

1 **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2 2013 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Melvin R. Brown**

5 Senate Sponsor: Lyle W. Hillyard

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the use and
12 operation of state government for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 16 ▶ provides budget increases and decreases for the use and support of certain institutions of
17 higher education;
- 18 ▶ provides budget increases and decreases for other purposes as described.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$207,576,700 in operating and capital budgets for fiscal year 2013,
21 including:

- 22 ▶ (\$35,004,800) from the General Fund;
- 23 ▶ \$242,581,500 from various sources as detailed in this bill.

24 This bill appropriates \$80,006,800 in business-like activities for fiscal year 2013.

25 This bill appropriates \$47,998,200 in restricted fund and account transfers for fiscal year
26 2013, including:

- 27 ▶ \$1,214,000 from the General Fund;
- 28 ▶ \$46,784,200 from various sources as detailed in this bill.

29 This bill appropriates \$34,122,000 in transfers to unrestricted funds for fiscal year 2013.

30 This bill appropriates \$243,305,200 in capital project funds for fiscal year 2013.

31 **Other Special Clauses:**



32 This bill takes effect immediately.

33 **Utah Code Sections Affected:**

34 ENACTS UNCODIFIED MATERIAL

35

36 *Be it enacted by the Legislature of the state of Utah:*

37 Section 1. **FY 2013 Appropriations.** The following sums of money are appropriated for the
38 fiscal year beginning July 1, 2012 and ending June 30, 2013. These are additions to amounts
39 previously appropriated for fiscal year 2013.

40 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
41 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
42 fund accounts indicated for the use and support of the government of the State of Utah.

43 EXECUTIVE OFFICES & CRIMINAL JUSTICE

44 GOVERNOR'S OFFICE

45 ITEM 1 To Governor's Office
46 From Federal Funds 318,900

47 Schedule of Programs:

48 Administration 318,900

49 Under section 63J-1-603 of the Utah Code, the Legislature
50 intends that appropriations provided for the Governor's Office
51 in Item 1 Chapter 11 Laws of Utah 2012 not lapse at the close
52 of Fiscal Year 2013.

53 ITEM 2 To Governor's Office - Public Lands Litigation

54 Under section 63J-1-603 of the Utah Code, the Legislature
55 intends that appropriations provided for the Governor's
56 Office-Public Land Litigation in Item 2 Chapter 11 Laws of
57 Utah 2012 not lapse at the close of Fiscal Year 2013.

58 ITEM 3 To Governor's Office - Constitutional Defense Council

59 Under section 63J-1-603 of the Utah Code, the Legislature
60 intends that appropriations provided for the Governor's
61 Office-Constitution Defense Council in Item 27 Chapter 417
62 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.

63 ITEM 4 To Governor's Office - Character Education

64 Under section 63J-1-603 of the Utah Code, the Legislature
65 intends that appropriations provided for the Governor's
66 Office-Character Education in Item 3 Chapter 11 Laws of Utah
67 2012 not lapse at the close of Fiscal Year 2013.

68 ITEM 5 To Governor's Office - Emergency Fund

69 Under section 63J-1-603 of the Utah Code, the Legislature

70	intends that appropriations provided for the Governor's	
71	Office-Emergency Fund in Item 4 Chapter 11 Laws of Utah	
72	2012 not lapse at the close of Fiscal Year 2013.	
73	ITEM 6 To Governor's Office - Governor's Office of Planning and Budget	
74	From General Fund, One-time	(44,200)
75	Schedule of Programs:	
76	Administration	(44,200)
77	Under section 63J-1-603 of the Utah Code, the Legislature	
78	intends that appropriations provided for the Governor's Office	
79	of Planning and Budget in Item 5 Chapter 11 Laws of Utah	
80	2012 not lapse at the close of Fiscal Year 2013.	
81	The Legislature intends that the Governor's Office of	
82	Planning and Budget may add one additional vehicle to its	
83	authorized level using existing funds.	
84	ITEM 7 To Governor's Office - GOPB - Inspector General of Medicaid	
85	Services	
86	Under section 63J-1-603 of the Utah Code, the Legislature	
87	intends that appropriations provided for the Governor's Office	
88	of Planning and Budget-Office of Inspector General for	
89	Medicaid Services in Item 6 Chapter 11 Laws of Utah 2012 not	
90	lapse at the close of Fiscal Year 2013.	
91	ITEM 8 To Governor's Office - Quality Growth Commission - LeRay	
92	McAllister Program	
93	Under section 63J-1-603 of the Utah Code, the Legislature	
94	intends that appropriations provided for the Governor's Office	
95	Quality Growth Commission LeRay McAllister in Item 7	
96	Chapter 11 Laws of Utah 2012 not lapse at the close of Fiscal	
97	Year 2013.	
98	ITEM 9 To Governor's Office - Commission on Criminal and Juvenile	
99	Justice	
100	From General Fund, One-time	45,500
101	From Federal Funds	725,300
102	From Federal Funds - American Recovery and Reinvestment Act	60,000
103	From General Fund Restricted - Criminal Forfeiture Restricted Account	1,000,000
104	Schedule of Programs:	
105	CCJJ Commission	765,300
106	Utah Office for Victims of Crime	20,000
107	Extraditions	45,500

108 Crime Reduction Assistance Program 1,000,000
109 Under section 63J-1-603 of the Utah Code, the Legislature
110 intends that appropriations provided for the Commission on
111 Criminal and Juvenile Justice Services in Item 8 of Chapter 11
112 Laws of Utah 2012 not lapse at the close of fiscal year 2013.

113 STATE AUDITOR

114 ITEM 10 To State Auditor

115 Under section 63J-1-603 of the Utah Code, the Legislature
116 intends that appropriations provided for the State Auditor in
117 Item 9 of Chapter 11, Laws of Utah 2012, not lapse at the close
118 of Fiscal Year 2013.

119 STATE TREASURER

120 ITEM 11 To State Treasurer

121 Under section 63J-1-603 of the Utah Code, the Legislature
122 intends that appropriations provided for the State Treasurer in
123 Item 10 of Chapter 11 Laws of Utah 2012 not lapse at the close
124 of fiscal year 2013.

125 ATTORNEY GENERAL

126 ITEM 12 To Attorney General

127 From Federal Funds 220,800

128 Schedule of Programs:

129 Administration 220,800

130 Under Section 63J-1-603 of the Utah Code, the Legislature
131 intends that appropriations provided for the Attorney General
132 in Item 11 of Chapter 11 Laws of Utah 2012 not lapse at the
133 close of fiscal year 2013.

134 ITEM 13 To Attorney General - Contract Attorneys

135 Under Section 63J-1-603 of the Utah Code, the Legislature
136 intends that appropriations provided for the Attorney General -
137 Contract Attorneys in Item 12 Chapter 11 Laws of Utah 2012
138 not lapse at the close of fiscal year 2013.

139 ITEM 14 To Attorney General - Children's Justice Centers

140 Under Section 63J-1-603 of the Utah Code, the Legislature
141 intends that appropriations provided for the Attorney General -
142 Children's Justice Centers in Item 13 Chapter 11 Laws of Utah
143 not lapse at the close of fiscal year 2013.

144 ITEM 15 To Attorney General - Prosecution Council

145 Under Section 63J-1-603 of the Utah Code, the Legislature

146 intends that appropriations provided for the Utah Prosecution
 147 Council in Item 14 Chapter 11 Laws of Utah not lapse at the
 148 close of fiscal year 2013.

149 UTAH DEPARTMENT OF CORRECTIONS

150 ITEM 16 To Utah Department of Corrections - Programs and Operations

151 From General Fund, One-time (7,362,800)

152 From Federal Funds 119,500

153 From Beginning Nonlapsing Appropriation Balances (2,000,000)

154 From Closing Nonlapsing Appropriation Balances 2,000,000

155 Schedule of Programs:

156 Department Executive Director (362,800)

157 Adult Probation and Parole Programs (7,000,000)

158 Institutional Operations Draper Facility 119,500

159 Under Section 63J-1-603 of the Utah Code, the Legislature
 160 intends that appropriations provided for Programs and
 161 Operations in Item 16 of Chapter 11 Laws of Utah 2012 not
 162 lapse at the close of Fiscal Year 2013.

163 ITEM 17 To Utah Department of Corrections - Department Medical
 164 Services

165 From General Fund, One-time 1,806,900

166 Schedule of Programs:

167 Medical Services 1,806,900

168 Under Section 63J-1-603 of the Utah Code, the Legislature
 169 intends that the appropriations provided for the Utah
 170 Department of Corrections Department of Medical Services in
 171 Item 17 of Chapter 11 Laws of Utah 2012 not lapse at the close
 172 of Fiscal Year 2013.

173 ITEM 18 To Utah Department of Corrections - Jail Contracting

174 From General Fund, One-time (1,765,000)

175 Schedule of Programs:

176 Jail Contracting (1,765,000)

177 Under Section 63J-1-603 of the Utah Code, the Legislature
 178 intends that appropriations provided for the Utah Department
 179 of Corrections Jail Contracting in Item 19 of Chapter 11 Laws
 180 of Utah 2012 not lapse at the end of Fiscal Year 2013.

181 BOARD OF PARDONS AND PAROLE

182 ITEM 19 To Board of Pardons and Parole

183 Under Section 63J-1-603 of the Utah Code, the Legislature

184 intends that appropriations of up to \$500,000 provided for the
 185 Board of Pardons and Parole in Item 20 of Chapter 11 Laws of
 186 Utah 2012 not lapse at the close of Fiscal Year 2013. The use
 187 of any nonlapsing funds shall be limited to capital equipment
 188 or improvements, computer equipment/software,
 189 employee/training incentives, and equipment/supplies.

190 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES
 191 ITEM 20 To Department of Human Services - Division of Juvenile Justice
 192 Services - Programs and Operations

193	From General Fund, One-time	21,500
194	From Federal Funds	856,800
195	Schedule of Programs:	
196	Early Intervention Services	244,400
197	Community Programs	342,500
198	Rural Programs	289,700
199	Youth Parole Authority	1,700

200 Under Section 63J-1-603 of the Utah Code, the Legislature
 201 intends that appropriations provided for the Division of
 202 Juvenile Justice services line item in Item 21 of Chapter 11,
 203 Laws of Utah 2012, not lapse at the close of Fiscal Year 2013.
 204 The use of any nonlapsing funds is limited to expenditures for
 205 data processing and technology based expenditures, facility
 206 repairs and maintenance and improvements, other charges and
 207 pass through expenditures, and short-term projects and studies
 208 that promote efficiency and service improvement.

209 Notwithstanding the intent language authorized by the
 210 Legislature in Item 21 of Chapter 422, Laws of Utah 2012, the
 211 Legislature intends that the Division of Juvenile Justice
 212 Services may use nonlapsing balances to operate the Weber
 213 Valley Detention Center through the end of the fiscal year
 214 2013.

215 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR
 216 ITEM 21 To Judicial Council/State Court Administrator - Administration

217	From Federal Funds	573,400
218	Schedule of Programs:	
219	District Courts	573,400

220 Under Section 63-J-1-603 of the Utah Code, the Legislature
 221 intends that appropriations of up to \$2,500,000 provided for

222 Administration in Item 22 of Chapter 11 Laws of Utah 2012
 223 not lapse at the close of Fiscal Year 2013. The use of any
 224 unused funds is limited to Computer Equipment/Software,
 225 Employee Training/Incentives, Equipment/Supplies, Special
 226 Projects/Studies, Temporary Employees--Law Clerks, Judicial
 227 Service Representatives, Juvenile Community Service
 228 Programs, Senior Judge Assistance, Grant Match, and Law
 229 Library Fund Carry Forward.

230 ITEM 22 To Judicial Council/State Court Administrator - Grand Jury
 231 Under Section 63J-1-603 of the Utah Code, the Legislature
 232 intends that appropriations of up to \$400 provided for Grand
 233 Jury in Item 23 of Chapter 11 Laws of Utah 2012 shall not
 234 lapse at the close of Fiscal Year 2013. The use of any
 235 nonlapsing funds shall be limited to travel expenses.

236 ITEM 23 To Judicial Council/State Court Administrator - Contracts and
 237 Leases

238 From General Fund, One-time (21,500)
 239 Schedule of Programs:

240 Contracts and Leases (21,500)
 241 Under Section 63-J-1-603 of the Utah Code, the Legislature
 242 intends that appropriations of up to \$250,000 provided for
 243 Contracts and Leases in Item 24 of Chapter 11 Laws of Utah
 244 2012 not lapse at the close of Fiscal Year 2013. The use of any
 245 unused funds is limited to capital equipment and
 246 improvements.

247 ITEM 24 To Judicial Council/State Court Administrator - Jury and Witness
 248 Fees

249 From General Fund, One-time 114,700
 250 Schedule of Programs:

251 Jury, Witness, and Interpreter 114,700
 252 Under Section 63J-1-603 of the Utah Code, the Legislature
 253 intends that appropriations provided for Jury and Witness Fees
 254 in Item 25 of Chapter 11 Laws of Utah 2012 not lapse at the
 255 close of Fiscal Year 2013.

256 ITEM 25 To Judicial Council/State Court Administrator - Guardian ad Litem
 257 Under Section 63-J-1-603 of the Utah Code, the Legislature
 258 intends that appropriations of up to \$500,000 provided for
 259 Guardian ad Litem in Item 26 of Chapter 11 Laws of Utah

298 The Legislature intends that appropriations provided for
 299 Emergency and Disaster Management line item created in the
 300 "Emergency and Disaster Management Amendments" (House
 301 238 Bill 139, 2010 General Session) not lapse at the close of
 302 fiscal year 2013.

303 ITEM 29 To Department of Public Safety - Peace Officers' Standards and
 304 Training

305 The Legislature intends that up to \$500,000 of the
 306 appropriations provided for Peace Officers Standards and
 307 Training not lapse at the close of Fiscal Year 2013. The use of
 308 any unused funds is limited to computer
 309 equipment/software/programming, employee training, and
 310 equipment and supplies.

311 ITEM 30 To Department of Public Safety - Driver License

312 Under section 63J-1-603 of the Utah Code, the Legislature
 313 intends that appropriations provided for Driver License in Item
 314 31 of Chapter 11 Laws of Utah 2012 not lapse at the close of
 315 fiscal year 2013.

316 Under section 63J-1-603 of the Utah Code, the Legislature
 317 intends that up to \$500,000 of the appropriations from the
 318 Uninsured Motorist Identification Restricted Account provided
 319 for Driver License not lapse at the close of Fiscal Year 2013.

320 The use of any unused funds is limited to the uninsured
 321 motorist database program.

322 ITEM 31 To Department of Public Safety - Highway Safety

323 Under section 63J-1-603 of the Utah Code, the Legislature
 324 intends that appropriations of up to \$50,000 provided for
 325 Highway Safety in Item 32 of Chapter 11 Laws of Utah 2012
 326 not lapse at the close of fiscal year 2013. The use of any
 327 unused funds is limited to computer
 328 equipment/software/programming, employee training, and
 329 equipment and supplies.

330 INFRASTRUCTURE & GENERAL GOVERNMENT

331 TRANSPORTATION

332 ITEM 32 To Transportation - Support Services

333 From Transportation Fund (216,300)

334 Schedule of Programs:

335 Administrative Services (45,000)

336	Procurement	(138,300)
337	Comptroller	10,100
338	Community Relations	(43,100)
339	Under terms of Section 63J-1-603-(3)(a) Utah Code	
340	Annotated the Legislature intends that appropriations provided	
341	for Support Services in item 1 of Chapter 12 Laws of Utah	
342	2012 not lapse at the close of Fiscal Year 2013. The use of any	
343	non-lapsing funds is limited to the following: Computer	
344	Equipment and Software - \$200,000.	
345	ITEM 33 To Transportation - Engineering Services	
346	From Transportation Fund	(78,700)
347	Schedule of Programs:	
348	Program Development and Research	45,000
349	Structures	(67,700)
350	Engineering Services	43,100
351	Construction Management	(99,100)
352	Under terms of Section 63J-1-603-(3)(a) Utah Code	
353	Annotated the Legislature intends that appropriations provided	
354	for Engineering Services in item 2 of Chapter 12 Laws of Utah	
355	2012 not lapse at the close of Fiscal Year 2013. The use of any	
356	non-lapsing funds is limited to the following: Special Projects	
357	and Studies - \$300,000.	
358	ITEM 34 To Transportation - Operations/Maintenance Management	
359	From Transportation Fund	329,200
360	Schedule of Programs:	
361	Field Crews	84,700
362	Traffic Operations Center	244,500
363	Under terms of Section 63J-1-603-(3)(a) Utah Code	
364	Annotated the Legislature intends that appropriations provided	
365	for Operations/Maintenance in item 3 of Chapter 12 Laws of	
366	Utah 2012 not lapse at the close of Fiscal Year 2013. The use	
367	of any non-lapsing funds is limited to the following:	
368	Equipment/Supplies - \$1,300,000; Environmental Cleanup-	
369	\$200,000; and Land Purchase - \$500,000.	
370	ITEM 35 To Transportation - Region Management	
371	From Transportation Fund	(34,200)
372	Schedule of Programs:	
373	Region 2	(48,600)

374	Region 3	14,400
375	Under terms of Section 63J-1-603-(3)(a) Utah Code	
376	Annotated the Legislature intends that appropriations provided	
377	for Region Management in item 5 of Chapter 12 Laws of Utah	
378	2012 not lapse at the close of Fiscal Year 2013. The use of any	
379	non-lapsing funds limited to the following: Region	
380	Management \$200,000.	
381	ITEM 36 To Transportation - Equipment Management	
382	Under terms of Section 63J-1-603-(3)(a) Utah Code	
383	Annotated the Legislature intends that appropriations provided	
384	for Equipment Management in item 6 of Chapter 12 Laws of	
385	Utah 2012 not lapse at the close of Fiscal Year 2013. The use	
386	of any non-lapsing funds limited to the following: Employee	
387	Training/Incentives \$200,000.	
388	ITEM 37 To Transportation - Share the Road	
389	From General Fund Restricted - Share the Road Bicycle Support	24,000
390	Schedule of Programs:	
391	Share the Road	24,000
392	ITEM 38 To Transportation - Transportation Investment Fund Capacity	
393	Program	
394	From Transportation Investment Fund of 2005	243,305,200
395	Schedule of Programs:	
396	Transportation Investment Fund Capacity Program	243,305,200
397	The Legislature intends that the remaining balances in the	
398	Centennial Highway Fund be transferred to the Transportation	
399	Investment Fund of 2005.	
400	The Legislature intends that the remaining balances in the	
401	Critical Highway Needs Fund be transferred to the	
402	Transportation Investment Fund of 2005.	
403	DEPARTMENT OF ADMINISTRATIVE SERVICES	
404	ITEM 39 To Department of Administrative Services - Executive Director	
405	Under Section 63J-1-603 of the Utah Code, the Legislature	
406	intends that appropriations provided for Executive Director in	
407	Item 13 of Chapter 12 Laws of Utah 2012 not lapse at the close	
408	of Fiscal Year 2013. The use of any nonlapsing funds is limited	
409	to the following: customer service and Department	
410	optimization projects, shared services, IT security auditing and	
411	prevention, internal auditing, website maintenance, and	

412 marketing - \$95,000; Child Welfare Parental Defense expenses
413 - \$60,000.

414 ITEM 40 To Department of Administrative Services - DFCM
415 Administration

416 The Legislature intends that the Division of Facilities
417 Construction and Management may add one additional vehicle
418 to its authorized level using existing funds. Any added vehicles
419 must be reviewed and approved by the Legislature.

420 Under Section 63J-1-603 of the Utah Code the Legislature
421 intends that appropriations provided for DFCM Administration
422 in Item 15 of Chapter 12 and Item 57 of Chapter 46 Laws of
423 Utah 2012 not lapse at the close of Fiscal Year 2013. The use
424 of any nonlapsing funds is limited to the following:
425 information technology projects, customer service,
426 optimization efficiency projects, time limited FTE and
427 Governors Mansion maintenance - \$400,000; Energy Program
428 operations - \$300,000.

429 ITEM 41 To Department of Administrative Services - State Archives

430 Under Section 63J-1-603 of the Utah Code, the Legislature
431 intends that appropriations provided for State Archives in Item
432 16 of Chapter 12 Laws of Utah 2012 not lapse at the close of
433 Fiscal Year 2013. The use of any nonlapsing funds is limited to
434 the following: regional repository program support, electronic
435 archives preservation and management - \$50,000.

436 ITEM 42 To Department of Administrative Services - Finance
437 Administration

438 Under Section 63J-1-603 of the Utah Code the Legislature
439 intends that appropriations provided for Finance
440 Administration in Item 17 of Chapter 12 Laws of Utah 2012
441 not lapse at the close of Fiscal Year 2013. The use of any
442 nonlapsing funds is limited to the following: maintenance and
443 operation of statewide systems and websites, studies, training,
444 and information technology support and hardware -
445 \$2,200,000.

446 Under Section 63J-1-603 of the Utah Code the Legislature
447 intends that remaining funds appropriated for FY 2013 for
448 Local Government Transparency in the Department of
449 Administrative Services are nonlapsing.

450 ITEM 43 To Department of Administrative Services - Finance - Mandated
451 Under Section 63J-1-603 of the Utah Code, the Legislature
452 intends that appropriations provided for the Economic
453 Development Tax Increment Fund (EDTIF) not lapse at the
454 close of Fiscal Year 2013.

455 ITEM 44 To Department of Administrative Services - Post Conviction
456 Indigent Defense
457 Under Section 63J-1-603 of the Utah Code the Legislature
458 intends that appropriations provided for Post Conviction in
459 Item 20 of Chapter 12 Laws of Utah 2012 not lapse at the close
460 of Fiscal Year 2013. The use of any nonlapsing funds is limited
461 to the following: Legal costs for death row inmates - \$150,000.

462 ITEM 45 To Department of Administrative Services - Judicial Conduct
463 Commission
464 Under Section 63J-1-603 of the Utah Code the Legislature
465 intends that appropriations provided for Judicial Conduct
466 Commission in Item 21 of Chapter 12 Laws of Utah 2012 not
467 lapse at the close of Fiscal Year 2013. The use of any
468 nonlapsing funds is limited to the following: professional
469 services for Investigations - \$80,000.

470 ITEM 46 To Department of Administrative Services - Purchasing
471 Under Section 63J-1-603 of the Utah Code the Legislature
472 intends that appropriations provided for Purchasing in Item 22
473 of Chapter 12 Laws of Utah 2012 not lapse at the close of
474 Fiscal Year 2013. The use of any nonlapsing funds is limited to
475 the following; on-line procurement training for procurement
476 for purchasing agents making small purchases - new
477 requirement by statute, office remodeling to relocate
478 purchasing agents from 5th floor of SOB to 3rd floor, and
479 upgrade to States on-line bidding system - \$200,000.

480 DEPARTMENT OF TECHNOLOGY SERVICES

481 ITEM 47 To Department of Technology Services - Chief Information
482 Officer
483 Under Section 63J-1-603 of the Utah Code, the Legislature
484 intends that appropriations provided for the Department of
485 Technology Services Chief Information Officer not lapse at the
486 close of Fiscal Year 2013. The use of any nonlapsing funds is
487 limited to the following: Data Processing Current Expenses for

488 optimization initiatives - \$30,000.
 489 ITEM 48 To Department of Technology Services - Integrated Technology
 490 Division
 491 Under Section 63J-1-603 of the Utah Code, the Legislature
 492 intends that appropriations provided for the Department of
 493 Technology Services Automated Geographic Reference Center
 494 not lapse at the close of Fiscal Year 2013. The use of any
 495 nonlapsing funds is limited to the following: Automated
 496 Geographic Reference Center Projects - \$500,000; Global
 497 Positioning System Reference Network Maintenance -
 498 \$75,000.

499 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

500 ITEM 49 To State Board of Bonding Commissioners - Debt Service - Debt
 501 Service

502	From Transportation Investment Fund of 2005	528,000
503	From Centennial Highway Fund	(86,500)
504	From County of First Class State Hwy Fund	230,400
505	From Critical Highway Needs Fund	1,026,500

506 Schedule of Programs:

507	Debt Service	1,698,400
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508 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

509 DEPARTMENT OF HERITAGE AND ARTS

510 ITEM 50 To Department of Heritage and Arts - Administration
 511 From General Fund, One-time 554,500

512 Schedule of Programs:

513	Administrative Services	554,500
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514 Under Section 63J-1-603 of the Utah Code, the Legislature
 515 intends that up to \$537,800 of any remaining amount of the
 516 \$2,861,600 ongoing General Fund appropriation provided by
 517 Item 1, Chapter 10, Laws of Utah 2012 for the Department of
 518 Community and Culture (Heritage and Arts) - Administration
 519 not lapse at the close of Fiscal Year 2013. These funds will be
 520 used for digitization projects and maintenance.

521 Under Section 63J-1-603 of the Utah Code, the Legislature
 522 intends that up to \$116,900 of any remaining amount of the
 523 \$2,861,600 ongoing General Fund appropriation provided by
 524 Item 1, Chapter 10, Laws of Utah 2012 for the Department of
 525 Community and Culture (Heritage and Arts) - Administration

526 not lapse at the close of Fiscal Year 2013. These funds will be
527 used for application development payments to DTS.

528 Under Section 63J-1-603 of the Utah Code, the Legislature
529 intends that any remaining amount of the \$254,100 ongoing
530 General Funds and \$30,000 Dedicated Credits provide by item
531 66, Chapter 417 Laws of Utah 2012 for the Department of
532 Community and Culture (Heritage and Arts) - Multicultural
533 Commission not lapse at the close of Fiscal Year 2013

534 ITEM 51 To Department of Heritage and Arts - Historical Society
535 Under Section 63J-1-603 of the Utah Code, the Legislature
536 intends that the \$102,000 in Dedicated Credits provided by
537 Item 2, Chapter 10, Laws of Utah 2012, for the Department of
538 Heritage and Arts (Community and Culture) Historical Society
539 line item not lapse at the close of Fiscal Year 2013.

540 ITEM 52 To Department of Heritage and Arts - State History
541 From General Fund, One-time (182,800)
542 Schedule of Programs:
543 Administration (115,000)
544 Historic Preservation and Antiquities (67,800)

545 ITEM 53 To Department of Heritage and Arts - Division of Arts and
546 Museums
547 From General Fund, One-time (172,800)
548 Schedule of Programs:
549 Administration (172,800)

550 ITEM 54 To Department of Heritage and Arts - State Library
551 From General Fund, One-time (198,900)
552 Schedule of Programs:
553 Administration (198,900)
554 Under Section 63J-1-603 of the Utah Code, the Legislature
555 intends that up to \$291,900 of the \$4,193,700 ongoing General
556 Fund provided by Item 6, Chapter 10, Laws of Utah 2012, for
557 the Department of Heritage and Arts (Community and Culture)
558 - State Library line item not lapse at the close of Fiscal Year
559 2013. The State Library shall use funds for CLEF grants in FY
560 2014.

561 ITEM 55 To Department of Heritage and Arts - Indian Affairs
562 Under Section 63J-1-603 of the Utah Code, the Legislature
563 intends that any remaining amount of the \$201,400 ongoing

564 General Fund and \$25,000 Dedicated Credit appropriation
 565 provided by Item 7, Chapter 10, Laws of Utah 2012, for the
 566 Department of Heritage and Arts (Community and Culture)
 567 Indian Affairs line item not lapse at the close of Fiscal Year
 568 2013.

569 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

570 ITEM 56 To Governor's Office of Economic Development - Administration
 571 From Federal Funds 897,400
 572 From Beginning Nonlapsing Appropriation Balances 213,900

573 Schedule of Programs:

574 Administration 1,111,300

575 Under Section 63J-1-603 of the Utah Code, the Legislature
 576 intends that appropriations provided for the Governor's Office
 577 of Economic Development Administration in Item 12, Chapter
 578 10, Laws of Utah 2012, shall not lapse at the close of FY 2013.
 579 The use of any non-lapsing funds is limited to system
 580 management enhancements: \$200,000; business marketing
 581 efforts: \$500,000; and health system reform (Avenue H):
 582 \$600,000.

583 ITEM 57 To Governor's Office of Economic Development - Office of
 584 Tourism

585 Under Section 63J-1-603 of the Utah Code, the Legislature
 586 intends that appropriations provided for the Governor's Office
 587 of Economic Development, Office of Tourism, in Item 13,
 588 Chapter 10, Laws of Utah 2012, shall not lapse at the close of
 589 FY 2013. The use of any nonlapsing funds is limited to
 590 contractual obligations and support: \$350,000

591 Under Section 63J-1-603 of the Utah Code, the Legislature
 592 intends that appropriations provided for the Motion Picture
 593 Incentive Fund shall not lapse at the close of FY 2013. The
 594 use of any nonlapsing funds is limited to \$2,121,500.

595 ITEM 58 To Governor's Office of Economic Development - Business
 596 Development

597 Under Section 63J-1-603 of the Utah Code, the Legislature
 598 intends that appropriations provided for the Governor's Office
 599 of Economic Development, Business Development, in Item 14,
 600 Chapter 10, Laws of Utah 2012, shall not lapse at the close of
 601 FY 2013. The use of any nonlapsing funds is limited to

602 Business Cluster support: \$50,000; Business Resource Centers:
 603 \$300,000; Technology Commercialization and Innovation
 604 Program contracts: \$3,000,000; International Development
 605 contracts and support: \$200,000; Procurement and Technical
 606 Assistance Center contracts: \$150,000; Rural Development
 607 contracts and support: \$200,000; and Corporate Recruitment
 608 contracts and support: \$75,000.

609 ITEM 59 To Governor's Office of Economic Development - Pete Suazo
 610 Utah Athletics Commission

611 Under Section 63J-1-603 of the Utah Code, the Legislature
 612 intends that appropriations provided for the Pete Suazo Utah
 613 Athletic Commission in Item 15, Chapter 10, Laws of Utah,
 614 shall not lapse at the close of Fiscal Year 2013. The use of any
 615 non-lapsing funds is limited to the Pete Suazo Utah Athletic
 616 Program: \$151,200.

617 UTAH STATE TAX COMMISSION

618 ITEM 60 To Utah State Tax Commission - Tax Administration

619	From General Fund, One-time	900
620	From General Fund Restricted - Electronic Payment Fee Restricted Account	(1,126,600)
621	From General Fund Restricted - Sales and Use Tax Administration Fees	(5,300)
622	From General Fund Restricted - Tax Commission Administrative Charge	5,300

623 Schedule of Programs:

624	Motor Vehicles	(1,126,600)
625	Motor Vehicle Enforcement Division	900

626 Under Section 63J-1-603 of the Utah Code, the Legislature
 627 intends that appropriations provided to the Utah State Tax
 628 Commission in Item 16 Chapter 10 Laws of Utah 2012, not
 629 lapse at the close of Fiscal Year 2013. The use of any
 630 nonlapsing funds is limited to the costs directly related to the
 631 modernization of tax and motor vehicle systems and processes.

632 LABOR COMMISSION

633 ITEM 61 To Labor Commission

634	From Federal Funds	141,000
635	From General Fund Restricted - Industrial Accident Restricted Account	22,000

636 Schedule of Programs:

637	Industrial Accidents	22,000
638	Utah OSHA	141,000

639 DEPARTMENT OF COMMERCE

640 ITEM 62 To Department of Commerce - Commerce General Regulation
 641 Under Section 63J-1-603 of the Utah Code, the Legislature
 642 intends that appropriations provided for the Department of
 643 Commerce, Office of Consumer Services in Item 26, Chapter
 644 10, Laws of Utah 2012, lapse to the Office's Professional and
 645 Technical Services Fund at the close of Fiscal Year 2013.

646 ITEM 63 To Department of Commerce - Building Inspector Training
 647 Under Section 63J-1-603 of the Utah Code, the Legislature
 648 intends that appropriations provided for the Building Codes
 649 Education Funds received by the Division of Occupational and
 650 Professional Licensing under the authority of Section
 651 15A-1-209-5 of the Utah Code and Item 27 of Chapter 10,
 652 Laws of Utah 2012, shall not lapse at the close of Fiscal Year
 653 2013.

654 ITEM 64 To Department of Commerce - Public Utilities Professional &
 655 Technical Services
 656 Under Section 63J-1-603 of the Utah Code, the Legislature
 657 intends that appropriations provided for the Division of Public
 658 Utilities in Item 28 of Chapter 10, Laws of Utah 2012 lapse to
 659 the Division's Professional and Technical Services Fund at the
 660 close of Fiscal Year 2013.

661 ITEM 65 To Department of Commerce - Office of Consumer Services
 662 Professional and Technical Services
 663 Under Section 63J-1-603 of the Utah Code, the Legislature
 664 intends that appropriations provided for the Professional and
 665 Technical Services Fund of the Office of Consumer Services in
 666 Item 29 of Chapter 10, Laws of Utah 2012, shall not lapse at
 667 the close of Fiscal Year 2013.

668 INSURANCE DEPARTMENT

669 ITEM 66 To Insurance Department - Insurance Department Administration

670	From Federal Funds	1,046,000
671	From Dedicated Credits Revenue	(13,400)
672	From General Fund Restricted - Insurance Fraud Investigation Account	436,300
673	From General Fund Restricted - Captive Insurance	4,800
674	Schedule of Programs:	
675	Administration	1,046,000
676	Insurance Fraud Program	427,700
677	Under Section 63J-1-603 of the Utah Code, the Legislature	

678 intends that appropriations provided from the Insurance
 679 Department Restricted Account for the Insurance Department
 680 Administrative line item in Item 31 of Chapter 10 Laws of
 681 Utah 2012 not lapse at the close of Fiscal Year 2013. The use
 682 of any nonlapsing funds up to \$100,000 from the Insurance
 683 Department Restricted Account is for the following purposes:
 684 Capital Equipment, Computer Equipment/Software, Employee
 685 Training, and Equipment/Supplies.

686 PUBLIC SERVICE COMMISSION

687 ITEM 67 To Public Service Commission

688 From Federal Funds 112,000

689 Schedule of Programs:

690 Administration 112,000

691 Under Section 63J-1-603 of the Utah Code, the Legislature
 692 intends that appropriations provided for the Public Service
 693 Commission Administration in Item 37, Chapter 10, Laws of
 694 Utah 2012, shall not lapse at the close of FY 2013. The use of
 695 any nonlapsing funds is limited to maintenance, upgrades, and
 696 licensing for the Public Service Commissions document
 697 management system, computer equipment and software
 698 upgrades, employee training and incentives, and special
 699 projects/studies.

700 ITEM 68 To Public Service Commission - Speech and Hearing Impaired

701 Under Section 63J-1-603 of the Utah Code, the Legislature
 702 intends that appropriations provided for the Public Service
 703 Commission for Speech and Hearing Impaired programs in
 704 Item 38, Chapter 10 Laws of Utah 2012 shall not lapse at the
 705 close of Fiscal Year 2013. The use of any nonlapsing funds is
 706 limited to providing telecommunication devices and equipment
 707 to individuals who are deaf or speech impaired.

708 SOCIAL SERVICES

709 DEPARTMENT OF HEALTH

710 ITEM 69 To Department of Health - Executive Director's Operations

711 From General Fund, One-time (152,200)

712 From Federal Funds 125,600

713 From Federal Funds - American Recovery and Reinvestment Act 1,113,700

714 Schedule of Programs:

715 Executive Director 125,600

716	Center for Health Data	1,048,700
717	Office of Internal Audit	(87,200)
718	The Legislature intends that the Department of Health	
719	prepare proposed performance measures for all new state	
720	funding for building blocks and give this information to the	
721	Office of the Legislative Fiscal Analyst by June 30, 2013. The	
722	Department of Health shall provide its first report on its	
723	performance measures to the Office of the Legislative Fiscal	
724	Analyst by October 31, 2013. The Office of the Legislative	
725	Fiscal Analyst shall give this information to the legislative staff	
726	of the Health and Human Services Interim Committee.	
727	Under Section 63J-1-603 of the Utah Code the Legislature	
728	intends that appropriations provided for Executive Directors	
729	Office in Item 1 of Chapter 14 Laws of Utah 20112 not lapse at	
730	the close of Fiscal Year 2013. The use of any nonlapsing funds	
731	is limited to \$90,000 for computer equipment, software, and	
732	employee training.	
733	ITEM 70 To Department of Health - Credit Monitoring	
734	From General Fund, One-time	922,000
735	Schedule of Programs:	
736	Credit Monitoring	922,000
737	The Legislature intends that the Department of Technology	
738	Services shall use its contributed capital to pay for the costs of	
739	providing the Department of Health's request for "Credit	
740	Monitoring" in the amount of \$922,000 one-time without	
741	increasing internal service fund rates.	
742	ITEM 71 To Department of Health - Family Health and Preparedness	
743	From General Fund, One-time	337,500
744	From Federal Funds	1,673,400
745	From Federal Funds - American Recovery and Reinvestment Act	250,000
746	From General Fund Restricted - Autism Treatment Account	2,000,000
747	From Revenue Transfers - Medicaid	(16,500)
748	From Nonlapsing Balances - Medicaid Santions	100,000
749	Schedule of Programs:	
750	Director's Office	1,673,400
751	Maternal and Child Health	(33,000)
752	Child Development	250,000
753	Children with Special Health Care Needs	2,224,000

754 Facility Licensure, Certification, and Resident Assessment 230,000

755 Under Section 63J-1-603 of the Utah Code, the Legislature
756 intends that up to \$245,000 of Item 2 of Chapter 14, Laws of
757 Utah 2012 for Family Health and Preparedness not lapse at the
758 close of Fiscal Year 2013. The use of any nonlapsing funds is
759 limited to health facility licensure and certification activities.

760 Under Section 63J-1-603 of the Utah Code, the Legislature
761 intends that up to \$400,000 of Item 2 of Chapter 14, Laws of
762 Utah 2012 for Primary Care Grants Program not lapse at the
763 close of Fiscal Year 2013. The use of any nonlapsing funds is
764 limited to final Fiscal Year 2013 contract payments or
765 additional distributions to eligible primary care providers.

766 Under Section 63J-1-603 of the Utah Code, the Legislature
767 intends that up to \$50,000 of Item 2 of Chapter 14, Laws of
768 Utah 2012 of unused funds appropriated for the Assistance for
769 People with Bleeding Disorders Program not lapse at the close
770 of Fiscal Year 2013. The use of any nonlapsing funds is limited
771 to services to eligible clients.

772 Under Section 63J-1-603 of the Utah Code, the Legislature
773 intends that up to \$210,000 of Item 2 of Chapter 14, Laws of
774 Utah 2012 from fees collected for the purpose of plan reviews
775 by the Bureau of Health Facility Licensure, Certification and
776 Resident Assessment not lapse at the close of Fiscal Year 2013.
777 The use of any nonlapsing funds is limited to plan review
778 activities.

779 Under Section 63J-1-603 of the Utah Code, the Legislature
780 intends that civil money penalties collected for Item 2 of
781 Chapter 14, Laws of Utah 2012 from health care provider
782 violations not lapse at the close of Fiscal Year 2013. The use of
783 any nonlapsing funds is limited to providing services to
784 nursing home facility residents or as specifically directed by
785 the Centers for Medicare and Medicaid Services.

786 Under Section 63J-1-603 of the Utah Code, the Legislature
787 intends that civil money penalties collected for Item 2 of
788 Chapter 14, Laws of Utah 2012 from childcare care provider
789 violations not lapse at the close of Fiscal Year 2013. The use of
790 any nonlapsing funds is limited to trainings for providers, staff
791 and upgrades to the Child Care Licensing database.

792 Under Section 63J-1-603 of the Utah Code, the Legislature
 793 intends that criminal fines and forfeiture money collected for
 794 Emergency Medical Services in Item 2 of Chapter 14, Laws of
 795 Utah 2012 not lapse at the close of Fiscal Year 2013. The use
 796 of any nonlapsing funds is limited to purposes outlined in
 797 Section 26-8a-207(2).

798 Under Section 63J-1-603 of the Utah Code, the Legislature
 799 intends that up to \$250,000 of Item 2 of Chapter 14, Laws of
 800 Utah 2012 for Emergency Medical Services not lapse at the
 801 close of Fiscal Year 2013. The use of any nonlapsing funds is
 802 limited to testing, certifications, background screenings,
 803 replacement testing equipment, and testing supplies.

804 Under Section 63J-1-603 of the Utah Code, the Legislature
 805 intends that up to \$220,000 of the appropriations provided for
 806 the Family Health and Preparedness line item not lapse at the
 807 close of Fiscal Year 2013. The use of any nonlapsing funds is
 808 limited to early intervention services in the baby watch
 809 program.

810 Under Section 63J-1-603 of the Utah Code, the Legislature
 811 intends that up to \$130,000 of the appropriations provided for
 812 the Family Health and Preparedness line item not lapse at the
 813 close of Fiscal Year 2013. The use of any nonlapsing funds is
 814 limited to health facility and licensing activities.

815	ITEM 72	To Department of Health - Disease Control and Prevention	
816		From Federal Funds	30,963,100
817		From Federal Funds - American Recovery and Reinvestment Act	176,800
818		Schedule of Programs:	
819		Director's Office	2,963,100
820		Health Promotion	28,000,000
821		Epidemiology	176,800

822 Under Section 63J-1-603 of the Utah Code, the Legislature
 823 intends that up to \$500,000 of Item 3 of Chapter 14 Laws of
 824 Utah 2012 for the alcohol, tobacco, and other drug prevention
 825 reduction, cessation, and control programs not lapse at the
 826 close of Fiscal Year 2013. The use of any nonlapsing funds is
 827 limited to alcohol, tobacco, and other drug prevention,
 828 reduction, cessation, and control programs.

829 Under Section 63J-1-603 of the Utah Code the Legislature

830 intends that appropriations provided for Disease Control and
 831 Prevention in Item 3 of Chapter 14 Laws of Utah 2012 not
 832 lapse at the close of Fiscal Year 2013. The use of any
 833 nonlapsing funds is limited to the following: \$300,000 for
 834 laboratory equipment, computer equipment, software and
 835 building improvements for the Unified State Laboratory.

836 Under Section 63J-1-603 of the Utah Code the Legislature
 837 intends that appropriations provided for Disease Control and
 838 Prevention in Item 3 of Chapter 14 Laws of Utah 2012 not
 839 lapse at the close of Fiscal Year 2013. The use of any
 840 nonlapsing funds is limited to the following: \$175,000 for
 841 replacement computer equipment, software, laboratory
 842 equipment, and for facility improvements/expansion for the
 843 Office of the Medical Examiner.

844	ITEM 73	To Department of Health - Medicaid and Health Financing	
845		From General Fund, One-time	(271,100)
846		From Federal Funds	193,200
847		From Federal Funds - American Recovery and Reinvestment Act	710,200
848		From General Fund Restricted - Nursing Care Facilities Account	59,800
849		Schedule of Programs:	
850		Director's Office	232,200
851		Financial Services	797,400
852		Medicaid Operations	(293,900)
853		Managed Health Care	(60,100)
854		Eligibility Policy	16,500

855 The Legislature intends that the Department of Health
 856 provide its contractor's report on the costs and benefits of
 857 Medicaid optional expansion to the Office of the Legislative
 858 Fiscal Analyst as soon as it is ready. The Fiscal Analyst shall
 859 then distribute the report to all members of the Social Services
 860 Appropriations Subcommittee.

861 Under Section 63J-1-603 of the Utah Code the Legislature
 862 intends that appropriations provided for Health Care Financing
 863 in Item 6 of Chapter 14, Laws of Utah 2012 not lapse at the
 864 close of Fiscal Year 2013. The use of any nonlapsing funds is
 865 limited to \$425,000 for compliance with federally-mandated
 866 projects.

867 Under Section 63J-1-603 of the Utah Code the Legislature

868 intends that appropriations provided for Health Care Financing
 869 in Item 6 of Chapter 14, Laws of Utah 2012 not lapse at the
 870 close of Fiscal Year 2013. The use of any nonlapsing funds is
 871 limited to \$50,000 for the purchase of computer equipment.

872 The Legislature intends that to the extent possible with
 873 existing appropriations, the Department of Health shall align
 874 Supplemental Nutrition Assistance Program regulations and
 875 Medicaid regulations.

876 ITEM 74 To Department of Health - Medicaid Management Information
 877 System Replacement

878 From Closing Nonlapsing Appropriation Balances	(5,000,000)
879 From Lapsing Balance	3,732,900

880 Schedule of Programs:

881 Medicaid Management Information System Replacement	(1,267,100)
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882 Under Section 63J-1-603 of the Utah Code the Legislature
 883 intends that appropriations provided for Medicaid Management
 884 Information System Replacement in Item 7 of Chapter 14,
 885 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.
 886 The use of any nonlapsing funds is limited to \$5,200,000 for
 887 the redesign and replacement of the Medicaid Management
 888 Information System.

889 ITEM 75 To Department of Health - Medicaid Sanctions

890 From Beginning Nonlapsing Appropriation Balances	(100,000)
891 From Closing Nonlapsing Appropriation Balances	100,000

892 The Legislature intends that funds collected as a result of
 893 sanctions imposed under Section 1919 of Title XIX of the
 894 federal Social Security Act and authorized in UCA 26-18-3
 895 shall not lapse at the close of Fiscal Year 2013. The use of any
 896 nonlapsing funds is limited to the purposes outlined in Section
 897 1919.

898 ITEM 76 To Department of Health - Children's Health Insurance Program

899 From General Fund, One-time	(3,800,000)
900 From Federal Funds	(14,269,400)

901 Schedule of Programs:

902 Children's Health Insurance Program	(18,069,400)
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903 Under Section 63J-1-603 of the Utah Code the Legislature
 904 intends that appropriations provided for the Childrens Health
 905 Insurance Program in Item 88 of Chapter 416 Laws of Utah

906	2012 not lapse at the close of Fiscal Year 2013. The use of any	
907	nonlapsing funds is limited to caseload and utilization	
908	increases.	
909	ITEM 77 To Department of Health - Medicaid Mandatory Services	
910	From General Fund, One-time	(18,377,300)
911	From Federal Funds	(42,173,700)
912	From General Fund Restricted - Nursing Care Facilities Account	(59,800)
913	From Hospital Provider Assessment Fund	5,900,000
914	Schedule of Programs:	
915	Inpatient Hospital	5,900,000
916	Nursing Home	(139,200)
917	Other Mandatory Services	(60,471,600)
918	Under Section 63J-1-603 of the Utah Code the Legislature	
919	intends that all appropriations provided for Medicaid	
920	Mandatory Services in Item 10 of Chapter 14, Laws of Utah	
921	2012 not lapse at the close of Fiscal Year 2013. The use of any	
922	nonlapsing funds is limited to the provision of Medicaid	
923	services.	
924	ITEM 78 To Department of Health - Medicaid Optional Services	
925	From General Fund, One-time	(22,522,700)
926	From Federal Funds	(23,396,100)
927	Schedule of Programs:	
928	Other Optional Services	(45,918,800)
929	Under Section 63J-1-603 of the Utah Code the Legislature	
930	intends that all appropriations provided for Medicaid Optional	
931	Services in Item 11 of Chapter 14, Laws of Utah 2012 not	
932	lapse at the close of Fiscal Year 2013. The use of any	
933	nonlapsing funds is limited to the provision of Medicaid	
934	services.	
935	DEPARTMENT OF WORKFORCE SERVICES	
936	ITEM 79 To Department of Workforce Services - Administration	
937	From General Fund, One-time	276,900
938	From Federal Funds	591,200
939	From Federal Funds - American Recovery and Reinvestment Act	158,700
940	From Permanent Community Impact Loan Fund	134,100
941	Schedule of Programs:	
942	Executive Director's Office	605,900
943	Administrative Support	555,000

944 The Legislature intends that the Department of Workforce
 945 Services prepare proposed performance measures for all new
 946 state funding for building blocks and give this information to
 947 the Office of the Legislative Fiscal Analyst by June 30, 2013.
 948 The Department of Workforce Services shall provide its first
 949 report on its performance measures to the Office of the
 950 Legislative Fiscal Analyst by October 31, 2013. The Office of
 951 the Legislative Fiscal Analyst shall give this information to the
 952 legislative staff of the Health and Human Services Interim
 953 Committee.

954 Under Section 63J-1-603 of the Utah Code the Legislature
 955 intends that up to \$200,000 of the appropriations provided for
 956 the Administration line item in Item 12 of Chapter 14 Laws of
 957 Utah 2012 not lapse at the close of Fiscal Year 2013. The use
 958 of any nonlapsing funds is limited to computer
 959 equipment/software and special projects/studies.

960 All General Funds appropriated to the Department of
 961 Workforce Services - Administration line item are contingent
 962 upon expenditures from Federal Funds - American Recovery
 963 and Reinvestment Act (H.R. 1, 111th United States Congress)
 964 not exceeding amounts appropriated from Federal Funds -
 965 American Recovery and Reinvestment Act in all appropriation
 966 bills passed for FY 2013. If expenditures in the Administration
 967 line item from Federal Funds - American Recovery and
 968 Reinvestment Act exceed amounts appropriated to the
 969 Administration line item from Federal Funds - American
 970 Recovery and Reinvestment Act in FY 2013, the Division of
 971 Finance shall reduce the General Fund allocations to the
 972 Administration line item by one dollar for every one dollar in
 973 Federal Funds - American Recovery and Reinvestment Act
 974 expenditures that exceed Federal Funds - American Recovery
 975 and Reinvestment Act appropriations.

976	ITEM 80	To Department of Workforce Services - Operations and Policy	
977		From General Fund, One-time	667,600
978		From Federal Funds	(6,295,400)
979		From Federal Funds - American Recovery and Reinvestment Act	1,834,000
980		From Revenue Transfers - Medicaid	5,355,800
981		Schedule of Programs:	

982	Temporary Assistance to Needy Families	1,834,000
983	Eligibility Services	1,827,400
984	Other Assistance	(6,295,400)
985	Information Technology	4,196,000

986 Under Section 63J-1-603 of the Utah Code the Legislature
 987 intends that up to \$3,100,000 of the appropriations provided for
 988 the Operation and Policy line item in Item 13 of Chapter 14
 989 and Item 92 of Chapter 416 Laws of Utah 2012 not lapse at the
 990 close of Fiscal Year 2013. The use of any nonlapsing funds is
 991 limited to computer equipment/software and one-time projects
 992 associated with addressing client services due to caseload
 993 growth or refugee services.

994 Under Section 63J-1-603 of the Utah Code the Legislature
 995 intends that up to \$3,900,000 of the appropriations provided for
 996 the Operation and Policy line item for the Special
 997 Administrative Expense Account in Item 13 of Chapter 14 and
 998 Item 92 of Chapter 416 Laws of Utah 2012 not lapse at the
 999 close of Fiscal Year 2013. The use of any nonlapsing funds is
 1000 limited to employment development projects and activities or
 1001 one-time projects associated with client services. The
 1002 Legislature further intends DWS provide a detailed status and
 1003 progress report on the use of Special Administrative Expense
 1004 Account funds for employment development projects and
 1005 activities as well as one-time projects associated with client
 1006 services to the Office of the Legislative Fiscal Analyst by
 1007 September 1, 2013.

1008 Under Section 63J-1-603 of the Utah Code the Legislature
 1009 intends that up to \$3,300,000 of the appropriations provided for
 1010 the Operation and Policy line item for Reed Act funding in
 1011 Item 13 of Chapter 14 and Item 92 of Chapter 416 Laws of
 1012 Utah 2012 not lapse at the close of Fiscal Year 2013. The use
 1013 of any nonlapsing funds is limited to one-time projects
 1014 associated with employment services. The Legislature further
 1015 intends Reed Act funds appropriated for FY 2013 to the
 1016 Department of Workforce Services be used for workforce
 1017 development and labor exchange activities consistent with
 1018 UCA 35A-4-501(3)(b). The Legislature further intends DWS
 1019 provide a detailed status and progress report on the use of Reed

1020 Act funds for one-time projects associated with employment
 1021 services to the Office of the Legislative Fiscal Analyst by
 1022 September 1, 2013.

1023 The Legislature intends that to the extent possible with
 1024 existing appropriations, the Department of Workforce Services
 1025 shall align Supplemental Nutrition Assistance Program
 1026 regulations and Medicaid regulations.

1027 Under Section 63J-1-603 of the Utah Code, the Legislature
 1028 intends that up to \$667,600 for Operations and Policy not lapse
 1029 at the close of Fiscal Year 2013. The use of any non-lapsing
 1030 funds is limited to compliance with Affordable Care Act
 1031 legislation.

1032 ITEM 81 To Department of Workforce Services - General Assistance

1033 Under Section 63J-1-603 of the Utah Code the Legislature
 1034 intends that up to \$600,000 of the appropriations provided for
 1035 the General Assistance line item in Item 14 of Chapter 14 Laws
 1036 of Utah 2012 not lapse at the close of Fiscal Year 2013. The
 1037 use of any nonlapsing funds is limited to computer
 1038 equipment/software and one-time projects associated with
 1039 client services.

1040 ITEM 82 To Department of Workforce Services - Unemployment Insurance

1041 From General Fund, One-time (39,000)

1042 From Revenue Transfers - Medicaid (39,000)

1043 Schedule of Programs:

1044 Adjudication (78,000)

1045 Under Section 63J-1-603 of the Utah Code the Legislature
 1046 intends that up to \$60,000 of the appropriations provided for
 1047 the Unemployment Insurance line item in Item 15 of Chapter
 1048 14 Laws of Utah 2012 not lapse at the close of Fiscal Year
 1049 2013. The use of any nonlapsing funds is limited to computer
 1050 equipment/software and one-time projects associated with
 1051 addressing appeals or public assistance overpayment caseload
 1052 growth.

1053 ITEM 83 To Department of Workforce Services - Housing and Community
 1054 Development

1055 From General Fund, One-time 223,100

1056 From Federal Funds 6,435,500

1057 From Federal Funds - American Recovery and Reinvestment Act 170,000

1058	From Permanent Community Impact Loan Fund	(134,100)
1059	Schedule of Programs:	
1060	Community Development Administration	6,024,500
1061	Homeless Committee	500,000
1062	Weatherization Assistance	170,000
1063	DEPARTMENT OF HUMAN SERVICES	
1064	ITEM 84 To Department of Human Services - Executive Director	
1065	Operations	
1066	From Federal Funds	344,200
1067	Schedule of Programs:	
1068	Fiscal Operations	344,200
1069	The Legislature intends that the Department of Human	
1070	Services prepare proposed performance measures for all new	
1071	state funding for building blocks and give this information to	
1072	the Office of the Legislative Fiscal Analyst by June 30, 2013.	
1073	The Department of Human Services shall provide its first	
1074	report on its performance measures to the Office of the	
1075	Legislative Fiscal Analyst by October 31, 2013. The Office of	
1076	the Legislative Fiscal Analyst shall give this information to the	
1077	legislative staff of the Health and Human Services Interim	
1078	Committee.	
1079	ITEM 85 To Department of Human Services - Division of Substance Abuse	
1080	and Mental Health	
1081	From General Fund, One-time	100,000
1082	From Federal Funds	3,673,400
1083	Schedule of Programs:	
1084	Community Mental Health Services	595,300
1085	State Substance Abuse Services	2,929,300
1086	Drug Offender Reform Act (DORA)	100,000
1087	Drug Courts	148,800
1088	Under Section 63J-1-603 of the Utah Code, the Legislature	
1089	intends that any remaining funds provided by Item 18, Chapter	
1090	14, Laws of Utah 2012 for the Drug Courts program within the	
1091	Division of Substance Abuse and Mental Health line item not	
1092	lapse at the close of FY 2013. The use of any nonlapsing funds	
1093	is limited to Other Charges/Pass-through expenditures.	
1094	Under Section 63J-1-603 of the Utah Code, the Legislature	
1095	intends that any remaining funds provided by Item 18, Chapter	

1096 14, Laws of Utah 2012 for the State Substance Abuse Services
 1097 and Local Substance Abuse Services within the Division of
 1098 Substance Abuse and Mental Health line item not lapse at the
 1099 close of FY 2013. The use of any nonlapsing funds is limited
 1100 to Other Charges/Pass-through expenditures.

1101 Under Section 63J-1-603 of the Utah Code, the Legislature
 1102 intends that up to \$50,000 of appropriations provided for the
 1103 Division of Substance Abuse and Mental Health line item in
 1104 Item 18, Chapter 14, Laws of Utah 2012 not lapse at the close
 1105 of FY 2013. These funds are to be used for the purchase of
 1106 computer equipment and software, capital equipment or
 1107 improvements, equipment, or supplies.

1108 The Legislature intends the Division of Substance Abuse
 1109 and Mental Health report to the Office of the Legislative Fiscal
 1110 Analyst by September 1, 2013 regarding: 1) detailed uses of
 1111 the \$3,500,000 FY 2013 one-time funding provided during the
 1112 2012 General Session for the Mental Health Early Intervention
 1113 Pilot Program; 2) match amounts, including in-kind efforts,
 1114 provided by other entities participating in the pilot program;
 1115 and 3) measurements used to determine the effectiveness of the
 1116 pilot program.

1117	ITEM 86	To Department of Human Services - Division of Services for	
1118		People with Disabilities	
1119		From Federal Funds	75,800
1120		Schedule of Programs:	
1121		Non-waiver Services	75,800
1122	ITEM 87	To Department of Human Services - Division of Child and Family	
1123		Services	
1124		From General Fund, One-time	(1,500,000)
1125		From Federal Funds	4,183,100
1126		Schedule of Programs:	
1127		Service Delivery	3,029,400
1128		Out-of-Home Care	(1,500,000)
1129		Minor Grants	559,900
1130		Domestic Violence	500
1131		Adoption Assistance	593,300

1132 Under Section 63J-1-603 of the Utah Code, the Legislature
 1133 intends that any remaining funds provided by Item 21, Chapter

1134 14, Laws of Utah, 2012, for the Division of Child and Family
 1135 Services not lapse at the close of FY 2013. It is further the
 1136 intent of the Legislature that these nonlapsing funds be used for
 1137 Adoption Assistance, Out of Home Care, Service Delivery,
 1138 In-Home Services, Special Needs, or SAFE Management
 1139 Information System modernization. The Legislature further
 1140 intends DCFS report to the Office of the Legislative Fiscal
 1141 Analyst by September 1, 2013 on the SAFE Management
 1142 Information System modernization projects status, current cost
 1143 estimates, and organizational efficiencies and worker
 1144 productivity anticipated and realized from the modernization
 1145 project.

1146 ITEM 88 To Department of Human Services - Division of Aging and Adult
 1147 Services

1148 From Federal Funds 872,800

1149 Schedule of Programs:

1150 Local Government Grants - Formula Funds 872,800

1151 STATE BOARD OF EDUCATION

1152 ITEM 89 To State Board of Education - State Office of Rehabilitation

1153 From Federal Funds 7,000,000

1154 Schedule of Programs:

1155 Rehabilitation Services 7,000,000

1156 The Legislature intends that the Utah State Office of
 1157 Rehabilitation prepare proposed performance measures for all
 1158 new state funding for building blocks and give this information
 1159 to the Office of the Legislative Fiscal Analyst by June 30,
 1160 2013. The Utah State Office of Rehabilitation shall provide its
 1161 first report on its performance measures to the Office of the
 1162 Legislative Fiscal Analyst by October 31, 2013. The Office of
 1163 the Legislative Fiscal Analyst shall give this information to the
 1164 legislative staff of the Health and Human Services Interim
 1165 Committee.

1166 HIGHER EDUCATION

1167 SALT LAKE COMMUNITY COLLEGE

1168 ITEM 90 To Salt Lake Community College - Education and General

1169 From General Fund, One-time (126,800)

1170 Schedule of Programs:

1171 Education and General (126,800)

1172	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY		
1173	DEPARTMENT OF NATURAL RESOURCES		
1174	ITEM 91	To Department of Natural Resources - Administration	
1175		Under the terms of 63J-1-603 of the Utah Code, the	
1176		Legislature intends that appropriations provided for DNR	
1177		Administration in Item 1, Chapter 6, Laws of Utah 2012, shall	
1178		not lapse at the close of FY 2013. Expenditures of these funds	
1179		are limited to: Capital Projects \$88,000; Computer	
1180		Equipment/Software \$15,000; Equipment/Supplies \$12,000,	
1181		Capital Equipment \$110,000.	
1182	ITEM 92	To Department of Natural Resources - Watershed	
1183		Under the terms of 63J-1-603 of the Utah Code, the	
1184		Legislature intends that appropriations provided for the	
1185		Watershed program in Item 4, Chapter 6, Laws of Utah 2012,	
1186		shall not lapse at the close of FY 2013. Expenditures of these	
1187		funds are limited to projects started in 2013: \$900,000.	
1188	ITEM 93	To Department of Natural Resources - Forestry, Fire and State	
1189	Lands		
1190		From General Fund, One-time	18,748,000
1191		Schedule of Programs:	
1192		Fire Suppression Emergencies	13,510,000
1193		Project Management	5,238,000
1194		Under the terms of 63J-1-603 of the Utah Code, the	
1195		Legislature intends that appropriations provided for the	
1196		Division of Forestry, Fire, and State Lands in Item 5, Chapter	
1197		6, Laws of Utah 2012, shall not lapse at the close of FY 2013.	
1198		Expenditures of these funds are limited to: Utah Lake Special	
1199		Master \$375,000; Bear River Migratory Bird Refuge Dispute	
1200		\$100,000; Little Willow Water Line \$33,000; Navigational	
1201		Hazards Removal \$20,000; Lands Maintenance \$50,000; Lease	
1202		Tracking System \$20,000; Information Database \$110,000;	
1203		Jordan River Assessment \$50,000.	
1204	ITEM 94	To Department of Natural Resources - Oil, Gas and Mining	
1205		From General Fund Restricted - Oil & Gas Conservation Account	45,000
1206		Schedule of Programs:	
1207		Oil and Gas Program	45,000
1208		Under the terms of 63J-1-603 of the Utah Code, the	
1209		Legislature intends that appropriations provided for the	

1210 Division of Oil, Gas, and Mining in Item 6, Chapter 6, Laws of
 1211 Utah 2012, shall not lapse at the close of FY 2013.
 1212 Expenditures of these funds are limited to: Mining Special
 1213 Projects/Studies \$250,000; Computer Equipment/Software
 1214 \$50,000; Employee Training/Incentives \$50,000;
 1215 Equipment/Supplies \$50,000.

1216 ITEM 95 To Department of Natural Resources - Wildlife Resources
 1217 The Legislature intends that up to \$700,000 of Wildlife
 1218 Resources budget may be used for big game depredation
 1219 expenses. The Legislature also intends that half of these funds
 1220 be from the General Fund Restricted - Wildlife Resources
 1221 account and half from the General Fund. The Legislature
 1222 further intends that this appropriation shall not lapse at the
 1223 close of FY 2013.

1224 ITEM 96 To Department of Natural Resources - License Reimbursement
 1225 From General Fund, One-time (74,800)
 1226 Schedule of Programs:
 1227 License Reimbursement (74,800)

1228 ITEM 97 To Department of Natural Resources - Wildlife Resources Capital
 1229 Budget
 1230 Under the terms of 63J-1-603 of the Utah Code, the
 1231 Legislature intends that appropriations provided for the
 1232 Wildlife Resources Capital line item in Item 12, Chapter 6,
 1233 Laws of Utah 2012, shall not lapse at the close of FY 2013.
 1234 Expenditures of these funds are limited to Operations and
 1235 Maintenance of the Hatchery Systems in the state: \$649,400.

1236 ITEM 98 To Department of Natural Resources - Parks and Recreation
 1237 Under the terms of 63J-1-603 of the Utah Code, the
 1238 Legislature intends that appropriations provided for the
 1239 Division of Parks and Recreation in Item 13, Chapter 6, Laws
 1240 of Utah 2012, shall not lapse at the close of FY 2013.
 1241 Expenditures of these funds are limited to: improvement and
 1242 development of habitat on Antelope Island State Park
 1243 \$283,500; Computer Equipment/Software \$82,000; Employee
 1244 Training/Incentives \$30,000; Special Projects/Studies \$32,000;
 1245 Brochures \$25,000; Forms & Printing \$32,000; Interns \$6,000.

1246 ITEM 99 To Department of Natural Resources - Utah Geological Survey
 1247 Under the terms of 63J-1-603 of the Utah Code, the

1248 Legislature intends that appropriations provided for the Utah
 1249 Geological Survey in Item 15, Chapter 6, Laws of Utah 2012,
 1250 shall not lapse at the close of FY 2013. Expenditures of these
 1251 funds are limited to: Mineral Lease Projects \$1,500,000;
 1252 Computer Equipment/Software \$60,000; Equipment/Supplies
 1253 \$40,000; Employee Training/Incentives \$30,000.

1254 ITEM 100 To Department of Natural Resources - Water Resources

1255 Under the terms of 63J-1-603 of the Utah Code, the
 1256 Legislature intends that appropriations provided for the
 1257 Division of Water Resources in Item 16, Chapter 6, Laws of
 1258 Utah 2012, shall not lapse at the close of FY 2013.

1259 Expenditures of these funds are limited to: Computer
 1260 Equipment/Software \$30,000; Equipment/Supplies \$20,000;
 1261 Special Projects/Studies \$100,000; Water Conservation
 1262 Materials/Education \$25,000; Current Expenses \$25,000.

1263 ITEM 101 To Department of Natural Resources - Water Rights

1264 Under the terms of 63J-1-603 of the Utah Code, the
 1265 Legislature intends that appropriations provided for the
 1266 Division of Water Rights in Item 18, Chapter 6, Laws of Utah
 1267 2012, shall not lapse at the close of FY 2013. Expenditures of
 1268 these funds are limited to: Equipment/Supplies \$250,000;
 1269 Special Projects/Studies \$200,000 Computer
 1270 Equipment/Software \$60,000, Employee Training/Incentives
 1271 \$30,000, Current Expenses \$60,000.

1272 DEPARTMENT OF ENVIRONMENTAL QUALITY

1273 ITEM 102 To Department of Environmental Quality - Executive Director's
 1274 Office

1275 From General Fund Restricted - Environmental Quality (100)

1276 Schedule of Programs:

1277 Executive Director's Office (100)

1278 Under the terms of 63J-1-603 of the Utah Code, the
 1279 Legislature intends that appropriations provided for Executive
 1280 Directors Office in Item 20, Chapter 6, Laws of Utah 2012,
 1281 shall not lapse at the close of FY 2013. Expenditures of these
 1282 funds are limited to high level nuclear waste opposition
 1283 \$129,100; capital improvements for the proposed DEQ
 1284 Technical Support Center \$450,000; administrative law judge
 1285 \$150,000.

1286 ITEM 103 To Department of Environmental Quality - Air Quality
1287 Under the terms of 63J-1-603 of the Utah Code, the
1288 Legislature intends that appropriations provided for Division of
1289 Air Quality in Item 20, Chapter 6, Laws of Utah 2012, shall not
1290 lapse at the close of FY 2013. Expenditures of these funds are
1291 limited to reducing future operating permit fees \$100,000.

1292 ITEM 104 To Department of Environmental Quality - Environmental
1293 Response and Remediation

1294 From General Fund Restricted - Environmental Quality 200

1295 Schedule of Programs:

1296 Environmental Response and Remediation 200

1297 ITEM 105 To Department of Environmental Quality - Water Quality

1298 From General Fund Restricted - Environmental Quality (100)

1299 Schedule of Programs:

1300 Water Quality (100)

1301 PUBLIC LANDS POLICY COORDINATION OFFICE

1302 ITEM 106 To Public Lands Policy Coordination Office

1303 From General Fund, One-time 500,000

1304 Schedule of Programs:

1305 Public Lands Office 500,000

1306 Under the terms of 63J-1-603 of the Utah Code, the
1307 Legislature intends that appropriations provided for Public
1308 Lands Policy Coordination Office in Item 23, Chapter 6, Laws
1309 of Utah 2012, shall not lapse at the close of FY 2013.
1310 Expenditures of these funds are limited to litigation expenses
1311 \$600,000.

1312 The Legislature intends that the Public Lands Policy
1313 Coordination Office may purchase a vehicle in FY 2013.

1314 GOVERNOR'S OFFICE

1315 ITEM 107 To Governor's Office - Office of Energy Development

1316 Under the terms of 63J-1-603 of the Utah Code, the
1317 Legislature intends that appropriations provided for the Office
1318 of Energy Development in Item 171, Chapter 416, Laws of
1319 Utah 2012, shall not lapse at the close of FY 2013.
1320 Expenditures of these funds are limited to accomplishing the
1321 Governor's 10-year strategic energy plan, not to exceed
1322 \$400,000.

1323 The Legislature intends that the Office of Energy

1324 Development purchase a vehicle in FY 2013.

1325 DEPARTMENT OF AGRICULTURE AND FOOD

1326 ITEM 108 To Department of Agriculture and Food - Administration

1327 Under the terms of 63J-1-603 of the Utah Code, the
1328 Legislature intends that appropriations provided for the
1329 General Administration line item in Item 24, Chapter 6, Laws
1330 of Utah 2012, shall not lapse at the close of FY 2013.

1331 Expenditures of these funds are limited to: Capital Equipment
1332 or Improvements \$118,000; Computer Equipment/Software
1333 \$93,000; Employee Training/Incentives \$179,000;
1334 Equipment/Supplies \$95,500; Vehicles \$20,000; Special
1335 Projects/Studies \$1,213,000.

1336 ITEM 109 To Department of Agriculture and Food - Predatory Animal
1337 Control

1338 Under the terms of 63J-1-603 of the Utah Code, the
1339 Legislature intends that appropriations provided for Predatory
1340 Animal Control in Item 26, Chapter 6, Laws of Utah 2012,
1341 shall not lapse at the close of FY 2013. Expenditures of these
1342 funds are limited to: Equipment/Supplies \$50,000; Special
1343 Projects/Studies \$150,000.

1344 ITEM 110 To Department of Agriculture and Food - Resource Conservation

1345 Under the terms of 63J-1-603 of the Utah Code, the
1346 Legislature intends that appropriations provided for Resource
1347 Conservation in Item 27, Chapter 6, Laws of Utah 2012, shall
1348 not lapse at the close of FY 2013. Expenditures of these funds
1349 are limited to: Capital Equipment or Improvements \$30,000;
1350 Computer Equipment/Software \$25,000; Employee
1351 Training/Incentives \$20,000; Equipment/Supplies \$20,000;
1352 Vehicles \$25,000; Special Projects/Studies \$15,000.

1353 ITEM 111 To Department of Agriculture and Food - Rangeland Improvement

1354 From General Fund Restricted - Rangeland Improvement Account 145,000

1355 Schedule of Programs:

1356 Rangeland Improvement 145,000

1357 Under the terms of 63J-1-603 of the Utah Code, the
1358 Legislature intends that appropriations provided for Rangeland
1359 Improvement in Item 29, Chapter 6, Laws of Utah 2012, shall
1360 not lapse at the close of FY 2013. Expenditures of these funds
1361 are limited to rangeland improvement projects \$1,346,000.

1362	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1363	ITEM 112 To School and Institutional Trust Lands Administration	
1364	From Land Grant Management Fund, One-time	450,000
1365	Schedule of Programs:	
1366	Director	450,000
1367	ITEM 113 To School and Institutional Trust Lands Administration - Land	
1368	Stewardship and Restoration	
1369	From Land Grant Management Fund, One-time	316,000
1370	Schedule of Programs:	
1371	Land Stewardship and Restoration	316,000
1372	RETIREMENT & INDEPENDENT ENTITIES	
1373	CAREER SERVICE REVIEW OFFICE	
1374	ITEM 114 To Career Service Review Office	
1375	Under terms of Section 63J-1-603-(3)(a) Utah Code	
1376	Annotated the Legislature intends that appropriations provided	
1377	for Career Service Review Office in Item 1 of Chapter 7 Laws	
1378	of Utah 2012 not lapse at the close of Fiscal Year 2013. The	
1379	use of any non-lapsing funds is limited to the following:	
1380	Grievance Resolution - \$15,000.	
1381	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1382	ITEM 115 To Department of Human Resource Management - Human	
1383	Resource Management	
1384	Under terms of Section 63J-1-603-(3)(a) Utah Code	
1385	Annotated the Legislature intends that appropriations provided	
1386	for Human Resource Management in item 119 of Chapter 422	
1387	Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.	
1388	The use of any non-lapsing funds is limited to the following:	
1389	Information Technology and Consulting Services - \$350,000;	
1390	and DHRM Statewide Management of Liability Training	
1391	Program - \$260,000.	
1392	EXECUTIVE APPROPRIATIONS	
1393	UTAH NATIONAL GUARD	
1394	ITEM 116 To Utah National Guard	
1395	From General Fund, One-time	169,400
1396	Schedule of Programs:	
1397	Armory Maintenance	169,400
1398	Under terms of Section 63J-1-603(3)(a) Utah Code	
1399	Annotated the Legislature intends that appropriations provided	

1400	for the Utah National Guard in item 1 of Chapter 13 Laws of	
1401	Utah 2012 not lapse at the close of Fiscal Year 2013. The use	
1402	of any nonlapsing funds is limited to the following: National	
1403	Guard Tuition Assistance \$25,000 and Armory Maintenance	
1404	\$75,000.	
1405	DEPARTMENT OF VETERANS' AFFAIRS	
1406	ITEM 117 To Department of Veterans' Affairs - Veterans' Affairs	
1407	From Federal Funds	3,879,800
1408	Schedule of Programs:	
1409	Administration	836,800
1410	Cemetery	3,043,000
1411	Under terms of Section 63J-1-603(3)(a) Utah Code	
1412	Annotated the Legislature intends that appropriations provided	
1413	for the Department of Veterans' Affairs in Fiscal Year 2013 not	
1414	lapse at the close of Fiscal Year 2013.	
1415	CAPITOL PRESERVATION BOARD	
1416	ITEM 118 To Capitol Preservation Board	
1417	Under terms of Section 63J-1-603(3)(a) Utah Code	
1418	Annotated the Legislature intends that appropriations provided	
1419	for the Capitol Preservation Board in item 3 of Chapter 13	
1420	Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.	
1421	The use of any nonlapsing funds is limited to the following:	
1422	Stewardship responsibilities for the Capitol Hill Complex;	
1423	visitor services; inventory/collection management of historical	
1424	state-owned items; and special operational needs necessary to	
1425	keep the Capitol Hill Complex functioning.	
1426	LEGISLATURE	
1427	ITEM 119 To Legislature - Legislative Printing	
1428	From General Fund, One-time	50,000
1429	From Nonlapsing Balances - Legislative Research and General Counsel	93,700
1430	From Closing Nonlapsing Appropriation Balances	(93,700)
1431	Schedule of Programs:	
1432	Administration	50,000
1433	ITEM 120 To Legislature - Office of Legislative Research and General	
1434	Counsel	
1435	From General Fund, One-time	353,000
1436	From Closing Nonlapsing Appropriation Balances	93,700
1437	Schedule of Programs:	

1438 Administration 446,700

1439 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

1440 following expendable funds. Where applicable, the Legislature authorizes the State Division of

1441 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from

1442 the recipient funds or accounts may be made without further legislative action according to a fund or

1443 account's applicable authorizing statute.

1444 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

1445 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

1446 ITEM 121 To Governor's Office of Economic Development - Industrial

1447 Assistance Fund

1448 Under Section 63J-1-603 of the Utah Code, the Legislature

1449 intends that appropriations provided for the Industrial

1450 Assistance Fund (Fund 1054) be non-lapsing.

1451 PUBLIC SERVICE COMMISSION

1452 ITEM 122 To Public Service Commission - Universal Telecommunications

1453 Support Fund

1454 Under Section 63J-1-603 of the Utah Code, the Legislature

1455 intends that appropriations provided for the Public Service

1456 Commission Universal Telecommunications Service Support

1457 Fund in Item 39, Chapter 10, Laws of Utah 2012, shall not

1458 lapse at the close of Fiscal Year 2013. The use of any

1459 nonlapsing funds is to be used as described in Title 54-8b-15

1460 Universal Public Telecommunications Service Support Fund.

1461 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

1462 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included

1463 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital

1464 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from

1465 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of

1466 Finance to transfer amounts among funds and accounts as indicated.

1467 EXECUTIVE OFFICES & CRIMINAL JUSTICE

1468 UTAH DEPARTMENT OF CORRECTIONS

1469 ITEM 123 To Utah Department of Corrections - Utah Correctional Industries

1470 Under Section 63J-1-603 of the Utah Code, the Legislature

1471 intends that the appropriations provided for the Utah

1472 Correctional Industries in Item 18 of Chapter 11 Laws of Utah

1473 2012 not lapse at the close of Fiscal Year 2013.

1474 INFRASTRUCTURE & GENERAL GOVERNMENT

1475 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

1476 ITEM 124 To Department of Administrative Services - Division of Fleet
1477 Operations
1478 Authorized Capital Outlay 1,023,000
1479 The Legislature intends that appropriations for Fleet
1480 Operations not lapse capital outlay authority granted within
1481 Fiscal Year 2013 for vehicles not delivered by the end of Fiscal
1482 Year 2013 in which vehicle purchase orders were issued
1483 obligating capital outlay funds.

1484 ITEM 125 To Department of Administrative Services - Division of Facilities
1485 Construction and Management - Facilities Management
1486 The Legislature intends that the DFCM internal service
1487 fund may add up to three FTEs and up to two vehicles beyond
1488 the authorized level if new facilities come on line or
1489 maintenance agreements are requested. Any added FTEs or
1490 vehicles will be reviewed and may be approved by the
1491 Legislature in the next legislative session.

1492 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

1493 ITEM 126 To Department of Technology Services - Operations
1494 Under UCA 63J-1-410 the following rates are approved for
1495 the services of the Department of Technology Services for the
1496 remainder of fiscal year 2013. These rates supersede the
1497 Hosting Services - Processing and Hosting Services -Storage
1498 rates included in Chapter 416, Laws of Utah 2012 (p. 2322):
1499 012 House of Representatives = \$13,047; 050 State
1500 Treasurer = \$9,706; 060 Governor's Office = \$138,690; 080
1501 Attorney General = \$30,942; 100 Dept of Administrative
1502 Services = \$858,734; 110 Dept of Technology Services =
1503 \$2,809,194; 120 Tax Commission = \$835,835; 140 Dept of
1504 Human Resource Management = \$181,335; 180 Dept of Public
1505 Safety = \$1,029,354; 200 Dept of Human Services = \$392,812;
1506 270 Dept of Health = \$864,860; 290 Utah Medical Education
1507 Council = \$190; 410 Dept of Corrections = \$517,850; 430
1508 Board of Pardons & Parole = \$3,555; 480 Dept of
1509 Environmental Quality = \$276,216; 560 Dept of Natural
1510 Resources = \$490,249; 570 Dept of Agriculture & Food =
1511 \$3,321; 600 Dept of Workforce Services = \$2,719,515; 650
1512 Dept of Alcoholic Beverage Control = \$125,904; 660 Labor
1513 Commission = \$42,430; 670 Dept of Commerce = \$53,119;

1514 680 Dept of Financial Institutions = \$1,092; 690 Dept of
 1515 Insurance = \$77,097; 710 Dept of Community & Culture =
 1516 \$18,731; 810 Dept of Transportation = \$1,530,434;
 1517 The Legislature intends that the Department of Technology
 1518 Services shall use its contributed capital to pay for the costs of
 1519 providing the Department of Health's request for Credit
 1520 Monitoring in the amount of \$922,000 one-time without
 1521 increasing internal service fund rates.

1522 SOCIAL SERVICES

1523 DEPARTMENT OF WORKFORCE SERVICES

1524 ITEM 127 To Department of Workforce Services - Unemployment
 1525 Compensation Fund

1526	From Federal Funds	15,506,800
1527	From Federal Funds - American Recovery and Reinvestment Act	60,000,000
1528	Schedule of Programs:	
1529	Unemployment Compensation Fund	75,506,800

1530 ITEM 128 To Department of Workforce Services - Small Business Program

1531	From Federal Funds	4,500,000
1532	Schedule of Programs:	
1533	State Small Business Credit Initiative Program Fund	4,500,000

1534 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1535 the State Division of Finance to transfer the following amounts among the following funds or
 1536 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
 1537 elsewhere in an appropriations act.

1538 INFRASTRUCTURE & GENERAL GOVERNMENT

1539 FUND AND ACCOUNT TRANSFERS

1540 ITEM 129 To Fund and Account Transfers - Cigarette Tax Restricted
 1541 Account

1542	From General Fund, One-time	1,139,200
1543	Schedule of Programs:	
1544	Cigarette Tax Restricted Account	1,139,200

1545 ITEM 130 To Fund and Account Transfers - Risk Management Construction
 1546 Fund

1547	From Risk Management - Workers' Compensation Fund	1,630,000
1548	Schedule of Programs:	
1549	Owner Contolled Insurance Program	1,630,000

1550 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

1551 FUND AND ACCOUNT TRANSFERS

1552	ITEM 131	To Fund and Account Transfers - Liquor Control Fund	
1553		From Markup Holding Fund	45,154,200
1554		Schedule of Programs:	
1555		Liquor Control Fund	45,154,200
1556	ITEM 132	To Fund and Account Transfers - Tourism Marketing Performance	
1557		Fund	
1558		Under Section 63J-1-603 of the Utah Code, the Legislature	
1559		intends that appropriations provided for the Tourism Marketing	
1560		Performance Fund in item 67, chapter 416, Laws of Utah 2012,	
1561		not lapse at the close of FY 2013. The use of any non-lapsing	
1562		funds is limited to advertising and promotion: \$5,500,000.	
1563		SOCIAL SERVICES	
1564		FUND AND ACCOUNT TRANSFERS	
1565	ITEM 133	To Fund and Account Transfers - GFR - Homeless Account	
1566		Under Section 63J-1-603 of the Utah Code, the Legislature	
1567		intends that up to \$1,500,000 of Item 63 of Chapter 416, Laws	
1568		of Utah 2012 of unused funds appropriated for the Pamela	
1569		Atkinson Homeless Trust Fund Special Projects line item not	
1570		lapse at the close of Fiscal Year 2013. The use of any	
1571		nonlapsing funds is limited to building projects.	
1572		NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
1573		FUND AND ACCOUNT TRANSFERS	
1574	ITEM 134	To Fund and Account Transfers - General Fund Restricted -	
1575		Wildlife Resources	
1576		From General Fund, One-time	74,800
1577		Schedule of Programs:	
1578		General Fund Restricted - Wildlife Resources	74,800
1579		Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
1580		Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
1581		Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
1582		outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
1583		appropriations act.	
1584		EXECUTIVE OFFICES & CRIMINAL JUSTICE	
1585		TRANSFERS TO UNRESTRICTED FUNDS	
1586	ITEM 135	To General Fund	
1587		From Nonlapsing Balances - Department of Corrections	2,000,000
1588		From Nonlapsing Balances - Department of Public Safety	1,200,000
1589		Schedule of Programs:	

1590	General Fund, One-time	3,200,000
1591	INFRASTRUCTURE & GENERAL GOVERNMENT	
1592	TRANSFERS TO UNRESTRICTED FUNDS	
1593	ITEM 136 To General Fund	
1594	From Technology Services Internal Service Fund	922,000
1595	Schedule of Programs:	
1596	General Fund, One-time	922,000
1597	PUBLIC EDUCATION	
1598	TRANSFERS TO UNRESTRICTED FUNDS	
1599	ITEM 137 To Education Fund	
1600	From Nonlapping Balances - MSP - Basic Program	10,486,100
1601	From Nonlapping Balances - MSP - Voted and Board Leeways	19,513,900
1602	Schedule of Programs:	
1603	Education Fund, One-time	30,000,000
1604	Subsection 1(f). Capital Project Funds. The Legislature has reviewed the following	
1605	capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to	
1606	transfer amounts among funds and accounts as indicated.	
1607	INFRASTRUCTURE & GENERAL GOVERNMENT	
1608	TRANSPORTATION	
1609	ITEM 138 To Transportation - Transportation Investment Fund of 2005	
1610	From Centennial Highway Fund	45,447,100
1611	From Critical Highway Needs Fund	197,858,100
1612	Schedule of Programs:	
1613	Transportation Investment Fund	243,305,200
1614	Section 2. Effective Date.	
1615	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
1616	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
1617	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	
1618		