

CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS

2023 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Val L. Peterson

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education and certain state agencies;
- ▶ authorizes full time employment levels for certain internal service funds;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$1,445,817,800 in operating and capital budgets for fiscal year 2023, including:

- ▶ (\$382,802,100) from the General Fund;
- ▶ \$425,524,400 from the Income Tax Fund; and
- ▶ \$1,403,095,500 from various sources as detailed in this bill.

This bill appropriates \$5,852,400 in expendable funds and accounts for fiscal year 2023.

This bill appropriates \$53,004,700 in business-like activities for fiscal year 2023, including:

- ▶ \$64,987,000 from the General Fund; and
- ▶ (\$11,982,300) from various sources as detailed in this bill.

This bill appropriates \$12,151,300 in restricted fund and account transfers for fiscal year 2023, including:

- ▶ (\$1,948,700) from the General Fund; and
- ▶ \$14,100,000 from various sources as detailed in this bill.

This bill appropriates \$10,536,500 in transfers to unrestricted funds for fiscal year 2023.

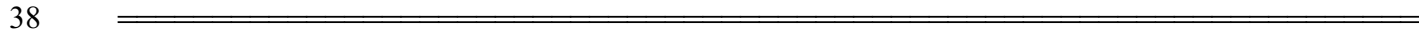
This bill appropriates \$17,904,400 in capital project funds for fiscal year 2023.

Other Special Clauses:

35 This bill takes effect immediately.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL



38 *Be it enacted by the Legislature of the state of Utah:*

39 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the
40 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts
41 otherwise appropriated for fiscal year 2023.

42 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
43 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
44 money from the funds or accounts indicated for the use and support of the government of the state of
45 Utah.

46 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

47 ATTORNEY GENERAL

48 ITEM 1 To Attorney General

49 From General Fund, One-Time (1,060,000)

50 From Income Tax Fund, One-Time (700)

51 Schedule of Programs:

52 Administration (560,700)

53 Civil (500,000)

54 Under Section 63-J-1-603 of the Utah Code, the Legislature
55 intends that up to \$3,000,000 in appropriations to the Attorney
56 General's Office in Item 1 of Chapter 3 Laws of Utah 2022, not
57 lapse at the close of Fiscal Year 2023. The use of any unused
58 funds is limited to purchase of computer hardware and
59 software, specific program development/operation, pass-thru
60 funds appropriated by the Legislature, and other one-time
61 operational and capital expenses.

62 The Legislature intends that the Attorney General's Office,
63 Investigations Division, may purchase two additional vehicles
64 with department funds in Fiscal Year 2023 and Fiscal Year
65 2024.

66 ITEM 2 To Attorney General - Children's Justice Centers

67 From Federal Funds, One-Time 602,000

68 Schedule of Programs:

69 Children's Justice Centers 602,000

70 Under Section 63-J-1-603 of the Utah Code, the Legislature

71

72 intends that appropriations of up to \$1,000,000 to the Attorney
 73 General's Office Children's Justice Centers Item 2 of Chapter 3,
 74 Laws of Utah 2022, not lapse at the close of Fiscal Year 2023.
 75 The use of any unused funds is limited to costs passed through
 76 to operate the local centers or for one-time operational
 77 expenses.

78 ITEM 3 To Attorney General - Contract Attorneys
 79 From General Fund, One-Time 6,488,900

80 Schedule of Programs:
 81 Contract Attorneys 6,488,900

82 Under Section 63-J-1-603 of the Utah Code, the Legislature
 83 intends that appropriations of up to \$6,000,000 provided to the
 84 Attorney General - Contract Attorneys Item 3 of Chapter 3,
 85 Laws of Utah 2022, not lapse at the close of Fiscal Year 2023.
 86 The use of any unused funds is limited to payment of costs
 87 associated with the Commerce Clause litigation, the Utah
 88 Monuments litigation, and other civil litigation.

89 ITEM 4 To Attorney General - Prosecution Council
 90 From Revenue Transfers, One-Time 3,000,000

91 Schedule of Programs:
 92 Prosecution Council 3,000,000

93 Under Section 63J-1-603 of the Utah Code, the Legislature
 94 intends that appropriations of up to \$150,000 provided for the
 95 Utah Prosecution Council Item 4 of Chapter 3, Laws of Utah
 96 2022, not lapse at the close of Fiscal Year 2023. The use of any
 97 unused funds is limited to training and technical assistance to
 98 prosecutors.

99 ITEM 5 To Attorney General - State Settlement Agreements
 100 From General Fund, One-Time (5,988,900)

101 Schedule of Programs:
 102 State Settlement Agreements (5,988,900)

103 Under Section 63-J-1-603 of the Utah Code, the Legislature
 104 intends that appropriations of up to \$1,855,000 provided to the
 105 Attorney General - State Settlements Item 5 of Chapter 3, Laws
 106 of Utah 2022, not lapse at the close of Fiscal Year 2023. The
 107 use of any unused funds is limited to payment of costs
 108 associated with the False Claims Lawsuit Settlement

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109	Agreement.	
110	BOARD OF PARDONS AND PAROLE	
111	ITEM 6 To Board of Pardons and Parole	
112	From General Fund, One-Time	(250,000)
113	Schedule of Programs:	
114	Board of Pardons and Parole	(250,000)
115	UTAH DEPARTMENT OF CORRECTIONS	
116	ITEM 7 To Utah Department of Corrections - Programs and Operations	
117	From General Fund, One-Time	(1,455,700)
118	From Revenue Transfers, One-Time	694,600
119	Schedule of Programs:	
120	Adult Probation and Parole Programs	3,900
121	Department Executive Director	(1,500,000)
122	Programming Skill Enhancement	491,900
123	Programming Treatment	198,800
124	Prison Operations Utah State Correctional Facility	44,300
125	Under Section 63J-1-603 of the Utah Code, the Legislature	
126	intends that the appropriation of up to \$10,000,000 for the Utah	
127	Department of Corrections - Programs and Operations in items	
128	57 and 103 of chapter 3, Laws of Utah 2022 not lapse at the	
129	close of Fiscal Year 2023. The use of any unused funds is	
130	limited to the purchase of the following items: stab & ballistic	
131	vests, uniforms, radio supplies & equipment, authorized	
132	vehicle purchases, inmate support & food costs, inmate	
133	programming/treatment, firearms & ammunition, computer	
134	equipment/software & support, equipment & supplies,	
135	employee training & development, building & office	
136	maintenance/remodeling, furniture, and special projects.	
137	The Legislature intends that, if the Department of	
138	Corrections is able to reallocate resources internally to find	
139	additional Adult Probation & Parole Agents and AP&P	
140	Supervisors, for every two agents and for every one supervisor	
141	hired or reassigned to field supervision duties, the Legislature	
142	grants the authority to purchase one vehicle with Department	
143	funds.	
144	The Legislature intends that the Department of Corrections,	
145	Facilities Bureau/Adult Probation and Parole Programs, is	

146 granted authority to purchase two trucks with plow & spreader
147 with Department funds.

148 The Legislature intends that the Department of Corrections
149 report on progress during the 2023 Interim on the audit
150 recommendations found in "A Performance Audit of the
151 Oversight and Effectiveness of Adult Probation and Parole";
152 "A Limited Review of the Coordination Between Public Safety
153 Entities."

154 ITEM 8 To Utah Department of Corrections - Department Medical Services
155 From General Fund, One-Time 1,500,000
156 Schedule of Programs:
157 Medical Services 1,500,000

158 Under Section 63J-1-603 of the Utah Code, the Legislature
159 intends that appropriations of up to \$2,500,000 for the Utah
160 Department of Corrections - Medical Services item 58 of
161 chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal
162 Year 2023. The use of any unused funds is limited to the
163 purchase of pharmaceuticals, medical supplies & equipment,
164 computer equipment/software, contractual medical services,
165 and employee training & development.

166 ITEM 9 To Utah Department of Corrections - Jail Contracting
167 Under Section 63J-1-603 of the Utah Code, the Legislature
168 intends that appropriations of up to \$5,000,000 for the Utah
169 Department of Corrections - Jail Contracting in item 59 of
170 chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal
171 Year 2023. The use of any unused funds is limited to housing
172 additional inmates, and treatment and vocational programming
173 for inmates housed at the county jails.

174 The Legislature intends that \$1,032,400 of the
175 appropriations in SB3 Appropriation Adjustments, item 90
176 from the 2021 General Session, to implement provisions of
177 SB249 County Jail Amendments to cover program costs until
178 the repeal date of June 30, 2024 stated in Section 1 of SB249,
179 and under Section 63J-1-603 of the Utah Code, not lapse at the
180 close of Fiscal Year 2023.

181 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

182 ITEM 10 To Judicial Council/State Court Administrator - Administration

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183	From Federal Funds, One-Time	53,900
184	From Dedicated Credits Revenue, One-Time	612,600
185	Schedule of Programs:	
186	Grants Program	666,500
187	GOVERNOR'S OFFICE	
188	ITEM 11 To Governor's Office - Commission on Criminal and Juvenile	
189	Justice	
190	Schedule of Programs:	
191	Sentencing Commission	(37,000)
192	Substance Use and Mental Health Advisory Council	37,000
193	Under section 63J-1-603 of the Utah Code, the Legislature	
194	intends that appropriations up to \$2,500,000 provided for the	
195	Commission on Criminal and Juvenile Justice Commission in	
196	Items 18 and 106 of Chapter 3 Laws of Utah 2022 not lapse at	
197	the close of fiscal year 2023. The Legislature also intends that	
198	dedicated credits that have not been expended shall also not	
199	lapse at the close of fiscal year 2023. The use of any unused	
200	funds is limited to employee incentives, one-time remodeling	
201	costs, equipment purchases, one-time DTS projects, research	
202	and development contract extradition costs, meeting and travel	
203	costs, state pass through grant programs, legal costs associated	
204	with deliberations required for judicial retention elections and	
205	voter outreach for judicial retention elections.	
206	The Legislature intends that the Commission on Criminal	
207	and Juvenile Justice report on progress during the 2023 Interim	
208	on the audit recommendations found in "A Limited Review of	
209	the Coordination Between Public Safety Entities".	
210	ITEM 12 To Governor's Office	
211	From Dedicated Credits Revenue, One-Time	309,500
212	Schedule of Programs:	
213	Lt. Governor's Office	309,500
214	Under Section 63J-1-603 of the Utah Code, the Legislature	
215	intends that appropriations of up to \$2,500,000 provided for the	
216	Governor's Office in Items 68 and 107 of Chapter 3 Laws of	
217	Utah 2022 not lapse at the close of Fiscal Year 2023. The use	
218	of any unused funds is limited to one-time expenditures of the	
219	Governor and Lieutenant Governors Offices.	

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220	ITEM 13	To Governor's Office - Governors Office of Planning and Budget	
221		From Federal Funds, One-Time	824,000
222		From Transfer for COVID-19 Response, One-Time	3,000,000
223		Schedule of Programs:	
224		Administration	3,000,000
225		Planning Coordination	824,000
226		Under section 63J-1-603 of the Utah Code, the Legislature	
227		intends that appropriations of up to \$2,000,000 provided for the	
228		Governor's Office - Governor's Office of Planning and Budget	
229		in Items 69 and 108 of Chapter 3 Laws of Utah 2022 and Item	
230		13 of Chapter 193 Laws of Utah 2022 not lapse at the close of	
231		Fiscal Year 2023. The use of any funds is limited to one-time	
232		expenditures of the Governor's Office of Planning and Budget.	
233	ITEM 14	To Governor's Office - Suicide Prevention	
234		Under section 63J-1-603 of the Utah Code, the Legislature	
235		intends that appropriations of up to \$100,000 provided for the	
236		Governor's Office - Suicide Prevention in Item 71 of Chapter 3	
237		Laws of Utah 2022 not lapse at the close of Fiscal Year 2023.	
238		The use of any funds is limited to the same purposes as the	
239		original appropriations.	
240		DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
241	ITEM 15	To Department of Health and Human Services - Division of	
242		Juvenile Justice Services - Juvenile Justice & Youth Services	
243		From Federal Funds, One-Time	(573,600)
244		From Dedicated Credits Revenue, One-Time	(926,200)
245		From Expendable Receipts, One-Time	3,600
246		From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time	
247			(1,505,900)
248		From Revenue Transfers, One-Time	(70,100)
249		Schedule of Programs:	
250		Juvenile Justice & Youth Services	(1,273,600)
251		Secure Care	(66,500)
252		Community Programs	(1,732,100)
253		OFFICE OF THE STATE AUDITOR	
254	ITEM 16	To Office of the State Auditor - State Auditor	
255		Under the terms of 63J-1-603 of the Utah Code, the	
256		Legislature intends that appropriations of up to \$790,000	

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257 provided for the Office of the State Auditor in Item 73 of
 258 Chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal
 259 Year 2023. The use of any unused funds is limited to the same
 260 purposes of the original appropriation including local
 261 government oversight, audit activities, and data analysis.

262 DEPARTMENT OF PUBLIC SAFETY

263 ITEM 17 To Department of Public Safety - Division of Homeland Security -
 264 Emergency and Disaster Management

265 From Expendable Receipts, One-Time 5,000,000

266 Schedule of Programs:

267 Emergency and Disaster Management 5,000,000

268 ITEM 18 To Department of Public Safety - Emergency Management

269 From Expendable Receipts, One-Time 60,000

270 Schedule of Programs:

271 Emergency Management 60,000

272 ITEM 19 To Department of Public Safety - Peace Officers' Standards and
 273 Training

274 The Legislature intends that the Department of Public
 275 Safety - Peace Officers' Standards and Training is authorized to
 276 increase its fleet by the same number of new officers or
 277 vehicles authorized and funded by the Legislature for Fiscal
 278 Year 2023 and Fiscal Year 2024.

279 ITEM 20 To Department of Public Safety - Programs & Operations

280 From General Fund, One-Time 868,000

281 From Federal Funds, One-Time 89,400

282 From Expendable Receipts, One-Time 50,000

283 From Revenue Transfers, One-Time 1,244,000

284 Schedule of Programs:

285 CITS Communications 738,000

286 Department Commissioner's Office 130,000

287 Department Grants 1,294,000

288 Fire Marshal - Fire Operations 89,400

289 The Legislature intends that the Department of Public
 290 Safety is authorized to increase its fleet by the same number of
 291 new officers or vehicles authorized and funded by the
 292 Legislature for Fiscal Year 2023 and Fiscal Year 2024.

293 The Legislature intends that any proceeds from the sale of a

294 helicopter or salvaged helicopter parts and any insurance
 295 reimbursements for helicopter repair are to be used by the
 296 department for its Aero Bureau operations.

297 STATE TREASURER

298 ITEM 21 To State Treasurer

299 Under Section 63-J-1-603 of the Utah Code, the Legislature
 300 intends that appropriations of up to \$400,000 provided for the
 301 Office of the State Treasurer in Item 34 of Chapter 2, Laws of
 302 Utah 2022 not lapse at the close of Fiscal Year 2023. The use
 303 of any unused funds is limited to Computer
 304 Equipment/Software, Equipment/Supplies, Special Projects and
 305 Unclaimed Property Outreach.

306 INFRASTRUCTURE AND GENERAL GOVERNMENT

307 UTAH EDUCATION AND TELEHEALTH NETWORK

308 ITEM 22 To Utah Education and Telehealth Network

309 From General Fund, One-Time (51,000)

310 Schedule of Programs:

311 Technical Services (51,000)

312 DEPARTMENT OF GOVERNMENT OPERATIONS

313 ITEM 23 To Department of Government Operations - Executive Director

314 From General Fund, One-Time 145,000

315 Schedule of Programs:

316 Executive Director 145,000

317 ITEM 24 To Department of Government Operations - Finance - Mandated

318 From General Fund, One-Time (1,034,300)

319 From Federal Funds - CARES Act, One-Time 22,000,000

320 Schedule of Programs:

321 Internal Service Fund Rate Impacts (112,300)

322 State Employee Benefits (1,000,000)

323 Redistricting Commission 78,000

324 Emergency Disease Response 22,000,000

325 ITEM 25 To Department of Government Operations - Inspector General of
 326 Medicaid Services

327 Under the terms of 63J-1-603 of the Utah Code, the
 328 Legislature intends that appropriations provided for the
 329 Inspector General of Medicaid Services in Item 32, Chapter
 330 193, Laws of Utah 2022, shall not lapse at the close of FY

331 2023. Expenditures of these funds are limited to updating the
332 Case Management System: \$175,000.

333 ITEM 26 To Department of Government Operations - Chief Information
334 Officer

335 Under the terms of 63J-1-603 of the Utah Code, the
336 Legislature intends that up to \$37,250,000 of appropriations
337 provided for the Chief Information Officer line item in Item 14,
338 Chapter 8, Laws of Utah 2022, shall not lapse at the close of
339 FY 2023. Expenditures of these funds are limited to costs
340 associated with DTS rate study, other IT initiatives, to
341 implement the provisions relating to a technology innovation
342 program (H.B. 395, 2018 General Session) \$250,000; for
343 network enhancement, data security, and broadband (S. B.
344 1001 Item 45, 2021 Special Session 1) \$12,000,000; for
345 development of a Human Capital Management system (H.B. 2,
346 Item 36, 2022 General Session) \$5,000,000; and for Innovation
347 funds (H.B. 2, Item 36, 2022 General Session) \$20,000,000.

348 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

349 ITEM 27 To State Board of Bonding Commissioners - Debt Service - Debt
350 Service

351 From Transportation Investment Fund of 2005, One-Time (7,216,400)

352 From Federal Funds, One-Time 5,618,700

353 Schedule of Programs:

354 G.O. Bonds - Transportation (1,597,700)

355 TRANSPORTATION

356 ITEM 28 To Transportation - Aeronautics

357 From General Fund, One-Time 7,000,000

358 Schedule of Programs:

359 Airplane Operations 7,000,000

360 The Legislature intends that up to \$7,000,000 provided by
361 this item be used to replace the Department of Transportation's
362 (UDOT) two existing King Air airplanes with a single aircraft
363 of similar capability. The Legislature further intends that
364 UDOT transfer the existing King Airs to Utah Valley
365 University (UVU) for use in state aviation instruction
366 programs. UVU shall partner with other institutions to provide
367 training and experience in twin engine fixed-wing aviation

368	throughout the state. UVU shall also occasionally offer the use	
369	of these aircraft to UDOT and the State of Utah as back-up to	
370	the new state plane. The Legislature intends that UDOT and	
371	UVU report progress on the above transactions to the	
372	Executive Appropriations Committee before October 1, 2023.	
373	Under terms of Utah Code Annotated Section 63J-1-603,	
374	the Legislature intends that up to \$7,000,000 of appropriations	
375	provided for Aeronautics related to purchasing a state aircraft	
376	not lapse at the close of fiscal year 2023.	
377	ITEM 29 To Transportation - Highway System Construction	
378	From Transportation Fund, One-Time	(2,151,600)
379	From Federal Funds, One-Time	50,118,000
380	Schedule of Programs:	
381	Federal Construction	50,118,000
382	State Construction	(2,151,600)
383	ITEM 30 To Transportation - Engineering Services	
384	From Transportation Fund, One-Time	651,600
385	From Federal Funds, One-Time	16,620,000
386	Schedule of Programs:	
387	Engineering Services	20,000
388	Program Development	16,429,300
389	Research	472,300
390	Structures	350,000
391	ITEM 31 To Transportation - Operations/Maintenance Management	
392	From Transportation Fund, One-Time	1,404,000
393	From Federal Funds, One-Time	319,700
394	From Dedicated Credits Revenue, One-Time	1,181,900
395	Schedule of Programs:	
396	Field Crews	(96,000)
397	Maintenance Administration	1,500,000
398	Region 1	617,700
399	Region 2	478,800
400	Region 3	126,800
401	Region 4	278,300
402	ITEM 32 To Transportation - Region Management	
403	From Transportation Fund, One-Time	96,000
404	From Federal Funds, One-Time	636,000

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405	From Dedicated Credits Revenue, One-Time	527,600
406	Schedule of Programs:	
407	Region 1	57,200
408	Region 2	976,400
409	Region 3	141,500
410	Region 4	84,500
411	ITEM 33 To Transportation - Support Services	
412	From Federal Funds, One-Time	986,600
413	Schedule of Programs:	
414	Ports of Entry	986,600
415	ITEM 34 To Transportation - Amusement Ride Safety	
416	From General Fund, One-Time	(72,500)
417	Schedule of Programs:	
418	Amusement Ride Safety	(72,500)
419	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
420	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
421	ITEM 35 To Department of Alcoholic Beverage Services - DABS	
422	Operations	
423	From Liquor Control Fund, One-Time	(2,500)
424	Schedule of Programs:	
425	Executive Director	(2,500)
426	DEPARTMENT OF COMMERCE	
427	ITEM 36 To Department of Commerce - Commerce General Regulation	
428	From Federal Funds, One-Time	18,300
429	From General Fund Restricted - Utah Housing Opportunity Restricted, One-Time	
430		29,600
431	Schedule of Programs:	
432	Real Estate	47,900
433	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
434	ITEM 37 To Governor's Office of Economic Opportunity - Administration	
435	From General Fund, One-Time	(1,359,700)
436	From Federal Funds - American Rescue Plan, One-Time	(25,000,000)
437	Schedule of Programs:	
438	Administration	(26,359,700)
439	ITEM 38 To Governor's Office of Economic Opportunity - Economic	
440	Prosperity	
441	From General Fund, One-Time	242,700

442	From Federal Funds, One-Time	125,000
443	From Federal Funds - American Rescue Plan, One-Time	25,000,000
444	From Dedicated Credits Revenue, One-Time	75,000
445	From Rural Opportunity Fund, One-Time	(23,550,000)
446	From Closing Nonlapsing Balances	(500,000)

447 Schedule of Programs:

448	Corporate Recruitment and Business Services	(45,652,300)
449	Outreach and International Trade	47,045,000

450 The Legislature intends that the Division of Finance
 451 transfer \$227,000 for fiscal year 2023 beginning nonlapsing
 452 balances from the Governor's Office of Economic Opportunity
 453 - Corporate Recruitment & Business Service line item to the
 454 Department of Cultural and Community Engagement.

455 The Legislature intends that funds appropriated by this item
 456 from the American Rescue Plan Act may only be expended or
 457 distributed for purposes that comply with the legal
 458 requirements and federal guidelines under the American
 459 Rescue Plan Act of 2021. Additionally, the Legislature intends
 460 that the agency administering these funds meet all compliance
 461 and reporting requirements associated with these funds, as
 462 directed by the Governor's Office of Planning and Budget.

463	ITEM 39 To Governor's Office of Economic Opportunity - Pass-Through	
464	From General Fund, One-Time	1,575,000
465	From Revenue Transfers, One-Time	(8,200,000)

466 Schedule of Programs:

467	Pass-Through	(6,625,000)
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468 The Legislature intends that the Division of Finance
 469 transfer \$8,200,000 in nonlapsing amounts originally
 470 appropriated to the Governor's Office of Economic Opportunity
 471 Pass-through line item from the Utah Capital Investment
 472 Restricted Account in "Appropriations Adjustments") Senate
 473 Bill 1001, 2021 First Special Session), Item 53 back to the
 474 Utah Capital Investment Restricted Account.

475 The Legislature intends that the funding for "Community
 476 Clinic Funding" be provided directly to the Doctors' Volunteer
 477 Clinic located in St. George.

478 The Legislature intends that the Division of Finance

479 transfer \$8,200,000 in nonlapsing amounts originally
 480 appropriated to the Governor's Office of Economic Opportunity
 481 - Pass-through line item from the Utah Capital Investment
 482 Restricted Account in "Appropriations Adjustments" (Senate
 483 Bill 1001, 2021 First Special Session), Item 53 back to the
 484 Utah Capital Investment Restricted Account.

485 ITEM 40 To Governor's Office of Economic Opportunity - Pete Suazo Utah
 486 Athletics Commission

487 The Legislature intends that the Division of Finance
 488 transfer all fiscal year 2023 closing nonlapsing balances from
 489 the Governor's Office of Economic Opportunity - Pete Suazo
 490 Utah Athletics Commission line item to the Cultural and
 491 Community Engagement - Pete Suazo Athletics Commission
 492 line item.

493 ITEM 41 To Governor's Office of Economic Opportunity - Talent Ready
 494 Utah Center

495 The Legislature intends that the Division of Finance
 496 transfer all fiscal year 2023 closing nonlapsing balances from
 497 the Governor's Office of Economic Opportunity - Talent Ready
 498 Utah Center line item to the Utah Board of Higher Education -
 499 Talent Ready Utah line item.

500 ITEM 42 To Governor's Office of Economic Opportunity - Rural
 501 Opportunity Program

502 From General Fund, One-Time (500,000)

503 From Rural Opportunity Fund, One-Time 23,550,000

504 From Closing Nonlapsing Balances 500,000

505 Schedule of Programs:

506 Rural Opportunity Program 23,550,000

507 ITEM 43 To Governor's Office of Economic Opportunity - GOUTAH
 508 Economic Assistance Grants

509 The Legislature intends that the Governor's Office of
 510 Economic Opportunity use \$759,000 from "Event Services
 511 Industry Revitalization" as found in Item 204 of H.B.3
 512 "Appropriations Adjustments" from the 2022 General Session
 513 for the "Local Grant Matching Program."

514 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

515 ITEM 44 To Department of Cultural and Community Engagement -

516 Administration

517 From General Fund, One-Time (110,000)

518 Schedule of Programs:

519 Utah Multicultural Affairs Office (110,000)

520 Under section 63J-1-603 of the Utah Code, the Legislature

521 intends that up to an additional \$200,000 of the General Fund

522 provided by Item 73, Chapter 7, Laws of Utah 2022 for the

523 Department of Cultural and Community Engagement -

524 Administration Division not lapse at the close of Fiscal Year

525 2023.

526 Under section 63J-1-603 of the Utah Code, the Legislature

527 intends that up to an additional \$250,000 of the General Fund

528 provided by Item 73, Chapter 7, Laws of Utah 2022 for the

529 Department of Cultural and Community Engagement -

530 Administration Division not lapse at the close of Fiscal Year

531 2023. These funds will be used specifically for America 250.

532 ITEM 45 To Department of Cultural and Community Engagement - Division

533 of Arts and Museums

534 From Federal Funds, One-Time 1,099,900

535 Schedule of Programs:

536 Museum Services 1,099,900

537 Under section 63J-1-603 of the Utah Code, the Legislature

538 intends that up to an additional \$280,000 of the General Fund

539 provided by Item 74, Chapter 7, Laws of Utah 2022 for the

540 Department of Cultural and Community Engagement -

541 Division of Arts and Museums not lapse at the close of Fiscal

542 Year 2023. These funds will be used as intended as the "Milk

543 Money" appropriated during the 2018 General Session.

544 ITEM 46 To Department of Cultural and Community Engagement -

545 Commission on Service and Volunteerism

546 Under Section 63J-1-903 of the Utah Code, the Legislature

547 intends that up to \$100,000 additional of the General Fund

548 provided by Item 75, Chapter 7, Laws of Utah 2022 for the

549 Department of Cultural and Community Engagement -

550 Commission on Service and Volunteerism not lapse at the

551 close of Fiscal Year 2023. These funds will be limited to

552 community outreach and programming.

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553	ITEM 47	To Department of Cultural and Community Engagement -	
554		Historical Society	
555		The Legislature intends that any unexpended funds	
556		remaining at the end of fiscal year 2023 in the DHA Historical	
557		Society line item be transferred to line item DHA State History	
558		and the new line item created for the State Historic	
559		Preservation Office.	
560	ITEM 48	To Department of Cultural and Community Engagement - Indian	
561		Affairs	
562		Under Section 63J-1-903 of the Utah Code, the Legislature	
563		intends that up to \$260,000 additional of the General Fund	
564		provided by Item 77, Chapter 7, Laws of Utah 2022 for the	
565		Department of Cultural and Community Engagement - Indian	
566		Affairs not lapse at the close of Fiscal Year 2023. These funds	
567		will be limited to the Bears Ears project.	
568	ITEM 49	To Department of Cultural and Community Engagement -	
569		Pass-Through	
570		From Gen. Fund Rest. - Humanitarian Service Rest. Acct, One-Time	10,000
571		Schedule of Programs:	
572		Pass-Through	10,000
573	ITEM 50	To Department of Cultural and Community Engagement - State	
574		History	
575		From General Fund, One-Time	(53,600)
576		Schedule of Programs:	
577		Administration	(53,600)
578		Under section 63J-1-603 of the Utah Code, the Legislature	
579		intends that up to an additional \$300,000 of the General Fund	
580		provided by Item 207, Chapter 300, Laws of Utah 2022 for the	
581		Department of Cultural and Community Engagement - State	
582		History not lapse at the close of Fiscal Year 2023. These funds	
583		will be used for operations, projects, and community outreach.	
584	ITEM 51	To Department of Cultural and Community Engagement - One	
585		Percent for Arts	
586		From Revenue Transfers, One-Time	1,130,000
587		Schedule of Programs:	
588		One Percent for Arts	1,130,000
589		The Legislature intends that any appropriation received by	

590 the director shall be used to acquire existing works of art or to
 591 commission the creation of works of art placed in or at
 592 appropriate state buildings or facilities as determined by the
 593 division. Any unexpended funds remaining at the end of the
 594 fiscal year shall be nonlapsing and not revert to the General
 595 Fund.

596 ITEM 52 To Department of Cultural and Community Engagement - Arts &
 597 Museums Grants

598 Move an ongoing appropriation of \$350,000 from the
 599 Department of Cultural and Community Engagement - Arts &
 600 Museums Grants to the Southern Utah University - Utah
 601 Shakespeare Festival line item beginning in FY 2024 (in
 602 coordination with the Higher Education Appropriation
 603 Subcommittee).

604 ITEM 53 To Department of Cultural and Community Engagement - Heritage
 605 & Events Grants

606 From General Fund, One-Time (980,000)

607 Schedule of Programs:

608 Pass Through Grants 20,000

609 Competitive Grants (1,000,000)

610 The Legislature intends that Finance move an ongoing
 611 appropriation of \$45,000 from the Department of Cultural and
 612 Community Engagement - Heritage & Events Grants to the
 613 newly created Southern Utah University - Utah Summer Games
 614 line item beginning in FY 2024 (in coordination with the
 615 Higher Education Appropriation Subcommittee).

616 ITEM 54 To Department of Cultural and Community Engagement - Pete
 617 Suazo Athletics Commission

618 Under Section 63J-1-603 of the Utah Code, the Legislature
 619 intends that up to \$300,000 of the General Fund provided by
 620 Item 212, Chapter 300, Laws of Utah 2022 for the Department
 621 of Cultural and Community Engagement - Pete Suazo not lapse
 622 at the close of Fiscal Year 2023. These funds will be limited to
 623 general operating.

624 The Legislature intends that the Division of Finance
 625 transfer all fiscal year 2023 closing nonlapsing balances from
 626 the Governor's Office of Economic Opportunity - Pete Suazo

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627	Utah Athletics Commission line item to the Cultural and	
628	Community Engagement - Pete Suazo Athletics Commission	
629	line item.	
630	LABOR COMMISSION	
631	ITEM 55 To Labor Commission	
632	From General Fund, One-Time	(50,000)
633	Schedule of Programs:	
634	Administration	(50,000)
635	The Legislature intends that the Labor Commission may	
636	purchase one additional vehicle with department funds in	
637	Fiscal Year 2023.	
638	UTAH STATE TAX COMMISSION	
639	ITEM 56 To Utah State Tax Commission - License Plates Production	
640	From Dedicated Credits Revenue, One-Time	50,000
641	Schedule of Programs:	
642	License Plates Production	50,000
643	ITEM 57 To Utah State Tax Commission - Tax Administration	
644	From General Fund, One-Time	21,600
645	From Income Tax Fund, One-Time	17,600
646	From Federal Funds, One-Time	1,100
647	From Dedicated Credits Revenue, One-Time	500,000
648	From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time	
649		1,000,000
650	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	13,900
651	From Revenue Transfers, One-Time	300
652	Schedule of Programs:	
653	Operations	32,000
654	Customer Service	1,470,000
655	Property and Miscellaneous Taxes	22,500
656	Enforcement	30,000
657	SOCIAL SERVICES	
658	DEPARTMENT OF WORKFORCE SERVICES	
659	ITEM 58 To Department of Workforce Services - Administration	
660	From General Fund, One-Time	(132,000)
661	From Federal Funds, One-Time	1,250,300
662	From Expendable Receipts, One-Time	200,000
663	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	1,000

664	From Permanent Community Impact Loan Fund, One-Time	(68,400)
665	From Permanent Community Impact Bonus Fund, One-Time	68,400
666	From Beginning Nonlapsing Balances	152,500
667	Schedule of Programs:	
668	Administrative Support	958,500
669	Communications	126,600
670	Executive Director's Office	126,400
671	Human Resources	122,700
672	Internal Audit	137,600
673	Pursuant to Section 63J-1-603 of the Utah Code, the	
674	Legislature intends that up to \$200,000 of General Fund	
675	appropriations provided in Item 47 of Chapter 4 Laws of Utah	
676	2022, for the Department of Workforce Services'	
677	Administration line item, shall not lapse at the close of Fiscal	
678	Year 2023. The use of any nonlapsing funds is limited to the	
679	purchase of equipment and software, one-time studies, and	
680	one-time projects.	
681	Under Section 63J-1-603 of the Utah Code, the Legislature	
682	intends that up to \$132,000 of general fund appropriations	
683	provided in Item 3 of Chapter 406 Laws of Utah 2022, for the	
684	Department of Workforce Services Administration line item,	
685	shall not lapse in the Housing and Community Development	
686	line item at the close of Fiscal Year 2023. The nonlapsing of	
687	these funds into the Housing and Community Development	
688	line item is contingent upon a separate action by the Legislature	
689	during the 2023 General Session to reallocate these funds from	
690	the Administration line item to the Housing and Community	
691	Development line item in Fiscal Year 2023. The use of any	
692	nonlapsing funds is limited to one-time studies or projects,	
693	one-time administrative costs including time-limited or	
694	temporary personnel or contractor costs, one-time training, and	
695	the purchase of equipment or software.	
696	ITEM 59 To Department of Workforce Services - General Assistance	
697	From General Fund, One-Time	(48,400)
698	From Income Tax Fund, One-Time	(85,100)
699	From Beginning Nonlapsing Balances	(1,500,000)
700	Schedule of Programs:	

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701	General Assistance	(1,633,500)
702	ITEM 60 To Department of Workforce Services - Housing and Community	
703	Development	
704	From General Fund, One-Time	132,000
705	From Federal Funds, One-Time	121,488,400
706	From Dedicated Credits Revenue, One-Time	4,600,000
707	From Permanent Community Impact Loan Fund, One-Time	(588,000)
708	From Permanent Community Impact Bonus Fund, One-Time	588,000
709	Schedule of Programs:	
710	Community Development	15,297,000
711	Community Development Administration	1,490,100
712	Community Services	17,310,800
713	HEAT	58,008,100
714	Housing Development	10,870,600
715	Weatherization Assistance	23,243,800
716	Pursuant to Section 63J-1-603 of the Utah Code, the	
717	Legislature intends that up to \$2,000,000 of this Dedicated	
718	Credit revenue appropriation for the Department of Workforce	
719	Services' Housing and Community Development line item,	
720	shall not lapse at the close of Fiscal Year 2023. The use of any	
721	nonlapsing funds is limited to one-time projects or activities	
722	such as the Emergency Rental Assistance program, affordable	
723	housing, or administrative expenses.	
724	Pursuant to Section 63J-1-603 of the Utah Code, the	
725	Legislature intends that up to \$2,200,000 of this Dedicated	
726	Credit revenue appropriation for the Department of Workforce	
727	Services' Housing and Community Development line item,	
728	shall not lapse at the close of Fiscal Year 2023. The use of any	
729	nonlapsing funds is limited to one-time projects or activities	
730	such as the Housing Assistance Fund program, affordable	
731	housing, or administrative expenses.	
732	Pursuant to Section 63J-1-603 of the Utah Code, the	
733	Legislature intends that up to \$500,000 of General Fund	
734	appropriations provided in Item 103 of Chapter 4 Laws of Utah	
735	2022, for the Department of Workforce Services' Housing and	
736	Community Development line item, shall not lapse at the close	
737	of Fiscal Year 2023. The use of any nonlapsing funds is limited	

738 to the purchase of equipment and software; one-time studies;
739 one-time projects; time-limited, temporary personnel or
740 contractor costs; and one-time training.

741 Pursuant to Section 63J-1-603 of the Utah Code, the
742 Legislature intends that up to \$400,000 of Dedicated Credit
743 revenue appropriations provided in Item 103 of Chapter 4 Laws
744 of Utah 2022, for the Department of Workforce Services'
745 Housing and Community Development line item, shall not
746 lapse at the close of Fiscal Year 2023. The use of any
747 nonlapsing funds is limited to one-time affordable housing
748 projects, needs including administrative expenses or projects
749 for the Private Activity Bond program, and one-time COVID
750 community relief activities.

751 Pursuant to Section 63J-1-603 of the Utah Code, the
752 Legislature intends that up to \$500,000 of Expendable Receipts
753 appropriations provided in Item 103 of Chapter 4 Laws of Utah
754 2022, for the Department of Workforce Services' Housing and
755 Community Development Division line item, shall not lapse at
756 the close of Fiscal Year 2023. The use of any nonlapsing funds
757 is limited to weatherization assistance projects, including the
758 pass-through of utility rebates by the Department of Workforce
759 Services for weatherization assistance projects completed by
760 local governments.

761 Pursuant to Section 63J-1-603 of the Utah Code, the
762 Legislature intends that up to \$59,600 of Dedicated Credit
763 revenue appropriations provided in Item 78 of Chapter 9 Laws
764 of Utah 2021, for the Department of Workforce Services'
765 Housing and Community Development line item, shall not
766 lapse at the close of Fiscal Year 2023. The use of any
767 nonlapsing funds is limited to one-time affordable housing
768 projects, needs including administrative expenses or projects
769 for the Private Activity Bond program, and one-time COVID
770 community relief activities.

771 Pursuant to Section 63J-1-603 of the Utah Code, the
772 Legislature intends that up to \$158,500 of Dedicated Credit
773 revenue appropriations provided in Item 72 of Chapter 5 Laws
774 of Utah 2020, for the Department of Workforce Services'

775 Housing and Community Development line item, shall not
 776 lapse at the close of Fiscal Year 2023. The use of any
 777 nonlapsing funds is limited to one-time affordable housing
 778 projects, needs including administrative expenses or projects
 779 for the Private Activity Bond program, and one-time COVID
 780 community relief activities.

781 Pursuant to Section 63J-1-603 of the Utah Code, the
 782 Legislature intends that up to \$870,000 of Special
 783 Administrative Expense Account appropriations provided in
 784 Item 18 of Chapter 9 Laws of Utah 2021, for the Department of
 785 Workforce Services' Housing and Community Development
 786 line item, shall not lapse at the close of Fiscal Year 2023. The
 787 use of any nonlapsing funds is limited to one-time affordable
 788 housing projects and needs including one-time administrative
 789 expenses, affordable housing projects and needs including
 790 one-time administrative needs, and one-time COVID
 791 community relief activities.

792 Under Section 63J-1-603 of the Utah Code, the Legislature
 793 intends that up to \$1,000,000 of general fund appropriations
 794 provided in Items 1, 4, and 5 of Chapter 406 Laws of Utah
 795 2022, for the Department of Workforce Services Housing and
 796 Community Development line item, shall not lapse at the close
 797 of Fiscal Year 2023. The use of any nonlapsing funds is
 798 limited to developing a statewide database for moderate income
 799 housing units, providing regional land use training and
 800 workshops to local officials and policymakers on housing
 801 issues, and efforts to increase housing affordability through
 802 local zoning and housing regulation reform, as described in
 803 House Bill 462 of the Utah Legislature 2022 General Session.

804	ITEM 61	To Department of Workforce Services - Nutrition Assistance -	
805		SNAP	
806		From Federal Funds, One-Time	148,755,100
807		Schedule of Programs:	
808		Nutrition Assistance - SNAP	148,755,100
809	ITEM 62	To Department of Workforce Services - Operations and Policy	
810		From Federal Funds, One-Time	141,862,100
811		From Permanent Community Impact Loan Fund, One-Time	(114,100)

812	From Permanent Community Impact Bonus Fund, One-Time	114,100
813	From Qualified Emergency Food Agencies Fund, One-Time	1,000
814	From Revenue Transfers, One-Time	(9,000,000)
815	From Beginning Nonlapsing Balances	1,300,000
816	Schedule of Programs:	
817	Child Care Assistance	42,842,500
818	Eligibility Services	3,429,500
819	Facilities and Pass-Through	2,396,900
820	Information Technology	10,749,700
821	Nutrition Assistance	23,200
822	Other Assistance	7,300
823	Refugee Assistance	3,577,500
824	Temporary Assistance for Needy Families	30,835,600
825	Trade Adjustment Act Assistance	725,200
826	Workforce Development	36,227,200
827	Workforce Investment Act Assistance	2,189,100
828	Workforce Research and Analysis	1,159,400

829 The Legislature authorizes the Department of Workforce
830 Services, as allowed by the fund's authorizing statute, to spend
831 all available money, as authorized by the Department of Health
832 and Human Services, in the Medicaid Expansion Fund for FY
833 2023 regardless of the amount appropriated.

834 Pursuant to Section 63J-1-603 of the Utah Code, the
835 Legislature intends that up to \$1,500,000 of Special
836 Administrative Expense Account appropriations provided in
837 Item 76 of Chapter 193 Laws of Utah 2022, for the Department
838 of Workforce Services' Operations and Policy line item, shall
839 not lapse at the close of Fiscal Year 2023. The use of any
840 nonlapsing funds is limited to programs that reinvest in the
841 workforce and support employer initiatives and one-time
842 studies.

843 Pursuant to Section 63J-1-603 of the Utah Code, the
844 Legislature intends that up to \$3,200,000 of General Fund
845 appropriations provided in Item 51 of Chapter 4 Laws of Utah
846 2022, for the Department of Workforce Services' Operations
847 and Policy line item, shall not lapse at the close of Fiscal Year
848 2023. The use of any nonlapsing funds is limited to the

849	purchase of equipment and software, one-time studies,	
850	one-time projects, time-limited, temporary personnel or	
851	contractor costs, and one-time training.	
852	ITEM 63 To Department of Workforce Services - State Office of	
853	Rehabilitation	
854	From General Fund, One-Time	(601,600)
855	From Income Tax Fund, One-Time	601,600
856	From Federal Funds, One-Time	3,400
857	From Permanent Community Impact Loan Fund, One-Time	(1,000)
858	From Permanent Community Impact Bonus Fund, One-Time	1,000
859	From Beginning Nonlapsing Balances	4,500
860	Schedule of Programs:	
861	Deaf and Hard of Hearing	7,900
862	Under Section 63J-1-603 of the Utah Code, the Legislature	
863	intends that up to \$10,500,000 of General Fund appropriations	
864	provided in Item 76 of Chapter 5 Laws of Utah 2020 and/or	
865	Item 82 of Chapter 9 Laws of Utah 2021 and/or Education	
866	Fund/Income Tax Fund appropriations provided in Items 41	
867	and/or 236 of Chapter 442 of Laws of Utah 2021 and/or Item	
868	77 of Chapter 193 Laws of Utah 2022, for the Department of	
869	Workforce Services' State Office of Rehabilitation line item,	
870	shall not lapse at the close of Fiscal Year 2023. The use of any	
871	nonlapsing funds is limited to the purchase of equipment and	
872	software, including assistive technology devices and items for	
873	the low vision store; one-time studies; one-time projects	
874	associated with client services; and one-time projects to	
875	enhance or maintain State Office of Rehabilitation facilities	
876	and to facilitate co-location of personnel.	
877	Pursuant to Section 63J-1-603 of the Utah Code, the	
878	Legislature intends that up to \$10,000 of Dedicated Credit	
879	revenue appropriations provided in Item 53 of Chapter 4 Laws	
880	of Utah 2022, for the Department of Workforce Services' State	
881	Office of Rehabilitation line item, shall not lapse at the close of	
882	Fiscal Year 2023. The use of any nonlapsing funds is limited to	
883	the purchase of items and devices for the low vision store.	
884	ITEM 64 To Department of Workforce Services - Unemployment Insurance	
885	From General Fund, One-Time	(214,500)

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886	From Federal Funds, One-Time	308,100
887	From Expendable Receipts, One-Time	390,000
888	From Permanent Community Impact Loan Fund, One-Time	(3,300)
889	From Permanent Community Impact Bonus Fund, One-Time	3,300
890	From Beginning Nonlapsing Balances	43,000
891	Schedule of Programs:	
892	Adjudication	434,300
893	Unemployment Insurance Administration	92,300
894	Pursuant to Section 63J-1-603 of the Utah Code, the	
895	Legislature intends that up to \$500,000 of General Fund	
896	appropriations provided in Item 54 of Chapter 4 Laws of Utah	
897	2022, for the Department of Workforce Services'	
898	Unemployment Insurance line item, shall not lapse at the close	
899	of Fiscal Year 2023. The use of any nonlapsing funds is limited	
900	to the purchase of equipment and software and one-time	
901	projects associated with client services.	
902	ITEM 65 To Department of Workforce Services - Office of Homeless	
903	Services	
904	From Federal Funds, One-Time	34,754,800
905	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	19,533,200
906	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
907	One-Time	1,663,600
908	Schedule of Programs:	
909	Homeless Services	55,951,600
910	Pursuant to Section 63J-1-603 of the Utah Code, the	
911	Legislature intends that up to \$1,500,000 of General Fund	
912	appropriations provided in Item 1 of Chapter 414 Laws of Utah	
913	2020, for the Department of Workforce Services' Office of	
914	Homeless Services line item, shall not lapse at the close of	
915	Fiscal Year 2023. The use of any nonlapsing funds is limited to	
916	improvement of the electronic Homeless Management	
917	Information System as described in Senate Bill 244 of the Utah	
918	Legislature 2020 General Session.	
919	Pursuant to Section 63J-1-603 of the Utah Code, the	
920	Legislature intends that up to \$500,000 of General Fund	
921	appropriations provided in Item 104 of Chapter 4 Laws of Utah	
922	2022, for the Department of Workforce Services' Office of	

923	Homeless Services line item, shall not lapse at the close of	
924	Fiscal Year 2023. The use of any nonlapsing funds is limited to	
925	the purchase of equipment and software; one-time studies;	
926	one-time projects; time-limited, temporary personnel or	
927	contractor costs; and one-time training.	
928	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
929	ITEM 66 To Department of Health and Human Services - Operations	
930	From General Fund, One-Time	(315,700)
931	From Federal Funds, One-Time	(20,365,500)
932	From Dedicated Credits Revenue, One-Time	5,000
933	From Revenue Transfers, One-Time	2,216,000
934	From Closing Nonlapsing Balances	(5,473,200)
935	Schedule of Programs:	
936	Executive Director Office	(1,224,000)
937	Finance & Administration	(19,245,900)
938	Data, Systems, & Evaluations	(1,388,800)
939	Public Affairs, Education & Outreach	118,900
940	American Indian / Alaska Native	111,000
941	Continuous Quality Improvement	(1,632,500)
942	Customer Experience	(672,100)
943	Pursuant to Section 63J-1-603 of the Utah code, the	
944	Legislature intends that any General Fund savings remaining	
945	from the enhanced FMAP related to the American Rescue Plan	
946	Act of 2021 (ARPA) in the Department of Health and Human	
947	Services shall not lapse at the close of Fiscal Year 2023. The	
948	use of any nonlapsing funds is limited to expenses authorized	
949	under the Department's ARPA Home and Community Based	
950	Services Enhanced Funding Spending Plan approved by the	
951	Centers for Medicare and Medicaid Services.	
952	ITEM 67 To Department of Health and Human Services - Clinical Services	
953	From General Fund, One-Time	(137,900)
954	From Federal Funds, One-Time	14,677,800
955	From Expendable Receipts, One-Time	462,900
956	Schedule of Programs:	
957	State Laboratory	262,900
958	Primary Care and Rural Health	(87,900)
959	Health Equity	14,827,800

960 Pursuant to Section 63J-1-603 of the Utah Code, the
 961 Legislature intends that under Item 56 of Chapter 4, Laws of
 962 Utah 2022 up to \$1,612,500 under the Clinical Services line
 963 item shall not lapse at the close of fiscal year 2023. The use of
 964 any nonlapsing funds is limited to: (1) \$750,000 to laboratory
 965 equipment, computer equipment, software, building
 966 improvements, or other laboratory needs to sustain continuing
 967 operations that would otherwise not be possible without this
 968 nonlapsing authority, (2) \$500,000 to maintenance or
 969 replacement of computer equipment and software, equipment,
 970 building improvements or other purchases or services that
 971 improve or expand services provided by the Office of the
 972 Medical Examiner, (3) \$200,000 for programming and
 973 information technology projects, replacement of computers and
 974 other information technology equipment or other one time
 975 projects, (4) \$50,000 for the Maliheh Free Clinic, (5) \$50,000
 976 to the services of eligible clients in the Assistance for People
 977 with Bleeding Disorders Program, and (6) \$62,500 for the
 978 Phenylketonuria (PKU) Formula Program.

979 Pursuant to Section 63J-1-603 of the Utah Code, the
 980 Legislature intends that under Item 86 of Chapter 193, Laws of
 981 Utah 2022, up to \$50,000 provided for the Clinical Services
 982 line item shall not lapse at the close of Fiscal Year 2023. The
 983 use of any nonlapsing funds is limited to \$50,000 to help
 984 maintain the existing Veterans Health Access Program.

985	ITEM 68	To Department of Health and Human Services - Department	
986		Oversight	
987		From General Fund, One-Time	(125,000)
988		From Federal Funds, One-Time	(4,543,300)
989		From Revenue Transfers, One-Time	11,724,400
990		From Closing Nonlapsing Balances	(650,000)
991		Schedule of Programs:	
992		Licensing & Background Checks	11,074,400
993		Internal Audit	(5,360,700)
994		Utah Developmental Disabilities Council	692,400

995 ITEM 69 To Department of Health and Human Services - Health Care
 996 Administration

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997	From General Fund, One-Time	(287,600)
998	From Federal Funds, One-Time	14,109,100
999	From Expendable Receipts, One-Time	2,600,000
1000	From Medicaid Expansion Fund, One-Time	118,600
1001	From Nursing Care Facilities Provider Assessment Fund, One-Time	64,000
1002	From Revenue Transfers, One-Time	8,525,900

1003 Schedule of Programs:

1004	Integrated Health Care Administration	8,979,400
1005	Long-Term Services and Supports Administration	270,600
1006	Provider Reimbursement Information System for Medicaid	13,972,400
1007	Utah Developmental Disabilities Council	(692,400)
1008	Seeded Services	2,600,000

1009 The Legislature intends that the Department of Health and
 1010 Human Services report by June 1, 2023 to the Social Services
 1011 Appropriations Subcommittee regarding the following for
 1012 payments to Medicaid accountable care organizations: (1) what
 1013 payments are currently based on performance outcomes and (2)
 1014 what are some options to pay accountable care organizations
 1015 based on performance outcomes.

1016 The Legislature intends that the \$500,000 in beginning
 1017 nonlapsing provided to the Department of Health and Human
 1018 Services' Health Care Administration line item for state match
 1019 to improve existing application level security and provide
 1020 redundancy for core Medicaid applications is dependent upon
 1021 up to \$500,000 funds not otherwise designated as nonlapsing to
 1022 the Department of Health and Human Services' Integrated
 1023 Health Care Services line item or Health Care Administration
 1024 line item or a combination from both line items not to exceed
 1025 \$500,000 being retained as nonlapsing in Fiscal Year 2023.

1026 Under Section 63J-1-603 of the Utah Code, the Legislature
 1027 intends that under Item 58 of Chapter 4, Laws of Utah 2022, up
 1028 to \$10,075,000 of appropriations provided for the Department
 1029 of Health and Human Services' Health Care Administration
 1030 line item not lapse at the close of Fiscal Year 2023. The use of
 1031 any nonlapsing funds shall be limited to: (1) \$8,500,000 for the
 1032 redesign, replacement, and operations of the Medicaid
 1033 Management Information System, (2) \$500,000 for providing

1034 application level security and redundancy for core Medicaid
 1035 applications, (3) \$475,000 for compliance with unfunded
 1036 mandates and the purchase of computer equipment and
 1037 software, and (4) \$600,000 for data processing and technology
 1038 based expenditures; facility repairs, maintenance, and
 1039 improvements; other charges and pass through expenditures;
 1040 short-term projects and studies that promote efficiency and
 1041 service improvement; appropriated one-time projects; and
 1042 appropriated restricted fund purposes.

1043 The Legislature intends that the Department of Health and
 1044 Human Services report by June 1, 2023 to the Social Services
 1045 Appropriations Subcommittee on the potential financial and
 1046 other impacts from making the following statutory changes to
 1047 Medicaid's preferred drug list: (1) remove the dispense as
 1048 written prescriber override option for psychotropic drugs and
 1049 (2) remove the exclusion for immunosuppressive drugs.

1050 The Legislature intends that funding of \$400,000 in the
 1051 2022 General Session in House Bill 3, Item 240 for the LTSS
 1052 Service Array and Cost Study not lapse at the close of FY
 1053 2023.

1054 Pursuant to Section 63J-1-603 of the Utah code, the
 1055 Legislature intends that any unspent funds in the Department of
 1056 Health and Human Services Health Care Administration line
 1057 item shall not lapse at the end of the close of Fiscal Year 2023.

1058 The use of any nonlapsing funds is limited to Medicaid
 1059 expenditures.

1060 ITEM 70 To Department of Health and Human Services - Integrated Health
 1061 Care Services

1062	From General Fund, One-Time	(970,100)
1063	From Federal Funds, One-Time	345,166,000
1064	From Expendable Receipts, One-Time	30,000,000
1065	From Expendable Receipts - Rebates, One-Time	120,000,000
1066	From Medicaid Expansion Fund, One-Time	411,000
1067	From Nursing Care Facilities Provider Assessment Fund, One-Time	(64,000)
1068	From Revenue Transfers, One-Time	78,589,100
1069	From Closing Nonlapsing Balances	(16,188,100)
1070	Schedule of Programs:	

1071	Medicaid Behavioral Health Services	41,344,500
1072	Medicaid Home and Community Based Services	139,679,300
1073	Medicaid Long Term Care Services	99,458,000
1074	Medicare Buy-In and Clawback Payments	11,000,000
1075	Medicaid Other Services	149,095,800
1076	Expansion Other Services	120,000,000
1077	Non-Medicaid Behavioral Health Treatment & Crisis Response	
1078		(2,854,300)
1079	State Hospital	(779,400)

1080 Pursuant to Section 63J-1-603 of the Utah Code, the
 1081 Legislature intends that under Item 84 of Chapter 193, Laws of
 1082 Utah 2022, up to \$2,800,000 provided for the Department of
 1083 Health and Human Services' Integrated Health Care Services
 1084 line item shall not lapse at the close of Fiscal Year 2023. The
 1085 use of any nonlapsing funds is limited to supporting pregnant
 1086 women with substance use disorder.

1087 Pursuant to Section 63J-1-603 of the Utah code, the
 1088 Legislature intends that any unspent funds in the Department of
 1089 Health and Human Services Integrated Healthcare Services line
 1090 item shall not lapse at the end of the close of Fiscal Year 2023.
 1091 The use of any nonlapsing funds is limited to Medicaid
 1092 expenditures.

1093 Under Section 63J-1-603 of the Utah Code, the Legislature
 1094 intends that up to \$500,000 of appropriations provided in Item
 1095 59, Chapter 4, Laws of Utah 2022 and subsequent FY 2023
 1096 appropriations for the Department of Health and Human
 1097 Services' Integrated Health Care Services line item not lapse at
 1098 the close of Fiscal Year 2023. The nonlapsing funds shall be
 1099 limited to providing application level security and redundancy
 1100 for core Medicaid applications in the Department of Health and
 1101 Human Services' Health Care Administration line item.

1102 Under Section 63J-1-603 of the Utah Code, the Legislature
 1103 intends that up to \$3,500,000 of appropriations provided in
 1104 Item 59, Chapter 4, Laws of Utah 2022 and subsequent FY
 1105 2023 appropriations for the Department of Health and Human
 1106 Services - Integrated Health Care Services line item not lapse at
 1107 the close of Fiscal Year 2023. The use of any nonlapsing funds

1108 is limited to data processing and technology based
 1109 expenditures; incentive awards and bonuses; facility repairs,
 1110 maintenance, and improvements; other charges and pass
 1111 through expenditures; Utah State Hospital cost settlement audit
 1112 variances; insurance paybacks; short-term projects and studies
 1113 that promote efficiency and service improvement; trainings;
 1114 appropriated one-time projects; and appropriated restricted
 1115 fund purposes.

1116 Pursuant to Section 63J-1-603 of the Utah Code, the
 1117 Legislature intends that under Item 84 of Chapter 193, Laws of
 1118 Utah 2022, up to \$6,200 provided for the Department of Health
 1119 and Human Services' Integrated Health Care Services line item
 1120 shall not lapse at the close of Fiscal Year 2023. The use of any
 1121 nonlapsing funds is limited to adjustments to behavioral health
 1122 service reimbursement in Medicaid.

1123 ITEM 71 To Department of Health and Human Services - Long-Term
 1124 Services & Support

1125	From General Fund, One-Time	(1,501,600)
1126	From Expendable Receipts, One-Time	288,900
1127	From Revenue Transfers, One-Time	15,797,900
1128	From Closing Nonlapsing Balances	(325,000)
1129	Schedule of Programs:	
1130	Aging & Adult Services	(324,900)
1131	Adult Protective Services	317,300
1132	Office of Public Guardian	45,700
1133	Services for People with Disabilities	9,265,700
1134	Community Supports Waiver Services	1,820,600
1135	Disabilities - Other Waiver Services	1,539,700
1136	Utah State Developmental Center	1,596,100

1137 ITEM 72 To Department of Health and Human Services - Public Health,
 1138 Prevention, and Epidemiology

1139	From Federal Funds, One-Time	140,488,000
1140	From Expendable Receipts, One-Time	502,100
1141	From Revenue Transfers, One-Time	1,679,100
1142	Schedule of Programs:	
1143	Communicable Disease	2,181,200
1144	Health Promotion and Prevention	140,488,000

1145 Pursuant to Section 63J-1-603 of the Utah Code, the
 1146 Legislature intends that under Item 61 of Chapter 4, Laws of
 1147 Utah 2022 up to \$1,075,000 provided for the Department of
 1148 Health and Human Services Public Health, Prevention, and
 1149 Epidemiology line item shall not lapse at the close of Fiscal
 1150 Year 2023. The use of any nonlapsing funds is limited to: (1)
 1151 \$500,000 to alcohol, tobacco, and other drug prevention,
 1152 reduction, cessation, and control programs or for emergent
 1153 disease control and prevention needs; (2) \$175,000 to
 1154 maintenance or replacement of computer equipment, software,
 1155 or other purchases or services that improve or expand services
 1156 provided by the Office of Communicable Disease; (3) \$75,000
 1157 for use of the Traumatic Brain Injury Fund; (4) \$25,000 to local
 1158 health departments expenses in responding to a local health
 1159 emergency; (5) \$100,000 to support the Utah Produce Incentive
 1160 Program; and (6) \$200,000 to support testing, certifications,
 1161 background screenings, replacement of testing equipment and
 1162 supplies in the Office of Emergency Medical Services and
 1163 Preparedness.

1164 Pursuant to Section 63J-1-603 of the Utah Code, the
 1165 Legislature intends that under Item 86 of Chapter 193, Laws of
 1166 Utah 2022 up to \$4,000,000 provided for the Department of
 1167 Health and Human Services Public Health, Prevention, and
 1168 Epidemiology line item shall not lapse at the close of FY 2023.
 1169 The use of any nonlapsing funding is limited to payments to
 1170 local health departments for compliance with state standards.

1171 ITEM 73 To Department of Health and Human Services - Children, Youth,
 1172 & Families

1173	From General Fund, One-Time	669,100
1174	From Dedicated Credits Revenue, One-Time	68,000
1175	From Revenue Transfers, One-Time	5,030,200
1176	Schedule of Programs:	
1177	Child & Family Services	1,017,400
1178	Out-of-Home Services	1,949,400
1179	Adoption Assistance	538,900
1180	Children with Special Healthcare Needs	300
1181	Maternal & Child Health	261,300

1182	Family Health	1,000,000
1183	Office of Coordinated Care and Regional Supports	1,000,000

1184 Under Section 63J-1-603 of the Utah Code, the Legislature
 1185 intends that up to \$250,000 of HB7, Item 62 in the Children,
 1186 Youth and Families line item shall not lapse at the close of
 1187 State Fiscal Year 2023. The use of nonlapsing funds is limited
 1188 to funding within the Division of Family Health, including
 1189 \$100,000 for evidence-based nurse home visiting services for
 1190 at risk individuals with a priority focus on first-time mothers
 1191 and; up to \$150,000 for Children with Special Health Care
 1192 Needs, Maternal and Child Health, and Coordinated Care and
 1193 Regional Supports activities.

1194 Under Section 63J-1-603 of the Utah Code, the Legislature
 1195 intends that up to \$4,000,000 of appropriations provided in
 1196 Item 62, Chapter 4, Laws of Utah 2022 for the Department of
 1197 Health and Human Services - Division of Child and Family
 1198 Services not lapse at the close of Fiscal Year 2023. The use of
 1199 any nonlapsing funds is limited to facility repair, maintenance,
 1200 technology upgrades, and improvements; Adoption Assistance;
 1201 Contracted Services; In-Home Services; Out of Home Care;
 1202 Selected Services; Service Delivery; Special Needs; SAFE
 1203 Management Information System development and operations
 1204 consistent with the requirements found at UCA
 1205 63J-1-603(3)(b). The Legislature intends the Department of
 1206 Health and Human Services - Division of Child and Family
 1207 Services use nonlapsing state funds originally appropriated for
 1208 Adoption Assistance non-Title-IV-E monthly subsidies for any
 1209 children that were not initially Title IV-E eligible in foster care,
 1210 but that now qualify for Title IV-E adoption assistance monthly
 1211 subsidies under eligibility exception criteria specified in P.L.
 1212 112-34 [Social Security Act Section 473(e)]. These funds shall
 1213 only be used for child welfare services allowable under Title
 1214 IV-B or Title IV-E of the Social Security Act consistent with
 1215 the requirements found at UCA 63J-1-603(3)(b). Of the
 1216 \$4,000,000 nonlapsing a portion is mandated by the Social
 1217 Security Act for maintenance of effort requirements.

1218 Pursuant to Section 63J-1-603 of the Utah Code, the

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1219	Legislature intends that under Item 253 of Chapter 200, Laws	
1220	of Utah 2022 up to \$1,000,000 provided for the Department of	
1221	Health and Human Services Children, Youth, & Families line	
1222	item shall not lapse at the close of FY 2023. The use of any	
1223	nonlapsing funding is limited to complement other funding	
1224	sources in the construction of transitional housing units in	
1225	Weber County for survivors of domestic violence.	
1226	ITEM 74 To Department of Health and Human Services - Office of	
1227	Recovery Services	
1228	From Federal Funds, One-Time	(19,504,300)
1229	From Revenue Transfers, One-Time	602,200
1230	Schedule of Programs:	
1231	Recovery Services	(9,588,300)
1232	Child Support Services	(9,504,300)
1233	Children in Care Collections	37,700
1234	Medical Collections	152,800
1235	HIGHER EDUCATION	
1236	UNIVERSITY OF UTAH	
1237	ITEM 75 To University of Utah - Education and General	
1238	From General Fund, One-Time	(195,600,000)
1239	From Income Tax Fund, One-Time	202,592,300
1240	From Dedicated Credits Revenue, One-Time	39,307,100
1241	Schedule of Programs:	
1242	Education and General	46,772,800
1243	Operations and Maintenance	(473,400)
1244	The Legislature intends that the \$100,000 one-time Income	
1245	Tax Fund appropriation in this line item be used for the	
1246	Women Legislators of Utah History Project.	
1247	ITEM 76 To University of Utah - School of Medicine	
1248	From Dedicated Credits Revenue, One-Time	375,400
1249	Schedule of Programs:	
1250	School of Medicine	375,400
1251	ITEM 77 To University of Utah - School of Dentistry	
1252	From Dedicated Credits Revenue, One-Time	7,614,200
1253	Schedule of Programs:	
1254	School of Dentistry	7,614,200
1255	UTAH STATE UNIVERSITY	

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1256	ITEM 78	To Utah State University - Education and General	
1257		From General Fund, One-Time	(122,000,000)
1258		From Income Tax Fund, One-Time	127,171,000
1259		From Dedicated Credits Revenue, One-Time	(1,120,900)
1260		Schedule of Programs:	
1261		Education and General	3,994,900
1262		USU - School of Veterinary Medicine	55,200
1263	ITEM 79	To Utah State University - USU - Eastern Education and General	
1264		From Dedicated Credits Revenue, One-Time	662,800
1265		Schedule of Programs:	
1266		USU - Eastern Education and General	662,800
1267	ITEM 80	To Utah State University - USU - Eastern Career and Technical	
1268		Education	
1269		From Dedicated Credits Revenue, One-Time	281,000
1270		Schedule of Programs:	
1271		USU - Eastern Career and Technical Education	281,000
1272	ITEM 81	To Utah State University - Regional Campuses	
1273		From Dedicated Credits Revenue, One-Time	(310,300)
1274		Schedule of Programs:	
1275		Uintah Basin Regional Campus	(1,738,100)
1276		Brigham City Regional Campus	(111,200)
1277		Tooele Regional Campus	1,539,000
1278	ITEM 82	To Utah State University - Cooperative Extension	
1279		From General Fund, One-Time	(75,000)
1280		From Income Tax Fund, One-Time	75,000
1281	ITEM 83	To Utah State University - Blanding Campus	
1282		From Dedicated Credits Revenue, One-Time	(280,800)
1283		Schedule of Programs:	
1284		Blanding Campus	(280,800)
1285		WEBER STATE UNIVERSITY	
1286	ITEM 84	To Weber State University - Education and General	
1287		From Income Tax Fund, One-Time	4,640,700
1288		From Dedicated Credits Revenue, One-Time	554,000
1289		Schedule of Programs:	
1290		Education and General	5,194,700
1291		The Legislature intends that the Division of Finance	
1292		transfer the FY 2023 closing nonlapsing balance from the	

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1293	Educationally Disadvantaged line item to the beginning	
1294	nonlapsing balance in the Education and General line item in	
1295	the FY 2024.	
1296	SOUTHERN UTAH UNIVERSITY	
1297	ITEM 85 To Southern Utah University - Education and General	
1298	From Income Tax Fund, One-Time	2,937,600
1299	From Dedicated Credits Revenue, One-Time	9,974,300
1300	Schedule of Programs:	
1301	Education and General	12,973,800
1302	Operations and Maintenance	(61,900)
1303	UTAH VALLEY UNIVERSITY	
1304	ITEM 86 To Utah Valley University - Education and General	
1305	From General Fund, One-Time	(70,000,000)
1306	From Income Tax Fund, One-Time	78,619,200
1307	From Dedicated Credits Revenue, One-Time	2,015,900
1308	Schedule of Programs:	
1309	Education and General	10,635,100
1310	The Legislature intends that the \$1,506,700 one-time	
1311	Income Tax Fund appropriation in this line item be used for the	
1312	Native American Excellence Opportunity at Utah Valley	
1313	University.	
1314	SNOW COLLEGE	
1315	ITEM 87 To Snow College - Education and General	
1316	From Income Tax Fund, One-Time	1,447,300
1317	From Dedicated Credits Revenue, One-Time	(1,668,300)
1318	Schedule of Programs:	
1319	Education and General	(221,000)
1320	The Legislature intends that the Division of Finance	
1321	transfer the FY 2023 closing nonlapsing balance from the	
1322	Educationally Disadvantaged line item to the beginning	
1323	nonlapsing balance in the Education and General line item in	
1324	the FY 2024 base budget.	
1325	UTAH TECH UNIVERSITY	
1326	ITEM 88 To Utah Tech University - Education and General	
1327	From Income Tax Fund, One-Time	2,505,300
1328	From Dedicated Credits Revenue, One-Time	7,553,700
1329	Schedule of Programs:	

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1330	Education and General	10,122,600	
1331	Operations and Maintenance	(63,600)	
1332	SALT LAKE COMMUNITY COLLEGE		
1333	ITEM 89 To Salt Lake Community College - Education and General		
1334	From Income Tax Fund, One-Time		3,758,000
1335	From Dedicated Credits Revenue, One-Time		(2,179,800)
1336	Schedule of Programs:		
1337	Education and General	1,868,500	
1338	Operations and Maintenance	(290,300)	
1339	ITEM 90 To Salt Lake Community College - School of Applied Technology		
1340	From Dedicated Credits Revenue, One-Time		17,000
1341	Schedule of Programs:		
1342	School of Applied Technology	17,000	
1343	UTAH BOARD OF HIGHER EDUCATION		
1344	ITEM 91 To Utah Board of Higher Education - Administration		
1345	From General Fund, One-Time		(1,044,600)
1346	From Income Tax Fund, One-Time		1,044,600
1347	The Legislature intends that the Utah System of Higher		
1348	Education (USHE) work with the Office of the Legislative		
1349	Fiscal Analyst (LFA) and the Division of Finance during the		
1350	2023 Interim to create a budget that reflects all sources of		
1351	revenue and all expenses and expenditures for each institution		
1352	of higher education. USHE and LFA shall report that budget to		
1353	the Higher Education Appropriations Committee by October 1,		
1354	2023 before its final 2023 Interim meeting for potential		
1355	inclusion in an appropriations act.		
1356	ITEM 92 To Utah Board of Higher Education - Talent Ready Utah		
1357	The Legislature intends that the Division of Finance		
1358	transfer all fiscal year 2023 closing nonlapsing balances from		
1359	the Governor's Office of Economic Opportunity - Talent Ready		
1360	Utah Center line item to the Utah Board of Higher Education -		
1361	Talent Ready Utah line item.		
1362	BRIDGERLAND TECHNICAL COLLEGE		
1363	ITEM 93 To Bridgerland Technical College		
1364	From Dedicated Credits Revenue, One-Time		829,900
1365	Schedule of Programs:		
1366	Bridgerland Technical College	829,900	

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1367	DAVIS TECHNICAL COLLEGE	
1368	ITEM 94 To Davis Technical College	
1369	From Dedicated Credits Revenue, One-Time	(109,700)
1370	Schedule of Programs:	
1371	Davis Technical College	(109,700)
1372	DIXIE TECHNICAL COLLEGE	
1373	ITEM 95 To Dixie Technical College	
1374	From General Fund, One-Time	535,300
1375	From Dedicated Credits Revenue, One-Time	330,600
1376	Schedule of Programs:	
1377	Dixie Technical College	865,900
1378	The Legislature intends that the \$535,300 one-time Income	
1379	Tax Fund appropriation in this line item be used for the	
1380	Washington County Bond Defeasance.	
1381	MOUNTAINLAND TECHNICAL COLLEGE	
1382	ITEM 96 To Mountainland Technical College	
1383	From Dedicated Credits Revenue, One-Time	701,400
1384	Schedule of Programs:	
1385	Mountainland Technical College	701,400
1386	OGDEN-WEBER TECHNICAL COLLEGE	
1387	ITEM 97 To Ogden-Weber Technical College	
1388	From Dedicated Credits Revenue, One-Time	198,300
1389	Schedule of Programs:	
1390	Ogden-Weber Technical College	198,300
1391	SOUTHWEST TECHNICAL COLLEGE	
1392	ITEM 98 To Southwest Technical College	
1393	From Dedicated Credits Revenue, One-Time	81,300
1394	Schedule of Programs:	
1395	Southwest Technical College	81,300
1396	UINTAH BASIN TECHNICAL COLLEGE	
1397	ITEM 99 To Uintah Basin Technical College	
1398	From Dedicated Credits Revenue, One-Time	(55,800)
1399	Schedule of Programs:	
1400	Uintah Basin Technical College	(55,800)
1401	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1402	DEPARTMENT OF AGRICULTURE AND FOOD	
1403	ITEM 100 To Department of Agriculture and Food - Administration	

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1404		From Federal Funds, One-Time	200,000
1405		Schedule of Programs:	
1406		Commissioner's Office	200,000
1407	ITEM 101	To Department of Agriculture and Food - Animal Industry	
1408		From Income Tax Fund, One-Time	(100,000)
1409		Schedule of Programs:	
1410		Animal Health	(100,000)
1411	ITEM 102	To Department of Agriculture and Food - Invasive Species	
1412		Mitigation	
1413		From Federal Funds, One-Time	200,000
1414		Schedule of Programs:	
1415		Invasive Species Mitigation	200,000
1416	ITEM 103	To Department of Agriculture and Food - Marketing and	
1417		Development	
1418		From Federal Funds, One-Time	500,000
1419		Schedule of Programs:	
1420		Marketing and Development	500,000
1421	ITEM 104	To Department of Agriculture and Food - Plant Industry	
1422		From General Fund, One-Time	(640,800)
1423		From Federal Funds, One-Time	(420,000)
1424		From Dedicated Credits Revenue, One-Time	600,000
1425		From Revenue Transfers, One-Time	(392,200)
1426		From Beginning Nonlapsing Balances	(450,000)
1427		Schedule of Programs:	
1428		Grazing Improvement Program	(1,483,000)
1429		Plant Industry Administration	180,000
1430	ITEM 105	To Department of Agriculture and Food - Rangeland Improvement	
1431		From General Fund, One-Time	1,376,200
1432		From Revenue Transfers, One-Time	392,200
1433		From Beginning Nonlapsing Balances	450,000
1434		Schedule of Programs:	
1435		Rangeland Improvement	2,218,400
1436	ITEM 106	To Department of Agriculture and Food - Regulatory Services	
1437		From General Fund, One-Time	(735,400)
1438		From Federal Funds, One-Time	(665,800)
1439		From Dedicated Credits Revenue, One-Time	(589,800)
1440		From Pass-through, One-Time	(65,000)

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1441	Schedule of Programs:	
1442	Regulatory Services Administration	(500,000)
1443	Egg Grading and Inspection	(1,556,000)
1444	ITEM 107 To Department of Agriculture and Food - Resource Conservation	
1445	From Revenue Transfers, One-Time	907,000
1446	Schedule of Programs:	
1447	Water Quantity	907,000
1448	ITEM 108 To Department of Agriculture and Food - Industrial Hemp	
1449	From Dedicated Credits Revenue, One-Time	300,000
1450	Schedule of Programs:	
1451	Industrial Hemp	300,000
1452	ITEM 109 To Department of Agriculture and Food - Analytical Laboratory	
1453	From Federal Funds, One-Time	50,000
1454	From Dedicated Credits Revenue, One-Time	20,000
1455	Schedule of Programs:	
1456	Analytical Laboratory	70,000
1457	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1458	ITEM 110 To Department of Environmental Quality - Drinking Water	
1459	From General Fund, One-Time	(7,700)
1460	From Federal Funds, One-Time	3,054,700
1461	From Revenue Transfers, One-Time	(151,000)
1462	Schedule of Programs:	
1463	Drinking Water Administration	(7,700)
1464	Safe Drinking Water Act	(20,000)
1465	System Assistance	2,623,900
1466	State Revolving Fund	299,800
1467	ITEM 111 To Department of Environmental Quality - Environmental	
1468	Response and Remediation	
1469	From General Fund, One-Time	55,800
1470	From Federal Funds, One-Time	75,000
1471	From Revenue Transfers, One-Time	54,300
1472	Schedule of Programs:	
1473	Voluntary Cleanup	(15,100)
1474	CERCLA	122,000
1475	Petroleum Storage Tank Cleanup	77,100
1476	Petroleum Storage Tank Compliance	1,100
1477	ITEM 112 To Department of Environmental Quality - Executive Director's	

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1478	Office	
1479	From General Fund, One-Time	(162,600)
1480	From General Fund Restricted - Environmental Quality, One-Time	(57,500)
1481	From Revenue Transfers, One-Time	208,900
1482	Schedule of Programs:	
1483	Executive Director Office Administration	(11,200)
1484	ITEM 113 To Department of Environmental Quality - Waste Management	
1485	and Radiation Control	
1486	From General Fund Restricted - Environmental Quality, One-Time	57,500
1487	From Revenue Transfers, One-Time	(12,100)
1488	Schedule of Programs:	
1489	Hazardous Waste	8,000
1490	Solid Waste	17,100
1491	Radiation	10,800
1492	Low Level Radioactive Waste	5,800
1493	WIPP	(1,300)
1494	X-Ray	5,000
1495	ITEM 114 To Department of Environmental Quality - Water Quality	
1496	From General Fund, One-Time	60,100
1497	From Federal Funds, One-Time	965,400
1498	From Dedicated Credits Revenue, One-Time	425,100
1499	From Revenue Transfers, One-Time	(18,400)
1500	Schedule of Programs:	
1501	Water Quality Support	579,800
1502	Water Quality Protection	811,500
1503	Water Quality Permits	40,900
1504	ITEM 115 To Department of Environmental Quality - Air Quality	
1505	From General Fund, One-Time	54,400
1506	From Federal Funds, One-Time	3,762,100
1507	From Revenue Transfers, One-Time	25,800
1508	Schedule of Programs:	
1509	Compliance	213,500
1510	Permitting	455,000
1511	Planning	2,938,100
1512	Air Quality Administration	235,700
1513	DEPARTMENT OF NATURAL RESOURCES	
1514	ITEM 116 To Department of Natural Resources - Administration	

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1515	From General Fund, One-Time	(700,000)
1516	Schedule of Programs:	
1517	Law Enforcement	(700,000)
1518	Notwithstanding intent language in S.B. 5, Item 22, under	
1519	the terms of 63J-1-603 of the Utah Code, the Legislature	
1520	intends that up to \$225,000 appropriations provided for DNR	
1521	Administration line item in Item 61, Chapter 2, Laws of Utah	
1522	2022 shall not lapse at the close of FY 2023. Expenditures of	
1523	these funds are limited to: Computer Equipment/Software	
1524	\$75,000; Equipment/Supplies \$25,000; and Current Expense	
1525	\$125,000.	
1526	ITEM 117 To Department of Natural Resources - DNR Pass Through	
1527	From General Fund, One-Time	(480,000)
1528	Schedule of Programs:	
1529	DNR Pass Through	(480,000)
1530	Notwithstanding intent language in S.B. 5, Item 23, under	
1531	the terms of 63J-1-603 of the Utah Code, the Legislature	
1532	intends that up to \$10,677,000 appropriations provided for the	
1533	DNR Pass Through line item in Item 65, Chapter 2, Laws of	
1534	Utah 2022, shall not lapse at the close of FY 2023.	
1535	Expenditures of these funds are limited to projects that have	
1536	been appropriated but unexpended at the end of fiscal year	
1537	2023: Utah Lake Funding \$8,722,000; Hogle Zoo "Wild Utah"	
1538	exhibit \$1,500,000; Bear Lake Improvements \$350,000; and	
1539	Utah County Fire Rehabilitation \$105,000.	
1540	ITEM 118 To Department of Natural Resources - Forestry, Fire, and State	
1541	Lands	
1542	From Dedicated Credits Revenue, One-Time	1,500,000
1543	From Revenue Transfers, One-Time	15,000,000
1544	Schedule of Programs:	
1545	Fire Suppression Emergencies	16,500,000
1546	ITEM 119 To Department of Natural Resources - Oil, Gas, and Mining	
1547	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	
1548		514,000
1549	Schedule of Programs:	
1550	Coal Program	400,000
1551	Oil and Gas Program	114,000

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1552	ITEM 120	To Department of Natural Resources - Utah Geological Survey	
1553		From General Fund Restricted - Mineral Lease, One-Time	628,400
1554		Schedule of Programs:	
1555		Energy and Minerals	628,400
1556	ITEM 121	To Department of Natural Resources - Water Resources	
1557		From General Fund, One-Time	3,000,000
1558		From Revenue Transfers, One-Time	1,000,000
1559		Schedule of Programs:	
1560		Cloud Seeding	4,000,000
1561		Under the terms of 63J-1-603, the Legislature intends that	
1562		the \$3,000,00 one-time General Fund provided by this item for	
1563		Cloud Seeding shall not lapse at the close of FY 2023.	
1564	ITEM 122	To Department of Natural Resources - Water Rights	
1565		Under the terms of 63J-1-603 of the Utah Code, the	
1566		Legislature intends that up to \$300,000 of the General Fund	
1567		appropriated for purchasing equipment in Item 2, Chapter 70,	
1568		Laws of Utah 2022, shall not lapse at the end of FY 2023.	
1569	ITEM 123	To Department of Natural Resources - Wildlife Resources	
1570		From General Fund, One-Time	830,000
1571		From General Fund Restricted - Wildlife Resources, One-Time	550,000
1572		Schedule of Programs:	
1573		Habitat Section	680,000
1574		Law Enforcement	700,000
1575	ITEM 124	To Department of Natural Resources - Division of State Parks	
1576		From General Fund Restricted - State Park Fees, One-Time	4,850,000
1577		Schedule of Programs:	
1578		State Park Operation Management	4,600,000
1579		Support Services	250,000
1580	ITEM 125	To Department of Natural Resources - Division of Parks - Capital	
1581		From General Fund Restricted - State Park Fees, One-Time	8,000,000
1582		Schedule of Programs:	
1583		Renovation and Development	8,000,000
1584	ITEM 126	To Department of Natural Resources - Division of Outdoor	
1585		Recreation	
1586		From General Fund, One-Time	350,000
1587		From Dedicated Credits Revenue, One-Time	50,000
1588		From Expendable Receipts, One-Time	200,000

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1589	Schedule of Programs:	
1590	Recreation Services	250,000
1591	Administration	350,000
1592	Notwithstanding the legislative intent language in S.B. 3,	
1593	Item 274 (2021 General Session), the Legislature intends that	
1594	the \$350,000 one-time appropriation for Bear Lake	
1595	improvements be used for trails construction in the Bear Lake	
1596	area. Further, under the terms of 63J-1-603 of the Utah Code,	
1597	the Legislature intends that this appropriation shall not lapse at	
1598	the close of FY 2023.	
1599	ITEM 127 To Department of Natural Resources - Division of Outdoor	
1600	Recreation- Capital	
1601	From Dedicated Credits Revenue, One-Time	50,000
1602	From Expendable Receipts, One-Time	200,000
1603	Schedule of Programs:	
1604	Recreation Capital	250,000
1605	ITEM 128 To Department of Natural Resources - Office of Energy	
1606	Development	
1607	From General Fund, One-Time	1,000,000
1608	From Federal Funds, One-Time	5,860,000
1609	Schedule of Programs:	
1610	Office of Energy Development	6,860,000
1611	Under the terms of 63J-1-603 of the Utah Code, the	
1612	Legislature intends that the \$1,000,000 provided by this item	
1613	for the IJJA Grid Resilience Formula Grant Match to the Office	
1614	of Energy Development not lapse at the close of FY 2023.	
1615	Notwithstanding intent language in S.B. 5, Item 39, under	
1616	the terms of 63J-1-603 of the Utah Code, the Legislature	
1617	intends that up to \$3,000,000 of the appropriations provided for	
1618	the Office of Energy Development, Laws of Utah 2022,	
1619	Chapter 410, Item 117 shall not lapse at the close of FY 2023.	
1620	Expenditures of these funds are limited to EV Charging	
1621	Infrastructure in rural Utah.	
1622	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1623	ITEM 129 To School and Institutional Trust Lands Administration	
1624	From Land Grant Management Fund, One-Time	4,500,000
1625	Schedule of Programs:	

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1626	Administration	3,000,000
1627	Director	1,500,000
1628	Under the terms of 63J-1-603, the Legislature intends that	
1629	the \$1,500,000 provided for Federal Land Exchanges by this	
1630	item to the School and Institutional Trust Lands Administration	
1631	shall not lapse at the close of FY2023.	
1632	ITEM 130 To School and Institutional Trust Lands Administration - School	
1633	and Institutional Trust Lands Administration Capital	
1634	From Land Grant Management Fund, One-Time	(3,000,000)
1635	Schedule of Programs:	
1636	Capital	(3,000,000)
1637	EXECUTIVE APPROPRIATIONS	
1638	CAPITOL PRESERVATION BOARD	
1639	ITEM 131 To Capitol Preservation Board	
1640	The Legislature intends that the Capitol Preservation Board	
1641	may use appropriations for State Capitol field trips for ancillary	
1642	costs associated with bringing school children to the State	
1643	Capitol.	
1644	LEGISLATURE	
1645	ITEM 132 To Legislature - Office of the Legislative Fiscal Analyst	
1646	From General Fund, One-Time	(42,200)
1647	Schedule of Programs:	
1648	Administration and Research	(42,200)
1649	ITEM 133 To Legislature - Legislative Services	
1650	From General Fund, One-Time	42,200
1651	Schedule of Programs:	
1652	Administration	42,200
1653	UTAH NATIONAL GUARD	
1654	ITEM 134 To Utah National Guard	
1655	From Income Tax Fund, One-Time	300,000
1656	From General Fund Restricted - West Traverse Sentinel Landscape Fund, One-Time	
1657		(1,938,700)
1658	Schedule of Programs:	
1659	Tuition Assistance	300,000
1660	Fort Douglas Relocation	(1,938,700)
1661	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1662	ITEM 135 To Department of Veterans and Military Affairs - DVMA Pass	

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1663 Through

1664 From General Fund, One-Time 40,000

1665 Schedule of Programs:

1666 DVMA Pass Through 40,000

1667 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

1668 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

1669 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

1670 accounts to which the money is transferred may be made without further legislative action, in

1671 accordance with statutory provisions relating to the funds or accounts.

1672 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1673 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

1674 ITEM 136 To Department of Cultural and Community Engagement - Heritage

1675 and Arts Foundation Fund

1676 From Dedicated Credits Revenue, One-Time 1,000,000

1677 From Revenue Transfers, One-Time 1,000,000

1678 Schedule of Programs:

1679 Heritage and Arts Foundation Fund 2,000,000

1680 EXECUTIVE APPROPRIATIONS

1681 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

1682 ITEM 137 To Department of Veterans and Military Affairs - Utah Veterans

1683 Nursing Home Fund

1684 From Federal Funds, One-Time 3,852,400

1685 Schedule of Programs:

1686 Veterans Nursing Home Fund 3,852,400

1687 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

1688 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

1689 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

1690 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

1691 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

1692 amounts between funds and accounts as indicated.

1693 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1694 UTAH DEPARTMENT OF CORRECTIONS

1695 ITEM 138 To Utah Department of Corrections - Utah Correctional Industries

1696 Under Section 63J-1-603 of the Utah Code, the Legislature

1697 intends that the appropriation for the Utah Department of

1698 Corrections - Utah Correctional Industries in item 94 of chapter

1699 3, Laws of Utah 2022 not lapse at the close of Fiscal Year

1700	2023. Any nonlapsing retained earnings would be used in the	
1701	ongoing operations of UCI.	
1702	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1703	DEPARTMENT OF GOVERNMENT OPERATIONS	
1704	ITEM 139 To Department of Government Operations - Division of Finance	
1705	From Dedicated Credits Revenue, One-Time	480,600
1706	Schedule of Programs:	
1707	ISF - Purchasing Card	480,600
1708	ITEM 140 To Department of Government Operations - Division of Fleet	
1709	Operations	
1710	From General Fund, One-Time	(13,000)
1711	From Dedicated Credits Revenue, One-Time	23,207,000
1712	Schedule of Programs:	
1713	ISF - Fuel Network	23,194,000
1714	ITEM 141 To Department of Government Operations - Risk Management	
1715	From General Fund, One-Time	15,000,000
1716	From Interest Income, One-Time	144,600
1717	From Risk Management - Workers Compensation Fund, One-Time	2,000,000
1718	Schedule of Programs:	
1719	ISF - Workers' Compensation	14,000
1720	Risk Management - Liability	15,130,600
1721	Risk Management - Property	2,000,000
1722	ITEM 142 To Department of Government Operations - Enterprise Technology	
1723	Division	
1724	From Dedicated Credits Revenue, One-Time	11,885,500
1725	Schedule of Programs:	
1726	ISF - Enterprise Technology Division	11,885,500
1727	Budgeted FTE	13.0
1728	ITEM 143 To Department of Government Operations - Utah Inland Port	
1729	Authority Fund	
1730	From Long-term Capital Projects Fund, One-Time	(50,000,000)
1731	Schedule of Programs:	
1732	Inland Port Authority Fund	(50,000,000)
1733	By this line item the Legislature also rescinds legislative	
1734	intent included in the Infrastructure and General Government	
1735	Base Budget Bill, Senate Bill 6, Item 97.	
1736	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	

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1737 DEPARTMENT OF AGRICULTURE AND FOOD

1738 ITEM 144 To Department of Agriculture and Food - Qualified Production

1739 Enterprise Fund

1740 From Qualified Production Enterprise Fund, One-Time 300,000

1741 Schedule of Programs:

1742 Qualified Production Enterprise Fund 300,000

1743 DEPARTMENT OF NATURAL RESOURCES

1744 ITEM 145 To Department of Natural Resources - Water Resources

1745 Conservation & Development Fund

1746 From General Fund, One-Time 50,000,000

1747 Schedule of Programs:

1748 Water Resources Conservation & Development Fund 50,000,000

1749 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

1750 the State Division of Finance to transfer the following amounts between the following funds or

1751 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

1752 must be authorized by an appropriation.

1753 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1754 ITEM 146 To Utah Capital Investment Restricted Account

1755 From Revenue Transfers, One-Time 8,200,000

1756 Schedule of Programs:

1757 Utah Capital Investment Restricted Account 8,200,000

1758 The Legislature intends that the Division of Finance

1759 transfer \$8,200,000 in nonlapsing amounts originally

1760 appropriated to the Governor's Office of Economic Opportunity

1761 - Pass-through line item from the Utah Capital Investment

1762 Restricted Account in "Appropriations Adjustments" (Senate

1763 Bill 1001, 2021 First Special Session), Item 53 back to the

1764 Utah Capital Investment Restricted Account.

1765 ITEM 147 To General Fund Restricted - Native American Repatriation

1766 Restricted Account

1767 From General Fund, One-Time (10,000)

1768 Schedule of Programs:

1769 General Fund Restricted - Native American Repatriation Restricted

1770 Account (10,000)

1771 SOCIAL SERVICES

1772 ITEM 148 To Ambulance Service Provider Assessment Expendable Revenue

1773 Fund

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1774	From Dedicated Credits Revenue, One-Time	1,900,000
1775	Schedule of Programs:	
1776	Ambulance Service Provider Assessment Expendable Revenue Fund	
1777		1,900,000
1778	ITEM 149 To Nursing Care Facilities Provider Assessment Fund	
1779	From Dedicated Credits Revenue, One-Time	4,000,000
1780	Schedule of Programs:	
1781	Nursing Care Facilities Provider Assessment Fund	4,000,000
1782	EXECUTIVE APPROPRIATIONS	
1783	ITEM 150 To West Traverse Sentinel Landscape Fund	
1784	From General Fund, One-Time	(1,938,700)
1785	Schedule of Programs:	
1786	West Traverse Sentinel Landscape Fund	(1,938,700)
1787	Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
1788	Division of Finance to transfer the following amounts to the unrestricted General Fund, Income Tax	
1789	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
1790	Expenditures and outlays from the General Fund, Income Tax Fund, or Uniform School Fund must	
1791	be authorized by an appropriation.	
1792	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1793	ITEM 151 To General Fund	
1794	From General Fund Restricted - Industrial Assistance Account, One-Time	10,000,000
1795	Schedule of Programs:	
1796	General Fund, One-time	10,000,000
1797	SOCIAL SERVICES	
1798	ITEM 152 To General Fund	
1799	From Nonlapsing Balances - From Department of Workforce Services - General	
1800	Assistance	536,500
1801	Schedule of Programs:	
1802	General Fund, One-time	536,500
1803	Subsection 1(f). Capital Project Funds. The Legislature has reviewed the following	
1804	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
1805	between funds and accounts as indicated.	
1806	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1807	TRANSPORTATION	
1808	ITEM 153 To Transportation - Transportation Investment Fund of 2005	
1809	From Transportation Fund, One-Time	17,904,400
1810	Schedule of Programs:	

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1811	Transportation Investment Fund	17,904,400
1812	Section 2. Effective Date.	
1813	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
1814	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
1815	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	