

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2019 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Val K. Potter**

Senate Sponsor: Scott D. Sandall

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$26,721,400 in operating and capital budgets for fiscal year 2019.

This bill appropriates \$3,178,200 in expendable funds and accounts for fiscal year 2019.

This bill appropriates (\$265,000) in business-like activities for fiscal year 2019.

This bill appropriates (\$1,764,900) in restricted fund and account transfers for fiscal year 2019.

This bill appropriates (\$31,000) in fiduciary funds for fiscal year 2019.

This bill appropriates \$324,460,500 in operating and capital budgets for fiscal year 2020, including:

- ▶ \$90,654,800 from the General Fund;
- ▶ \$22,155,400 from the Education Fund;
- ▶ \$211,650,300 from various sources as detailed in this bill.

This bill appropriates \$22,954,000 in expendable funds and accounts for fiscal year 2020.

This bill appropriates \$265,000 in business-like activities for fiscal year 2020.

This bill appropriates \$46,051,900 in restricted fund and account transfers for fiscal year 2020, including:

- ▶ \$44,176,800 from the General Fund;
- ▶ \$1,875,100 from various sources as detailed in this bill.

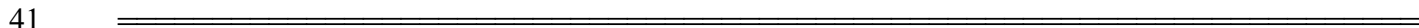
35 This bill appropriates \$22,374,300 in fiduciary funds for fiscal year 2020.

36 **Other Special Clauses:**

37 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
38 2019.

39 **Utah Code Sections Affected:**

40 ENACTS UNCODIFIED MATERIAL



41 *Be it enacted by the Legislature of the state of Utah:*

42 Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the  
43 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts  
44 previously appropriated for fiscal year 2019.

45 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
46 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
47 money from the funds or accounts indicated for the use and support of the government of the state of  
48 Utah.  
49 Utah.

50 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

51 ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations

52 Under Section 63J-1-603 of the Utah Code, the Legislature  
53 intends that \$500,000 of the appropriation provided to the  
54 Department of Alcoholic Beverage Control shall not lapse at  
55 the close of Fiscal Year 2019. The use of any non-lapsing  
56 funds is limited to implementation of D365.

57 ITEM 2 To Department of Alcoholic Beverage Control - Parents  
58 Empowered

59 From Beginning Nonlapsing Balances 41,000

60 Schedule of Programs:

61 Parents Empowered 41,000

62 DEPARTMENT OF COMMERCE

63 ITEM 3 To Department of Commerce - Building Inspector Training

64 From Dedicated Credits Revenue, One-Time 72,600

65 From Beginning Nonlapsing Balances 448,200

66 From Closing Nonlapsing Balances (520,800)

67 Under Section 63J-1-603 of the Utah Code, the Legislature  
68 intends that appropriations provided for the Building Codes  
69 and Land Use Education Funds received by the Division of  
70 Occupational and Professional Licensing in Laws of Utah 2018  
71 Chapter 15 Item 27 shall not lapse at the close of Fiscal Year

72	2019. The use of any non-lapsing funds shall be consistent	
73	with the statutory guidelines for this line item.	
74	ITEM 4 To Department of Commerce - Commerce General Regulation	
75	From Beginning Nonlapsing Balances	1,449,700
76	From Closing Nonlapsing Balances	200,000
77	Schedule of Programs:	
78	Administration	(213,700)
79	Consumer Protection	(200)
80	Occupational and Professional Licensing	918,800
81	Office of Consumer Services	445,000
82	Public Utilities	502,100
83	Real Estate	(2,300)
84	Under Section 63J-1-603 of the Utah Code, the Legislature	
85	intends that up to \$500,000 of the appropriations provided to	
86	the Department of Commerce under Laws of Utah 2018	
87	Chapter 15 Item 28, shall not lapse at the close of Fiscal Year	
88	2020. The use of any nonlapsing funds herein is limited to	
89	covering costs associated with opioid litigation undertaken by	
90	the state, including that contemplated by House Joint	
91	Resolution 12 "Joint Resolution Calling Upon the Attorney	
92	General to Sue Prescription Opioid Manufacturers."	
93	ITEM 5 To Department of Commerce - Office of Consumer Services	
94	Professional and Technical Services	
95	From Beginning Nonlapsing Balances	3,242,200
96	From Closing Nonlapsing Balances	296,900
97	Schedule of Programs:	
98	Professional and Technical Services	3,539,100
99	ITEM 6 To Department of Commerce - Public Utilities Professional and	
100	Technical Services	
101	From Beginning Nonlapsing Balances	2,922,800
102	From Closing Nonlapsing Balances	700,000
103	Schedule of Programs:	
104	Professional and Technical Services	3,622,800
105	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
106	ITEM 7 To Governor's Office of Economic Development - Administration	
107	From Beginning Nonlapsing Balances	443,500
108	From Closing Nonlapsing Balances	675,000

109	Schedule of Programs:	
110	Administration	1,118,500
111	Under Section 63J-1-603 of the Utah Code, the Legislature	
112	intends that appropriations provided to the Governor's Office of	
113	Economic Development-Administration in Laws of Utah 2018,	
114	Chapter 15, Item 31 shall not lapse at the close of Fiscal Year	
115	2019. The use of any non-lapsing funds is limited to:	
116	\$2,500,000 for: System Management Enhancements, \$350,000;	
117	Operations and Contractual Obligations, \$1,800,000; and	
118	Business Marketing, \$350,000.	
119	ITEM 8    To Governor's Office of Economic Development - Business	
120	Development	
121	From Dedicated Credits Revenue, One-Time	126,300
122	From Beginning Nonlapsing Balances	(911,400)
123	From Closing Nonlapsing Balances	2,332,400
124	Schedule of Programs:	
125	Corporate Recruitment and Business Services	(1,250,700)
126	Outreach and International Trade	2,798,000
127	Under Section 63J-1-603 of the Utah Code, the Legislature	
128	intends that appropriations provided to the Governor's Office of	
129	Economic Development-Business Development in Laws of	
130	Utah 2018, Chapter 15, Item 32 shall not lapse at the close of	
131	Fiscal Year 2019. The use of any non-lapsing funds is limited	
132	to: Business Resource Centers \$175,000; Technology	
133	Commercialization and Innovation Program \$3,000,000;	
134	Business Cluster Support \$200,000; Procurement and	
135	Technical Assistance Center Contracts \$175,000; System	
136	Development \$500,000, Corporate Recruitment, Diplomacy	
137	and Compliance Contracts \$500,000; Rural Development	
138	Contracts and Support \$100,000.	
139	ITEM 9    To Governor's Office of Economic Development - Office of	
140	Tourism	
141	From Dedicated Credits Revenue, One-Time	50,000
142	From Beginning Nonlapsing Balances	572,000
143	From Closing Nonlapsing Balances	4,965,200
144	Schedule of Programs:	
145	Administration	115,300

146	Film Commission	1,491,200	
147	Marketing and Advertising	3,634,400	
148	Operations and Fulfillment	346,300	
149	Under Section 63J-1-603 of the Utah Code, the Legislature		
150	intends that appropriations provided to the Governor's Office of		
151	Economic Development-Tourism in Laws of Utah 2018,		
152	Chapter 15, Item 33 shall not lapse at the close of Fiscal Year		
153	2019. The use of any non-lapsing funds is limited to		
154	Contractual Obligations and Support General Fund,		
155	\$1,500,000; Motion Picture Incentive Fund Cash Incentives		
156	and/or General Fund, \$1,675,000; Tourism Marketing		
157	Performance Fund, \$5,500,000.		
158	ITEM 10 To Governor's Office of Economic Development - Pass-Through		
159	From Beginning Nonlapsing Balances		150,000
160	Schedule of Programs:		
161	Pass-Through	150,000	
162	Under Section 63J-1-603 of the Utah Code, the Legislature		
163	intends that appropriations provided to the Governor's Office of		
164	Economic Development-Pass-Through in Laws of Utah 2018,		
165	Chapter 15, Item 34 shall not lapse at the close of Fiscal Year		
166	2019. The use of any non-lapsing funds is limited to		
167	contractual obligations and support.		
168	ITEM 11 To Governor's Office of Economic Development - Pete Suazo Utah		
169	Athletics Commission		
170	From Beginning Nonlapsing Balances		(100)
171	From Closing Nonlapsing Balances		125,700
172	Schedule of Programs:		
173	Pete Suazo Utah Athletics Commission	125,600	
174	Under Section 63J-1-603 of the Utah Code, the Legislature		
175	intends that appropriations provided to the Governor's Office of		
176	Economic Development-Pete Suazo Athletic Commission in		
177	Laws of Utah 2018, Chapter 15, Item 35 shall not lapse at the		
178	close of Fiscal Year 2019. The use of any non-lapsing funds is		
179	limited to the Pete Suazo Utah Athletic Program: \$150,000 for:		
180	Development of Pete Suazo staff and Commission on best		
181	practices.		
182	ITEM 12 To Governor's Office of Economic Development - STEM Action		

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183	Center	
184	From Dedicated Credits Revenue, One-Time	1,521,000
185	From Beginning Nonlapsing Balances	(2,281,700)
186	From Closing Nonlapsing Balances	4,435,200
187	Schedule of Programs:	
188	STEM Action Center	195,300
189	STEM Action Center - Grades 6-8	1,015,100
190	STEM College Ready Math	2,464,100
191	Under Section 63J-1-603 of the Utah Code, the Legislature	
192	intends that appropriations provided to the Governor's Office of	
193	Economic Development-STEM Action Center in Laws of Utah	
194	2018, Chapter 15, Item 36 shall not lapse at the close of Fiscal	
195	Year 2019. The use of any non-lapsing funds is limited to	
196	contractual obligations and support: \$4,600,000.	
197	ITEM 13 To Governor's Office of Economic Development - Utah Broadband	
198	Outreach Center	
199	From Beginning Nonlapsing Balances	(27,100)
200	From Closing Nonlapsing Balances	27,100
201	ITEM 14 To Governor's Office of Economic Development - Utah Office of	
202	Outdoor Recreation	
203	From Beginning Nonlapsing Balances	129,500
204	Schedule of Programs:	
205	Outdoor Recreational Infrastructure Grant Program	129,500
206	Under Section 63J-1-603 of the Utah Code, the Legislature	
207	intends that appropriations provided to the Governor's Office of	
208	Economic Development - Office of Outdoor Recreation in	
209	Laws of Utah 2018, Chapter 15, Item 72 shall not lapse at the	
210	close of Fiscal Year 2019. The use of any non-lapsing	
211	appropriated funds within the expendable special revenue fund	
212	is limited to contractual obligations and support.	
213	ITEM 15 To Governor's Office of Economic Development - Rural	
214	Employment Expansion Program	
215	From Closing Nonlapsing Balances	(1,500,000)
216	Schedule of Programs:	
217	Rural Employment Expansion Program	(1,500,000)
218	Under Section 63J-1-603 of the Utah Code, the Legislature	
219	intends that appropriations provided to the Governor's Office of	

220 Economic Development- Rural Economic Development  
 221 Initiative in Laws of Utah 2018, Chapter 340 & 343, Item 159  
 222 shall not lapse at the close of Fiscal Year 2019. The use of any  
 223 non-lapsing funds is limited to contractual obligations and  
 224 support.

225 ITEM 16 To Governor's Office of Economic Development - Talent Ready  
 226 Utah Center

227 From Dedicated Credits Revenue, One-Time 20,000

228 Schedule of Programs:

229 Talent Ready Utah Center 20,000

230 Under Section 63J-1-603 of the Utah Code, the Legislature  
 231 intends that appropriations provided to the Governor's Office of  
 232 Economic Development- Talent Ready Utah in Laws of Utah  
 233 2018, Chapter 423 shall not lapse at the close of Fiscal Year  
 234 2019. The use of any non-lapsing funds is limited to  
 235 contractual obligations and support.

236 DEPARTMENT OF HERITAGE AND ARTS

237 ITEM 17 To Department of Heritage and Arts - Administration

238 From Beginning Nonlapsing Balances 195,000

239 From Closing Nonlapsing Balances (197,500)

240 Schedule of Programs:

241 Administrative Services (2,500)

242 Under section 63J-1-603 of the Utah Code, the Legislature  
 243 intends that up to \$537,800 of the General Fund provided by  
 244 Item 40, Chapter 15, Laws of Utah 2018 for the Department of  
 245 Heritage and Arts - Administration Division not lapse at the  
 246 close of Fiscal Year 2019. These funds are to be used for  
 247 digital, IT, and innovation purposes.

248 Under section 63J-1-603 of the Utah Code, the Legislature  
 249 intends that up to \$350,000 of the General Fund provided by  
 250 Item 39, Chapter 15, Laws of Utah 2018 for the Department of  
 251 Heritage and Arts - Administration Division not lapse at the  
 252 close of Fiscal Year 2019. These funds are to be used for  
 253 special projects, building maintenance, renovation, security,  
 254 and planning efforts for a new collections center.

255 Under section 63J-1-603 of the Utah Code, the Legislature  
 256 intends that up to \$268,300 of the General Fund provided by

257	Item 39, Chapter 15, Laws of Utah 2018 for the Department of	
258	Heritage and Arts - Administration Division not lapse at the	
259	close of Fiscal Year 2019.	
260	ITEM 18 To Department of Heritage and Arts - Division of Arts and	
261	Museums	
262	From Beginning Nonlapsing Balances	(948,100)
263	From Closing Nonlapsing Balances	448,100
264	Schedule of Programs:	
265	Community Arts Outreach	(500,000)
266	Under section 63J-1-603 of the Utah Code, the Legislature	
267	intends that up to \$260,000 of the General Fund provided by	
268	Item 40, Chapter 15, Laws of Utah 2018 for the Department of	
269	Heritage and Arts - Division of Arts and Museums not lapse at	
270	the close of Fiscal Year 2019. These funds are to be used for	
271	cultural outreach, community programming, and the purchase	
272	of art.	
273	ITEM 19 To Department of Heritage and Arts - Division of Arts and	
274	Museums - Office of Museum Services	
275	Under section 63J-1-603 of the Utah Code, the Legislature	
276	intends that up to \$10,000 of the General Fund provided by	
277	Item 41, Chapter 15, Laws of Utah 2018 for the Department of	
278	Heritage and Arts - Division of Museum Services not lapse at	
279	the close of Fiscal Year 2019. These funds are to be used for	
280	cultural outreach and community programming.	
281	ITEM 20 To Department of Heritage and Arts - Historical Society	
282	From Beginning Nonlapsing Balances	(12,000)
283	From Closing Nonlapsing Balances	12,000
284	Under section 63J-1-603 of the Utah Code, the Legislature	
285	intends that up to \$140,000 of the General Fund provided by	
286	Item 43, Chapter 15, Laws of Utah 2018 for the Department of	
287	Heritage and Arts - Historical Society Division not lapse at the	
288	close of Fiscal Year 2019. These funds are to be used for	
289	publishing and promoting the Historical Quarterly magazine.	
290	ITEM 21 To Department of Heritage and Arts - Indian Affairs	
291	From Beginning Nonlapsing Balances	100,000
292	From Closing Nonlapsing Balances	(100,000)
293	Under section 63J-1-603 of the Utah Code, the Legislature	



294	intends that up to \$50,000 of the General Fund and \$50,000	
295	Dedicated Credits provided by Item 44, Chapter 15, Laws of	
296	Utah 2018 for the Department of Heritage and Arts - Indian	
297	Affairs Division not lapse at the close of Fiscal Year 2019.	
298	ITEM 22 To Department of Heritage and Arts - Pass-Through	
299	From Beginning Nonlapsing Balances	205,000
300	Schedule of Programs:	
301	Pass-Through	205,000
302	Under Section 63J-1-603 of the Utah Code, the Legislature	
303	intends that appropriations provided to the Department of	
304	Heritage and Arts - Pass Through line shall not lapse at the	
305	close of Fiscal Year 2019. The use of any nonlapsing funds is	
306	limited to contractual obligations and support.	
307	ITEM 23 To Department of Heritage and Arts - State History	
308	Under section 63J-1-603 of the Utah Code, the Legislature	
309	intends that up to \$60,000 of the General Fund provided by	
310	Item 46, Chapter 15, Laws of Utah 2018 for the Department of	
311	Heritage and Arts - State History Division not lapse at the close	
312	of Fiscal Year 2019. These funds are to be used for operations,	
313	application maintenance, and community outreach.	
314	ITEM 24 To Department of Heritage and Arts - State Library	
315	From Beginning Nonlapsing Balances	(200)
316	From Closing Nonlapsing Balances	200
317	Under section 63J1-1-603 of the Utah Code, the Legislature	
318	intends that up to \$230,000 of the General Fund provided by	
319	Item 47, Chapter 15, Laws of Utah 2018 for the Department of	
320	Heritage and Arts - State Library Division not lapse at the close	
321	of Fiscal Year 2019. These funds are to be used for CLEF	
322	(Community Library Enhancement Fund) grants, operations,	
323	and community outreach.	
324	INSURANCE DEPARTMENT	
325	ITEM 25 To Insurance Department - Health Insurance Actuary	
326	From Beginning Nonlapsing Balances	38,800
327	From Closing Nonlapsing Balances	(56,600)
328	Schedule of Programs:	
329	Health Insurance Actuary	(17,800)
330	ITEM 26 To Insurance Department - Insurance Department Administration	

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331	From Federal Funds, One-Time	(644,100)
332	From Beginning Nonlapsing Balances	252,400
333	From Closing Nonlapsing Balances	593,000
334	Schedule of Programs:	
335	Administration	(563,400)
336	Captive Insurers	156,300
337	Electronic Commerce Fee	500,000
338	GAP Waiver Program	30,000
339	Insurance Fraud Program	23,400
340	Relative Value Study	55,000
341	ITEM 27 To Insurance Department - Title Insurance Program	
342	From Beginning Nonlapsing Balances	34,100
343	From Closing Nonlapsing Balances	(34,800)
344	Schedule of Programs:	
345	Title Insurance Program	(700)
346	LABOR COMMISSION	
347	ITEM 28 To Labor Commission	
348	From Federal Funds, One-Time	18,400
349	Schedule of Programs:	
350	Administration	54,500
351	Antidiscrimination and Labor	(82,000)
352	Industrial Accidents	57,200
353	Utah Occupational Safety and Health	(11,300)
354	PUBLIC SERVICE COMMISSION	
355	ITEM 29 To Public Service Commission	
356	From Dedicated Credits Revenue, One-Time	100,000
357	From Beginning Nonlapsing Balances	145,700
358	From Closing Nonlapsing Balances	(145,700)
359	Schedule of Programs:	
360	Energy Independent Evaluator	100,000
361	Under Section 63J-1-603 of the Utah Code, the Legislature	
362	intends that appropriations provided to the Public Service	
363	Commission - Administration in Laws of Utah 2018, Chapter	
364	15, Item 53, not lapse at the close of Fiscal Year 2019. The use	
365	of non-lapsing funds is limited to administration, support, and	
366	maintenance of the Public Service Commission, \$716,600.	
367	UTAH STATE TAX COMMISSION	

368	ITEM 30	To Utah State Tax Commission - License Plates Production	
369		From Beginning Nonlapsing Balances	312,000
370		From Closing Nonlapsing Balances	(178,700)
371		Schedule of Programs:	
372		License Plates Production	133,300
373		Under Section 63J-1-603 of the Utah Code, the Legislature	
374		intends that appropriations provided to the Tax Commission -	
375		License Plates Production in Laws of Utah 2018, Chapter 15,	
376		Item 54, not lapse at the close of Fiscal Year 2019. The use of	
377		non-lapsing funds is limited to the purchase and distribution of	
378		license plates and decals, \$600,000.	
379	ITEM 31	To Utah State Tax Commission - Tax Administration	
380		From Dedicated Credits Revenue, One-Time	186,300
381		From Closing Nonlapsing Balances	(1,000,000)
382		Schedule of Programs:	
383		Administration Division	(1,000,000)
384		Motor Vehicle Enforcement Division	10,000
385		Motor Vehicles	16,300
386		Tax Processing Division	160,000
387		Under Section 63J-1-603 of the Utah Code, the Legislature	
388		intends that appropriations provided to the Tax Commission -	
389		Administration in Laws of Utah 2018, Chapter 15, Item 57, not	
390		lapse at the close of Fiscal Year 2019. The use of non-lapsing	
391		funds is limited to protecting and enhancing the State's tax and	
392		motor vehicle systems and processes; continuing to protect the	
393		State's revenues from tax fraud, identity theft, and security	
394		intrusions; and litigation and related costs, \$1,000,000.	
395		UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
396	ITEM 32	To Utah Science Technology and Research Governing Authority -	
397		Grant Programs	
398		From Beginning Nonlapsing Balances	7,016,300
399		Schedule of Programs:	
400		Energy Research Triangle	374,600
401		Industry Partnership Program	3,994,800
402		Science and Technology Initiation Grants	324,800
403		Technology Acceleration Program	839,000
404		University Technology Acceleration Grant	1,483,100

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405	ITEM 33	To Utah Science Technology and Research Governing Authority -	
406		Support Programs	
407		From Beginning Nonlapsing Balances	668,900
408		Schedule of Programs:	
409		Incubation Programs	668,900
410	ITEM 34	To Utah Science Technology and Research Governing Authority -	
411		USTAR Administration	
412		From Beginning Nonlapsing Balances	7,700
413		Schedule of Programs:	
414		Project Management & Compliance	7,700
415		Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
416		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
417		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
418		accounts to which the money is transferred may be made without further legislative action, in	
419		accordance with statutory provisions relating to the funds or accounts.	
420		DEPARTMENT OF COMMERCE	
421	ITEM 35	To Department of Commerce - Architecture Education and	
422		Enforcement Fund	
423		From Licenses/Fees, One-Time	600
424		From Beginning Fund Balance	29,900
425		From Closing Fund Balance	(30,500)
426	ITEM 36	To Department of Commerce - Consumer Protection Education	
427		and Training Fund	
428		From Closing Fund Balance	100,000
429		Schedule of Programs:	
430		Consumer Protection Education and Training Fund	100,000
431	ITEM 37	To Department of Commerce - Cosmetologist/Barber, Esthetician,	
432		Electrologist Fund	
433		From Dedicated Credits Revenue, One-Time	1,000
434		From Interest Income, One-Time	(1,000)
435		From Beginning Fund Balance	46,600
436		From Closing Fund Balance	(41,800)
437		Schedule of Programs:	
438		Cosmetologist/Barber, Esthetician, Electrologist Fund	4,800
439	ITEM 38	To Department of Commerce - Land Surveyor/Engineer Education	
440		and Enforcement Fund	
441		From Licenses/Fees, One-Time	(62,500)

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442	From Closing Fund Balance		1,000
443	Schedule of Programs:		
444	Land Surveyor/Engineer Education and Enforcement Fund	(61,500)	
445	ITEM 39 To Department of Commerce - Landscapes Architects Education		
446	and Enforcement Fund		
447	From Licenses/Fees, One-Time		4,100
448	From Beginning Fund Balance		2,500
449	From Closing Fund Balance		(2,200)
450	Schedule of Programs:		
451	Landscapes Architects Education and Enforcement Fund	4,400	
452	ITEM 40 To Department of Commerce - Physicians Education Fund		
453	From Dedicated Credits Revenue, One-Time		1,200
454	From Interest Income, One-Time		(900)
455	From Beginning Fund Balance		(16,800)
456	From Closing Fund Balance		18,600
457	Schedule of Programs:		
458	Physicians Education Fund	2,100	
459	ITEM 41 To Department of Commerce - Real Estate Education, Research,		
460	and Recovery Fund		
461	From Dedicated Credits Revenue, One-Time		125,500
462	From Licenses/Fees, One-Time		(110,500)
463	From Beginning Fund Balance		199,800
464	From Closing Fund Balance		(222,100)
465	Schedule of Programs:		
466	Real Estate Education, Research, and Recovery Fund	(7,300)	
467	ITEM 42 To Department of Commerce - Residence Lien Recovery Fund		
468	From Dedicated Credits Revenue, One-Time		20,000
469	From Licenses/Fees, One-Time		(208,000)
470	From Beginning Fund Balance		359,200
471	From Closing Fund Balance		(216,200)
472	Schedule of Programs:		
473	Residence Lien Recovery Fund	(45,000)	
474	ITEM 43 To Department of Commerce - Residential Mortgage Loan		
475	Education, Research, and Recovery Fund		
476	From Dedicated Credits Revenue, One-Time		152,800
477	From Licenses/Fees, One-Time		(142,800)
478	From Interest Income, One-Time		(6,000)

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479	From Beginning Fund Balance	238,200
480	From Closing Fund Balance	(258,000)
481	Schedule of Programs:	
482	RMLERR Fund	(15,800)
483	ITEM 44 To Department of Commerce - Securities Investor	
484	Education/Training/Enforcement Fund	
485	From Licenses/Fees, One-Time	2,900
486	From Beginning Fund Balance	(11,100)
487	From Closing Fund Balance	22,100
488	Schedule of Programs:	
489	Securities Investor Education/Training/Enforcement Fund	13,900
490	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
491	ITEM 45 To Governor's Office of Economic Development - Industrial	
492	Assistance Account	
493	From Beginning Fund Balance	1,400,000
494	Schedule of Programs:	
495	Industrial Assistance Fund	1,400,000
496	ITEM 46 To Governor's Office of Economic Development - Outdoor	
497	Recreation Infrastructure Account	
498	From Beginning Fund Balance	1,418,000
499	From Closing Fund Balance	1,500,000
500	Schedule of Programs:	
501	Outdoor Recreation Infrastructure Account	2,918,000
502	ITEM 47 To Governor's Office of Economic Development - Private Proposal	
503	Restricted Revenue Fund	
504	From Beginning Fund Balance	(7,000)
505	From Closing Fund Balance	7,000
506	ITEM 48 To Governor's Office of Economic Development - Transient Room	
507	Tax Fund	
508	From Revenue Transfers, One-Time	(1,384,900)
509	Schedule of Programs:	
510	Transient Room Tax Fund	(1,384,900)
511	DEPARTMENT OF HERITAGE AND ARTS	
512	ITEM 49 To Department of Heritage and Arts - History Donation Fund	
513	From Dedicated Credits Revenue, One-Time	7,100
514	From Beginning Fund Balance	5,900
515	From Closing Fund Balance	(11,800)

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516	Schedule of Programs:	
517	History Donation Fund	1,200
518	ITEM 50 To Department of Heritage and Arts - State Arts Endowment Fund	
519	From Dedicated Credits Revenue, One-Time	1,500
520	From Interest Income, One-Time	(1,500)
521	From Beginning Fund Balance	4,600
522	From Closing Fund Balance	4,100
523	Schedule of Programs:	
524	State Arts Endowment Fund	8,700
525	ITEM 51 To Department of Heritage and Arts - State Library Donation Fund	
526	From Beginning Fund Balance	22,000
527	From Closing Fund Balance	167,600
528	Schedule of Programs:	
529	State Library Donation Fund	189,600
530	INSURANCE DEPARTMENT	
531	ITEM 52 To Insurance Department - Insurance Fraud Victim Restitution	
532	Fund	
533	From Licenses/Fees, One-Time	(25,000)
534	From Beginning Fund Balance	300
535	From Closing Fund Balance	74,700
536	Schedule of Programs:	
537	Insurance Fraud Victim Restitution Fund	50,000
538	ITEM 53 To Insurance Department - Title Insurance Recovery Education	
539	and Research Fund	
540	From Beginning Fund Balance	26,000
541	From Closing Fund Balance	(26,000)
542	PUBLIC SERVICE COMMISSION	
543	ITEM 54 To Public Service Commission - Universal Public Telecom Service	
544	From Beginning Fund Balance	8,400
545	From Closing Fund Balance	(8,400)
546	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
547	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
548	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
549	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
550	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
551	amounts between funds and accounts as indicated.	
552	INSURANCE DEPARTMENT	

553	ITEM 55	To Insurance Department - Individual & Small Employer Risk	
554		Adjustment Enterprise Fund	
555		From Licenses/Fees, One-Time	(265,000)
556		Schedule of Programs:	
557		Individual & Small Employer Risk Adjustment Enterprise	(265,000)
558		Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
559		the State Division of Finance to transfer the following amounts between the following funds or	
560		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
561		must be authorized by an appropriation.	
562	ITEM 56	To General Fund Restricted - Industrial Assistance Account	
563		From Interest Income, One-Time	386,000
564		From Revenue Transfers, One-Time	(3,100)
565		From Beginning Fund Balance	3,248,100
566		From Closing Fund Balance	(5,355,900)
567		Schedule of Programs:	
568		General Fund Restricted - Industrial Assistance Account	(1,724,900)
569	ITEM 57	To General Fund Restricted - Native American Repatriation	
570		Restricted Account	
571		From Beginning Fund Balance	(40,000)
572		Schedule of Programs:	
573		General Fund Restricted - Native American Repatriation Restricted	
574		Account	(40,000)
575		Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
576		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
577		LABOR COMMISSION	
578	ITEM 58	To Labor Commission - Employers Reinsurance Fund	
579		From Dedicated Credits Revenue, One-Time	(1,652,200)
580		From Interest Income, One-Time	1,466,000
581		From Premium Tax Collections, One-Time	53,000
582		From Beginning Fund Balance	(17,865,200)
583		From Closing Fund Balance	17,998,400
584	ITEM 59	To Labor Commission - Uninsured Employers Fund	
585		From Dedicated Credits Revenue, One-Time	1,535,700
586		From Interest Income, One-Time	1,075,000
587		From Premium Tax Collections, One-Time	1,953,000
588		From Other Financing Sources, One-Time	(4,564,700)
589		From Beginning Fund Balance	(981,100)



590	From Closing Fund Balance	951,100
591	Schedule of Programs:	
592	Uninsured Employers Fund	(31,000)
593	ITEM 60 To Labor Commission - Wage Claim Agency Fund	
594	From Dedicated Credits Revenue, One-Time	2,400,000
595	From Beginning Fund Balance	2,417,300
596	From Closing Fund Balance	(4,817,300)

597           Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the  
 598 fiscal year beginning July 1, 2019 and ending June 30, 2020.

599           Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 600 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 601 money from the funds or accounts indicated for the use and support of the government of the state of  
 602 Utah.

603 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

604	ITEM 61 To Department of Alcoholic Beverage Control - DABC Operations	
605	From Liquor Control Fund	53,698,300
606	Schedule of Programs:	
607	Administration	893,600
608	Executive Director	2,903,100
609	Operations	2,984,100
610	Stores and Agencies	41,838,500
611	Warehouse and Distribution	5,079,000

612           The Legislature intends that the Department of Alcoholic  
 613 Beverage Control report on the following performance  
 614 measures for the Department of Alcoholic Beverage Control,  
 615 whose mission is to "Conduct, license, and regulated the sale of  
 616 alcoholic products in a manner and at prices that: Reasonably  
 617 satisfy the public demand and protect the public interest,  
 618 including the rights of citizens who do not wish to be involved  
 619 with alcoholic products." 1) On Premise licensee audits  
 620 conducted (Target = 85%); 2) Percentage of net profit to sales  
 621 (Target = 23%); Supply chain (Target = 97% in stock); 4)  
 622 Liquor payments processed within 30 days of invoices received  
 623 (Target = 97%).

624	ITEM 62 To Department of Alcoholic Beverage Control - Parents	
625	Empowered	
626	From General Fund Restricted - Underage Drinking Prevention Media and Education	

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627	Campaign Restricted Account	2,722,100
628	Schedule of Programs:	
629	Parents Empowered	2,722,100
630	The Legislature intends that the Department of Alcoholic	
631	Beverage Control report on the following performance	
632	measures for the Parents Empowered line item, whose mission	
633	is to "pursue a leadership role in the prevention of underage	
634	alcohol consumption and other forms of alcohol misuse and	
635	abuse. Serve as a resource and provider of alcohol educational,	
636	awareness, and prevention programs and materials. Partner	
637	with other government authorities, advocacy groups,	
638	legislators, parents, communities, schools, law enforcement,	
639	business and community leaders, youth, local municipalities,	
640	state and national organizations, alcohol industry members,	
641	alcohol licensees, etc., to work collaboratively to serve in the	
642	interest of public health, safety, and social well-being, for the	
643	benefit of every one in our communities." 1) Ad awareness of	
644	the dangers of underage drinking and prevention tips (Target	
645	=82%); 2) Ad awareness of "Parents Empowered"(Target	
646	=70%); 3) Percentage of students who used alcohol during their	
647	lifetime (Target = 17%).	
648	DEPARTMENT OF COMMERCE	
649	ITEM 63 To Department of Commerce - Building Inspector Training	
650	From Dedicated Credits Revenue	503,600
651	From Beginning Nonlapsing Balances	698,400
652	From Closing Nonlapsing Balances	(426,500)
653	Schedule of Programs:	
654	Building Inspector Training	775,500
655	The Legislature intends that the Utah Department of	
656	Commerce report on the following performance measures for	
657	the Uniform Building Code line item whose mission is "to	
658	protect the public and to enhance commerce through licensing	
659	and regulation": 1) facilitate and approve vendors to provide	
660	building code education to building inspectors and construction	
661	trade licensees, with a goal focused on improving (Target =	
662	50% ratio of courses approved for contractors or inspectors vs.	
663	land use courses); 2) Provide an average of at least one hour of	

664 CE annually to construction trade licensees through course  
 665 approvals (Target = 34,000 hours); and 3) Ensure that program  
 666 administrative expenses for employees are minimized by  
 667 focusing on disbursements of fund revenue for qualified  
 668 courses with minimal staff (Target = maximum of 20% of  
 669 expenses will be employee related).

670	ITEM 64	To Department of Commerce - Commerce General Regulation	
671		From General Fund	69,800
672		From Federal Funds	414,800
673		From Dedicated Credits Revenue	1,914,300
674		From General Fund Restricted - Commerce Service Account	23,359,100
675		From General Fund Restricted - Factory Built Housing Fees	103,500
676		From General Fund Restricted - Geologist Education and Enforcement	20,300
677		From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	15,400
678		From General Fund Restricted - Pawnbroker Operations	138,600
679		From General Fund Restricted - Public Utility Restricted Acct.	5,271,800
680		From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
681		From Pass-through	132,100

682 Schedule of Programs:

683	Administration	4,227,600
684	Building Operations and Maintenance	298,900
685	Consumer Protection	2,163,500
686	Corporations and Commercial Code	2,701,800
687	Occupational and Professional Licensing	11,362,400
688	Office of Consumer Services	1,119,000
689	Public Utilities	4,699,200
690	Real Estate	2,514,000
691	Securities	2,373,700

692 The Legislature intends that the Utah Department of  
 693 Commerce report on the following performance measures for  
 694 the Commerce General Regulation Line Item, whose mission is  
 695 to "to protect the public and to enhance commerce through  
 696 licensing and regulation" : 1) Increase the percentage of all  
 697 available licensing renewals to be performed online by  
 698 licensees in the Division of Occupational and Professional  
 699 Licensing. (Target = Ratio of potential online renewal licensees  
 700 who actually complete their license renewal online instead of in

701 person on paper to be greater than 94%) 2) Increase the utility  
 702 of and overall searches within the Controlled Substance  
 703 Database by enhancing the functionality of the database and  
 704 providing outreach. (Target = 5% increase in the number of  
 705 controlled substance database searches by providers and  
 706 enforcement through increased outreach) 3) Achieve and  
 707 maintain corporation annual business online filings vs. paper  
 708 filings above to or above (Target = 97% of the total filings  
 709 managed to mitigate costs to the division and filer in  
 710 submitting filing information).

711 ITEM 65 To Department of Commerce - Office of Consumer Services  
 712 Professional and Technical Services

713	From General Fund Restricted - Public Utility Restricted Acct.	503,100
714	From Beginning Nonlapsing Balances	503,100
715	From Closing Nonlapsing Balances	(103,100)
716	Schedule of Programs:	
717	Professional and Technical Services	903,100

718 The Legislature intends that the Utah Department of  
 719 Commerce report on the following performance measures for  
 720 the Office of Consumer Services Professional and Technical  
 721 Line item, whose mission is to: "Assess the impact of utility  
 722 regulatory actions and advocate positions advantageous to  
 723 residential, small commercial, and irrigation consumers of  
 724 natural gas, electric and telephone public utility service": (see  
 725 UCA 54-10a-301 (1)(a) and .) 1) Evaluate total "dollars at  
 726 stake" in the individual rate cases or other utility regulatory  
 727 actions to ensure that this fund is hiring contract experts in  
 728 cases that overall have high potential dollar impact on  
 729 customers. (Target = 10%, i.e. total dollars spent on contract  
 730 experts will not exceed 10% of the annual potential dollar  
 731 impact of the utility actions.), 2) The premise of having a state  
 732 agency advocate for small utility customers is that for each  
 733 individual customer the impact of a utility action might be  
 734 small, but in aggregate the impact is large. To ensure that  
 735 contract experts are used in cases that impact large numbers of  
 736 small customers, consistent with the vision for this line item,  
 737 the dollars spent per each instance of customer impact could be

738 measured. (Target = less than ten cents per customer impact.)  
739 ITEM 66 To Department of Commerce - Public Utilities Professional and  
740 Technical Services  
741 From General Fund Restricted - Public Utility Restricted Acct. 150,000  
742 From Beginning Nonlapsing Balances 100,000  
743 Schedule of Programs:  
744 Professional and Technical Services 250,000  
745 The legislature intends that the Utah Department of  
746 Commerce report on the following performance measures for  
747 the Division of Public Utilities Professional and Technical line  
748 item, whose mission is to "retain professional and technical  
749 consultants to augment division staff expertise in energy rate  
750 cases"; 1) contract with industry professional consultants who  
751 possess expertise that the Division of Public Utilities requires  
752 for rate and revenue discussion and analysis of regulated  
753 utilities (Target = A fraction of consultant dollars spent vs. the  
754 projected cost of having full time employees with the extensive  
755 expertise needed on staff to complete the consultant work  
756 target of 40% average savings.)  
757 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT  
758 ITEM 67 To Governor's Office of Economic Development - Administration  
759 From General Fund 2,597,200  
760 Schedule of Programs:  
761 Administration 2,597,200  
762 The Legislature intends that the Governor's Office of  
763 Economic Development report on the following performance  
764 measures for the Administrative line item, whose mission is to  
765 "Enhance quality of life by increasing and diversifying Utahs  
766 revenue base and improving employment opportunities". 1)  
767 Finance processing: invoices and reimbursements will be  
768 processed and remitted for payment within five days (Target =  
769 90%), 2) Contract processing efficiency: all contracts will be  
770 drafted within 14 days and all signed contracts will be  
771 processed and filed within 10 days of receiving the partially  
772 executed contract. (Target = 95%), 3) Public and Community  
773 Relations - Increase development, dissemination, facilitation  
774 and support of media releases, media advisories, interviews,

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775	cultivated articles and executive presentations. (Target = 10%)	
776	ITEM 68 To Governor's Office of Economic Development - Business	
777	Development	
778	From General Fund	6,956,100
779	From Federal Funds	480,200
780	From Dedicated Credits Revenue	103,200
781	From General Fund Restricted - Industrial Assistance Account	255,600
782	Schedule of Programs:	
783	Corporate Recruitment and Business Services	5,630,500
784	Outreach and International Trade	2,164,600
785	The Legislature intends that Governor's Office of Economic	
786	Development report on the following performance measures	
787	for the line item CMAA - Corporate Recruitment & Business	
788	Services whose mission is to "grow the economy by	
789	identifying, nurturing, and closing proactive corporate	
790	recruitment opportunities and by providing robust business	
791	services to organizations throughout the state." 1) Corporate	
792	Recruitment: increase year over year average wage by 2%. 2)	
793	Business services: increase the total number of businesses	
794	served by 4% per year. 3) Compliance: perform assessments on	
795	60% of active contracts with follow up to each.	
796	ITEM 69 To Governor's Office of Economic Development - Office of	
797	Tourism	
798	From General Fund	4,294,000
799	From Transportation Fund	118,000
800	From Dedicated Credits Revenue	336,500
801	From General Fund Rest. - Motion Picture Incentive Acct.	1,308,900
802	From General Fund Restricted - Tourism Marketing Performance	24,000,000
803	Schedule of Programs:	
804	Administration	1,268,300
805	Film Commission	2,126,100
806	Marketing and Advertising	24,000,000
807	Operations and Fulfillment	2,663,000
808	The Legislature intends that the Utah Office of Tourism,	
809	Film and Global Branding report on the following performance	
810	measures for the line item CLAA - Tourism and Film, whose	
811	mission is to "promote Utah as a vacation destination to	

812	out-of-state travelers, generating state and local tax revenues to	
813	strengthen Utahs economy and to market the entire State Of	
814	Utah for film, television and commercial production by	
815	promoting the use of local professional cast & crew, support	
816	services, locations and the Motion Picture Incentive Program."	
817	1) Tourism Marketing Performance Account - Increase state	
818	sales tax revenues in weighted travel-related NAICS categories	
819	as outlined in Utah Code 63N-7-301 (Target = Revenue	
820	Growth over 3% or Consumer Price Index - whichever baseline	
821	is higher). 2) Tourism SUCCESS Metric - increase number of	
822	engaged visitors to VisitUtah.com website (engaged website	
823	visitors are those who meet specific thresholds for time on site	
824	and page views) (Target = 20% increase annually). 3) Film	
825	Commission Metric - Increase film production spending in	
826	Utah (Target = 5% annually)	
827	ITEM 70 To Governor's Office of Economic Development - Pass-Through	
828	From General Fund	7,258,800
829	Schedule of Programs:	
830	Pass-Through	7,258,800
831	The Legislature intends that the Governor's Office of	
832	Economic Development report on the following performance	
833	measures for the Pass-through line item, whose mission is to	
834	"Enhance quality of life by increasing and diversifying Utahs	
835	revenue base and improving employment opportunities". 1)	
836	Contract processing efficiency: all contracts will be drafted	
837	within 14 days following proper legislative intent and all	
838	signed contracts will be processed and filed within 10 days of	
839	receiving the partially executed contract. (Target = 95%), 2)	
840	Assessment: Completed contracts will be assessed against	
841	scope of work, budget, and contract, (Target = 100%) 3)	
842	Finance processing: invoices will be processed and remitted for	
843	payment within five days. (Target = 90%)	
844	ITEM 71 To Governor's Office of Economic Development - Pete Suazo Utah	
845	Athletics Commission	
846	From General Fund	170,000
847	From Dedicated Credits Revenue	67,500
848	Schedule of Programs:	

849 Pete Suazo Utah Athletics Commission 237,500

850 The Legislature intends that the Pete Suazo Utah Athletic  
851 Commission report on the following performance measures for  
852 the Pete Suazo Athletic Commission line item, whose mission  
853 is "Maintaining the health, safety, and welfare of the  
854 participants and the public as they are involved in the  
855 professional unarmed combat sports. Promoters, managers,  
856 contestants, seconds, referees and judges will be held to the  
857 highest standard which will ensure economic growth and the  
858 development of athletics in the State of Utah" 1) High Profile  
859 Events - The Pete Suazo Utah Athletic Commission (PSUAC)  
860 averages 37 "Combat Sports" events and one "high profile  
861 event" per year. PSUAC will target one additional "high profile  
862 event" next year. 2) Licensure Efficiency -The PSUAC has  
863 averaged 991 licenses issued annually over the last 3 years,  
864 with less than 5% of those licenses issued in advance of the  
865 events. Implementation of an online registration will improve  
866 efficiency (Target = 90%). 3) Increase revenue - Annual  
867 average revenue of nearly \$30,000 over the last 3 years. (Target  
868 = 12%)

869 ITEM 72 To Governor's Office of Economic Development - STEM Action  
870 Center

871 From General Fund 10,806,400

872 From Dedicated Credits Revenue 1,519,600

873 Schedule of Programs:

874 STEM Action Center 3,071,000

875 STEM Action Center - Grades 6-8 4,255,000

876 STEM College Ready Math 5,000,000

877 The Legislature intends that the Utah STEM Action Center  
878 report on the following performance measures for the STEM  
879 Action Center line item, whose mission is "to promote science,  
880 technology, engineering and math through best practices in  
881 education to ensure connection with industry and Utah's  
882 long-term economic prosperity." (1) Complete reimbursements  
883 for classroom grants by end of fiscal year June 30 (Target =  
884 90%), (2) Contract processing efficiency: all contracts will be  
885 drafted within 14 days and all signed contracts will be



886	processed and filed within 10 days of receiving the partially	
887	executed contract. (Target = 60%), and (3) collect all end of	
888	year impact reports for sponsorships by fiscal end, June 30	
889	(Target = 90%).	
890	ITEM 73 To Governor's Office of Economic Development - Rural	
891	Employment Expansion Program	
892	From General Fund	1,500,000
893	From Beginning Nonlapsing Balances	1,500,000
894	From Closing Nonlapsing Balances	(1,500,000)
895	Schedule of Programs:	
896	Rural Employment Expansion Program	1,500,000
897	The Legislature intends that the Governor's Office of	
898	Economic Development report on the following performance	
899	measures for the Rural Employment Expansion Program line	
900	item whose mission is to "partner growing companies statewide	
901	with a quality workforce in rural Utah." (1) Business	
902	development: Increase state-wide business participation in	
903	program (Target = 5%). (2) Workforce: Increase	
904	REDI-qualified position participation (Target = 5%).	
905	ITEM 74 To Governor's Office of Economic Development - Talent Ready	
906	Utah Center	
907	From General Fund	250,000
908	Schedule of Programs:	
909	Talent Ready Utah Center	250,000
910	The Legislature intends that Talent Ready Utah report on	
911	the following performance measure for the Talent Ready Utah	
912	line item, whose mission is to "focus and optimize the efforts	
913	businesses make to enhance education." (1) Support new	
914	industry and education partnership each year (Target = 20%).	
915	(2) Expand current pathway programs throughout school	
916	districts in the state each year (Target = 5%). (3)	
917	Create/Support new pathway programs each year (Target =	
918	10%).	
919	FINANCIAL INSTITUTIONS	
920	ITEM 75 To Financial Institutions - Financial Institutions Administration	
921	From General Fund Restricted - Financial Institutions	7,798,800
922	Schedule of Programs:	

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923	Administration	7,552,800
924	Building Operations and Maintenance	246,000
925	The Legislature intends that the Department of Financial	
926	Institutions continues to report on the following performance	
927	measures for the Financial Institutions Administration line	
928	item, whose mission is "to charter, regulate, and supervise	
929	persons, firms, organizations, associations, and other business	
930	entities furnishing financial services to the citizens of the state	
931	of Utah": (1) Depository Institutions not on the Departments	
932	"Watched Institutions" list (Target = 80.0%), (2) Number of	
933	Safety and Soundness Examinations (Target = Equal to the	
934	number of depository institutions chartered at the beginning of	
935	the fiscal year), and (3) Total Assets Under Supervision, Per	
936	Examiner (Target = \$3.8 billion), to the Business, Economic	
937	Development, and Labor Appropriations Subcommittee.	
938	DEPARTMENT OF HERITAGE AND ARTS	
939	ITEM 76 To Department of Heritage and Arts - Administration	
940	From General Fund	3,845,500
941	From Dedicated Credits Revenue	148,100
942	From General Fund Restricted - Humanitarian Service Rest. Acct	2,000
943	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
944	Account	7,500
945	From Beginning Nonlapsing Balances	762,900
946	From Closing Nonlapsing Balances	(392,500)
947	Schedule of Programs:	
948	Administrative Services	1,992,400
949	Executive Director's Office	597,900
950	Information Technology	1,386,000
951	Utah Multicultural Affairs Office	397,200
952	The Legislature intends that the Department of Heritage	
953	and Arts report on the following performance measures for the	
954	Administrative line item, whose mission is to "Increase value	
955	to customers through leveraged collaboration between divisions	
956	and foster a culture of continuous improvement to find	
957	operational efficiencies." 1) The division measures the	
958	percentage of division programs that are engaged in at least one	
959	collaborative projects annually (Target = 66% annually): 2)	

960	Number of internal performance audits in division programs or	
961	evaluations of department process or systems completed	
962	annually (Target = 6 annually); 3) Number of students	
963	attending events annually and number of schools sending	
964	students to division events annually (Target = 1000 students	
965	and 53 schools)	
966	ITEM 77 To Department of Heritage and Arts - Division of Arts and	
967	Museums	
968	From General Fund	3,017,100
969	From Federal Funds	733,700
970	From Dedicated Credits Revenue	97,600
971	From Pass-through	1,600,000
972	From Beginning Nonlapsing Balances	3,037,300
973	From Closing Nonlapsing Balances	(2,837,300)
974	Schedule of Programs:	
975	Administration	635,000
976	Community Arts Outreach	2,141,800
977	Grants to Non-profits	1,571,600
978	One Percent for Arts	1,300,000
979	The Legislature intends that the Department of Heritage	
980	and Arts report on the following performance measures for the	
981	Arts and Museums line item, whose mission is to "connect	
982	people and communities through arts and museums." 1) The	
983	Division measures the percent of counties served by the	
984	Traveling Exhibits program annually (Target = 69% of counties	
985	annually); 2) The percent of school districts served by the Arts	
986	Education workshops annually (Target = 73% of school	
987	districts annually); 3) Ratio of dollars requested to dollars	
988	granted (Target = 60%).	
989	ITEM 78 To Department of Heritage and Arts - Division of Arts and	
990	Museums - Office of Museum Services	
991	From General Fund	263,300
992	From Dedicated Credits Revenue	2,000
993	Schedule of Programs:	
994	Office of Museum Services	265,300
995	The Legislature intends that the Department of Heritage	
996	and Arts report on the following performance measures for the	

997	Museum Services line item, whose mission is to "advance the	
998	value of museums in Utah and to enable the broadest access to	
999	museums."1) Ratio of dollars requested to dollars granted	
1000	(Target = 76%); 2) The number of museums provided	
1001	in-person consultation annually (Target = 30 museums	
1002	annually); 3) The number of museum professionals workshops	
1003	offered and attendance at each. (Target = 12 workshops and	
1004	200 professionals).	
1005	ITEM 79 To Department of Heritage and Arts - Commission on Service and	
1006	Volunteerism	
1007	From General Fund	240,000
1008	From Federal Funds	4,670,100
1009	From Dedicated Credits Revenue	7,700
1010	Schedule of Programs:	
1011	Commission on Service and Volunteerism	4,917,800
1012	The Legislature intends that the Department of Heritage	
1013	and Arts report on the following performance measures for the	
1014	Commission on Service and Volunteerism line item, 1)	
1015	Percentage of organizations trained implementing effective	
1016	volunteer management practices. (Target = 85%); 2)	
1017	Percentage of AmeriCorps programs showing improved	
1018	program management and compliance through training and	
1019	technical assistance. (Target = 90%); 3) Number of Utahs	
1020	served through AmeriCorps programs. This service includes:	
1021	youth tutoring and mentorship, after-school programs,	
1022	healthcare resources and insurance, bolstering mental	
1023	healthcare resources, environmental and conservation projects,	
1024	assisting the homeless, disaster preparation, and more. (Target	
1025	= 70,000).	
1026	ITEM 80 To Department of Heritage and Arts - Historical Society	
1027	From Dedicated Credits Revenue	124,900
1028	From Beginning Nonlapsing Balances	121,800
1029	From Closing Nonlapsing Balances	(121,800)
1030	Schedule of Programs:	
1031	State Historical Society	124,900
1032	ITEM 81 To Department of Heritage and Arts - Indian Affairs	
1033	From General Fund	334,800

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1034	From Dedicated Credits Revenue	54,200
1035	From General Fund Restricted - Native American Repatriation Restricted	60,400
1036	From Beginning Nonlapsing Balances	100,000
1037	From Closing Nonlapsing Balances	(99,500)
1038	Schedule of Programs:	
1039	Indian Affairs	449,900
1040	The Legislature intends that the Department of Heritage	
1041	and Arts report on the following performance measures for the	
1042	Division of Indian Affairs line item, whose mission is: "to	
1043	address the socio-cultural challenges of the eight	
1044	federally-recognized Tribes residing in Utah." 1) Attendees to	
1045	the Governors Native American Summit, Utah Indigenous Day	
1046	and American Indian Caucus Day (Target = 1,000 attendees	
1047	annually); 2) Percentage of mandated state agencies with	
1048	designated liaisons actively participating to respond to Tribal	
1049	concerns (Target = 70%); 3) Percentage of ancient human	
1050	remains repatriated to federally-recognized Tribes annually	
1051	(Target = 20% successful repatriated annually).	
1052	ITEM 82 To Department of Heritage and Arts - Pass-Through	
1053	From General Fund	1,517,000
1054	From General Fund Restricted - National Professional Men's Soccer Team Support of	
1055	Building Communities	100,000
1056	Schedule of Programs:	
1057	Pass-Through	1,617,000
1058	ITEM 83 To Department of Heritage and Arts - State History	
1059	From General Fund	2,413,300
1060	From Federal Funds	1,232,900
1061	From Dedicated Credits Revenue	86,500
1062	From Beginning Nonlapsing Balances	60,000
1063	From Closing Nonlapsing Balances	(60,000)
1064	Schedule of Programs:	
1065	Administration	394,600
1066	Historic Preservation and Antiquities	2,155,700
1067	History Projects and Grants	25,000
1068	Library and Collections	562,600
1069	Public History, Communication and Information	594,800
1070	The Legislature intends that the Department of Heritage	

1071 and Arts report on the following performance measures for the  
 1072 Division of State History line item, whose mission is: "to  
 1073 preserve and share the past for a better present and future." 1)  
 1074 The Division of State History measures the percent of Section  
 1075 106 reviews completed within 20 days annually (Target =  
 1076 90%); 2) The percent of Certified Local Governments actively  
 1077 involved in historic preservation by applying for a grant at least  
 1078 once within a four-year period and successfully completing the  
 1079 grant-funded project (Target = 60% active CLGs); 3) The  
 1080 Percentage of collection digitized and available online, both  
 1081 photo and artifact. (Target = 35%).

1082	ITEM 84	To Department of Heritage and Arts - State Library	
1083		From General Fund	4,587,600
1084		From Federal Funds	1,869,300
1085		From Dedicated Credits Revenue	2,245,000
1086		From Beginning Nonlapsing Balances	229,800
1087		From Closing Nonlapsing Balances	(229,800)
1088		Schedule of Programs:	
1089		Administration	1,582,900
1090		Blind and Disabled	1,942,900
1091		Library Development	2,457,400
1092		Library Resources	2,718,700

1093 The Legislature intends that the Department of Heritage  
 1094 and Arts report on the following performance measures for the  
 1095 Division of State Library line item, whose mission is: "to  
 1096 develop, advance, promote library services and equal access to  
 1097 resources." 1) The Division measures the number of online and  
 1098 in-person training hours provided annually and ratio of  
 1099 trainings provided in collaboration with other divisions (Target  
 1100 = 11,700 training hours annually); 2) The total Bookmobile  
 1101 circulation annually. (Target = 413,000 items annually); 3) The  
 1102 total Blind and Disabled circulation annually (Target = 328,900  
 1103 items annually); 4) Digital downloads from Utahs Online  
 1104 Library annually (Target = 1.3 million items annually).

1105 INSURANCE DEPARTMENT

1106	ITEM 85	To Insurance Department - Bail Bond Program	
1107		From General Fund Restricted - Bail Bond Surety Administration	35,900

1108	Schedule of Programs:	
1109	Bail Bond Program	35,900
1110	The Legislature intends that the Insurance Department	
1111	report on the following performance measures for the Insurance	
1112	Bail Bond Program line item, whose mission is "to foster a	
1113	healthy insurance market by promoting fair and reasonable	
1114	practices that ensure available, affordable and reliable	
1115	insurance products and services": 1) timely response to	
1116	reported allegations of violations of insurance statute and rule	
1117	(Target = 90% within 75 days).	
1118	ITEM 86 To Insurance Department - Health Insurance Actuary	
1119	From General Fund Restricted - Health Insurance Actuarial Review	200,000
1120	From Beginning Nonlapsing Balances	108,300
1121	From Closing Nonlapsing Balances	(87,300)
1122	Schedule of Programs:	
1123	Health Insurance Actuary	221,000
1124	The Legislature intends that the Insurance Department	
1125	report on the following performance measures for the Health	
1126	Insurance Actuary (Risk Adjuster) line item, whose mission is	
1127	"to foster a healthy insurance market by promoting fair and	
1128	reasonable practices that ensure available, affordable and	
1129	reliable insurance products and services": timeliness of	
1130	processing rate filings (Target = 95% within 45 days).	
1131	ITEM 87 To Insurance Department - Insurance Department Administration	
1132	From Federal Funds	300,000
1133	From Dedicated Credits Revenue	8,700
1134	From General Fund Restricted - Captive Insurance	1,069,400
1135	From General Fund Restricted - Criminal Background Check	165,000
1136	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1137	From General Fund Restricted - Insurance Department Acct.	8,407,300
1138	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,413,000
1139	From General Fund Restricted - Relative Value Study Account	119,000
1140	From General Fund Restricted - Technology Development	629,000
1141	From Beginning Nonlapsing Balances	2,679,100
1142	From Closing Nonlapsing Balances	(2,296,400)
1143	Schedule of Programs:	
1144	Administration	8,657,300

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1145	Captive Insurers	1,351,200
1146	Criminal Background Checks	165,000
1147	Electronic Commerce Fee	886,600
1148	GAP Waiver Program	129,100
1149	Insurance Fraud Program	2,315,000
1150	Relative Value Study	119,000

1151           The Legislature intends that the Insurance Department  
1152 report on the following performance measures for the Insurance  
1153 Administration line item, whose mission is "to foster a healthy  
1154 insurance market by promoting fair and reasonable practices  
1155 that ensure available, affordable and reliable insurance products  
1156 and services.": 1) timeliness of processing work product  
1157 (Target = 95% within 45 days); 2) timeliness of resident  
1158 licenses processed (Target = 75% within 15 days); 3) increase  
1159 the number of certified examination and captive auditors to  
1160 include Accredited Financial Examiners and Certified Financial  
1161 Examiners (Target = 25% increase); 4) timely response to  
1162 reported allegations of violations of insurance statute and rule  
1163 (Target = 90% within 75 days).

1164	ITEM 88 To Insurance Department - Title Insurance Program	
1165	From General Fund	4,400
1166	From General Fund Rest. - Title Licensee Enforcement Acct.	124,300
1167	From Beginning Nonlapsing Balances	113,800
1168	From Closing Nonlapsing Balances	(113,800)

1169	Schedule of Programs:	
1170	Title Insurance Program	128,700

1171           The Legislature intends that the Insurance Department  
1172 report on the following performance measures for the Title  
1173 Insurance Program line item, whose mission is "to foster a  
1174 healthy insurance market by promoting fair and reasonable  
1175 practices that ensure available, affordable and reliable  
1176 insurance products and services": 1) timely response to  
1177 reported allegations of violations of insurance statute and rule  
1178 (Target = 90% within 75 days).

1179 LABOR COMMISSION

1180	ITEM 89 To Labor Commission	
1181	From General Fund	6,592,500



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1182	From Federal Funds	2,865,800
1183	From Dedicated Credits Revenue	32,600
1184	From Employers' Reinsurance Fund	81,100
1185	From General Fund Restricted - Industrial Accident Account	3,518,200
1186	From General Fund Restricted - Workplace Safety Account	1,651,800
1187	Schedule of Programs:	
1188	Adjudication	1,470,600
1189	Administration	2,080,800
1190	Antidiscrimination and Labor	2,195,100
1191	Boiler, Elevator and Coal Mine Safety Division	1,639,600
1192	Building Operations and Maintenance	174,600
1193	Industrial Accidents	2,130,500
1194	Utah Occupational Safety and Health	3,830,800
1195	Workplace Safety	1,220,000
1196	The Legislature intends that the Utah Labor Commission	
1197	report by October 15, 2020, on the following performance	
1198	measures for the Labor Commission line item, whose mission	
1199	is to achieve safety in Utahs workplaces and fairness in	
1200	employment and housing: (1) Percentage of workers	
1201	compensation decisions by the Division of Adjudication within	
1202	60 days of the date of the hearing (Target-100%), (2)	
1203	Percentage of decisions issued on motions for review within 90	
1204	days of the date the motion was filed (Target-100%), (3)	
1205	Percentage of UOSH citations issued within 45 days of the date	
1206	of the opening conference (Target-90%) (4) Number and	
1207	percentage of elevator units that are overdue for inspection	
1208	(Target-0%), (5) Percentage of the improvement over baseline	
1209	of the number of employers determined to be in compliance	
1210	with the state requirement for workers compensation insurance	
1211	coverage (Target-25%), (6) Percentage of employment	
1212	discrimination cases completed within 180 days of the date the	
1213	complaint was filed (Target-70%).	
1214	PUBLIC SERVICE COMMISSION	
1215	ITEM 90 To Public Service Commission	
1216	From Dedicated Credits Revenue	600
1217	From General Fund Restricted - Public Utility Restricted Acct.	2,573,600
1218	From Revenue Transfers	9,800

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1219	From Beginning Nonlapsing Balances	612,200
1220	From Closing Nonlapsing Balances	(499,000)
1221	Schedule of Programs:	
1222	Administration	2,665,900
1223	Building Operations and Maintenance	31,300
1224	The Legislature intends that the Public Service Commission	
1225	report by October 15, 2020, on the following performance	
1226	measures for the Public Service Commission line item, whose	
1227	mission is to provide balanced regulation ensuring safe,	
1228	reliable, adequate, and reasonably priced utility service: (1)	
1229	Electric or natural gas rate changes within a fiscal year not	
1230	consistent or comparable with other states served by the same	
1231	utility (Target = 0); (2) Number of appellate court cases within	
1232	a fiscal year modifying or reversing Public Service	
1233	Commission decisions (Target = 0); (3) Number, within a fiscal	
1234	year, of financial sector analyses of Utahs public utility	
1235	regulatory climate resulting in an unfavorable or unbalanced	
1236	assessment (Target= 0); to the Business, Economic	
1237	Development, and Labor Appropriations Subcommittee.	
1238	UTAH STATE TAX COMMISSION	
1239	ITEM 91 To Utah State Tax Commission - License Plates Production	
1240	From Dedicated Credits Revenue	3,409,000
1241	From Beginning Nonlapsing Balances	196,700
1242	From Closing Nonlapsing Balances	(135,700)
1243	Schedule of Programs:	
1244	License Plates Production	3,470,000
1245	ITEM 92 To Utah State Tax Commission - Liquor Profit Distribution	
1246	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account	
1247		5,856,100
1248	Schedule of Programs:	
1249	Liquor Profit Distribution	5,856,100
1250	ITEM 93 To Utah State Tax Commission - Rural Health Care Facilities	
1251	Distribution	
1252	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
1253	Schedule of Programs:	
1254	Rural Health Care Facilities Distribution	218,900
1255	ITEM 94 To Utah State Tax Commission - Tax Administration	

1256	From General Fund	28,866,000
1257	From Education Fund	22,155,400
1258	From Transportation Fund	5,857,400
1259	From Federal Funds	595,100
1260	From Dedicated Credits Revenue	7,265,200
1261	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
1262	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1263	Account	4,148,400
1264	From General Fund Rest. - Sales and Use Tax Admin Fees	11,156,900
1265	From General Fund Restricted - Tobacco Settlement Account	18,500
1266	From Revenue Transfers	167,700
1267	From Uninsured Motorist Identification Restricted Account	139,700
1268	From Beginning Nonlapsing Balances	1,000,000
1269	Schedule of Programs:	
1270	Administration Division	11,024,900
1271	Auditing Division	12,565,500
1272	Motor Vehicle Enforcement Division	4,339,000
1273	Motor Vehicles	24,360,300
1274	Multi-State Tax Compact	282,200
1275	Property Tax Division	5,430,300
1276	Seasonal Employees	165,700
1277	Tax Payer Services	11,905,900
1278	Tax Processing Division	6,952,100
1279	Technology Management	11,454,100

1280           The Legislature intends that the Utah State Tax  
 1281 Commission report by October 15th, 2020, on the following  
 1282 performance measures for the Tax Administration line item,  
 1283 whose mission is to collect revenues for the state and local  
 1284 governments and to equitably administer tax and assigned  
 1285 motor vehicle laws: (1) Tax returns processed electronically  
 1286 (Target = 81%), (2) Closed Delinquent Accounts from assigned  
 1287 inventory (Target 5% improvement), (3) Motor Vehicle Large  
 1288 Office Wait Times (Target: 94% served in 20 minutes or less)  
 1289 to the Business, Labor, and Economic Development  
 1290 Appropriations Subcommittee.

1291 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY  
 1292 ITEM 95 To Utah Science Technology and Research Governing Authority -

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1293	Support Programs	
1294	From General Fund	3,282,600
1295	From Dedicated Credits Revenue	16,100
1296	Schedule of Programs:	
1297	Incubation Programs	2,160,600
1298	Regional Outreach	736,400
1299	SBIR/STTR Assistance Center	401,700
1300	ITEM 96 To Utah Science Technology and Research Governing Authority -	
1301	USTAR Administration	
1302	From General Fund	1,788,400
1303	From Dedicated Credits Revenue	439,100
1304	Schedule of Programs:	
1305	Administration	606,200
1306	Project Management & Compliance	1,621,300
1307	The Legislature intends that The Utah Science Technology	
1308	Research (USTAR) initiative report on the following	
1309	performance measures for the USTAR Administration line	
1310	item, whose mission is to accelerate the commercialization of	
1311	science and technology ideas generated from the private sector,	
1312	entrepreneurial and university researchers in order to positively	
1313	elevate tax revenue, employment and corporate retention in the	
1314	State of Utah: (1) percent of USTAR appropriation used for	
1315	administration expenditures (Target =4%), (2) number of	
1316	unique visitors to website (Target = 4,000), (3) staff	
1317	professional development participation (Target = 100%), and	
1318	(4) Confluence (USTAR annual meeting) attendance	
1319	(Target=150) by October 15, 2020 to the Business, Economic	
1320	Development, and Labor (BEDL) Appropriations	
1321	Subcommittee.	
1322	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1323	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1324	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1325	accounts to which the money is transferred may be made without further legislative action, in	
1326	accordance with statutory provisions relating to the funds or accounts.	
1327	DEPARTMENT OF COMMERCE	
1328	ITEM 97 To Department of Commerce - Architecture Education and	
1329	Enforcement Fund	

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1330	From Licenses/Fees	3,000
1331	From Beginning Fund Balance	54,200
1332	From Closing Fund Balance	(42,200)
1333	Schedule of Programs:	
1334	Architecture Education and Enforcement Fund	15,000
1335	ITEM 98 To Department of Commerce - Consumer Protection Education	
1336	and Training Fund	
1337	From Licenses/Fees	160,100
1338	From Beginning Fund Balance	400,000
1339	From Closing Fund Balance	(300,000)
1340	Schedule of Programs:	
1341	Consumer Protection Education and Training Fund	260,100
1342	ITEM 99 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1343	Electrologist Fund	
1344	From Licenses/Fees	50,000
1345	From Interest Income	1,000
1346	From Beginning Fund Balance	100,500
1347	From Closing Fund Balance	(74,500)
1348	Schedule of Programs:	
1349	Cosmetologist/Barber, Esthetician, Electrologist Fund	77,000
1350	ITEM 100 To Department of Commerce - Land Surveyor/Engineer Education	
1351	and Enforcement Fund	
1352	From Licenses/Fees	9,000
1353	From Beginning Fund Balance	99,000
1354	From Closing Fund Balance	(98,000)
1355	Schedule of Programs:	
1356	Land Surveyor/Engineer Education and Enforcement Fund	10,000
1357	ITEM 101 To Department of Commerce - Landscapes Architects Education	
1358	and Enforcement Fund	
1359	From Licenses/Fees	4,100
1360	From Beginning Fund Balance	10,000
1361	From Closing Fund Balance	(9,100)
1362	Schedule of Programs:	
1363	Landscapes Architects Education and Enforcement Fund	5,000
1364	ITEM 102 To Department of Commerce - Physicians Education Fund	
1365	From Dedicated Credits Revenue	1,200
1366	From Licenses/Fees	22,000

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1367	From Beginning Fund Balance	81,400
1368	From Closing Fund Balance	(79,600)
1369	Schedule of Programs:	
1370	Physicians Education Fund	25,000
1371	ITEM 103 To Department of Commerce - Real Estate Education, Research,	
1372	and Recovery Fund	
1373	From Dedicated Credits Revenue	125,500
1374	From Beginning Fund Balance	818,300
1375	From Closing Fund Balance	(726,800)
1376	Schedule of Programs:	
1377	Real Estate Education, Research, and Recovery Fund	217,000
1378	ITEM 104 To Department of Commerce - Residence Lien Recovery Fund	
1379	From Dedicated Credits Revenue	20,000
1380	From Licenses/Fees	30,000
1381	From Beginning Fund Balance	1,909,900
1382	From Closing Fund Balance	(1,709,900)
1383	Schedule of Programs:	
1384	Residence Lien Recovery Fund	250,000
1385	ITEM 105 To Department of Commerce - Residential Mortgage Loan	
1386	Education, Research, and Recovery Fund	
1387	From Licenses/Fees	152,800
1388	From Interest Income	10,000
1389	From Beginning Fund Balance	871,000
1390	From Closing Fund Balance	(928,800)
1391	Schedule of Programs:	
1392	RMLERR Fund	105,000
1393	ITEM 106 To Department of Commerce - Securities Investor	
1394	Education/Training/Enforcement Fund	
1395	From Licenses/Fees	153,000
1396	From Beginning Fund Balance	203,600
1397	From Closing Fund Balance	(202,600)
1398	Schedule of Programs:	
1399	Securities Investor Education/Training/Enforcement Fund	154,000
1400	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1401	ITEM 107 To Governor's Office of Economic Development - Outdoor	
1402	Recreation Infrastructure Account	
1403	From Dedicated Credits Revenue	4,960,800

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1404	Schedule of Programs:	
1405	Outdoor Recreation Infrastructure Account	4,960,800
1406	ITEM 108 To Governor's Office of Economic Development - Transient Room	
1407	Tax Fund	
1408	From Revenue Transfers	1,384,900
1409	Schedule of Programs:	
1410	Transient Room Tax Fund	1,384,900
1411	DEPARTMENT OF HERITAGE AND ARTS	
1412	ITEM 109 To Department of Heritage and Arts - History Donation Fund	
1413	From Dedicated Credits Revenue	7,100
1414	From Beginning Fund Balance	326,100
1415	From Closing Fund Balance	(332,000)
1416	Schedule of Programs:	
1417	History Donation Fund	1,200
1418	ITEM 110 To Department of Heritage and Arts - State Arts Endowment Fund	
1419	From Dedicated Credits Revenue	10,500
1420	From Interest Income	1,500
1421	From Beginning Fund Balance	368,200
1422	From Closing Fund Balance	(371,500)
1423	Schedule of Programs:	
1424	State Arts Endowment Fund	8,700
1425	ITEM 111 To Department of Heritage and Arts - State Library Donation Fund	
1426	From Dedicated Credits Revenue	10,400
1427	From Beginning Fund Balance	967,300
1428	From Closing Fund Balance	(777,700)
1429	Schedule of Programs:	
1430	State Library Donation Fund	200,000
1431	INSURANCE DEPARTMENT	
1432	ITEM 112 To Insurance Department - Insurance Fraud Victim Restitution	
1433	Fund	
1434	From Licenses/Fees	425,000
1435	From Beginning Fund Balance	179,000
1436	From Closing Fund Balance	(204,000)
1437	Schedule of Programs:	
1438	Insurance Fraud Victim Restitution Fund	400,000
1439	ITEM 113 To Insurance Department - Title Insurance Recovery Education	
1440	and Research Fund	

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1441	From Dedicated Credits Revenue	48,000
1442	From Beginning Fund Balance	564,800
1443	From Closing Fund Balance	(470,200)
1444	Schedule of Programs:	
1445	Title Insurance Recovery Education and Research Fund	142,600

## 1446 PUBLIC SERVICE COMMISSION

## 1447 ITEM 114 To Public Service Commission - Universal Public Telecom Service

1448	From Dedicated Credits Revenue	15,325,400
1449	From Beginning Fund Balance	7,469,100
1450	From Closing Fund Balance	(8,056,800)
1451	Schedule of Programs:	
1452	Universal Public Telecommunications Service Support	14,737,700

1453           The Legislature intends that the Public Service Commission  
1454 report by October 15, 2019 on the following performance  
1455 measures for the Universal Telecommunications Support Fund  
1456 line item, whose mission is to provide balanced operation of  
1457 the fund that is nondiscriminatory and competitively and  
1458 technologically neutral, neither providing a competitive  
1459 advantage for, nor imposing a competitive disadvantage upon,  
1460 any telecommunications provider operating in Utah: (1)  
1461 Number of months within a fiscal year during which the Fund  
1462 did not maintain a balance equal to at least three months of  
1463 fund payments (Target = 0); (2) Number of times a change to  
1464 the fund surcharge occurred more than once every three fiscal  
1465 years (Target = 0); (3) Total adoption and usage of  
1466 Telecommunications Relay Service and Caption Telephone  
1467 Service within a fiscal year (Target = 50,000); to the Business,  
1468 Economic Development, and Labor Appropriations  
1469 Subcommittee.

1470           Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following  
1471 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
1472 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
1473 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
1474 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
1475 amounts between funds and accounts as indicated.

## 1476 INSURANCE DEPARTMENT

## 1477 ITEM 115 To Insurance Department - Individual &amp; Small Employer Risk



1478	Adjustment Enterprise Fund	
1479	From Licenses/Fees	265,000
1480	Schedule of Programs:	
1481	Individual & Small Employer Risk Adjustment Enterprise	265,000
1482	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1483	the State Division of Finance to transfer the following amounts between the following funds or	
1484	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1485	must be authorized by an appropriation.	
1486	ITEM 116 To General Fund Restricted - Industrial Assistance Account	
1487	From General Fund	250,000
1488	From Interest Income	636,000
1489	From Revenue Transfers	(256,000)
1490	From Beginning Fund Balance	19,450,000
1491	From Closing Fund Balance	(18,054,900)
1492	Schedule of Programs:	
1493	General Fund Restricted - Industrial Assistance Account	2,025,100
1494	ITEM 117 To General Fund Restricted - Native American Repatriation	
1495	Restricted Account	
1496	From General Fund	20,000
1497	Schedule of Programs:	
1498	General Fund Restricted - Native American Repatriation Restricted	
1499	Account	20,000
1500	ITEM 118 To General Fund Restricted - Motion Picture Incentive Fund	
1501	From General Fund	1,500,000
1502	Schedule of Programs:	
1503	General Fund Restricted - Motion Picture Incentive Fund	1,500,000
1504	ITEM 119 To General Fund Restricted - National Professional Men's Soccer	
1505	Team Support of Building Communities	
1506	From Dedicated Credits Revenue	100,000
1507	Schedule of Programs:	
1508	General Fund Restricted - National Professional Men's Soccer Team	
1509	Support of Building Communities	100,000
1510	ITEM 120 To General Fund Restricted - Rural Health Care Facilities Fund	
1511	From General Fund	218,900
1512	Schedule of Programs:	
1513	General Fund Restricted - Rural Health Care Facilities Fund	
1514		218,900

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1515	ITEM 121	To General Fund Restricted - Tourism Marketing Performance	
1516	Fund		
1517		From General Fund	27,000,000
1518		Schedule of Programs:	
1519		General Fund Restricted - Tourism Marketing Performance	27,000,000
1520	ITEM 122	To General Fund Restricted - Workforce Development Restricted	
1521	Account		
1522		From General Fund	15,187,900
1523		Schedule of Programs:	
1524		Workforce Development Restricted Account	15,187,900
1525		Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
1526		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1527	LABOR COMMISSION		
1528	ITEM 123	To Labor Commission - Employers Reinsurance Fund	
1529		From Dedicated Credits Revenue	650,000
1530		From Premium Tax Collections	16,593,000
1531		From Beginning Fund Balance	2,000,400
1532		From Closing Fund Balance	(2,941,900)
1533		Schedule of Programs:	
1534		Employers Reinsurance Fund	16,301,500
1535	ITEM 124	To Labor Commission - Uninsured Employers Fund	
1536		From Dedicated Credits Revenue	2,611,000
1537		From Interest Income	1,075,000
1538		From Premium Tax Collections	1,936,800
1539		From Beginning Fund Balance	10,875,900
1540		From Closing Fund Balance	(10,875,900)
1541		Schedule of Programs:	
1542		Uninsured Employers Fund	5,622,800
1543	ITEM 125	To Labor Commission - Wage Claim Agency Fund	
1544		From Dedicated Credits Revenue	2,400,000
1545		From Beginning Fund Balance	20,872,500
1546		From Closing Fund Balance	(22,822,500)
1547		Schedule of Programs:	
1548		Wage Claim Agency Fund	450,000
1549		<b>Section 3. Effective Date.</b>	
1550		If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
1551		takes effect upon approval by the Governor, or the day following the constitutional time limit of	

1552 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
1553 the date of override. Section 2 of this bill takes effect on July 1, 2019.