shall report to  
 799 the Office of the Legislative Fiscal Analyst and to the  
 800 Governor's Office of Planning and Budget before October 1,  
 801 2023 the final status of performance measures established in  
 802 FY 2023 appropriations bills. For FY 2024, the department  
 803 shall report on the following performance measure: (1)  
 804 Business development: Increase state-wide business  
 805 participation in program (Target = 5%).

806 ITEM 75 To Governor's Office of Economic Opportunity - Rural Coworking  
 807 and Innovation Center Grant Program

808 In accordance with UCA 63J-1-903, the Legislature intends  
 809 that the Governor's Office of Economic Opportunity report  
 810 performance measures for the Rural Coworking and Innovation  
 811 Center Grant Program line item, whose mission is to "enhance  
 812 quality of life by increasing and diversifying Utahs revenue  
 813 base and improving employment opportunities" The  
 814 Governor's Office of Economic Opportunity shall report to the  
 815 Office of the Legislative Fiscal Analyst and to the Governor's  
 816 Office of Planning and Budget before October 1, 2023 the final  
 817 status of performance measures established in FY 2023  
 818 appropriations bills. For FY 2024, the department shall report  
 819 on the following performance measures: (1) Program  
 820 Efficiency: Award the total legislative appropriation for fiscal  
 821 year. (Target = 100%) (2) Assessment: Completed projects  
 822 will be assessed against scope of work and budget. (Target =  
 823 100%). (3) Finance processing: invoices will be processed and  
 824 remitted for payment within five days. (Target = 90%)

825 ITEM 76 To Governor's Office of Economic Opportunity - Inland Port  
 826 Authority

827	From General Fund	3,179,400
828	Schedule of Programs:	
829	Inland Port Authority	3,179,400

830 In accordance with UCA 63J-1-903, the Legislature intends  
831 that the Governor's Office of Economic Opportunity report  
832 performance measures for the Inland Port Authority line item,  
833 whose mission is to "enhance quality of life by increasing and  
834 diversifying Utah's revenue base and improving employment  
835 opportunities." The Governor's Office of Economic  
836 Opportunity shall report to the Office of the Legislative Fiscal  
837 Analyst and to the Governor's Office of Planning and Budget  
838 before October 1, 2023 the final status of performance  
839 measures established in FY 2023 appropriations bills. For FY  
840 2024, the department shall report on the following performance  
841 measures: (1) Finance & Budget: Accounting standards will be  
842 in compliance with state regulations and guidance set forth by  
843 the State Auditors Office; budget reports will be made  
844 quarterly and maintain board approved balances. (Target =  
845 98%). (2) Business Development: Report on business  
846 development in targeted areas to focus needs in all counties 29  
847 counties across the state. (Target = 24). (3) Communications:  
848 Actively respond to requests via webpage for information,  
849 comments, or other purposes. (Target = 95%).

850 ITEM 77 To Governor's Office of Economic Opportunity - Point of the  
851 Mountain Authority

852 From General Fund 1,750,100

853 Schedule of Programs:

854 Point of the Mountain Authority 1,750,100

855 In accordance with UCA 63J-1-903, the Legislature intends  
856 that the Governor's Office of Economic Opportunity report  
857 performance measures for the Point of the Mountain Authority  
858 line item, whose mission is to "enhance quality of life by  
859 increasing and diversifying Utah's revenue base and improving  
860 employment opportunities." The Governor's Office of  
861 Economic Opportunity shall report to the Office of the  
862 Legislative Fiscal Analyst and to the Governor's Office of  
863 Planning and Budget before October 1, 2023 the final status of  
864 performance measures established in FY 2023 appropriations  
865 bills. For FY 2024, the department shall report on the  
866 following performance measures for: (1) Engage a planning  
867 team to develop the framework master plan for The Point by

868 June 30, 2023. (2) Conduct a process to gather input on the  
 869 proposed master plan from the Working Groups, key  
 870 stakeholders, and the public by June 30, 2023. (3) Create a  
 871 process to evaluate development proposals from outside parties  
 872 for The Point by June 30, 2023.

873 ITEM 78 To Governor's Office of Economic Opportunity - Rural  
 874 Opportunity Program

875 From General Fund 6,550,000

876 From Beginning Nonlapsing Balances 500,000

877 Schedule of Programs:

878 Rural Opportunity Program 7,050,000

879 In accordance with UCA 63J-1-903, the Legislature intends  
 880 that the Governor's Office of Economic Opportunity report  
 881 performance measures for the Rural Opportunities Grants  
 882 Program line item, whose mission is to "enhance quality of life  
 883 by increasing and diversifying Utah's revenue base and  
 884 improving employment opportunities." The Governor's Office  
 885 of Economic Opportunity shall report to the Office of the  
 886 Legislative Fiscal Analyst and to the Governor's Office of  
 887 Planning and Budget before October 1, 2023 the final status of  
 888 performance measures established in FY 2023 appropriations  
 889 bills. For FY 2024, the department shall report on the  
 890 following performance measures for FY 2023: (1) Draft and  
 891 send all pass through contracts for signature within 14 days  
 892 following submission of vendor data including scope of work,  
 893 95%. (2) Process and remit invoices for payment within five  
 894 days, 90%.

895 ITEM 79 To Governor's Office of Economic Opportunity - Economic  
 896 Assistance Grants

897 In accordance with UCA 63J-1-903, the Legislature intends  
 898 that the Governor's Office of Economic Opportunity report  
 899 performance measures for the Economic Assistance Grants line  
 900 item, whose mission is to "enhance quality of life by increasing  
 901 and diversifying Utahs revenue base and improving  
 902 employment opportunities." The Governor's Office of  
 903 Economic Opportunity shall report to the Office of the  
 904 Legislative Fiscal Analyst and to the Governor's Office of  
 905 Planning and Budget before October 1, 2023 the final status of



906 performance measures established in FY 2023 appropriations  
 907 bills. For FY 2024, the department shall report on the  
 908 following performance measures: 1) Contract processing  
 909 efficiency: all contracts will be drafted within 14 days  
 910 following submission of vendor data , including scope of work,  
 911 into the Salesforce system by the intended recipient. (Target =  
 912 95%), 2) Finance processing: invoices will be processed and  
 913 remitted for payment within five days. (Target = 90%)

914 ITEM 80 To Governor's Office of Economic Opportunity - GOUTAH  
 915 Economic Assistance Grants

916 From General Fund 16,240,200

917 Schedule of Programs:

918 Pass-Through Grants 11,740,200

919 Competitive Grants 4,500,000

920 In accordance with UCA 63J-1-903, the Legislature intends  
 921 that the Governor's Office of Economic Opportunity report  
 922 performance measures for the Economic Assistance Grants line  
 923 item, whose mission is to "enhance quality of life by increasing  
 924 and diversifying Utah's revenue base and improving  
 925 employment opportunities." The Governor's Office of  
 926 Economic Opportunity shall report to the Office of the  
 927 Legislative Fiscal Analyst and to the Governor's Office of  
 928 Planning and Budget before October 1, 2023 the final status of  
 929 performance measures established in FY 2023 appropriations  
 930 bills. For FY 2024, the department shall report on the  
 931 following performance measures: 1) Contract processing  
 932 efficiency: all contracts will be drafted within 14 days  
 933 following submission of vendor data , including scope of work,  
 934 into the Salesforce system by the intended recipient. (Target =  
 935 95%), 2) Finance processing: invoices will be processed and  
 936 remitted for payment within five days. (Target = 90%)

937 The Legislature intends that the Governor's Office of  
 938 Economic Opportunity use ongoing appropriations provided by  
 939 this item to grant \$300,000 for the Northern Economic  
 940 Alliance, \$67,500 for the Pete Suazo Center for Business  
 941 Development and Entrepreneurship, \$2,800,000 for the Utah  
 942 Industry Resource Alliance, \$798,200 for the Utah Small  
 943 Business Development Center, \$912,500 for the World Trade

944	Center Utah, and \$4,060,000 for the Utah Sports Commission.	
945	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
946	ITEM 81 To Department of Cultural and Community Engagement -	
947	Administration	
948	From General Fund	10,084,500
949	From Federal Funds	100
950	From Dedicated Credits Revenue	193,500
951	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
952	Account	7,500
953	From Beginning Nonlapsing Balances	1,151,900
954	From Closing Nonlapsing Balances	(5,556,000)
955	From Lapsing Balance	(7,500)
956	Schedule of Programs:	
957	Administrative Services	3,239,600
958	Executive Director's Office	614,600
959	Information Technology	1,230,400
960	Utah Multicultural Affairs Office	789,400
961	ITEM 82 To Department of Cultural and Community Engagement - Division	
962	of Arts and Museums	
963	From General Fund	3,436,700
964	From Federal Funds	924,100
965	From Dedicated Credits Revenue	129,500
966	From Beginning Nonlapsing Balances	211,000
967	From Closing Nonlapsing Balances	(88,800)
968	Schedule of Programs:	
969	Administration	751,300
970	Community Arts Outreach	2,148,400
971	Grants to Non-profits	1,396,600
972	Museum Services	316,200
973	ITEM 83 To Department of Cultural and Community Engagement -	
974	Commission on Service and Volunteerism	
975	From General Fund	449,800
976	From Federal Funds	4,941,700
977	From Dedicated Credits Revenue	38,100
978	Schedule of Programs:	
979	Commission on Service and Volunteerism	5,429,600
980	ITEM 84 To Department of Cultural and Community Engagement -	
981	Historical Society	

982	From Dedicated Credits Revenue	125,100
983	From Beginning Nonlapsing Balances	93,300
984	From Closing Nonlapsing Balances	(93,300)
985	Schedule of Programs:	
986	State Historical Society	125,100
987	ITEM 85 To Department of Cultural and Community Engagement - Indian	
988	Affairs	
989	From General Fund	532,300
990	From Dedicated Credits Revenue	59,300
991	From General Fund Restricted - Native American Repatriation	61,200
992	From Beginning Nonlapsing Balances	455,100
993	From Closing Nonlapsing Balances	(195,100)
994	From Lapsing Balance	(41,200)
995	Schedule of Programs:	
996	Indian Affairs	871,600
997	ITEM 86 To Department of Cultural and Community Engagement -	
998	Pass-Through	
999	From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
1000	From General Fund Restricted - National Professional Men's Soccer Team Support of	
1001	Building Communities	100,000
1002	Schedule of Programs:	
1003	Pass-Through	106,000
1004	ITEM 87 To Department of Cultural and Community Engagement - State	
1005	History	
1006	From General Fund	3,751,200
1007	From Federal Funds	1,294,000
1008	From Dedicated Credits Revenue	631,800
1009	From Beginning Nonlapsing Balances	1,032,800
1010	From Closing Nonlapsing Balances	(956,500)
1011	Schedule of Programs:	
1012	Administration	657,100
1013	Historic Preservation and Antiquities	3,010,200
1014	History Projects and Grants	130,900
1015	Library and Collections	825,300
1016	Public History, Communication and Information	774,500
1017	Main Street Program	355,300
1018	ITEM 88 To Department of Cultural and Community Engagement - State	
1019	Library	

1020	From General Fund	3,926,300
1021	From Federal Funds	1,915,200
1022	From Dedicated Credits Revenue	1,957,400
1023	From Revenue Transfers	150,000
1024	From Beginning Nonlapsing Balances	306,900
1025	From Closing Nonlapsing Balances	(273,700)
1026	Schedule of Programs:	
1027	Administration	680,500
1028	Blind and Disabled	2,116,500
1029	Bookmobile	1,090,300
1030	Library Development	2,045,300
1031	Library Resources	2,049,500
1032	ITEM 89 To Department of Cultural and Community Engagement - Stem	
1033	Action Center	
1034	From General Fund	10,674,900
1035	From Federal Funds	285,900
1036	From Dedicated Credits Revenue	256,700
1037	Schedule of Programs:	
1038	STEM Action Center	2,162,500
1039	STEM Action Center - Grades 6-8	9,055,000
1040	ITEM 90 To Department of Cultural and Community Engagement - One	
1041	Percent for Arts	
1042	From Pass-through	500,000
1043	From Beginning Nonlapsing Balances	2,105,000
1044	From Closing Nonlapsing Balances	(1,890,700)
1045	Schedule of Programs:	
1046	One Percent for Arts	714,300
1047	ITEM 91 To Department of Cultural and Community Engagement - Arts &	
1048	Museums Grants	
1049	From General Fund	7,497,500
1050	Schedule of Programs:	
1051	Pass Through Grants	1,497,500
1052	Competitive Grants	6,000,000
1053	The Legislature intends that the Department of Cultural and	
1054	Community Engagement use ongoing appropriations provided	
1055	by this item to grant \$350,000 to the Utah Shakespeare Festival	
1056	and \$170,000 for Utah Humanities.	
1057	ITEM 92 To Department of Cultural and Community Engagement - Heritage	

1058	& Events Grants		
1059	From General Fund		2,905,700
1060	From Income Tax Fund		50,000
1061	Schedule of Programs:		
1062	Pass Through Grants	955,700	
1063	Competitive Grants	2,000,000	
1064	The Legislature intends that the Department of Cultural and		
1065	Community Engagement use ongoing appropriations provided		
1066	by this item to grant \$45,000 for the Larry H. Miller Summer		
1067	Games, \$180,000 for Warriors over the Wasatch/Hill Airforce		
1068	Base Show, \$200,000 for the Days of 47 Rodeo, \$45,000 to the		
1069	Utah Sports Commission for the Utah Championship, and		
1070	\$100,000 for America's Freedom Festival in Provo.		
1071	ITEM 93 To Department of Cultural and Community Engagement - Pete		
1072	Suazo Athletics Commission		
1073	From General Fund		186,500
1074	From Dedicated Credits Revenue		74,000
1075	Schedule of Programs:		
1076	Pete Suazo Athletics Commission	260,500	
1077	INSURANCE DEPARTMENT		
1078	ITEM 94 To Insurance Department - Bail Bond Program		
1079	From General Fund Restricted - Bail Bond Surety Administration		44,200
1080	Schedule of Programs:		
1081	Bail Bond Program	44,200	
1082	ITEM 95 To Insurance Department - Health Insurance Actuary		
1083	From General Fund Rest. - Health Insurance Actuarial Review		213,300
1084	From Beginning Nonlapsing Balances		298,000
1085	From Closing Nonlapsing Balances		(232,100)
1086	Schedule of Programs:		
1087	Health Insurance Actuary	279,200	
1088	In accordance with UCA 63J-1-903, the Legislature		
1089	intendsthat the Department of Insurance report performance		
1090	measuresfor the Insurance - Health Insurance Actuary line		
1091	item, whose mission is to "protect the financial security of		
1092	people and businesses in Utah." The Department of Insurance		
1093	shall report to the Office of the Legislative Fiscal Analyst and		
1094	to the Governor's Office of Planning and Budget before		
1095	October 1, 2023 the final status of performance measures		

1096 established in FY 2023 appropriations bills. For FY 2024, the  
 1097 department shall report the following performance measures:  
 1098 1) timeliness of processing rate filings (Target = 75% within 45  
 1099 days).

1100	ITEM 96	To Insurance Department - Insurance Department Administration	
1101		From Dedicated Credits Revenue	8,900
1102		From General Fund Restricted - Captive Insurance	1,463,800
1103		From General Fund Restricted - Criminal Background Check	165,000
1104		From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1105		From General Fund Restricted - Insurance Department Acct.	10,014,500
1106		From General Fund Rest. - Insurance Fraud Investigation Acct.	2,550,600
1107		From General Fund Restricted - Relative Value Study Account	119,000
1108		From General Fund Restricted - Technology Development	635,700
1109		From Beginning Nonlapsing Balances	2,617,300
1110		From Closing Nonlapsing Balances	(1,693,600)
1111		Schedule of Programs:	
1112		Administration	10,332,200
1113		Captive Insurers	1,510,000
1114		Criminal Background Checks	175,000
1115		Electronic Commerce Fee	965,000
1116		GAP Waiver Program	129,100
1117		Insurance Fraud Program	2,780,000
1118		Relative Value Study	119,000

1119 In accordance with UCA 63J-1-903, the Legislature intends  
 1120 that the Department of Insurance report performance measures  
 1121 for the Insurance Administration line item, whose mission is to  
 1122 "protect the financial security of people and businesses in  
 1123 Utah." The Department of Insurance shall report to the Office  
 1124 of the Legislative Fiscal Analyst and to the Governor's Office  
 1125 of Planning and Budget before October 1, 2023 the final status  
 1126 of performance measures established in FY 2023  
 1127 appropriations bills. For FY 2024, the department shall report  
 1128 the following performance measures: 1) timeliness of  
 1129 processing work product (Target = 75% within 45 days); 2)  
 1130 timeliness of resident licenses processed (Target = 75% within  
 1131 15 days); 3) increase the number of certified examination and  
 1132 captive auditors to include Accredited Financial Examiners and  
 1133 Certified Financial Examiners (Target = 25% increase); 4)

1134	timely response to reported allegations of violations of	
1135	insurance statute and rule (Target = 90% within 75 days).	
1136	ITEM 97 To Insurance Department - Title Insurance Program	
1137	From General Fund Rest. - Title Licensee Enforcement Acct.	136,400
1138	From Beginning Nonlapsing Balances	101,600
1139	From Closing Nonlapsing Balances	(78,000)
1140	Schedule of Programs:	
1141	Title Insurance Program	160,000
1142	LABOR COMMISSION	
1143	ITEM 98 To Labor Commission	
1144	From General Fund	7,450,000
1145	From Federal Funds	3,265,600
1146	From Dedicated Credits Revenue	119,800
1147	From Employers' Reinsurance Fund	88,200
1148	From General Fund Restricted - Industrial Accident Account	3,779,900
1149	From Trust and Agency Funds	2,800
1150	From General Fund Restricted - Workplace Safety Account	1,700,000
1151	Schedule of Programs:	
1152	Adjudication	1,592,900
1153	Administration	2,474,500
1154	Antidiscrimination and Labor	2,433,600
1155	Boiler, Elevator and Coal Mine Safety Division	1,909,200
1156	Building Operations and Maintenance	216,700
1157	Industrial Accidents	2,276,400
1158	Utah Occupational Safety and Health	4,275,700
1159	Workplace Safety	1,227,300
1160	In accordance with UCA 63J-1-903, the Legislature intends	
1161	that the Labor Commission report performance measures for	
1162	the Labor Commission line item, whose mission is to achieve	
1163	safety in Utah's workplaces and fairness in employment and	
1164	housing." The Labor Commission shall report to the Office of	
1165	the Legislative Fiscal Analyst and to the Governor's Office of	
1166	Planning and Budget before October 1, 2023 the final status of	
1167	performance measures established in FY 2023 appropriations	
1168	bills. For FY 2024, the department shall report on the	
1169	following performance measures: (1) Percentage of workers	
1170	compensation decisions by the Division of Adjudication within	
1171	60 days of the date of the hearing (Target-100%), (2)	

1172 Percentage of decisions issued on motions for review within 90  
 1173 days of the date the motion was filed (Target-100%), (3)  
 1174 Percentage of UOSH citations issued within 45 days of the date  
 1175 of the opening conference (Target-90%) (4) Number and  
 1176 percentage of elevator units that are overdue for inspection  
 1177 (Target-0%), (5) Percentage of the improvement over baseline  
 1178 of the number of employers determined to be in compliance  
 1179 with the state requirement for workers compensation insurance  
 1180 coverage (Target-25%), (6) Percentage of employment  
 1181 discrimination cases completed within 180 days of the date the  
 1182 complaint was filed (Target-70%).

1183 PUBLIC SERVICE COMMISSION

1184	ITEM 99 To Public Service Commission	
1185	From Dedicated Credits Revenue	600
1186	From General Fund Restricted - Public Utility Restricted Acct.	2,762,400
1187	From Revenue Transfers	11,600
1188	From Beginning Nonlapsing Balances	1,230,000
1189	From Closing Nonlapsing Balances	(892,800)

1190 Schedule of Programs:

1191	Administration	3,072,900
1192	Building Operations and Maintenance	38,900

1193 In accordance with UCA 63J-1-903, the Legislature intends  
 1194 that the Public Service Commission report performance  
 1195 measures for the Administration line item, whose mission is "to  
 1196 provide balanced regulation ensuring safe, reliable, adequate,  
 1197 and reasonably priced utility service." The Public Service  
 1198 Commission shall report to the Office of the Legislative Fiscal  
 1199 Analyst and to the Governor's Office of Planning and Budget  
 1200 before October 1, 2023 the final status of performance  
 1201 measures established in FY 2023 appropriations bills. For FY  
 1202 2024, the department shall report on: (1) Electric or natural gas  
 1203 rate changes within a fiscal year not consistent or comparable  
 1204 with other states served by the same utility (Target = 0); (2)  
 1205 Number of appellate court cases within a fiscal year modifying  
 1206 or reversing Public Service Commission decisions (Target =  
 1207 0); (3) Number, within a fiscal year, of financial sector  
 1208 analyses of Utah's public utility regulatory climate resulting in  
 1209 an unfavorable or unbalanced assessment (Target= 0).



1210	UTAH STATE TAX COMMISSION	
1211	ITEM 100 To Utah State Tax Commission - License Plates Production	
1212	From Dedicated Credits Revenue	4,830,900
1213	From Beginning Nonlapsing Balances	750,500
1214	From Closing Nonlapsing Balances	(825,500)
1215	Schedule of Programs:	
1216	License Plates Production	4,755,900
1217	ITEM 101 To Utah State Tax Commission - Liquor Profit Distribution	
1218	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment	
1219	Account	7,125,800
1220	Schedule of Programs:	
1221	Liquor Profit Distribution	7,125,800
1222	ITEM 102 To Utah State Tax Commission - Rural Health Care Facilities	
1223	Distribution	
1224	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
1225	Schedule of Programs:	
1226	Rural Health Care Facilities Distribution	218,900
1227	ITEM 103 To Utah State Tax Commission - Tax Administration	
1228	From General Fund	32,064,200
1229	From Income Tax Fund	25,624,100
1230	From Transportation Fund	5,857,400
1231	From Federal Funds	676,100
1232	From Dedicated Credits Revenue	8,801,700
1233	From General Fund Restricted - Electronic Payment Fee Rest. Acct	8,909,700
1234	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1235	Account	4,849,900
1236	From General Fund Rest. - Sales and Use Tax Admin Fees	13,179,600
1237	From General Fund Restricted - Tobacco Settlement Account	18,500
1238	From Revenue Transfers	190,600
1239	From Uninsured Motorist Identification Restricted Account	151,600
1240	From Beginning Nonlapsing Balances	1,000,000
1241	From Closing Nonlapsing Balances	(1,000,000)
1242	Schedule of Programs:	
1243	Operations	24,403,900
1244	Tax and Revenue	21,188,300
1245	Customer Service	37,762,300
1246	Property and Miscellaneous Taxes	8,893,200
1247	Enforcement	8,075,700

1248 In accordance with UCA 63J-1-903, the Legislature intends  
 1249 that the Tax Commission report performance measures for the  
 1250 Tax Administration line item, whose mission is "to promote tax  
 1251 and motor vehicle law compliance." The department shall  
 1252 report to the Office of the Legislative Fiscal Analyst and to the  
 1253 Governor's Office of Planning and Budget before October 1,  
 1254 2023 the final status of performance measures established in  
 1255 FY 2023 appropriations bills. For FY 2024, the department  
 1256 shall report the following performance measures: 1) Motor  
 1257 Vehicle Office Service in 20 minutes or less (Target = 94%), 2)  
 1258 Percentage of Tax Returns Processed Electronically (Target =  
 1259 81%), and 3) Percentage of Closed Delinquent Accounts from  
 1260 Assigned Inventory (Target = 5%).

1261 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 1262 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 1263 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 1264 accounts to which the money is transferred may be made without further legislative action, in  
 1265 accordance with statutory provisions relating to the funds or accounts.

1266 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

1267 ITEM 104 To Governor's Office of Economic Opportunity - Transient Room  
 1268 Tax Fund

1269 From Revenue Transfers 1,384,900

1270 Schedule of Programs:

1271 Transient Room Tax Fund 1,384,900

1272 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

1273 ITEM 105 To Department of Cultural and Community Engagement - History  
 1274 Donation Fund

1275 From Dedicated Credits Revenue 2,600

1276 From Interest Income 1,500

1277 From Beginning Fund Balance 270,500

1278 From Closing Fund Balance (274,600)

1279 ITEM 106 To Department of Cultural and Community Engagement - State  
 1280 Arts Endowment Fund

1281 From Dedicated Credits Revenue 23,500

1282 From Interest Income 2,000

1283 From Beginning Fund Balance 420,000

1284 From Closing Fund Balance (429,000)

1285 Schedule of Programs:

1286	State Arts Endowment Fund	16,500
1287	ITEM 107 To Department of Cultural and Community Engagement - State	
1288	Library Donation Fund	
1289	From Interest Income	4,200
1290	From Beginning Fund Balance	1,223,600
1291	From Closing Fund Balance	(1,227,800)
1292	ITEM 108 To Department of Cultural and Community Engagement - Heritage	
1293	and Arts Foundation Fund	
1294	From Dedicated Credits Revenue	500,000
1295	Schedule of Programs:	
1296	Heritage and Arts Foundation Fund	500,000
1297	INSURANCE DEPARTMENT	
1298	ITEM 109 To Insurance Department - Insurance Fraud Victim Restitution	
1299	Fund	
1300	From Licenses/Fees	250,000
1301	From Beginning Fund Balance	100,000
1302	Schedule of Programs:	
1303	Insurance Fraud Victim Restitution Fund	350,000
1304	ITEM 110 To Insurance Department - Title Insurance Recovery Education	
1305	and Research Fund	
1306	From Dedicated Credits Revenue	35,000
1307	From Beginning Fund Balance	621,100
1308	From Closing Fund Balance	(560,300)
1309	Schedule of Programs:	
1310	Title Insurance Recovery Education and Research Fund	95,800
1311	PUBLIC SERVICE COMMISSION	
1312	ITEM 111 To Public Service Commission - Universal Public Telecom	
1313	Service	
1314	From Dedicated Credits Revenue	16,506,000
1315	From Beginning Fund Balance	9,499,500
1316	From Closing Fund Balance	849,000
1317	Schedule of Programs:	
1318	Universal Public Telecommunications Service Support	26,854,500
1319	In accordance with UCA 63J-1-903, the Legislature intends	
1320	that the Public Service Commission report performance	
1321	measures for the Universal Telecommunications Support Fund	
1322	line item, whose mission is to "provide balanced regulation	
1323	ensuring safe, reliable, adequate, and reasonably priced utility	

1324 service." The Public Service Commission shall report to the  
 1325 Office of the Legislative Fiscal Analyst and to the Governor's  
 1326 Office of Planning and Budget before October 1, 2023 the final  
 1327 status of performance measures established in FY 2023  
 1328 appropriations bills. For FY 2024, the department shall report  
 1329 on: (1) Number of months within a fiscal year during which the  
 1330 Fund did not maintain abalance equal to at least three months  
 1331 of fund payments (Target= 0); (2) Number of times a change to  
 1332 the fund surcharge occurred more than once every three fiscal  
 1333 years (Target = 0); (3) Total adoption and usage of  
 1334 Telecommunications Relay Service and Caption Telephone  
 1335 Service within a fiscal year (Target = 30,000).

1336 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following  
 1337 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 1338 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 1339 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 1340 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 1341 amounts between funds and accounts as indicated.

1342 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

1343 ITEM 112 To Department of Alcoholic Beverage Services - State Store Land  
 1344 Acquisition Fund

1345	From Beginning Fund Balance	5,000,000
1346	From Closing Fund Balance	(5,000,000)

1347 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

1348 ITEM 113 To Governor's Office of Economic Opportunity - Rural  
 1349 Opportunity Fund

1350	From General Fund	2,250,000
1351	Schedule of Programs:	
1352	Rural Opportunity Fund	2,250,000

1353 ITEM 114 To Governor's Office of Economic Opportunity - State Small  
 1354 Business Credit Initiative Program Fund

1355	From Interest Income	123,600
1356	From Beginning Fund Balance	4,222,000
1357	From Closing Fund Balance	(4,345,600)

1358 LABOR COMMISSION

1359 ITEM 115 To Labor Commission - Employers Reinsurance Fund

1360	From Dedicated Credits Revenue	17,300,000
1361	From Interest Income	3,000,000

1362	From Trust and Agency Funds	1,466,000
1363	Schedule of Programs:	
1364	Employers Reinsurance Fund	21,766,000
1365	ITEM 116 To Labor Commission - Uninsured Employers Fund	
1366	From Dedicated Credits Revenue	5,046,500
1367	From Interest Income	102,500
1368	From Premium Tax Collections	1,350,900
1369	From Trust and Agency Funds	17,400
1370	From Beginning Fund Balance	8,433,400
1371	From Closing Fund Balance	(8,433,400)
1372	Schedule of Programs:	
1373	Uninsured Employers Fund	6,517,300
1374	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1375	the State Division of Finance to transfer the following amounts between the following funds or	
1376	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1377	must be authorized by an appropriation.	
1378	ITEM 117 To General Fund Restricted - Industrial Assistance Account	
1379	From General Fund	250,000
1380	From Beginning Fund Balance	20,000,000
1381	Schedule of Programs:	
1382	General Fund Restricted - Industrial Assistance Account	20,250,000
1383	ITEM 118 To General Fund Restricted - Motion Picture Incentive Fund	
1384	From General Fund	1,420,500
1385	Schedule of Programs:	
1386	General Fund Restricted - Motion Picture Incentive Fund	1,420,500
1387	ITEM 119 To General Fund Restricted - Tourism Marketing Performance	
1388	Fund	
1389	From General Fund	22,822,800
1390	Schedule of Programs:	
1391	General Fund Restricted - Tourism Marketing Performance	22,822,800
1392	ITEM 120 To General Fund Restricted - Native American Repatriation	
1393	Restricted Account	
1394	From General Fund	10,000
1395	From Beginning Fund Balance	90,000
1396	From Closing Fund Balance	(90,000)
1397	Schedule of Programs:	
1398	General Fund Restricted - Native American Repatriation Restricted	
1399	Account	10,000

1400	ITEM 121	To General Fund Restricted - Rural Health Care Facilities Fund	
1401		From General Fund	218,900
1402		Schedule of Programs:	
1403		General Fund Restricted - Rural Health Care Facilities Fund	
1404			218,900
1405		Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
1406		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1407		LABOR COMMISSION	
1408	ITEM 122	To Labor Commission - Wage Claim Agency Fund	
1409		From Trust and Agency Funds	1,600,000
1410		From Beginning Fund Balance	22,353,500
1411		From Closing Fund Balance	(23,013,300)
1412		Schedule of Programs:	
1413		Wage Claim Agency Fund	940,200
1414		Section 3. <b>FY 2024 Appropriations.</b> The following sums of money are appropriated for the	
1415		fiscal year beginning July 1, 2023 and ending June 30, 2024 for programs reviewed during the	
1416		accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
1417		2024.	
1418		Subsection 3(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
1419		Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
1420		money from the funds or accounts indicated for the use and support of the government of the state of	
1421		Utah.	
1422		DEPARTMENT OF COMMERCE	
1423	ITEM 123	To Department of Commerce - Building Inspector Training	
1424		From Dedicated Credits Revenue	836,000
1425		From Beginning Nonlapsing Balances	851,800
1426		From Closing Nonlapsing Balances	(414,900)
1427		Schedule of Programs:	
1428		Building Inspector Training	1,272,900
1429	ITEM 124	To Department of Commerce - Commerce General Regulation	
1430		From Federal Funds	445,700
1431		From Dedicated Credits Revenue	1,568,000
1432		From General Fund Restricted - Commerce Service Account	33,111,800
1433		From General Fund Restricted - Factory Built Housing Fees	110,000
1434		From Gen. Fund Rest. - Geologist Education and Enforcement	21,500
1435		From Gen. Fund Rest. - Latino Community Support Rest. Acct.	12,500
1436		From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	52,800
1437		From General Fund Restricted - Pawnbroker Operations	149,100

1438	From General Fund Restricted - Public Utility Restricted Acct.	6,311,400
1439	From Revenue Transfers	1,032,400
1440	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
1441	From Pass-through	140,200
1442	From Beginning Nonlapsing Balances	600,000
1443	From Closing Nonlapsing Balances	(400,000)
1444	Schedule of Programs:	
1445	Administration	8,589,600
1446	Building Operations and Maintenance	374,700
1447	Consumer Protection	2,720,900
1448	Corporations and Commercial Code	4,501,200
1449	Occupational and Professional Licensing	13,580,500
1450	Office of Consumer Services	1,488,100
1451	Public Utilities	5,407,900
1452	Real Estate	2,671,300
1453	Securities	3,841,600
1454	In accordance with UCA 63J-1-903, the Legislature intends	
1455	that the Department of Commerce report performance	
1456	measures for the Commerce General Regulation line item,	
1457	whose mission is "to protect the public interest by ensuring fair	
1458	commercial and professional practices." The Department of	
1459	Commerce shall report to the Office of the Legislative Fiscal	
1460	Analyst and to the Governor's Office of Planning and Budget	
1461	before October 1, 2023 the final status of performance	
1462	measures established in FY 2023 appropriations bills. For	
1463	2024, the department shall report the following performance	
1464	measures: 1) Increase the percentage of licensees and	
1465	registrations department-wide who choose to file online in	
1466	conjunction with new online registration options (Target =	
1467	50% adoption rate in first two years). 2) Increase the overall	
1468	searches within the Controlled Substance Database by	
1469	enhancing the functionality of the database and providing	
1470	outreach (Target = 5% increase in the number of controlled	
1471	substance database searches by providers and enforcement) 3)	
1472	Increase the percentage of licensees and registrants ware given	
1473	online reminders to renew their license or registration instead	
1474	of mailed reminders (Target = 20% increase).	
1475	ITEM 125 To Department of Commerce - Office of Consumer Services	

1476	Professional and Technical Services	
1477	From General Fund Restricted - Public Utility Restricted Acct.	504,100
1478	From Beginning Nonlapsing Balances	3,210,500
1479	From Closing Nonlapsing Balances	(504,100)
1480	Schedule of Programs:	
1481	Professional and Technical Services	3,210,500
1482	In accordance with UCA 63J-1-903, the Legislature intends	
1483	that the Department of Commerce report performance	
1484	measures for the Office of Consumer Services Professional and	
1485	Technical Services line item, whose mission is to "assess the	
1486	impact of utility regulatory actions and advocate positions	
1487	advantageous to residential, small commercial, and irrigation	
1488	consumers of natural gas, electric and telephone public utility	
1489	service." The Department of Commerce shall report to the	
1490	Office of the Legislative Fiscal Analyst and to the Governor's	
1491	Office of Planning and Budget before October 1, 2023 the final	
1492	status of performance measures established in FY 2023	
1493	appropriations bills. For FY 2024, the department shall report	
1494	the following performance measures: 1) Evaluate total "dollars	
1495	at stake" in the individual rate cases or other utility regulatory	
1496	actions to ensure that this fund is hiring contract experts in	
1497	cases that overall have high potential dollar impact on	
1498	customers. (Target = 10%, i.e. total dollars spent on contract	
1499	experts will not exceed 10% of the annual potential dollar	
1500	impact of the utility actions.), 2) The premise of having a state	
1501	agency advocate for small utility customers is that for each	
1502	individual customer the impact of a utility action might be	
1503	small, but in aggregate the impact is large. To ensure that	
1504	contract experts are used in cases that impact large numbers of	
1505	small customers, consistent with the vision for this line item,	
1506	the dollars spent per each instance of customer impact could be	
1507	measured. (Target = less than ten cents per customer impact.)	
1508	ITEM 126 To Department of Commerce - Public Utilities Professional and	
1509	Technical Services	
1510	From General Fund Restricted - Public Utility Restricted Acct.	151,400
1511	From Beginning Nonlapsing Balances	150,000
1512	From Closing Nonlapsing Balances	(150,000)
1513	Schedule of Programs:	



1514	Professional and Technical Services	151,400
1515	In accordance with UCA 63J-1-903, the Legislature intends	
1516	that the Department of Commerce report performance	
1517	measures for the Public Utilities Professional and Technical	
1518	Services line item, whose mission is to "retain professional and	
1519	technical consultants to augment division staff expertise in	
1520	energy rate cases." The Department of Commerce shall report	
1521	to the Office of the Legislative Fiscal Analyst and to the	
1522	Governor's Office of Planning and Budget before October 1,	
1523	2023 the final status of performance measures established in	
1524	FY 2023 appropriations bills. For FY 2024, the department	
1525	shall the following performance measures: 1) contract with	
1526	industry professional consultants who possess expertise that	
1527	the Division of Public Utilities requires for rate and revenue	
1528	discussion and analysis of regulated utilities (Target = A	
1529	fraction of consultant dollars spent vs. the projected cost of	
1530	having full time employees with the extensive expertise needed	
1531	on staff to complete the consultant work target of 40% average	
1532	savings.)	
1533	FINANCIAL INSTITUTIONS	
1534	ITEM 127 To Financial Institutions - Financial Institutions Administration	
1535	From General Fund Restricted - Financial Institutions	8,778,700
1536	Schedule of Programs:	
1537	Administration	8,458,700
1538	Building Operations and Maintenance	320,000
1539	In accordance with UCA 63J-1-903, the Legislature intends	
1540	that the Department of Financial Institutions report	
1541	performance measures for the Financial Institutions	
1542	Administration line item, whose mission is to "charter,	
1543	regulate, and supervise persons, firms, organizations,	
1544	associations, and other business entities furnishing financial	
1545	services to the citizens of the state of Utah." The Department of	
1546	Financial Institutions shall report to the Office of the	
1547	Legislative Fiscal Analyst and to the Governor's Office of	
1548	Planning and Budget before October 1, 2023 the final status of	
1549	performance measures established in FY 2023 appropriations	
1550	bills. For FY 2024, the department shall report on the	
1551	following performance measures: (1) Depository Institutions	

1552 not on the Department's "Watched Institutions" list (Target =  
 1553 80.0%), (2) Number of Safety and Soundness Examinations  
 1554 (Target =Equal to the number of depository institutions  
 1555 chartered at the beginning of the fiscal year), and (3) Total  
 1556 Assets Under Supervision, Per Examiner (Target = \$3.8  
 1557 billion).

1558 Subsection 3(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 1559 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 1560 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 1561 accounts to which the money is transferred may be made without further legislative action, in  
 1562 accordance with statutory provisions relating to the funds or accounts.

1563 DEPARTMENT OF COMMERCE

1564 ITEM 128 To Department of Commerce - Architecture Education and  
 1565 Enforcement Fund

1566	From Licenses/Fees	3,000
1567	From Beginning Fund Balance	87,600
1568	From Closing Fund Balance	(75,600)
1569	Schedule of Programs:	
1570	Architecture Education and Enforcement Fund	15,000

1571 ITEM 129 To Department of Commerce - Consumer Protection Education  
 1572 and Training Fund

1573	From Licenses/Fees	262,500
1574	From Beginning Fund Balance	500,000
1575	From Closing Fund Balance	(500,000)
1576	Schedule of Programs:	
1577	Consumer Protection Education and Training Fund	262,500

1578 ITEM 130 To Department of Commerce - Cosmetologist/Barber, Esthetician,  
 1579 Electrologist Fund

1580	From Licenses/Fees	57,400
1581	From Interest Income	1,000
1582	From Beginning Fund Balance	36,300
1583	From Closing Fund Balance	(4,100)
1584	Schedule of Programs:	
1585	Cosmetologist/Barber, Esthetician, Electrologist Fund	90,600

1586 ITEM 131 To Department of Commerce - Land Surveyor/Engineer Education  
 1587 and Enforcement Fund

1588	From Licenses/Fees	9,000
1589	From Beginning Fund Balance	52,400

1590	From Closing Fund Balance	(30,000)
1591	Schedule of Programs:	
1592	Land Surveyor/Engineer Education and Enforcement Fund	31,400
1593	ITEM 132 To Department of Commerce - Landscapes Architects Education	
1594	and Enforcement Fund	
1595	From Licenses/Fees	4,100
1596	From Beginning Fund Balance	21,800
1597	From Closing Fund Balance	(20,900)
1598	Schedule of Programs:	
1599	Landscapes Architects Education and Enforcement Fund	5,000
1600	ITEM 133 To Department of Commerce - Physicians Education Fund	
1601	From Dedicated Credits Revenue	1,200
1602	From Licenses/Fees	22,000
1603	From Beginning Fund Balance	95,500
1604	From Closing Fund Balance	(93,700)
1605	Schedule of Programs:	
1606	Physicians Education Fund	25,000
1607	ITEM 134 To Department of Commerce - Real Estate Education, Research,	
1608	and Recovery Fund	
1609	From Dedicated Credits Revenue	141,200
1610	From Beginning Fund Balance	456,000
1611	From Closing Fund Balance	(135,700)
1612	Schedule of Programs:	
1613	Real Estate Education, Research, and Recovery Fund	461,500
1614	ITEM 135 To Department of Commerce - Residence Lien Recovery Fund	
1615	From Dedicated Credits Revenue	20,000
1616	From Licenses/Fees	30,000
1617	From Beginning Fund Balance	492,600
1618	From Closing Fund Balance	(42,600)
1619	Schedule of Programs:	
1620	Residence Lien Recovery Fund	500,000
1621	ITEM 136 To Department of Commerce - Residential Mortgage Loan	
1622	Education, Research, and Recovery Fund	
1623	From Licenses/Fees	161,900
1624	From Interest Income	10,800
1625	From Beginning Fund Balance	917,700
1626	From Closing Fund Balance	(699,100)
1627	Schedule of Programs:	

1628	RMLERR Fund	391,300
1629	ITEM 137 To Department of Commerce - Securities Investor	
1630	Education/Training/Enforcement Fund	
1631	From Licenses/Fees	206,900
1632	From Beginning Fund Balance	310,200
1633	From Closing Fund Balance	(232,400)
1634	Schedule of Programs:	
1635	Securities Investor Education/Training/Enforcement Fund	284,700
1636	ITEM 138 To Department of Commerce - Electrician Education Fund	
1637	From Licenses/Fees	28,800
1638	From Beginning Fund Balance	62,600
1639	From Closing Fund Balance	(62,600)
1640	Schedule of Programs:	
1641	Electrician Education Fund	28,800
1642	ITEM 139 To Department of Commerce - Plumber Education Fund	
1643	From Licenses/Fees	11,500
1644	From Beginning Fund Balance	24,300
1645	From Closing Fund Balance	(24,300)
1646	Schedule of Programs:	
1647	Plumber Education Fund	11,500

**Section 4. Effective Date.**

1649       If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 1650 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 1651 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 1652 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2023.  
 1653