

**CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2013 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Melvin R. Brown**

Senate Sponsor: Lyle W. Hillyard

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides budget increases and decreases for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$207,576,700 in operating and capital budgets for fiscal year 2013, including:

- ▶ (\$35,004,800) from the General Fund;
- ▶ \$242,581,500 from various sources as detailed in this bill.

This bill appropriates \$80,006,800 in business-like activities for fiscal year 2013.

This bill appropriates \$47,998,200 in restricted fund and account transfers for fiscal year 2013, including:

- ▶ \$1,214,000 from the General Fund;
- ▶ \$46,784,200 from various sources as detailed in this bill.

This bill appropriates \$34,122,000 in transfers to unrestricted funds for fiscal year 2013.

This bill appropriates \$243,305,200 in capital project funds for fiscal year 2013.

**Other Special Clauses:**

This bill takes effect immediately.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2013 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2012 and ending June 30, 2013. These are additions to amounts previously appropriated for fiscal year 2013.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 1	To Governor's Office	
	From Federal Funds	318,900
	Schedule of Programs:	
	Administration	318,900

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office in Item 1 Chapter 11 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.

ITEM 2 To Governor's Office - Public Lands Litigation

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Public Land Litigation in Item 2 Chapter 11 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.

ITEM 3 To Governor's Office - Constitutional Defense Council

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Constitution Defense Council in Item 27 Chapter 417 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.

ITEM 4 To Governor's Office - Character Education

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Character Education in Item 3 Chapter 11 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.

ITEM 5 To Governor's Office - Emergency Fund

Under section 63J-1-603 of the Utah Code, the Legislature

70	intends that appropriations provided for the Governor's	
71	Office-Emergency Fund in Item 4 Chapter 11 Laws of Utah	
72	2012 not lapse at the close of Fiscal Year 2013.	
73	ITEM 6 To Governor's Office - Governor's Office of Planning and Budget	
74	From General Fund, One-time	(44,200)
75	Schedule of Programs:	
76	Administration	(44,200)
77	Under section 63J-1-603 of the Utah Code, the Legislature	
78	intends that appropriations provided for the Governor's Office	
79	of Planning and Budget in Item 5 Chapter 11 Laws of Utah	
80	2012 not lapse at the close of Fiscal Year 2013.	
81	The Legislature intends that the Governor's Office of	
82	Planning and Budget may add one additional vehicle to its	
83	authorized level using existing funds.	
84	ITEM 7 To Governor's Office - GOPB - Inspector General of Medicaid	
85	Services	
86	Under section 63J-1-603 of the Utah Code, the Legislature	
87	intends that appropriations provided for the Governor's Office	
88	of Planning and Budget-Office of Inspector General for	
89	Medicaid Services in Item 6 Chapter 11 Laws of Utah 2012 not	
90	lapse at the close of Fiscal Year 2013.	
91	ITEM 8 To Governor's Office - Quality Growth Commission - LeRay	
92	McAllister Program	
93	Under section 63J-1-603 of the Utah Code, the Legislature	
94	intends that appropriations provided for the Governor's Office	
95	Quality Growth Commission LeRay McAllister in Item 7	
96	Chapter 11 Laws of Utah 2012 not lapse at the close of Fiscal	
97	Year 2013.	
98	ITEM 9 To Governor's Office - Commission on Criminal and Juvenile	
99	Justice	
100	From General Fund, One-time	45,500
101	From Federal Funds	725,300
102	From Federal Funds - American Recovery and Reinvestment Act	60,000
103	From General Fund Restricted - Criminal Forfeiture Restricted Account	1,000,000
104	Schedule of Programs:	
105	CCJJ Commission	765,300
106	Utah Office for Victims of Crime	20,000

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107	Extraditions	45,500
108	Crime Reduction Assistance Program	1,000,000
109	Under section 63J-1-603 of the Utah Code, the Legislature	
110	intends that appropriations provided for the Commission on	
111	Criminal and Juvenile Justice Services in Item 8 of Chapter 11	
112	Laws of Utah 2012 not lapse at the close of fiscal year 2013.	
113	STATE AUDITOR	
114	ITEM 10 To State Auditor	
115	Under section 63J-1-603 of the Utah Code, the Legislature	
116	intends that appropriations provided for the State Auditor in	
117	Item 9 of Chapter 11, Laws of Utah 2012, not lapse at the close	
118	of Fiscal Year 2013.	
119	STATE TREASURER	
120	ITEM 11 To State Treasurer	
121	Under section 63J-1-603 of the Utah Code, the Legislature	
122	intends that appropriations provided for the State Treasurer in	
123	Item 10 of Chapter 11 Laws of Utah 2012 not lapse at the close	
124	of fiscal year 2013.	
125	ATTORNEY GENERAL	
126	ITEM 12 To Attorney General	
127	From Federal Funds	220,800
128	Schedule of Programs:	
129	Administration	220,800
130	Under Section 63J-1-603 of the Utah Code, the Legislature	
131	intends that appropriations provided for the Attorney General	
132	in Item 11 of Chapter 11 Laws of Utah 2012 not lapse at the	
133	close of fiscal year 2013.	
134	ITEM 13 To Attorney General - Contract Attorneys	
135	Under Section 63J-1-603 of the Utah Code, the Legislature	
136	intends that appropriations provided for the Attorney General -	
137	Contract Attorneys in Item 12 Chapter 11 Laws of Utah 2012	
138	not lapse at the close of fiscal year 2013.	
139	ITEM 14 To Attorney General - Children's Justice Centers	
140	Under Section 63J-1-603 of the Utah Code, the Legislature	
141	intends that appropriations provided for the Attorney General -	
142	Children's Justice Centers in Item 13 Chapter 11 Laws of Utah	
143	not lapse at the close of fiscal year 2013.	

144	ITEM 15	To Attorney General - Prosecution Council	
145		Under Section 63J-1-603 of the Utah Code, the Legislature	
146		intends that appropriations provided for the Utah Prosecution	
147		Council in Item 14 Chapter 11 Laws of Utah not lapse at the	
148		close of fiscal year 2013.	
149		UTAH DEPARTMENT OF CORRECTIONS	
150	ITEM 16	To Utah Department of Corrections - Programs and Operations	
151		From General Fund, One-time	(7,362,800)
152		From Federal Funds	119,500
153		From Beginning Nonlapsing Appropriation Balances	(2,000,000)
154		From Closing Nonlapsing Appropriation Balances	2,000,000
155		Schedule of Programs:	
156		Department Executive Director	(362,800)
157		Adult Probation and Parole Programs	(7,000,000)
158		Institutional Operations Draper Facility	119,500
159		Under Section 63J-1-603 of the Utah Code, the Legislature	
160		intends that appropriations provided for Programs and	
161		Operations in Item 16 of Chapter 11 Laws of Utah 2012 not	
162		lapse at the close of Fiscal Year 2013.	
163	ITEM 17	To Utah Department of Corrections - Department Medical Services	
164		From General Fund, One-time	1,806,900
165		Schedule of Programs:	
166		Medical Services	1,806,900
167		Under Section 63J-1-603 of the Utah Code, the Legislature	
168		intends that the appropriations provided for the Utah	
169		Department of Corrections Department of Medical Services in	
170		Item 17 of Chapter 11 Laws of Utah 2012 not lapse at the close	
171		of Fiscal Year 2013.	
172	ITEM 18	To Utah Department of Corrections - Jail Contracting	
173		From General Fund, One-time	(1,765,000)
174		Schedule of Programs:	
175		Jail Contracting	(1,765,000)
176		Under Section 63J-1-603 of the Utah Code, the Legislature	
177		intends that appropriations provided for the Utah Department	
178		of Corrections Jail Contracting in Item 19 of Chapter 11 Laws	
179		of Utah 2012 not lapse at the end of Fiscal Year 2013.	
180		BOARD OF PARDONS AND PAROLE	

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181 ITEM 19 To Board of Pardons and Parole  
 182 Under Section 63J-1-603 of the Utah Code, the Legislature  
 183 intends that appropriations of up to \$500,000 provided for the  
 184 Board of Pardons and Parole in Item 20 of Chapter 11 Laws of  
 185 Utah 2012 not lapse at the close of Fiscal Year 2013. The use  
 186 of any nonlapsing funds shall be limited to capital equipment or  
 187 improvements, computer equipment/software,  
 188 employee/training incentives, and equipment/supplies.

189 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

190 ITEM 20 To Department of Human Services - Division of Juvenile Justice  
 191 Services - Programs and Operations

192 From General Fund, One-time	21,500
193 From Federal Funds	856,800
194 Schedule of Programs:	
195 Early Intervention Services	244,400
196 Community Programs	342,500
197 Rural Programs	289,700
198 Youth Parole Authority	1,700

199 Under Section 63J-1-603 of the Utah Code, the Legislature  
 200 intends that appropriations provided for the Division of  
 201 Juvenile Justice services line item in Item 21 of Chapter 11,  
 202 Laws of Utah 2012, not lapse at the close of Fiscal Year 2013.  
 203 The use of any nonlapsing funds is limited to expenditures for  
 204 data processing and technology based expenditures, facility  
 205 repairs and maintenance and improvements, other charges and  
 206 pass through expenditures, and short-term projects and studies  
 207 that promote efficiency and service improvement.

208 Notwithstanding the intent language authorized by the  
 209 Legislature in Item 21 of Chapter 422, Laws of Utah 2012, the  
 210 Legislature intends that the Division of Juvenile Justice  
 211 Services may use nonlapsing balances to operate the Weber  
 212 Valley Detention Center through the end of the fiscal year  
 213 2013.

214 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

215 ITEM 21 To Judicial Council/State Court Administrator - Administration

216 From Federal Funds	573,400
217 Schedule of Programs:	

218	District Courts	573,400
219	Under Section 63-J-1-603 of the Utah Code, the Legislature	
220	intends that appropriations of up to \$2,500,000 provided for	
221	Administration in Item 22 of Chapter 11 Laws of Utah 2012	
222	not lapse at the close of Fiscal Year 2013. The use of any	
223	unused funds is limited to Computer Equipment/Software,	
224	Employee Training/Incentives, Equipment/Supplies, Special	
225	Projects/Studies, Temporary Employees--Law Clerks, Judicial	
226	Service Representatives, Juvenile Community Service	
227	Programs, Senior Judge Assistance, Grant Match, and Law	
228	Library Fund Carry Forward.	
229	ITEM 22 To Judicial Council/State Court Administrator - Grand Jury	
230	Under Section 63J-1-603 of the Utah Code, the Legislature	
231	intends that appropriations of up to \$400 provided for Grand	
232	Jury in Item 23 of Chapter 11 Laws of Utah 2012 shall not	
233	lapse at the close of Fiscal Year 2013. The use of any	
234	nonlapsing funds shall be limited to travel expenses.	
235	ITEM 23 To Judicial Council/State Court Administrator - Contracts and	
236	Leases	
237	From General Fund, One-time	(21,500)
238	Schedule of Programs:	
239	Contracts and Leases	(21,500)
240	Under Section 63-J-1-603 of the Utah Code, the Legislature	
241	intends that appropriations of up to \$250,000 provided for	
242	Contracts and Leases in Item 24 of Chapter 11 Laws of Utah	
243	2012 not lapse at the close of Fiscal Year 2013. The use of any	
244	unused funds is limited to capital equipment and	
245	improvements.	
246	ITEM 24 To Judicial Council/State Court Administrator - Jury and Witness	
247	Fees	
248	From General Fund, One-time	114,700
249	Schedule of Programs:	
250	Jury, Witness, and Interpreter	114,700
251	Under Section 63J-1-603 of the Utah Code, the Legislature	
252	intends that appropriations provided for Jury and Witness Fees	
253	in Item 25 of Chapter 11 Laws of Utah 2012 not lapse at the	
254	close of Fiscal Year 2013.	

255 ITEM 25 To Judicial Council/State Court Administrator - Guardian ad Litem  
 256 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 257 intends that appropriations of up to \$500,000 provided for  
 258 Guardian ad Litem in Item 26 of Chapter 11 Laws of Utah  
 259 2012 not lapse at the close of Fiscal Year 2013.

260 DEPARTMENT OF PUBLIC SAFETY

261 ITEM 26 To Department of Public Safety - Programs & Operations  
 262 From General Fund, One-time (3,284,400)  
 263 From General Fund Restricted - State Law Enforcement Forfeiture Account 368,000  
 264 From General Fund Restricted - Utah Highway Patrol Aero Bureau 205,000  
 265 From Beginning Nonlapsing Appropriation Balances (1,200,000)  
 266 From Closing Nonlapsing Appropriation Balances 1,200,000

267 Schedule of Programs:

268 Department Commissioner's Office (3,284,400)  
 269 Aero Bureau 205,000  
 270 Highway Patrol - Field Operations 368,000

271 The Legislature intends that up to \$8,500,000 from the  
 272 Statewide Unified E-911 Emergency Service Account,  
 273 \$3,500,000 from dedicated credits, and \$11,000,000 from  
 274 General Fund and restricted General Fund of the appropriations  
 275 provided for Programs and Operations not lapse at the close of  
 276 Fiscal Year 2013. The use of any unused funds is limited to  
 277 facility construction, capital equipment or improvements,  
 278 computer equipment/software/programming, law enforcement  
 279 overtime, employee training, equipment and supplies, grant  
 280 obligations, and operations.

281 The Legislature intends that Public Safety is allowed to  
 282 increase its fleet by 4 vehicles due to the expansion of Liquor  
 283 Law Enforcement Agents funded during the 2012 special  
 284 session. Funding for the vehicles will be provided from the  
 285 Alcoholic Beverage Control Act Enforcement Fund.

286 ITEM 27 To Department of Public Safety - Emergency Management  
 287 Under section 63J-1-603 of the Utah Code, the Legislature  
 288 intends that appropriations of up to \$500,000 provided for  
 289 Emergency Services and Homeland Security in Item 28 of  
 290 Chapter 11 Laws of Utah 2012 not lapse at the close of fiscal  
 291 year 2013. The use of any unused funds is limited to search and



292 rescue reimbursement, computer  
293 equipment/software/programming, employee training, and  
294 equipment and supplies.

295 ITEM 28 To Department of Public Safety - Division of Homeland Security -  
296 Emergency and Disaster Management

297 The Legislature intends that appropriations provided for  
298 Emergency and Disaster Management line item created in the  
299 "Emergency and Disaster Management Amendments" (House  
300 238 Bill 139, 2010 General Session) not lapse at the close of  
301 fiscal year 2013.

302 ITEM 29 To Department of Public Safety - Peace Officers' Standards and  
303 Training

304 The Legislature intends that up to \$500,000 of the  
305 appropriations provided for Peace Officers Standards and  
306 Training not lapse at the close of Fiscal Year 2013. The use of  
307 any unused funds is limited to computer  
308 equipment/software/programming, employee training, and  
309 equipment and supplies.

310 ITEM 30 To Department of Public Safety - Driver License

311 Under section 63J-1-603 of the Utah Code, the Legislature  
312 intends that appropriations provided for Driver License in Item  
313 31 of Chapter 11 Laws of Utah 2012 not lapse at the close of  
314 fiscal year 2013.

315 Under section 63J-1-603 of the Utah Code, the Legislature  
316 intends that up to \$500,000 of the appropriations from the  
317 Uninsured Motorist Identification Restricted Account provided  
318 for Driver License not lapse at the close of Fiscal Year 2013.

319 The use of any unused funds is limited to the uninsured  
320 motorist database program.

321 ITEM 31 To Department of Public Safety - Highway Safety

322 Under section 63J-1-603 of the Utah Code, the Legislature  
323 intends that appropriations of up to \$50,000 provided for  
324 Highway Safety in Item 32 of Chapter 11 Laws of Utah 2012  
325 not lapse at the close of fiscal year 2013. The use of any unused  
326 funds is limited to computer equipment/software/programming,  
327 employee training, and equipment and supplies.

328 INFRASTRUCTURE & GENERAL GOVERNMENT

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329	TRANSPORTATION	
330	ITEM 32 To Transportation - Support Services	
331	From Transportation Fund	(216,300)
332	Schedule of Programs:	
333	Administrative Services	(45,000)
334	Procurement	(138,300)
335	Comptroller	10,100
336	Community Relations	(43,100)
337	Under terms of Section 63J-1-603-(3)(a) Utah Code	
338	Annotated the Legislature intends that appropriations provided	
339	for Support Services in item 1 of Chapter 12 Laws of Utah	
340	2012 not lapse at the close of Fiscal Year 2013. The use of any	
341	non-lapsing funds is limited to the following: Computer	
342	Equipment and Software - \$200,000.	
343	ITEM 33 To Transportation - Engineering Services	
344	From Transportation Fund	(78,700)
345	Schedule of Programs:	
346	Program Development and Research	45,000
347	Structures	(67,700)
348	Engineering Services	43,100
349	Construction Management	(99,100)
350	Under terms of Section 63J-1-603-(3)(a) Utah Code	
351	Annotated the Legislature intends that appropriations provided	
352	for Engineering Services in item 2 of Chapter 12 Laws of Utah	
353	2012 not lapse at the close of Fiscal Year 2013. The use of any	
354	non-lapsing funds is limited to the following: Special Projects	
355	and Studies - \$300,000.	
356	ITEM 34 To Transportation - Operations/Maintenance Management	
357	From Transportation Fund	329,200
358	Schedule of Programs:	
359	Field Crews	84,700
360	Traffic Operations Center	244,500
361	Under terms of Section 63J-1-603-(3)(a) Utah Code	
362	Annotated the Legislature intends that appropriations provided	
363	for Operations/Maintenance in item 3 of Chapter 12 Laws of	
364	Utah 2012 not lapse at the close of Fiscal Year 2013. The use	
365	of any non-lapsing funds is limited to the following:	

366	Equipment/Supplies - \$1,300,000; Environmental Cleanup-	
367	\$200,000; and Land Purchase - \$500,000.	
368	ITEM 35 To Transportation - Region Management	
369	From Transportation Fund	(34,200)
370	Schedule of Programs:	
371	Region 2	(48,600)
372	Region 3	14,400
373	Under terms of Section 63J-1-603-(3)(a) Utah Code	
374	Annotated the Legislature intends that appropriations provided	
375	for Region Management in item 5 of Chapter 12 Laws of Utah	
376	2012 not lapse at the close of Fiscal Year 2013. The use of any	
377	non-lapsing funds limited to the following: Region	
378	Management \$200,000.	
379	ITEM 36 To Transportation - Equipment Management	
380	Under terms of Section 63J-1-603-(3)(a) Utah Code	
381	Annotated the Legislature intends that appropriations provided	
382	for Equipment Management in item 6 of Chapter 12 Laws of	
383	Utah 2012 not lapse at the close of Fiscal Year 2013. The use	
384	of any non-lapsing funds limited to the following: Employee	
385	Training/Incentives \$200,000.	
386	ITEM 37 To Transportation - Share the Road	
387	From General Fund Restricted - Share the Road Bicycle Support	24,000
388	Schedule of Programs:	
389	Share the Road	24,000
390	ITEM 38 To Transportation - Transportation Investment Fund Capacity	
391	Program	
392	From Transportation Investment Fund of 2005	243,305,200
393	Schedule of Programs:	
394	Transportation Investment Fund Capacity Program	243,305,200
395	The Legislature intends that the remaining balances in the	
396	Centennial Highway Fund be transferred to the Transportation	
397	Investment Fund of 2005.	
398	The Legislature intends that the remaining balances in the	
399	Critical Highway Needs Fund be transferred to the	
400	Transportation Investment Fund of 2005.	
401	DEPARTMENT OF ADMINISTRATIVE SERVICES	
402	ITEM 39 To Department of Administrative Services - Executive Director	

403                   Under Section 63J-1-603 of the Utah Code, the Legislature  
404                   intends that appropriations provided for Executive Director in  
405                   Item 13 of Chapter 12 Laws of Utah 2012 not lapse at the close  
406                   of Fiscal Year 2013. The use of any nonlapsing funds is limited  
407                   to the following: customer service and Department  
408                   optimization projects, shared services, IT security auditing and  
409                   prevention, internal auditing, website maintenance, and  
410                   marketing - \$95,000; Child Welfare Parental Defense expenses  
411                   - \$60,000.

412    ITEM 40    To Department of Administrative Services - DFCM Administration

413                   The Legislature intends that the Division of Facilities  
414                   Construction and Management may add one additional vehicle  
415                   to its authorized level using existing funds. Any added vehicles  
416                   must be reviewed and approved by the Legislature.

417                   Under Section 63J-1-603 of the Utah Code the Legislature  
418                   intends that appropriations provided for DFCM Administration  
419                   in Item 15 of Chapter 12 and Item 57 of Chapter 46 Laws of  
420                   Utah 2012 not lapse at the close of Fiscal Year 2013. The use  
421                   of any nonlapsing funds is limited to the following: information  
422                   technology projects, customer service, optimization efficiency  
423                   projects, time limited FTE and Governors Mansion  
424                   maintenance - \$400,000; Energy Program operations -  
425                   \$300,000.

426    ITEM 41    To Department of Administrative Services - State Archives

427                   Under Section 63J-1-603 of the Utah Code, the Legislature  
428                   intends that appropriations provided for State Archives in Item  
429                   16 of Chapter 12 Laws of Utah 2012 not lapse at the close of  
430                   Fiscal Year 2013. The use of any nonlapsing funds is limited to  
431                   the following: regional repository program support, electronic  
432                   archives preservation and management - \$50,000.

433    ITEM 42    To Department of Administrative Services - Finance  
434    Administration

435                   Under Section 63J-1-603 of the Utah Code the Legislature  
436                   intends that appropriations provided for Finance  
437                   Administration in Item 17 of Chapter 12 Laws of Utah 2012  
438                   not lapse at the close of Fiscal Year 2013. The use of any  
439                   nonlapsing funds is limited to the following: maintenance and

440 operation of statewide systems and websites, studies, training,  
441 and information technology support and hardware -  
442 \$2,200,000.

443 Under Section 63J-1-603 of the Utah Code the Legislature  
444 intends that remaining funds appropriated for FY 2013 for  
445 Local Government Transparency in the Department of  
446 Administrative Services are nonlapsing.

447 ITEM 43 To Department of Administrative Services - Finance - Mandated

448 Under Section 63J-1-603 of the Utah Code, the Legislature  
449 intends that appropriations provided for the Economic  
450 Development Tax Increment Fund (EDTIF) not lapse at the  
451 close of Fiscal Year 2013.

452 ITEM 44 To Department of Administrative Services - Post Conviction  
453 Indigent Defense

454 Under Section 63J-1-603 of the Utah Code the Legislature  
455 intends that appropriations provided for Post Conviction in  
456 Item 20 of Chapter 12 Laws of Utah 2012 not lapse at the close  
457 of Fiscal Year 2013. The use of any nonlapsing funds is limited  
458 to the following: Legal costs for death row inmates - \$150,000.

459 ITEM 45 To Department of Administrative Services - Judicial Conduct  
460 Commission

461 Under Section 63J-1-603 of the Utah Code the Legislature  
462 intends that appropriations provided for Judicial Conduct  
463 Commission in Item 21 of Chapter 12 Laws of Utah 2012 not  
464 lapse at the close of Fiscal Year 2013. The use of any  
465 nonlapsing funds is limited to the following: professional  
466 services for Investigations - \$80,000.

467 ITEM 46 To Department of Administrative Services - Purchasing

468 Under Section 63J-1-603 of the Utah Code the Legislature  
469 intends that appropriations provided for Purchasing in Item 22  
470 of Chapter 12 Laws of Utah 2012 not lapse at the close of  
471 Fiscal Year 2013. The use of any nonlapsing funds is limited to  
472 the following; on-line procurement training for procurement for  
473 purchasing agents making small purchases - new requirement  
474 by statute, office remodeling to relocate purchasing agents from  
475 5th floor of SOB to 3rd floor, and upgrade to States on-line  
476 bidding system - \$200,000.

477 DEPARTMENT OF TECHNOLOGY SERVICES  
 478 ITEM 47 To Department of Technology Services - Chief Information Officer  
 479 Under Section 63J-1-603 of the Utah Code, the Legislature  
 480 intends that appropriations provided for the Department of  
 481 Technology Services Chief Information Officer not lapse at the  
 482 close of Fiscal Year 2013. The use of any nonlapsing funds is  
 483 limited to the following: Data Processing Current Expenses for  
 484 optimization initiatives - \$30,000.

485 ITEM 48 To Department of Technology Services - Integrated Technology  
 486 Division  
 487 Under Section 63J-1-603 of the Utah Code, the Legislature  
 488 intends that appropriations provided for the Department of  
 489 Technology Services Automated Geographic Reference Center  
 490 not lapse at the close of Fiscal Year 2013. The use of any  
 491 nonlapsing funds is limited to the following: Automated  
 492 Geographic Reference Center Projects - \$500,000; Global  
 493 Positioning System Reference Network Maintenance - \$75,000.

494 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

495 ITEM 49 To State Board of Bonding Commissioners - Debt Service - Debt  
 496 Service

497	From Transportation Investment Fund of 2005	528,000
498	From Centennial Highway Fund	(86,500)
499	From County of First Class State Hwy Fund	230,400
500	From Critical Highway Needs Fund	1,026,500
501	Schedule of Programs:	
502	Debt Service	1,698,400

503 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

504 DEPARTMENT OF HERITAGE AND ARTS

505 ITEM 50 To Department of Heritage and Arts - Administration

506	From General Fund, One-time	554,500
507	Schedule of Programs:	
508	Administrative Services	554,500

509 Under Section 63J-1-603 of the Utah Code, the Legislature  
 510 intends that up to \$537,800 of any remaining amount of the  
 511 \$2,861,600 ongoing General Fund appropriation provided by  
 512 Item 1, Chapter 10, Laws of Utah 2012 for the Department of  
 513 Community and Culture (Heritage and Arts) - Administration

514 not lapse at the close of Fiscal Year 2013. These funds will be  
 515 used for digitization projects and maintenance.

516 Under Section 63J-1-603 of the Utah Code, the Legislature  
 517 intends that up to \$116,900 of any remaining amount of the  
 518 \$2,861,600 ongoing General Fund appropriation provided by  
 519 Item 1, Chapter 10, Laws of Utah 2012 for the Department of  
 520 Community and Culture (Heritage and Arts) - Administration  
 521 not lapse at the close of Fiscal Year 2013. These funds will be  
 522 used for application development payments to DTS.

523 Under Section 63J-1-603 of the Utah Code, the Legislature  
 524 intends that any remaining amount of the \$254,100 ongoing  
 525 General Funds and \$30,000 Dedicated Credits provide by item  
 526 66, Chapter 417 Laws of Utah 2012 for the Department of  
 527 Community and Culture (Heritage and Arts) - Multicultural  
 528 Commission not lapse at the close of Fiscal Year 2013

529 ITEM 51 To Department of Heritage and Arts - Historical Society

530 Under Section 63J-1-603 of the Utah Code, the Legislature  
 531 intends that the \$102,000 in Dedicated Credits provided by  
 532 Item 2, Chapter 10, Laws of Utah 2012, for the Department of  
 533 Heritage and Arts (Community and Culture) Historical Society  
 534 line item not lapse at the close of Fiscal Year 2013.

535 ITEM 52 To Department of Heritage and Arts - State History

536 From General Fund, One-time (182,800)

537 Schedule of Programs:

538 Administration (115,000)

539 Historic Preservation and Antiquities (67,800)

540 ITEM 53 To Department of Heritage and Arts - Division of Arts and

541 Museums

542 From General Fund, One-time (172,800)

543 Schedule of Programs:

544 Administration (172,800)

545 ITEM 54 To Department of Heritage and Arts - State Library

546 From General Fund, One-time (198,900)

547 Schedule of Programs:

548 Administration (198,900)

549 Under Section 63J-1-603 of the Utah Code, the Legislature  
 550 intends that up to \$291,900 of the \$4,193,700 ongoing General

551 Fund provided by Item 6, Chapter 10, Laws of Utah 2012, for  
 552 the Department of Heritage and Arts (Community and Culture)  
 553 - State Library line item not lapse at the close of Fiscal Year  
 554 2013. The State Library shall use funds for CLEF grants in FY  
 555 2014.

556 ITEM 55 To Department of Heritage and Arts - Indian Affairs  
 557 Under Section 63J-1-603 of the Utah Code, the Legislature  
 558 intends that any remaining amount of the \$201,400 ongoing  
 559 General Fund and \$25,000 Dedicated Credit appropriation  
 560 provided by Item 7, Chapter 10, Laws of Utah 2012, for the  
 561 Department of Heritage and Arts (Community and Culture)  
 562 Indian Affairs line item not lapse at the close of Fiscal Year  
 563 2013.

564 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

565	ITEM 56 To Governor's Office of Economic Development - Administration	
566	From Federal Funds	897,400
567	From Beginning Nonlapsing Appropriation Balances	213,900

568	Schedule of Programs:	
569	Administration	1,111,300

570 Under Section 63J-1-603 of the Utah Code, the Legislature  
 571 intends that appropriations provided for the Governor's Office  
 572 of Economic Development Administration in Item 12, Chapter  
 573 10, Laws of Utah 2012, shall not lapse at the close of FY 2013.  
 574 The use of any non-lapsing funds is limited to system  
 575 management enhancements: \$200,000; business marketing  
 576 efforts: \$500,000; and health system reform (Avenue H):  
 577 \$600,000.

578 ITEM 57 To Governor's Office of Economic Development - Office of  
 579 Tourism

580 Under Section 63J-1-603 of the Utah Code, the Legislature  
 581 intends that appropriations provided for the Governor's Office  
 582 of Economic Development, Office of Tourism, in Item 13,  
 583 Chapter 10, Laws of Utah 2012, shall not lapse at the close of  
 584 FY 2013. The use of any nonlapsing funds is limited to  
 585 contractual obligations and support: \$350,000

586 Under Section 63J-1-603 of the Utah Code, the Legislature  
 587 intends that appropriations provided for the Motion Picture



588 Incentive Fund shall not lapse at the close of FY 2013. The use  
 589 of any nonlapsing funds is limited to \$2,121,500.

590 ITEM 58 To Governor's Office of Economic Development - Business  
 591 Development

592 Under Section 63J-1-603 of the Utah Code, the Legislature  
 593 intends that appropriations provided for the Governor's Office  
 594 of Economic Development, Business Development, in Item 14,  
 595 Chapter 10, Laws of Utah 2012, shall not lapse at the close of  
 596 FY 2013. The use of any nonlapsing funds is limited to  
 597 Business Cluster support: \$50,000; Business Resource Centers:  
 598 \$300,000; Technology Commercialization and Innovation  
 599 Program contracts: \$3,000,000; International Development  
 600 contracts and support: \$200,000; Procurement and Technical  
 601 Assistance Center contracts: \$150,000; Rural Development  
 602 contracts and support: \$200,000; and Corporate Recruitment  
 603 contracts and support: \$75,000.

604 ITEM 59 To Governor's Office of Economic Development - Pete Suazo Utah  
 605 Athletics Commission

606 Under Section 63J-1-603 of the Utah Code, the Legislature  
 607 intends that appropriations provided for the Pete Suazo Utah  
 608 Athletic Commission in Item 15, Chapter 10, Laws of Utah,  
 609 shall not lapse at the close of Fiscal Year 2013. The use of any  
 610 non-lapsing funds is limited to the Pete Suazo Utah Athletic  
 611 Program: \$151,200.

612 UTAH STATE TAX COMMISSION

613 ITEM 60 To Utah State Tax Commission - Tax Administration

614	From General Fund, One-time	900
615	From General Fund Restricted - Electronic Payment Fee Restricted Account	(1,126,600)
616	From General Fund Restricted - Sales and Use Tax Administration Fees	(5,300)
617	From General Fund Restricted - Tax Commission Administrative Charge	5,300

618 Schedule of Programs:

619	Motor Vehicles	(1,126,600)
620	Motor Vehicle Enforcement Division	900

621 Under Section 63J-1-603 of the Utah Code, the Legislature  
 622 intends that appropriations provided to the Utah State Tax  
 623 Commission in Item 16 Chapter 10 Laws of Utah 2012, not  
 624 lapse at the close of Fiscal Year 2013. The use of any

625 nonlapsing funds is limited to the costs directly related to the  
626 modernization of tax and motor vehicle systems and processes.

627 LABOR COMMISSION

628	ITEM 61	To Labor Commission	
629		From Federal Funds	141,000
630		From General Fund Restricted - Industrial Accident Restricted Account	22,000
631		Schedule of Programs:	
632		Industrial Accidents	22,000
633		Utah OSHA	141,000

634 DEPARTMENT OF COMMERCE

635 ITEM 62 To Department of Commerce - Commerce General Regulation  
636 Under Section 63J-1-603 of the Utah Code, the Legislature  
637 intends that appropriations provided for the Department of  
638 Commerce, Office of Consumer Services in Item 26, Chapter  
639 10, Laws of Utah 2012, lapse to the Office's Professional and  
640 Technical Services Fund at the close of Fiscal Year 2013.

641 ITEM 63 To Department of Commerce - Building Inspector Training  
642 Under Section 63J-1-603 of the Utah Code, the Legislature  
643 intends that appropriations provided for the Building Codes  
644 Education Funds received by the Division of Occupational and  
645 Professional Licensing under the authority of Section  
646 15A-1-209-5 of the Utah Code and Item 27 of Chapter 10,  
647 Laws of Utah 2012, shall not lapse at the close of Fiscal Year  
648 2013.

649 ITEM 64 To Department of Commerce - Public Utilities Professional &  
650 Technical Services  
651 Under Section 63J-1-603 of the Utah Code, the Legislature  
652 intends that appropriations provided for the Division of Public  
653 Utilities in Item 28 of Chapter 10, Laws of Utah 2012 lapse to  
654 the Division's Professional and Technical Services Fund at the  
655 close of Fiscal Year 2013.

656 ITEM 65 To Department of Commerce - Office of Consumer Services  
657 Professional and Technical Services  
658 Under Section 63J-1-603 of the Utah Code, the Legislature  
659 intends that appropriations provided for the Professional and  
660 Technical Services Fund of the Office of Consumer Services in  
661 Item 29 of Chapter 10, Laws of Utah 2012, shall not lapse at

662	the close of Fiscal Year 2013.	
663	INSURANCE DEPARTMENT	
664	ITEM 66 To Insurance Department - Insurance Department Administration	
665	From Federal Funds	1,046,000
666	From Dedicated Credits Revenue	(13,400)
667	From General Fund Restricted - Insurance Fraud Investigation Account	436,300
668	From General Fund Restricted - Captive Insurance	4,800
669	Schedule of Programs:	
670	Administration	1,046,000
671	Insurance Fraud Program	427,700
672	Under Section 63J-1-603 of the Utah Code, the Legislature	
673	intends that appropriations provided from the Insurance	
674	Department Restricted Account for the Insurance Department	
675	Administrative line item in Item 31 of Chapter 10 Laws of	
676	Utah 2012 not lapse at the close of Fiscal Year 2013. The use	
677	of any nonlapsing funds up to \$100,000 from the Insurance	
678	Department Restricted Account is for the following purposes:	
679	Capital Equipment, Computer Equipment/Software, Employee	
680	Training, and Equipment/Supplies.	
681	PUBLIC SERVICE COMMISSION	
682	ITEM 67 To Public Service Commission	
683	From Federal Funds	112,000
684	Schedule of Programs:	
685	Administration	112,000
686	Under Section 63J-1-603 of the Utah Code, the Legislature	
687	intends that appropriations provided for the Public Service	
688	Commission Administration in Item 37, Chapter 10, Laws of	
689	Utah 2012, shall not lapse at the close of FY 2013. The use of	
690	any nonlapsing funds is limited to maintenance, upgrades, and	
691	licensing for the Public Service Commissions document	
692	management system, computer equipment and software	
693	upgrades, employee training and incentives, and special	
694	projects/studies.	
695	ITEM 68 To Public Service Commission - Speech and Hearing Impaired	
696	Under Section 63J-1-603 of the Utah Code, the Legislature	
697	intends that appropriations provided for the Public Service	
698	Commission for Speech and Hearing Impaired programs in	

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699 Item 38, Chapter 10 Laws of Utah 2012 shall not lapse at the  
 700 close of Fiscal Year 2013. The use of any nonlapsing funds is  
 701 limited to providing telecommunication devices and equipment  
 702 to individuals who are deaf or speech impaired.

## SOCIAL SERVICES

## DEPARTMENT OF HEALTH

## ITEM 69 To Department of Health - Executive Director's Operations

706 From General Fund, One-time (152,200)

707 From Federal Funds 125,600

708 From Federal Funds - American Recovery and Reinvestment Act 1,113,700

## 709 Schedule of Programs:

710 Executive Director 125,600

711 Center for Health Data 1,048,700

712 Office of Internal Audit (87,200)

713 The Legislature intends that the Department of Health  
 714 prepare proposed performance measures for all new state  
 715 funding for building blocks and give this information to the  
 716 Office of the Legislative Fiscal Analyst by June 30, 2013. The  
 717 Department of Health shall provide its first report on its  
 718 performance measures to the Office of the Legislative Fiscal  
 719 Analyst by October 31, 2013. The Office of the Legislative  
 720 Fiscal Analyst shall give this information to the legislative staff  
 721 of the Health and Human Services Interim Committee.

722 Under Section 63J-1-603 of the Utah Code the Legislature  
 723 intends that appropriations provided for Executive Directors  
 724 Office in Item 1 of Chapter 14 Laws of Utah 20112 not lapse at  
 725 the close of Fiscal Year 2013. The use of any nonlapsing funds  
 726 is limited to \$90,000 for computer equipment, software, and  
 727 employee training.

## ITEM 70 To Department of Health - Credit Monitoring

729 From General Fund, One-time 922,000

## 730 Schedule of Programs:

731 Credit Monitoring 922,000

732 The Legislature intends that the Department of Technology  
 733 Services shall use its contributed capital to pay for the costs of  
 734 providing the Department of Health's request for "Credit  
 735 Monitoring" in the amount of \$922,000 one-time without

736	increasing internal service fund rates.	
737	ITEM 71 To Department of Health - Family Health and Preparedness	
738	From General Fund, One-time	337,500
739	From Federal Funds	1,673,400
740	From Federal Funds - American Recovery and Reinvestment Act	250,000
741	From General Fund Restricted - Autism Treatment Account	2,000,000
742	From Revenue Transfers - Medicaid	(16,500)
743	From Nonlapsing Balances - Medicaid Santions	100,000
744	Schedule of Programs:	
745	Director's Office	1,673,400
746	Maternal and Child Health	(33,000)
747	Child Development	250,000
748	Children with Special Health Care Needs	2,224,000
749	Facility Licensure, Certification, and Resident Assessment	230,000
750	Under Section 63J-1-603 of the Utah Code, the Legislature	
751	intends that up to \$245,000 of Item 2 of Chapter 14, Laws of	
752	Utah 2012 for Family Health and Preparedness not lapse at the	
753	close of Fiscal Year 2013. The use of any nonlapsing funds is	
754	limited to health facility licensure and certification activities.	
755	Under Section 63J-1-603 of the Utah Code, the Legislature	
756	intends that up to \$400,000 of Item 2 of Chapter 14, Laws of	
757	Utah 2012 for Primary Care Grants Program not lapse at the	
758	close of Fiscal Year 2013. The use of any nonlapsing funds is	
759	limited to final Fiscal Year 2013 contract payments or	
760	additional distributions to eligible primary care providers.	
761	Under Section 63J-1-603 of the Utah Code, the Legislature	
762	intends that up to \$50,000 of Item 2 of Chapter 14, Laws of	
763	Utah 2012 of unused funds appropriated for the Assistance for	
764	People with Bleeding Disorders Program not lapse at the close	
765	of Fiscal Year 2013. The use of any nonlapsing funds is limited	
766	to services to eligible clients.	
767	Under Section 63J-1-603 of the Utah Code, the Legislature	
768	intends that up to \$210,000 of Item 2 of Chapter 14, Laws of	
769	Utah 2012 from fees collected for the purpose of plan reviews	
770	by the Bureau of Health Facility Licensure, Certification and	
771	Resident Assessment not lapse at the close of Fiscal Year 2013.	
772	The use of any nonlapsing funds is limited to plan review	

773 activities.

774 Under Section 63J-1-603 of the Utah Code, the Legislature  
775 intends that civil money penalties collected for Item 2 of  
776 Chapter 14, Laws of Utah 2012 from health care provider  
777 violations not lapse at the close of Fiscal Year 2013. The use of  
778 any nonlapsing funds is limited to providing services to nursing  
779 home facility residents or as specifically directed by the Centers  
780 for Medicare and Medicaid Services.

781 Under Section 63J-1-603 of the Utah Code, the Legislature  
782 intends that civil money penalties collected for Item 2 of  
783 Chapter 14, Laws of Utah 2012 from childcare care provider  
784 violations not lapse at the close of Fiscal Year 2013. The use of  
785 any nonlapsing funds is limited to trainings for providers, staff  
786 and upgrades to the Child Care Licensing database.

787 Under Section 63J-1-603 of the Utah Code, the Legislature  
788 intends that criminal fines and forfeiture money collected for  
789 Emergency Medical Services in Item 2 of Chapter 14, Laws of  
790 Utah 2012 not lapse at the close of Fiscal Year 2013. The use  
791 of any nonlapsing funds is limited to purposes outlined in  
792 Section 26-8a-207(2).

793 Under Section 63J-1-603 of the Utah Code, the Legislature  
794 intends that up to \$250,000 of Item 2 of Chapter 14, Laws of  
795 Utah 2012 for Emergency Medical Services not lapse at the  
796 close of Fiscal Year 2013. The use of any nonlapsing funds is  
797 limited to testing, certifications, background screenings,  
798 replacement testing equipment, and testing supplies.

799 Under Section 63J-1-603 of the Utah Code, the Legislature  
800 intends that up to \$220,000 of the appropriations provided for  
801 the Family Health and Preparedness line item not lapse at the  
802 close of Fiscal Year 2013. The use of any nonlapsing funds is  
803 limited to early intervention services in the baby watch  
804 program.

805 Under Section 63J-1-603 of the Utah Code, the Legislature  
806 intends that up to \$130,000 of the appropriations provided for  
807 the Family Health and Preparedness line item not lapse at the  
808 close of Fiscal Year 2013. The use of any nonlapsing funds is  
809 limited to health facility and licensing activities.

810	ITEM 72	To Department of Health - Disease Control and Prevention	
811		From Federal Funds	30,963,100
812		From Federal Funds - American Recovery and Reinvestment Act	176,800
813		Schedule of Programs:	
814		Director's Office	2,963,100
815		Health Promotion	28,000,000
816		Epidemiology	176,800
817		Under Section 63J-1-603 of the Utah Code, the Legislature	
818		intends that up to \$500,000 of Item 3 of Chapter 14 Laws of	
819		Utah 2012 for the alcohol, tobacco, and other drug prevention	
820		reduction, cessation, and control programs not lapse at the	
821		close of Fiscal Year 2013. The use of any nonlapsing funds is	
822		limited to alcohol, tobacco, and other drug prevention,	
823		reduction, cessation, and control programs.	
824		Under Section 63J-1-603 of the Utah Code the Legislature	
825		intends that appropriations provided for Disease Control and	
826		Prevention in Item 3 of Chapter 14 Laws of Utah 2012 not	
827		lapse at the close of Fiscal Year 2013. The use of any	
828		nonlapsing funds is limited to the following: \$300,000 for	
829		laboratory equipment, computer equipment, software and	
830		building improvements for the Unified State Laboratory.	
831		Under Section 63J-1-603 of the Utah Code the Legislature	
832		intends that appropriations provided for Disease Control and	
833		Prevention in Item 3 of Chapter 14 Laws of Utah 2012 not	
834		lapse at the close of Fiscal Year 2013. The use of any	
835		nonlapsing funds is limited to the following: \$175,000 for	
836		replacement computer equipment, software, laboratory	
837		equipment, and for facility improvements/expansion for the	
838		Office of the Medical Examiner.	
839	ITEM 73	To Department of Health - Medicaid and Health Financing	
840		From General Fund, One-time	(271,100)
841		From Federal Funds	193,200
842		From Federal Funds - American Recovery and Reinvestment Act	710,200
843		From General Fund Restricted - Nursing Care Facilities Account	59,800
844		Schedule of Programs:	
845		Director's Office	232,200
846		Financial Services	797,400

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847	Medicaid Operations	(293,900)
848	Managed Health Care	(60,100)
849	Eligibility Policy	16,500

850           The Legislature intends that the Department of Health  
 851 provide its contractor's report on the costs and benefits of  
 852 Medicaid optional expansion to the Office of the Legislative  
 853 Fiscal Analyst as soon as it is ready. The Fiscal Analyst shall  
 854 then distribute the report to all members of the Social Services  
 855 Appropriations Subcommittee.

856           Under Section 63J-1-603 of the Utah Code the Legislature  
 857 intends that appropriations provided for Health Care Financing  
 858 in Item 6 of Chapter 14, Laws of Utah 2012 not lapse at the  
 859 close of Fiscal Year 2013. The use of any nonlapsing funds is  
 860 limited to \$425,000 for compliance with federally-mandated  
 861 projects.

862           Under Section 63J-1-603 of the Utah Code the Legislature  
 863 intends that appropriations provided for Health Care Financing  
 864 in Item 6 of Chapter 14, Laws of Utah 2012 not lapse at the  
 865 close of Fiscal Year 2013. The use of any nonlapsing funds is  
 866 limited to \$50,000 for the purchase of computer equipment.

867           The Legislature intends that to the extent possible with  
 868 existing appropriations, the Department of Health shall align  
 869 Supplemental Nutrition Assistance Program regulations and  
 870 Medicaid regulations.

871   ITEM 74   To Department of Health - Medicaid Management Information  
 872   System Replacement

873	From Closing Nonlapsing Appropriation Balances	(5,000,000)
874	From Lapsing Balance	3,732,900
875	Schedule of Programs:	

876	Medicaid Management Information System Replacement	(1,267,100)
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877           Under Section 63J-1-603 of the Utah Code the Legislature  
 878 intends that appropriations provided for Medicaid Management  
 879 Information System Replacement in Item 7 of Chapter 14,  
 880 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.  
 881 The use of any nonlapsing funds is limited to \$5,200,000 for  
 882 the redesign and replacement of the Medicaid Management  
 883 Information System.



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884	ITEM 75	To Department of Health - Medicaid Sanctions	
885		From Beginning Nonlapsing Appropriation Balances	(100,000)
886		From Closing Nonlapsing Appropriation Balances	100,000
887		The Legislature intends that funds collected as a result of	
888		sanctions imposed under Section 1919 of Title XIX of the	
889		federal Social Security Act and authorized in UCA 26-18-3	
890		shall not lapse at the close of Fiscal Year 2013. The use of any	
891		nonlapsing funds is limited to the purposes outlined in Section	
892		1919.	
893	ITEM 76	To Department of Health - Children's Health Insurance Program	
894		From General Fund, One-time	(3,800,000)
895		From Federal Funds	(14,269,400)
896		Schedule of Programs:	
897		Children's Health Insurance Program	(18,069,400)
898		Under Section 63J-1-603 of the Utah Code the Legislature	
899		intends that appropriations provided for the Childrens Health	
900		Insurance Program in Item 88 of Chapter 416 Laws of Utah	
901		2012 not lapse at the close of Fiscal Year 2013. The use of any	
902		nonlapsing funds is limited to caseload and utilization	
903		increases.	
904	ITEM 77	To Department of Health - Medicaid Mandatory Services	
905		From General Fund, One-time	(18,377,300)
906		From Federal Funds	(42,173,700)
907		From General Fund Restricted - Nursing Care Facilities Account	(59,800)
908		From Hospital Provider Assessment Fund	5,900,000
909		Schedule of Programs:	
910		Inpatient Hospital	5,900,000
911		Nursing Home	(139,200)
912		Other Mandatory Services	(60,471,600)
913		Under Section 63J-1-603 of the Utah Code the Legislature	
914		intends that all appropriations provided for Medicaid	
915		Mandatory Services in Item 10 of Chapter 14, Laws of Utah	
916		2012 not lapse at the close of Fiscal Year 2013. The use of any	
917		nonlapsing funds is limited to the provision of Medicaid	
918		services.	
919	ITEM 78	To Department of Health - Medicaid Optional Services	
920		From General Fund, One-time	(22,522,700)

921	From Federal Funds	(23,396,100)
922	Schedule of Programs:	
923	Other Optional Services	(45,918,800)
924	Under Section 63J-1-603 of the Utah Code the Legislature	
925	intends that all appropriations provided for Medicaid Optional	
926	Services in Item 11 of Chapter 14, Laws of Utah 2012 not lapse	
927	at the close of Fiscal Year 2013. The use of any nonlapsing	
928	funds is limited to the provision of Medicaid services.	
929	DEPARTMENT OF WORKFORCE SERVICES	
930	ITEM 79 To Department of Workforce Services - Administration	
931	From General Fund, One-time	276,900
932	From Federal Funds	591,200
933	From Federal Funds - American Recovery and Reinvestment Act	158,700
934	From Permanent Community Impact Loan Fund	134,100
935	Schedule of Programs:	
936	Executive Director's Office	605,900
937	Administrative Support	555,000
938	The Legislature intends that the Department of Workforce	
939	Services prepare proposed performance measures for all new	
940	state funding for building blocks and give this information to	
941	the Office of the Legislative Fiscal Analyst by June 30, 2013.	
942	The Department of Workforce Services shall provide its first	
943	report on its performance measures to the Office of the	
944	Legislative Fiscal Analyst by October 31, 2013. The Office of	
945	the Legislative Fiscal Analyst shall give this information to the	
946	legislative staff of the Health and Human Services Interim	
947	Committee.	
948	Under Section 63J-1-603 of the Utah Code the Legislature	
949	intends that up to \$200,000 of the appropriations provided for	
950	the Administration line item in Item 12 of Chapter 14 Laws of	
951	Utah 2012 not lapse at the close of Fiscal Year 2013. The use	
952	of any nonlapsing funds is limited to computer	
953	equipment/software and special projects/studies.	
954	All General Funds appropriated to the Department of	
955	Workforce Services - Administration line item are contingent	
956	upon expenditures from Federal Funds - American Recovery	
957	and Reinvestment Act (H.R. 1, 111th United States Congress)	

958 not exceeding amounts appropriated from Federal Funds -  
 959 American Recovery and Reinvestment Act in all appropriation  
 960 bills passed for FY 2013. If expenditures in the Administration  
 961 line item from Federal Funds - American Recovery and  
 962 Reinvestment Act exceed amounts appropriated to the  
 963 Administration line item from Federal Funds - American  
 964 Recovery and Reinvestment Act in FY 2013, the Division of  
 965 Finance shall reduce the General Fund allocations to the  
 966 Administration line item by one dollar for every one dollar in  
 967 Federal Funds - American Recovery and Reinvestment Act  
 968 expenditures that exceed Federal Funds - American Recovery  
 969 and Reinvestment Act appropriations.

970	ITEM 80 To Department of Workforce Services - Operations and Policy	
971	From General Fund, One-time	667,600
972	From Federal Funds	(6,295,400)
973	From Federal Funds - American Recovery and Reinvestment Act	1,834,000
974	From Revenue Transfers - Medicaid	5,355,800
975	Schedule of Programs:	
976	Temporary Assistance to Needy Families	1,834,000
977	Eligibility Services	1,827,400
978	Other Assistance	(6,295,400)
979	Information Technology	4,196,000

980 Under Section 63J-1-603 of the Utah Code the Legislature  
 981 intends that up to \$3,100,000 of the appropriations provided for  
 982 the Operation and Policy line item in Item 13 of Chapter 14 and  
 983 Item 92 of Chapter 416 Laws of Utah 2012 not lapse at the  
 984 close of Fiscal Year 2013. The use of any nonlapsing funds is  
 985 limited to computer equipment/software and one-time projects  
 986 associated with addressing client services due to caseload  
 987 growth or refugee services.

988 Under Section 63J-1-603 of the Utah Code the Legislature  
 989 intends that up to \$3,900,000 of the appropriations provided for  
 990 the Operation and Policy line item for the Special  
 991 Administrative Expense Account in Item 13 of Chapter 14 and  
 992 Item 92 of Chapter 416 Laws of Utah 2012 not lapse at the  
 993 close of Fiscal Year 2013. The use of any nonlapsing funds is  
 994 limited to employment development projects and activities or

995 one-time projects associated with client services. The  
996 Legislature further intends DWS provide a detailed status and  
997 progress report on the use of Special Administrative Expense  
998 Account funds for employment development projects and  
999 activities as well as one-time projects associated with client  
1000 services to the Office of the Legislative Fiscal Analyst by  
1001 September 1, 2013.

1002 Under Section 63J-1-603 of the Utah Code the Legislature  
1003 intends that up to \$3,300,000 of the appropriations provided for  
1004 the Operation and Policy line item for Reed Act funding in  
1005 Item 13 of Chapter 14 and Item 92 of Chapter 416 Laws of  
1006 Utah 2012 not lapse at the close of Fiscal Year 2013. The use  
1007 of any nonlapsing funds is limited to one-time projects  
1008 associated with employment services. The Legislature further  
1009 intends Reed Act funds appropriated for FY 2013 to the  
1010 Department of Workforce Services be used for workforce  
1011 development and labor exchange activities consistent with  
1012 UCA 35A-4-501(3)(b). The Legislature further intends DWS  
1013 provide a detailed status and progress report on the use of Reed  
1014 Act funds for one-time projects associated with employment  
1015 services to the Office of the Legislative Fiscal Analyst by  
1016 September 1, 2013.

1017 The Legislature intends that to the extent possible with  
1018 existing appropriations, the Department of Workforce Services  
1019 shall align Supplemental Nutrition Assistance Program  
1020 regulations and Medicaid regulations.

1021 Under Section 63J-1-603 of the Utah Code, the Legislature  
1022 intends that up to \$667,600 for Operations and Policy not lapse  
1023 at the close of Fiscal Year 2013. The use of any non-lapsing  
1024 funds is limited to compliance with Affordable Care Act  
1025 legislation.

1026 **ITEM 81** To Department of Workforce Services - General Assistance

1027 Under Section 63J-1-603 of the Utah Code the Legislature  
1028 intends that up to \$600,000 of the appropriations provided for  
1029 the General Assistance line item in Item 14 of Chapter 14 Laws  
1030 of Utah 2012 not lapse at the close of Fiscal Year 2013. The  
1031 use of any nonlapsing funds is limited to computer

1032	equipment/software and one-time projects associated with	
1033	client services.	
1034	ITEM 82 To Department of Workforce Services - Unemployment Insurance	
1035	From General Fund, One-time	(39,000)
1036	From Revenue Transfers - Medicaid	(39,000)
1037	Schedule of Programs:	
1038	Adjudication	(78,000)
1039	Under Section 63J-1-603 of the Utah Code the Legislature	
1040	intends that up to \$60,000 of the appropriations provided for	
1041	the Unemployment Insurance line item in Item 15 of Chapter	
1042	14 Laws of Utah 2012 not lapse at the close of Fiscal Year	
1043	2013. The use of any nonlapsing funds is limited to computer	
1044	equipment/software and one-time projects associated with	
1045	addressing appeals or public assistance overpayment caseload	
1046	growth.	
1047	ITEM 83 To Department of Workforce Services - Housing and Community	
1048	Development	
1049	From General Fund, One-time	223,100
1050	From Federal Funds	6,435,500
1051	From Federal Funds - American Recovery and Reinvestment Act	170,000
1052	From Permanent Community Impact Loan Fund	(134,100)
1053	Schedule of Programs:	
1054	Community Development Administration	6,024,500
1055	Homeless Committee	500,000
1056	Weatherization Assistance	170,000
1057	DEPARTMENT OF HUMAN SERVICES	
1058	ITEM 84 To Department of Human Services - Executive Director Operations	
1059	From Federal Funds	344,200
1060	Schedule of Programs:	
1061	Fiscal Operations	344,200
1062	The Legislature intends that the Department of Human	
1063	Services prepare proposed performance measures for all new	
1064	state funding for building blocks and give this information to	
1065	the Office of the Legislative Fiscal Analyst by June 30, 2013.	
1066	The Department of Human Services shall provide its first	
1067	report on its performance measures to the Office of the	
1068	Legislative Fiscal Analyst by October 31, 2013. The Office of	

1069 the Legislative Fiscal Analyst shall give this information to the  
 1070 legislative staff of the Health and Human Services Interim  
 1071 Committee.

1072 ITEM 85 To Department of Human Services - Division of Substance Abuse  
 1073 and Mental Health

1074 From General Fund, One-time 100,000

1075 From Federal Funds 3,673,400

1076 Schedule of Programs:

1077 Community Mental Health Services 595,300

1078 State Substance Abuse Services 2,929,300

1079 Drug Offender Reform Act (DORA) 100,000

1080 Drug Courts 148,800

1081 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1082 intends that any remaining funds provided by Item 18, Chapter  
 1083 14, Laws of Utah 2012 for the Drug Courts program within the  
 1084 Division of Substance Abuse and Mental Health line item not  
 1085 lapse at the close of FY 2013. The use of any nonlapsing funds  
 1086 is limited to Other Charges/Pass-through expenditures.

1087 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1088 intends that any remaining funds provided by Item 18, Chapter  
 1089 14, Laws of Utah 2012 for the State Substance Abuse Services  
 1090 and Local Substance Abuse Services within the Division of  
 1091 Substance Abuse and Mental Health line item not lapse at the  
 1092 close of FY 2013. The use of any nonlapsing funds is limited  
 1093 to Other Charges/Pass-through expenditures.

1094 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1095 intends that up to \$50,000 of appropriations provided for the  
 1096 Division of Substance Abuse and Mental Health line item in  
 1097 Item 18, Chapter 14, Laws of Utah 2012 not lapse at the close  
 1098 of FY 2013. These funds are to be used for the purchase of  
 1099 computer equipment and software, capital equipment or  
 1100 improvements, equipment, or supplies.

1101 The Legislature intends the Division of Substance Abuse  
 1102 and Mental Health report to the Office of the Legislative Fiscal  
 1103 Analyst by September 1, 2013 regarding: 1) detailed uses of the  
 1104 \$3,500,000 FY 2013 one-time funding provided during the  
 1105 2012 General Session for the Mental Health Early Intervention

1106	Pilot Program; 2) match amounts, including in-kind efforts,	
1107	provided by other entities participating in the pilot program;	
1108	and 3) measurements used to determine the effectiveness of the	
1109	pilot program.	
1110	ITEM 86 To Department of Human Services - Division of Services for	
1111	People with Disabilities	
1112	From Federal Funds	75,800
1113	Schedule of Programs:	
1114	Non-waiver Services	75,800
1115	ITEM 87 To Department of Human Services - Division of Child and Family	
1116	Services	
1117	From General Fund, One-time	(1,500,000)
1118	From Federal Funds	4,183,100
1119	Schedule of Programs:	
1120	Service Delivery	3,029,400
1121	Out-of-Home Care	(1,500,000)
1122	Minor Grants	559,900
1123	Domestic Violence	500
1124	Adoption Assistance	593,300
1125	Under Section 63J-1-603 of the Utah Code, the Legislature	
1126	intends that any remaining funds provided by Item 21, Chapter	
1127	14, Laws of Utah, 2012, for the Division of Child and Family	
1128	Services not lapse at the close of FY 2013. It is further the	
1129	intent of the Legislature that these nonlapsing funds be used for	
1130	Adoption Assistance, Out of Home Care, Service Delivery,	
1131	In-Home Services, Special Needs, or SAFE Management	
1132	Information System modernization. The Legislature further	
1133	intends DCFS report to the Office of the Legislative Fiscal	
1134	Analyst by September 1, 2013 on the SAFE Management	
1135	Information System modernization project's status, current cost	
1136	estimates, and organizational efficiencies and worker	
1137	productivity anticipated and realized from the modernization	
1138	project.	
1139	ITEM 88 To Department of Human Services - Division of Aging and Adult	
1140	Services	
1141	From Federal Funds	872,800
1142	Schedule of Programs:	

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1143	Local Government Grants - Formula Funds	872,800
1144	STATE BOARD OF EDUCATION	
1145	ITEM 89 To State Board of Education - State Office of Rehabilitation	
1146	From Federal Funds	7,000,000
1147	Schedule of Programs:	
1148	Rehabilitation Services	7,000,000
1149	The Legislature intends that the Utah State Office of	
1150	Rehabilitation prepare proposed performance measures for all	
1151	new state funding for building blocks and give this information	
1152	to the Office of the Legislative Fiscal Analyst by June 30,	
1153	2013. The Utah State Office of Rehabilitation shall provide its	
1154	first report on its performance measures to the Office of the	
1155	Legislative Fiscal Analyst by October 31, 2013. The Office of	
1156	the Legislative Fiscal Analyst shall give this information to the	
1157	legislative staff of the Health and Human Services Interim	
1158	Committee.	
1159	HIGHER EDUCATION	
1160	SALT LAKE COMMUNITY COLLEGE	
1161	ITEM 90 To Salt Lake Community College - Education and General	
1162	From General Fund, One-time	(126,800)
1163	Schedule of Programs:	
1164	Education and General	(126,800)
1165	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
1166	DEPARTMENT OF NATURAL RESOURCES	
1167	ITEM 91 To Department of Natural Resources - Administration	
1168	Under the terms of 63J-1-603 of the Utah Code, the	
1169	Legislature intends that appropriations provided for DNR	
1170	Administration in Item 1, Chapter 6, Laws of Utah 2012, shall	
1171	not lapse at the close of FY 2013. Expenditures of these funds	
1172	are limited to: Capital Projects \$88,000; Computer	
1173	Equipment/Software \$15,000; Equipment/Supplies \$12,000,	
1174	Capital Equipment \$110,000.	
1175	ITEM 92 To Department of Natural Resources - Watershed	
1176	Under the terms of 63J-1-603 of the Utah Code, the	
1177	Legislature intends that appropriations provided for the	
1178	Watershed program in Item 4, Chapter 6, Laws of Utah 2012,	
1179	shall not lapse at the close of FY 2013. Expenditures of these	



1180 funds are limited to projects started in 2013: \$900,000.

1181 ITEM 93 To Department of Natural Resources - Forestry, Fire and State

1182 Lands

1183 From General Fund, One-time 18,748,000

1184 Schedule of Programs:

1185 Fire Suppression Emergencies 13,510,000

1186 Project Management 5,238,000

1187 Under the terms of 63J-1-603 of the Utah Code, the

1188 Legislature intends that appropriations provided for the

1189 Division of Forestry, Fire, and State Lands in Item 5, Chapter

1190 6, Laws of Utah 2012, shall not lapse at the close of FY 2013.

1191 Expenditures of these funds are limited to: Utah Lake Special

1192 Master \$375,000; Bear River Migratory Bird Refuge Dispute

1193 \$100,000; Little Willow Water Line \$33,000; Navigational

1194 Hazards Removal \$20,000; Lands Maintenance \$50,000; Lease

1195 Tracking System \$20,000; Information Database \$110,000;

1196 Jordan River Assessment \$50,000.

1197 ITEM 94 To Department of Natural Resources - Oil, Gas and Mining

1198 From General Fund Restricted - Oil & Gas Conservation Account 45,000

1199 Schedule of Programs:

1200 Oil and Gas Program 45,000

1201 Under the terms of 63J-1-603 of the Utah Code, the

1202 Legislature intends that appropriations provided for the

1203 Division of Oil, Gas, and Mining in Item 6, Chapter 6, Laws of

1204 Utah 2012, shall not lapse at the close of FY 2013.

1205 Expenditures of these funds are limited to: Mining Special

1206 Projects/Studies \$250,000; Computer Equipment/Software

1207 \$50,000; Employee Training/Incentives \$50,000;

1208 Equipment/Supplies \$50,000.

1209 ITEM 95 To Department of Natural Resources - Wildlife Resources

1210 The Legislature intends that up to \$700,000 of Wildlife

1211 Resources budget may be used for big game depredation

1212 expenses. The Legislature also intends that half of these funds

1213 be from the General Fund Restricted - Wildlife Resources

1214 account and half from the General Fund. The Legislature

1215 further intends that this appropriation shall not lapse at the

1216 close of FY 2013.

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1217 ITEM 96 To Department of Natural Resources - License Reimbursement  
1218 From General Fund, One-time (74,800)  
1219 Schedule of Programs:  
1220 License Reimbursement (74,800)

1221 ITEM 97 To Department of Natural Resources - Wildlife Resources Capital  
1222 Budget

1223 Under the terms of 63J-1-603 of the Utah Code, the  
1224 Legislature intends that appropriations provided for the  
1225 Wildlife Resources Capital line item in Item 12, Chapter 6,  
1226 Laws of Utah 2012, shall not lapse at the close of FY 2013.  
1227 Expenditures of these funds are limited to Operations and  
1228 Maintenance of the Hatchery Systems in the state: \$649,400.

1229 ITEM 98 To Department of Natural Resources - Parks and Recreation

1230 Under the terms of 63J-1-603 of the Utah Code, the  
1231 Legislature intends that appropriations provided for the  
1232 Division of Parks and Recreation in Item 13, Chapter 6, Laws  
1233 of Utah 2012, shall not lapse at the close of FY 2013.  
1234 Expenditures of these funds are limited to: improvement and  
1235 development of habitat on Antelope Island State Park  
1236 \$283,500; Computer Equipment/Software \$82,000; Employee  
1237 Training/Incentives \$30,000; Special Projects/Studies \$32,000;  
1238 Brochures \$25,000; Forms & Printing \$32,000; Interns \$6,000.

1239 ITEM 99 To Department of Natural Resources - Utah Geological Survey

1240 Under the terms of 63J-1-603 of the Utah Code, the  
1241 Legislature intends that appropriations provided for the Utah  
1242 Geological Survey in Item 15, Chapter 6, Laws of Utah 2012,  
1243 shall not lapse at the close of FY 2013. Expenditures of these  
1244 funds are limited to: Mineral Lease Projects \$1,500,000;  
1245 Computer Equipment/Software \$60,000; Equipment/Supplies  
1246 \$40,000; Employee Training/Incentives \$30,000.

1247 ITEM 100 To Department of Natural Resources - Water Resources

1248 Under the terms of 63J-1-603 of the Utah Code, the  
1249 Legislature intends that appropriations provided for the  
1250 Division of Water Resources in Item 16, Chapter 6, Laws of  
1251 Utah 2012, shall not lapse at the close of FY 2013.  
1252 Expenditures of these funds are limited to: Computer  
1253 Equipment/Software \$30,000; Equipment/Supplies \$20,000;

1254 Special Projects/Studies \$100,000; Water Conservation  
 1255 Materials/Education \$25,000; Current Expenses \$25,000.  
 1256 ITEM 101 To Department of Natural Resources - Water Rights  
 1257 Under the terms of 63J-1-603 of the Utah Code, the  
 1258 Legislature intends that appropriations provided for the  
 1259 Division of Water Rights in Item 18, Chapter 6, Laws of Utah  
 1260 2012, shall not lapse at the close of FY 2013. Expenditures of  
 1261 these funds are limited to: Equipment/Supplies \$250,000;  
 1262 Special Projects/Studies \$200,000 Computer  
 1263 Equipment/Software \$60,000, Employee Training/Incentives  
 1264 \$30,000, Current Expenses \$60,000.  
 1265 DEPARTMENT OF ENVIRONMENTAL QUALITY  
 1266 ITEM 102 To Department of Environmental Quality - Executive Director's  
 1267 Office  
 1268 From General Fund Restricted - Environmental Quality (100)  
 1269 Schedule of Programs:  
 1270 Executive Director's Office (100)  
 1271 Under the terms of 63J-1-603 of the Utah Code, the  
 1272 Legislature intends that appropriations provided for Executive  
 1273 Directors Office in Item 20, Chapter 6, Laws of Utah 2012,  
 1274 shall not lapse at the close of FY 2013. Expenditures of these  
 1275 funds are limited to high level nuclear waste opposition  
 1276 \$129,100; capital improvements for the proposed DEQ  
 1277 Technical Support Center \$450,000; administrative law judge  
 1278 \$150,000.  
 1279 ITEM 103 To Department of Environmental Quality - Air Quality  
 1280 Under the terms of 63J-1-603 of the Utah Code, the  
 1281 Legislature intends that appropriations provided for Division of  
 1282 Air Quality in Item 20, Chapter 6, Laws of Utah 2012, shall not  
 1283 lapse at the close of FY 2013. Expenditures of these funds are  
 1284 limited to reducing future operating permit fees \$100,000.  
 1285 ITEM 104 To Department of Environmental Quality - Environmental  
 1286 Response and Remediation  
 1287 From General Fund Restricted - Environmental Quality 200  
 1288 Schedule of Programs:  
 1289 Environmental Response and Remediation 200  
 1290 ITEM 105 To Department of Environmental Quality - Water Quality

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1291	From General Fund Restricted - Environmental Quality	(100)
1292	Schedule of Programs:	
1293	Water Quality	(100)
1294	PUBLIC LANDS POLICY COORDINATION OFFICE	
1295	ITEM 106 To Public Lands Policy Coordination Office	
1296	From General Fund, One-time	500,000
1297	Schedule of Programs:	
1298	Public Lands Office	500,000
1299	Under the terms of 63J-1-603 of the Utah Code, the	
1300	Legislature intends that appropriations provided for Public	
1301	Lands Policy Coordination Office in Item 23, Chapter 6, Laws of	
1302	Utah 2012, shall not lapse at the close of FY 2013.	
1303	Expenditures of these funds are limited to litigation expenses	
1304	\$600,000.	
1305	The Legislature intends that the Public Lands Policy	
1306	Coordination Office may purchase a vehicle in FY 2013.	
1307	GOVERNOR'S OFFICE	
1308	ITEM 107 To Governor's Office - Office of Energy Development	
1309	Under the terms of 63J-1-603 of the Utah Code, the	
1310	Legislature intends that appropriations provided for the Office	
1311	of Energy Development in Item 171, Chapter 416, Laws of	
1312	Utah 2012, shall not lapse at the close of FY 2013.	
1313	Expenditures of these funds are limited to accomplishing the	
1314	Governor's 10-year strategic energy plan, not to exceed	
1315	\$400,000.	
1316	The Legislature intends that the Office of Energy	
1317	Development purchase a vehicle in FY 2013.	
1318	DEPARTMENT OF AGRICULTURE AND FOOD	
1319	ITEM 108 To Department of Agriculture and Food - Administration	
1320	Under the terms of 63J-1-603 of the Utah Code, the	
1321	Legislature intends that appropriations provided for the General	
1322	Administration line item in Item 24, Chapter 6, Laws of Utah	
1323	2012, shall not lapse at the close of FY 2013. Expenditures of	
1324	these funds are limited to: Capital Equipment or Improvements	
1325	\$118,000; Computer Equipment/Software \$93,000; Employee	
1326	Training/Incentives \$179,000; Equipment/Supplies \$95,500;	
1327	Vehicles \$20,000; Special Projects/Studies \$1,213,000.	

1328	ITEM 109	To Department of Agriculture and Food - Predatory Animal	
1329		Control	
1330		Under the terms of 63J-1-603 of the Utah Code, the	
1331		Legislature intends that appropriations provided for Predatory	
1332		Animal Control in Item 26, Chapter 6, Laws of Utah 2012,	
1333		shall not lapse at the close of FY 2013. Expenditures of these	
1334		funds are limited to: Equipment/Supplies \$50,000; Special	
1335		Projects/Studies \$150,000.	
1336	ITEM 110	To Department of Agriculture and Food - Resource Conservation	
1337		Under the terms of 63J-1-603 of the Utah Code, the	
1338		Legislature intends that appropriations provided for Resource	
1339		Conservation in Item 27, Chapter 6, Laws of Utah 2012, shall	
1340		not lapse at the close of FY 2013. Expenditures of these funds	
1341		are limited to: Capital Equipment or Improvements \$30,000;	
1342		Computer Equipment/Software \$25,000; Employee	
1343		Training/Incentives \$20,000; Equipment/Supplies \$20,000;	
1344		Vehicles \$25,000; Special Projects/Studies \$15,000.	
1345	ITEM 111	To Department of Agriculture and Food - Rangeland Improvement	
1346		From General Fund Restricted - Rangeland Improvement Account	145,000
1347		Schedule of Programs:	
1348		Rangeland Improvement	145,000
1349		Under the terms of 63J-1-603 of the Utah Code, the	
1350		Legislature intends that appropriations provided for Rangeland	
1351		Improvement in Item 29, Chapter 6, Laws of Utah 2012, shall	
1352		not lapse at the close of FY 2013. Expenditures of these funds	
1353		are limited to rangeland improvement projects \$1,346,000.	
1354		SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1355	ITEM 112	To School and Institutional Trust Lands Administration	
1356		From Land Grant Management Fund, One-time	450,000
1357		Schedule of Programs:	
1358		Director	450,000
1359	ITEM 113	To School and Institutional Trust Lands Administration - Land	
1360		Stewardship and Restoration	
1361		From Land Grant Management Fund, One-time	316,000
1362		Schedule of Programs:	
1363		Land Stewardship and Restoration	316,000
1364		RETIREMENT & INDEPENDENT ENTITIES	

1365	CAREER SERVICE REVIEW OFFICE	
1366	ITEM 114 To Career Service Review Office	
1367	Under terms of Section 63J-1-603-(3)(a) Utah Code	
1368	Annotated the Legislature intends that appropriations provided	
1369	for Career Service Review Office in Item 1 of Chapter 7 Laws	
1370	of Utah 2012 not lapse at the close of Fiscal Year 2013. The	
1371	use of any non-lapsing funds is limited to the following:	
1372	Grievance Resolution - \$15,000.	
1373	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1374	ITEM 115 To Department of Human Resource Management - Human	
1375	Resource Management	
1376	Under terms of Section 63J-1-603-(3)(a) Utah Code	
1377	Annotated the Legislature intends that appropriations provided	
1378	for Human Resource Management in item 119 of Chapter 422	
1379	Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.	
1380	The use of any non-lapsing funds is limited to the following:	
1381	Information Technology and Consulting Services - \$350,000;	
1382	and DHRM Statewide Management of Liability Training	
1383	Program - \$260,000.	
1384	EXECUTIVE APPROPRIATIONS	
1385	UTAH NATIONAL GUARD	
1386	ITEM 116 To Utah National Guard	
1387	From General Fund, One-time	169,400
1388	Schedule of Programs:	
1389	Armory Maintenance	169,400
1390	Under terms of Section 63J-1-603(3)(a) Utah Code	
1391	Annotated the Legislature intends that appropriations provided	
1392	for the Utah National Guard in item 1 of Chapter 13 Laws of	
1393	Utah 2012 not lapse at the close of Fiscal Year 2013. The use	
1394	of any nonlapsing funds is limited to the following: National	
1395	Guard Tuition Assistance \$25,000 and Armory Maintenance	
1396	\$75,000.	
1397	DEPARTMENT OF VETERANS' AFFAIRS	
1398	ITEM 117 To Department of Veterans' Affairs - Veterans' Affairs	
1399	From Federal Funds	3,879,800
1400	Schedule of Programs:	
1401	Administration	836,800

1402	Cemetery	3,043,000
1403	Under terms of Section 63J-1-603(3)(a) Utah Code	
1404	Annotated the Legislature intends that appropriations provided	
1405	for the Department of Veterans' Affairs in Fiscal Year 2013 not	
1406	lapse at the close of Fiscal Year 2013.	
1407	CAPITOL PRESERVATION BOARD	
1408	ITEM 118 To Capitol Preservation Board	
1409	Under terms of Section 63J-1-603(3)(a) Utah Code	
1410	Annotated the Legislature intends that appropriations provided	
1411	for the Capitol Preservation Board in item 3 of Chapter 13	
1412	Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.	
1413	The use of any nonlapsing funds is limited to the following:	
1414	Stewardship responsibilities for the Capitol Hill Complex;	
1415	visitor services; inventory/collection management of historical	
1416	state-owned items; and special operational needs necessary to	
1417	keep the Capitol Hill Complex functioning.	
1418	LEGISLATURE	
1419	ITEM 119 To Legislature - Legislative Printing	
1420	From General Fund, One-time	50,000
1421	From Nonlapsing Balances - Legislative Research and General Counsel	93,700
1422	From Closing Nonlapsing Appropriation Balances	(93,700)
1423	Schedule of Programs:	
1424	Administration	50,000
1425	ITEM 120 To Legislature - Office of Legislative Research and General	
1426	Counsel	
1427	From General Fund, One-time	353,000
1428	From Closing Nonlapsing Appropriation Balances	93,700
1429	Schedule of Programs:	
1430	Administration	446,700
1431	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1432	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1433	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
1434	the recipient funds or accounts may be made without further legislative action according to a fund or	
1435	account's applicable authorizing statute.	
1436	BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
1437	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1438	ITEM 121 To Governor's Office of Economic Development - Industrial	

1439 Assistance Fund

1440 Under Section 63J-1-603 of the Utah Code, the Legislature  
1441 intends that appropriations provided for the Industrial  
1442 Assistance Fund (Fund 1054) be non-lapsing.

1443 PUBLIC SERVICE COMMISSION

1444 ITEM 122 To Public Service Commission - Universal Telecommunications  
1445 Support Fund

1446 Under Section 63J-1-603 of the Utah Code, the Legislature  
1447 intends that appropriations provided for the Public Service  
1448 Commission Universal Telecommunications Service Support  
1449 Fund in Item 39, Chapter 10, Laws of Utah 2012, shall not  
1450 lapse at the close of Fiscal Year 2013. The use of any  
1451 nonlapsing funds is to be used as described in Title 54-8b-15  
1452 Universal Public Telecommunications Service Support Fund.

1453 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
1454 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
1455 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition  
1456 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,  
1457 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to  
1458 transfer amounts among funds and accounts as indicated.

1459 EXECUTIVE OFFICES & CRIMINAL JUSTICE

1460 UTAH DEPARTMENT OF CORRECTIONS

1461 ITEM 123 To Utah Department of Corrections - Utah Correctional Industries

1462 Under Section 63J-1-603 of the Utah Code, the Legislature  
1463 intends that the appropriations provided for the Utah  
1464 Correctional Industries in Item 18 of Chapter 11 Laws of Utah  
1465 2012 not lapse at the close of Fiscal Year 2013.

1466 INFRASTRUCTURE & GENERAL GOVERNMENT

1467 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

1468 ITEM 124 To Department of Administrative Services - Division of Fleet  
1469 Operations

1470 Authorized Capital Outlay 1,023,000

1471 The Legislature intends that appropriations for Fleet  
1472 Operations not lapse capital outlay authority granted within  
1473 Fiscal Year 2013 for vehicles not delivered by the end of Fiscal  
1474 Year 2013 in which vehicle purchase orders were issued  
1475 obligating capital outlay funds.



1476 ITEM 125 To Department of Administrative Services - Division of Facilities  
1477 Construction and Management - Facilities Management

1478 The Legislature intends that the DFCM internal service  
1479 fund may add up to three FTEs and up to two vehicles beyond  
1480 the authorized level if new facilities come on line or  
1481 maintenance agreements are requested. Any added FTEs or  
1482 vehicles will be reviewed and may be approved by the  
1483 Legislature in the next legislative session.

1484 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

1485 ITEM 126 To Department of Technology Services - Operations

1486 Under UCA 63J-1-410 the following rates are approved for  
1487 the services of the Department of Technology Services for the  
1488 remainder of fiscal year 2013. These rates supersede the  
1489 Hosting Services - Processing and Hosting Services -Storage  
1490 rates included in Chapter 416, Laws of Utah 2012 (p. 2322):

1491 012 House of Representatives = \$13,047; 050 State  
1492 Treasurer = \$9,706; 060 Governor's Office = \$138,690; 080  
1493 Attorney General = \$30,942; 100 Dept of Administrative  
1494 Services = \$858,734; 110 Dept of Technology Services =  
1495 \$2,809,194; 120 Tax Commission = \$835,835; 140 Dept of  
1496 Human Resource Management = \$181,335; 180 Dept of Public  
1497 Safety = \$1,029,354; 200 Dept of Human Services = \$392,812;  
1498 270 Dept of Health = \$864,860; 290 Utah Medical Education  
1499 Council = \$190; 410 Dept of Corrections = \$517,850; 430  
1500 Board of Pardons & Parole = \$3,555; 480 Dept of  
1501 Environmental Quality = \$276,216; 560 Dept of Natural  
1502 Resources = \$490,249; 570 Dept of Agriculture & Food =  
1503 \$3,321; 600 Dept of Workforce Services = \$2,719,515; 650  
1504 Dept of Alcoholic Beverage Control = \$125,904; 660 Labor  
1505 Commission = \$42,430; 670 Dept of Commerce = \$53,119;  
1506 680 Dept of Financial Institutions = \$1,092; 690 Dept of  
1507 Insurance = \$77,097; 710 Dept of Community & Culture =  
1508 \$18,731; 810 Dept of Transportation = \$1,530,434;

1509 The Legislature intends that the Department of Technology  
1510 Services shall use its contributed capital to pay for the costs of  
1511 providing the Department of Health's request for Credit  
1512 Monitoring in the amount of \$922,000 one-time without

1513	increasing internal service fund rates.	
1514	SOCIAL SERVICES	
1515	DEPARTMENT OF WORKFORCE SERVICES	
1516	ITEM 127 To Department of Workforce Services - Unemployment	
1517	Compensation Fund	
1518	From Federal Funds	15,506,800
1519	From Federal Funds - American Recovery and Reinvestment Act	60,000,000
1520	Schedule of Programs:	
1521	Unemployment Compensation Fund	75,506,800
1522	ITEM 128 To Department of Workforce Services - Small Business Program	
1523	From Federal Funds	4,500,000
1524	Schedule of Programs:	
1525	State Small Business Credit Initiative Program Fund	4,500,000
1526	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1527	the State Division of Finance to transfer the following amounts among the following funds or	
1528	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
1529	elsewhere in an appropriations act.	
1530	INFRASTRUCTURE & GENERAL GOVERNMENT	
1531	FUND AND ACCOUNT TRANSFERS	
1532	ITEM 129 To Fund and Account Transfers - Cigarette Tax Restricted Account	
1533	From General Fund, One-time	1,139,200
1534	Schedule of Programs:	
1535	Cigarette Tax Restricted Account	1,139,200
1536	ITEM 130 To Fund and Account Transfers - Risk Management Construction	
1537	Fund	
1538	From Risk Management - Workers' Compensation Fund	1,630,000
1539	Schedule of Programs:	
1540	Owner Controlled Insurance Program	1,630,000
1541	BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
1542	FUND AND ACCOUNT TRANSFERS	
1543	ITEM 131 To Fund and Account Transfers - Liquor Control Fund	
1544	From Markup Holding Fund	45,154,200
1545	Schedule of Programs:	
1546	Liquor Control Fund	45,154,200
1547	ITEM 132 To Fund and Account Transfers - Tourism Marketing Performance	
1548	Fund	
1549	Under Section 63J-1-603 of the Utah Code, the Legislature	

1550 intends that appropriations provided for the Tourism Marketing  
 1551 Performance Fund in item 67, chapter 416, Laws of Utah 2012,  
 1552 not lapse at the close of FY 2013. The use of any non-lapsing  
 1553 funds is limited to advertising and promotion: \$5,500,000.

1554 SOCIAL SERVICES

1555 FUND AND ACCOUNT TRANSFERS

1556 ITEM 133 To Fund and Account Transfers - GFR - Homeless Account

1557 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1558 intends that up to \$1,500,000 of Item 63 of Chapter 416, Laws  
 1559 of Utah 2012 of unused funds appropriated for the Pamela  
 1560 Atkinson Homeless Trust Fund Special Projects line item not  
 1561 lapse at the close of Fiscal Year 2013. The use of any  
 1562 nonlapsing funds is limited to building projects.

1563 NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY

1564 FUND AND ACCOUNT TRANSFERS

1565 ITEM 134 To Fund and Account Transfers - General Fund Restricted -  
 1566 Wildlife Resources

1567 From General Fund, One-time 74,800

1568 Schedule of Programs:

1569 General Fund Restricted - Wildlife Resources 74,800

1570 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State  
 1571 Division of Finance to transfer the following amounts to the unrestricted General, Education, or  
 1572 Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and  
 1573 outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an  
 1574 appropriations act.

1575 EXECUTIVE OFFICES & CRIMINAL JUSTICE

1576 TRANSFERS TO UNRESTRICTED FUNDS

1577 ITEM 135 To General Fund

1578 From Nonlapsing Balances - Department of Corrections 2,000,000

1579 From Nonlapsing Balances - Department of Public Safety 1,200,000

1580 Schedule of Programs:

1581 General Fund, One-time 3,200,000

1582 INFRASTRUCTURE & GENERAL GOVERNMENT

1583 TRANSFERS TO UNRESTRICTED FUNDS

1584 ITEM 136 To General Fund

1585 From Technology Services Internal Service Fund 922,000

1586 Schedule of Programs:

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1587	General Fund, One-time	922,000
1588	PUBLIC EDUCATION	
1589	TRANSFERS TO UNRESTRICTED FUNDS	
1590	ITEM 137 To Education Fund	
1591	From Nonlapsing Balances - MSP - Basic Program	10,486,100
1592	From Nonlapsing Balances - MSP - Voted and Board Leeways	19,513,900
1593	Schedule of Programs:	
1594	Education Fund, One-time	30,000,000
1595	Subsection 1(f). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
1596	capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to	
1597	transfer amounts among funds and accounts as indicated.	
1598	INFRASTRUCTURE & GENERAL GOVERNMENT	
1599	TRANSPORTATION	
1600	ITEM 138 To Transportation - Transportation Investment Fund of 2005	
1601	From Centennial Highway Fund	45,447,100
1602	From Critical Highway Needs Fund	197,858,100
1603	Schedule of Programs:	
1604	Transportation Investment Fund	243,305,200
1605	Section 2. <b>Effective Date.</b>	
1606	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
1607	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
1608	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	