

1                   **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2                                   2023 GENERAL SESSION

3                                   STATE OF UTAH

4                                   **Chief Sponsor: Val L. Peterson**

5                                   Senate Sponsor: Jerry W. Stevenson

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7 **LONG TITLE**

8 **General Description:**

9                   This bill supplements or reduces appropriations otherwise provided for the support and  
10 operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

11 **Highlighted Provisions:**

12                   This bill:

- 13                   ▶ provides appropriations for the use and support of higher education and certain state  
14 agencies;
- 15                   ▶ authorizes full time employment levels for certain internal service funds;
- 16                   ▶ provides appropriations for other purposes as described; and
- 17                   ▶ provides intent language.

18 **Money Appropriated in this Bill:**

19                   This bill appropriates \$1,445,817,800 in operating and capital budgets for fiscal year 2023,  
20 including:

- 21                   ▶ (\$382,802,100) from the General Fund;
- 22                   ▶ \$425,524,400 from the Income Tax Fund; and
- 23                   ▶ \$1,403,095,500 from various sources as detailed in this bill.

24                   This bill appropriates \$5,852,400 in expendable funds and accounts for fiscal year 2023.

25                   This bill appropriates \$53,004,700 in business-like activities for fiscal year 2023, including:

- 26                   ▶ \$64,987,000 from the General Fund; and
- 27                   ▶ (\$11,982,300) from various sources as detailed in this bill.

28                   This bill appropriates \$12,151,300 in restricted fund and account transfers for fiscal year  
29 2023, including:

- 30                   ▶ (\$1,948,700) from the General Fund; and
- 31                   ▶ \$14,100,000 from various sources as detailed in this bill.



32 This bill appropriates \$10,536,500 in transfers to unrestricted funds for fiscal year 2023.

33 This bill appropriates \$17,904,400 in capital project funds for fiscal year 2023.

34 **Other Special Clauses:**

35 This bill takes effect immediately.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL

38

39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the  
41 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts  
42 otherwise appropriated for fiscal year 2023.

43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
44 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
45 money from the funds or accounts indicated for the use and support of the government of the state of  
46 Utah.

47 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

48 ATTORNEY GENERAL

49 ITEM 1 To Attorney General

50 From General Fund, One-Time (1,060,000)

51 From Income Tax Fund, One-Time (700)

52 Schedule of Programs:

53 Administration (560,700)

54 Civil (500,000)

55 Under Section 63-J-1-603 of the Utah Code, the Legislature  
56 intends that up to \$3,000,000 in appropriations to the Attorney  
57 General's Office in Item 1 of Chapter 3 Laws of Utah 2022, not  
58 lapse at the close of Fiscal Year 2023. The use of any unused  
59 funds is limited to purchase of computer hardware and  
60 software, specific program development/operation, pass-thru  
61 funds appropriated by the Legislature, and other one-time  
62 operational and capital expenses.

63 The Legislature intends that the Attorney General's Office,  
64 Investigations Division, may purchase two additional vehicles  
65 with department funds in Fiscal Year 2023 and Fiscal Year  
66 2024.

67 ITEM 2 To Attorney General - Children's Justice Centers

68 From Federal Funds, One-Time 602,000

69 Schedule of Programs:

70	Children's Justice Centers	602,000
71	Under Section 63-J-1-603 of the Utah Code, the Legislature	
72	intends that appropriations of up to \$1,000,000 to the Attorney	
73	General's Office Children's Justice Centers Item 2 of Chapter 3,	
74	Laws of Utah 2022, not lapse at the close of Fiscal Year 2023.	
75	The use of any unused funds is limited to costs passed through	
76	to operate the local centers or for one-time operational	
77	expenses.	
78	ITEM 3 To Attorney General - Contract Attorneys	
79	From General Fund, One-Time	6,488,900
80	Schedule of Programs:	
81	Contract Attorneys	6,488,900
82	Under Section 63-J-1-603 of the Utah Code, the Legislature	
83	intends that appropriations of up to \$6,000,000 provided to the	
84	Attorney General - Contract Attorneys Item 3 of Chapter 3,	
85	Laws of Utah 2022, not lapse at the close of Fiscal Year 2023.	
86	The use of any unused funds is limited to payment of costs	
87	associated with the Commerce Clause litigation, the Utah	
88	Monuments litigation, and other civil litigation.	
89	ITEM 4 To Attorney General - Prosecution Council	
90	From Revenue Transfers, One-Time	3,000,000
91	Schedule of Programs:	
92	Prosecution Council	3,000,000
93	Under Section 63J-1-603 of the Utah Code, the Legislature	
94	intends that appropriations of up to \$150,000 provided for the	
95	Utah Prosecution Council Item 4 of Chapter 3, Laws of Utah	
96	2022, not lapse at the close of Fiscal Year 2023. The use of any	
97	unused funds is limited to training and technical assistance to	
98	prosecutors.	
99	ITEM 5 To Attorney General - State Settlement Agreements	
100	From General Fund, One-Time	(5,988,900)
101	Schedule of Programs:	
102	State Settlement Agreements	(5,988,900)
103	Under Section 63-J-1-603 of the Utah Code, the Legislature	
104	intends that appropriations of up to \$1,855,000 provided to the	
105	Attorney General - State Settlements Item 5 of Chapter 3, Laws	
106	of Utah 2022, not lapse at the close of Fiscal Year 2023. The	
107	use of any unused funds is limited to payment of costs	

108	associated with the False Claims Lawsuit Settlement	
109	Agreement.	
110	BOARD OF PARDONS AND PAROLE	
111	ITEM 6 To Board of Pardons and Parole	
112	From General Fund, One-Time	(250,000)
113	Schedule of Programs:	
114	Board of Pardons and Parole	(250,000)
115	UTAH DEPARTMENT OF CORRECTIONS	
116	ITEM 7 To Utah Department of Corrections - Programs and Operations	
117	From General Fund, One-Time	(1,455,700)
118	From Revenue Transfers, One-Time	694,600
119	Schedule of Programs:	
120	Adult Probation and Parole Programs	3,900
121	Department Executive Director	(1,500,000)
122	Programming Skill Enhancement	491,900
123	Programming Treatment	198,800
124	Prison Operations Utah State Correctional Facility	44,300
125	Under Section 63J-1-603 of the Utah Code, the Legislature	
126	intends that the appropriation of up to \$10,000,000 for the Utah	
127	Department of Corrections - Programs and Operations in items	
128	57 and 103 of chapter 3, Laws of Utah 2022 not lapse at the	
129	close of Fiscal Year 2023. The use of any unused funds is	
130	limited to the purchase of the following items: stab & ballistic	
131	vests, uniforms, radio supplies & equipment, authorized	
132	vehicle purchases, inmate support & food costs, inmate	
133	programming/treatment, firearms & ammunition, computer	
134	equipment/software & support, equipment & supplies,	
135	employee training & development, building & office	
136	maintenance/remodeling, furniture, and special projects.	
137	The Legislature intends that, if the Department of	
138	Corrections is able to reallocate resources internally to find	
139	additional Adult Probation & Parole Agents and AP&P	
140	Supervisors, for every two agents and for every one supervisor	
141	hired or reassigned to field supervision duties, the Legislature	
142	grants the authority to purchase one vehicle with Department	
143	funds.	
144	The Legislature intends that the Department of Corrections,	
145	Facilities Bureau/Adult Probation and Parole Programs, is	

146 granted authority to purchase two trucks with plow & spreader  
147 with Department funds.

148 The Legislature intends that the Department of Corrections  
149 report on progress during the 2023 Interim on the audit  
150 recommendations found in "A Performance Audit of the  
151 Oversight and Effectiveness of Adult Probation and Parole";  
152 "A Limited Review of the Coordination Between Public Safety  
153 Entities."

154 ITEM 8 To Utah Department of Corrections - Department Medical  
155 Services

156 From General Fund, One-Time 1,500,000

157 Schedule of Programs:

158 Medical Services 1,500,000

159 Under Section 63J-1-603 of the Utah Code, the Legislature  
160 intends that appropriations of up to \$2,500,000 for the Utah  
161 Department of Corrections - Medical Services item 58 of  
162 chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal  
163 Year 2023. The use of any unused funds is limited to the  
164 purchase of pharmaceuticals, medical supplies & equipment,  
165 computer equipment/software, contractual medical services,  
166 and employee training & development.

167 ITEM 9 To Utah Department of Corrections - Jail Contracting

168 Under Section 63J-1-603 of the Utah Code, the Legislature  
169 intends that appropriations of up to \$5,000,000 for the Utah  
170 Department of Corrections - Jail Contracting in item 59 of  
171 chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal  
172 Year 2023. The use of any unused funds is limited to housing  
173 additional inmates, and treatment and vocational programming  
174 for inmates housed at the county jails.

175 The Legislature intends that \$1,032,400 of the  
176 appropriations in SB3 Appropriation Adjustments, item 90  
177 from the 2021 General Session, to implement provisions of  
178 SB249 County Jail Amendments to cover program costs until  
179 the repeal date of June 30, 2024 stated in Section 1 of SB249,  
180 and under Section 63J-1-603 of the Utah Code, not lapse at the  
181 close of Fiscal Year 2023.

182 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

183 ITEM 10 To Judicial Council/State Court Administrator - Administration

184	From Federal Funds, One-Time	53,900
185	From Dedicated Credits Revenue, One-Time	612,600
186	Schedule of Programs:	
187	Grants Program	666,500
188	GOVERNOR'S OFFICE	
189	ITEM 11 To Governor's Office - Commission on Criminal and Juvenile	
190	Justice	
191	Schedule of Programs:	
192	Sentencing Commission	(37,000)
193	Substance Use and Mental Health Advisory Council	37,000
194	Under section 63J-1-603 of the Utah Code, the Legislature	
195	intends that appropriations up to \$2,500,000 provided for the	
196	Commission on Criminal and Juvenile Justice Commission in	
197	Items 18 and 106 of Chapter 3 Laws of Utah 2022 not lapse at	
198	the close of fiscal year 2023. The Legislature also intends that	
199	dedicated credits that have not been expended shall also not	
200	lapse at the close of fiscal year 2023. The use of any unused	
201	funds is limited to employee incentives, one-time remodeling	
202	costs, equipment purchases, one-time DTS projects, research	
203	and development contract extradition costs, meeting and travel	
204	costs, state pass through grant programs, legal costs associated	
205	with deliberations required for judicial retention elections and	
206	voter outreach for judicial retention elections.	
207	The Legislature intends that the Commission on Criminal	
208	and Juvenile Justice report on progress during the 2023 Interim	
209	on the audit recommendations found in "A Limited Review of	
210	the Coordination Between Public Safety Entities".	
211	ITEM 12 To Governor's Office	
212	From Dedicated Credits Revenue, One-Time	309,500
213	Schedule of Programs:	
214	Lt. Governor's Office	309,500
215	Under Section 63J-1-603 of the Utah Code, the Legislature	
216	intends that appropriations of up to \$2,500,000 provided for the	
217	Governor's Office in Items 68 and 107 of Chapter 3 Laws of	
218	Utah 2022 not lapse at the close of Fiscal Year 2023. The use	
219	of any unused funds is limited to one-time expenditures of the	
220	Governor and Lieutenant Governors Offices.	
221	ITEM 13 To Governor's Office - Governors Office of Planning and Budget	

222	From Federal Funds, One-Time	824,000
223	From Transfer for COVID-19 Response, One-Time	3,000,000
224	Schedule of Programs:	
225	Administration	3,000,000
226	Planning Coordination	824,000
227	Under section 63J-1-603 of the Utah Code, the Legislature	
228	intends that appropriations of up to \$2,000,000 provided for the	
229	Governor's Office - Governor's Office of Planning and Budget	
230	in Items 69 and 108 of Chapter 3 Laws of Utah 2022 and Item	
231	13 of Chapter 193 Laws of Utah 2022 not lapse at the close of	
232	Fiscal Year 2023. The use of any funds is limited to one-time	
233	expenditures of the Governor's Office of Planning and Budget.	
234	ITEM 14 To Governor's Office - Suicide Prevention	
235	Under section 63J-1-603 of the Utah Code, the Legislature	
236	intends that appropriations of up to \$100,000 provided for the	
237	Governor's Office - Suicide Prevention in Item 71 of Chapter 3	
238	Laws of Utah 2022 not lapse at the close of Fiscal Year 2023.	
239	The use of any funds is limited to the same purposes as the	
240	original appropriations.	
241	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
242	ITEM 15 To Department of Health and Human Services - Division of	
243	Juvenile Justice Services - Juvenile Justice & Youth Services	
244	From Federal Funds, One-Time	(573,600)
245	From Dedicated Credits Revenue, One-Time	(926,200)
246	From Expendable Receipts, One-Time	3,600
247	From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time	
248		(1,505,900)
249	From Revenue Transfers, One-Time	(70,100)
250	Schedule of Programs:	
251	Juvenile Justice & Youth Services	(1,273,600)
252	Secure Care	(66,500)
253	Community Programs	(1,732,100)
254	OFFICE OF THE STATE AUDITOR	
255	ITEM 16 To Office of the State Auditor - State Auditor	
256	Under the terms of 63J-1-603 of the Utah Code, the	
257	Legislature intends that appropriations of up to \$790,000	
258	provided for the Office of the State Auditor in Item 73 of	
259	Chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal	

260 Year 2023. The use of any unused funds is limited to the same  
 261 purposes of the original appropriation including local  
 262 government oversight, audit activities, and data analysis.

263 DEPARTMENT OF PUBLIC SAFETY

264 ITEM 17 To Department of Public Safety - Division of Homeland Security -  
 265 Emergency and Disaster Management

266	From Expendable Receipts, One-Time	5,000,000
267	Schedule of Programs:	
268	Emergency and Disaster Management	5,000,000

269 ITEM 18 To Department of Public Safety - Emergency Management

270	From Expendable Receipts, One-Time	60,000
271	Schedule of Programs:	
272	Emergency Management	60,000

273 ITEM 19 To Department of Public Safety - Peace Officers' Standards and  
 274 Training

275 The Legislature intends that the Department of Public  
 276 Safety - Peace Officers' Standards and Training is authorized to  
 277 increase its fleet by the same number of new officers or  
 278 vehicles authorized and funded by the Legislature for Fiscal  
 279 Year 2023 and Fiscal Year 2024.

280 ITEM 20 To Department of Public Safety - Programs & Operations

281	From General Fund, One-Time	868,000
282	From Federal Funds, One-Time	89,400
283	From Expendable Receipts, One-Time	50,000
284	From Revenue Transfers, One-Time	1,244,000
285	Schedule of Programs:	
286	CITS Communications	738,000
287	Department Commissioner's Office	130,000
288	Department Grants	1,294,000
289	Fire Marshal - Fire Operations	89,400

290 The Legislature intends that the Department of Public  
 291 Safety is authorized to increase its fleet by the same number of  
 292 new officers or vehicles authorized and funded by the  
 293 Legislature for Fiscal Year 2023 and Fiscal Year 2024.

294 The Legislature intends that any proceeds from the sale of a  
 295 helicopter or salvaged helicopter parts and any insurance  
 296 reimbursements for helicopter repair are to be used by the  
 297 department for its Aero Bureau operations.



298 STATE TREASURER

299 ITEM 21 To State Treasurer

300 Under Section 63-J-1-603 of the Utah Code, the Legislature

301 intends that appropriations of up to \$400,000 provided for the

302 Office of the State Treasurer in Item 34 of Chapter 2, Laws of

303 Utah 2022 not lapse at the close of Fiscal Year 2023. The use

304 of any unused funds is limited to Computer

305 Equipment/Software, Equipment/Supplies, Special Projects

306 and Unclaimed Property Outreach.

307 INFRASTRUCTURE AND GENERAL GOVERNMENT

308 UTAH EDUCATION AND TELEHEALTH NETWORK

309 ITEM 22 To Utah Education and Telehealth Network

310 From General Fund, One-Time (51,000)

311 Schedule of Programs:

312 Technical Services (51,000)

313 DEPARTMENT OF GOVERNMENT OPERATIONS

314 ITEM 23 To Department of Government Operations - Executive Director

315 From General Fund, One-Time 145,000

316 Schedule of Programs:

317 Executive Director 145,000

318 ITEM 24 To Department of Government Operations - Finance - Mandated

319 From General Fund, One-Time (1,034,300)

320 From Federal Funds - CARES Act, One-Time 22,000,000

321 Schedule of Programs:

322 Internal Service Fund Rate Impacts (112,300)

323 State Employee Benefits (1,000,000)

324 Redistricting Commission 78,000

325 Emergency Disease Response 22,000,000

326 ITEM 25 To Department of Government Operations - Inspector General of

327 Medicaid Services

328 Under the terms of 63J-1-603 of the Utah Code, the

329 Legislature intends that appropriations provided for the

330 Inspector General of Medicaid Services in Item 32, Chapter

331 193, Laws of Utah 2022, shall not lapse at the close of FY

332 2023. Expenditures of these funds are limited to updating the

333 Case Management System: \$175,000.

334 ITEM 26 To Department of Government Operations - Chief Information

335 Officer

336 Under the terms of 63J-1-603 of the Utah Code, the  
 337 Legislature intends that up to \$37,250,000 of appropriations  
 338 provided for the Chief Information Officer line item in Item 14,  
 339 Chapter 8, Laws of Utah 2022, shall not lapse at the close of  
 340 FY 2023. Expenditures of these funds are limited to costs  
 341 associated with DTS rate study, other IT initiatives, to  
 342 implement the provisions relating to a technology innovation  
 343 program (H.B. 395, 2018 General Session) \$250,000; for  
 344 network enhancement, data security, and broadband (S. B.  
 345 1001 Item 45, 2021 Special Session 1) \$12,000,000; for  
 346 development of a Human Capital Management system (H.B. 2,  
 347 Item 36, 2022 General Session) \$5,000,000; and for Innovation  
 348 funds (H.B. 2, Item 36, 2022 General Session) \$20,000,000.

349 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

350 ITEM 27 To State Board of Bonding Commissioners - Debt Service - Debt  
 351 Service

352	From Transportation Investment Fund of 2005, One-Time	(7,216,400)
353	From Federal Funds, One-Time	5,618,700
354	Schedule of Programs:	
355	G.O. Bonds - Transportation	(1,597,700)

356 TRANSPORTATION

357 ITEM 28 To Transportation - Aeronautics

358	From General Fund, One-Time	7,000,000
359	Schedule of Programs:	
360	Airplane Operations	7,000,000

361 The Legislature intends that up to \$7,000,000 provided by  
 362 this item be used to replace the Department of Transportation's  
 363 (UDOT) two existing King Air airplanes with a single aircraft  
 364 of similar capability. The Legislature further intends that  
 365 UDOT transfer the existing King Airs to Utah Valley  
 366 University (UVU) for use in state aviation instruction  
 367 programs. UVU shall partner with other institutions to provide  
 368 training and experience in twin engine fixed-wing aviation  
 369 throughout the state. UVU shall also occasionally offer the use  
 370 of these aircraft to UDOT and the State of Utah as back-up to  
 371 the new state plane. The Legislature intends that UDOT and  
 372 UVU report progress on the above transactions to the  
 373 Executive Appropriations Committee before October 1, 2023.

374	Under terms of Utah Code Annotated Section 63J-1-603,	
375	the Legislature intends that up to \$7,000,000 of appropriations	
376	provided for Aeronautics related to purchasing a state aircraft	
377	not lapse at the close of fiscal year 2023.	
378	ITEM 29 To Transportation - Highway System Construction	
379	From Transportation Fund, One-Time	(2,151,600)
380	From Federal Funds, One-Time	50,118,000
381	Schedule of Programs:	
382	Federal Construction	50,118,000
383	State Construction	(2,151,600)
384	ITEM 30 To Transportation - Engineering Services	
385	From Transportation Fund, One-Time	651,600
386	From Federal Funds, One-Time	16,620,000
387	Schedule of Programs:	
388	Engineering Services	20,000
389	Program Development	16,429,300
390	Research	472,300
391	Structures	350,000
392	ITEM 31 To Transportation - Operations/Maintenance Management	
393	From Transportation Fund, One-Time	1,404,000
394	From Federal Funds, One-Time	319,700
395	From Dedicated Credits Revenue, One-Time	1,181,900
396	Schedule of Programs:	
397	Field Crews	(96,000)
398	Maintenance Administration	1,500,000
399	Region 1	617,700
400	Region 2	478,800
401	Region 3	126,800
402	Region 4	278,300
403	ITEM 32 To Transportation - Region Management	
404	From Transportation Fund, One-Time	96,000
405	From Federal Funds, One-Time	636,000
406	From Dedicated Credits Revenue, One-Time	527,600
407	Schedule of Programs:	
408	Region 1	57,200
409	Region 2	976,400
410	Region 3	141,500
411	Region 4	84,500

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412	ITEM 33	To Transportation - Support Services	
413		From Federal Funds, One-Time	986,600
414		Schedule of Programs:	
415		Ports of Entry	986,600
416	ITEM 34	To Transportation - Amusement Ride Safety	
417		From General Fund, One-Time	(72,500)
418		Schedule of Programs:	
419		Amusement Ride Safety	(72,500)
420		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
421		DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
422	ITEM 35	To Department of Alcoholic Beverage Services - DABS	
423		Operations	
424		From Liquor Control Fund, One-Time	(2,500)
425		Schedule of Programs:	
426		Executive Director	(2,500)
427		DEPARTMENT OF COMMERCE	
428	ITEM 36	To Department of Commerce - Commerce General Regulation	
429		From Federal Funds, One-Time	18,300
430		From General Fund Restricted - Utah Housing Opportunity Restricted, One-Time	
431			29,600
432		Schedule of Programs:	
433		Real Estate	47,900
434		GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
435	ITEM 37	To Governor's Office of Economic Opportunity - Administration	
436		From General Fund, One-Time	(1,359,700)
437		From Federal Funds - American Rescue Plan, One-Time	(25,000,000)
438		Schedule of Programs:	
439		Administration	(26,359,700)
440	ITEM 38	To Governor's Office of Economic Opportunity - Economic	
441		Prosperity	
442		From General Fund, One-Time	242,700
443		From Federal Funds, One-Time	125,000
444		From Federal Funds - American Rescue Plan, One-Time	25,000,000
445		From Dedicated Credits Revenue, One-Time	75,000
446		From Rural Opportunity Fund, One-Time	(23,550,000)
447		From Closing Nonlapsing Balances	(500,000)
448		Schedule of Programs:	
449		Corporate Recruitment and Business Services	(45,652,300)

450	Outreach and International Trade	47,045,000
451	The Legislature intends that the Division of Finance	
452	transfer \$227,000 for fiscal year 2023 beginning nonlapsing	
453	balances from the Governor's Office of Economic Opportunity	
454	- Corporate Recruitment & Business Service line item to the	
455	Department of Cultural and Community Engagement.	
456	The Legislature intends that funds appropriated by this item	
457	from the American Rescue Plan Act may only be expended or	
458	distributed for purposes that comply with the legal	
459	requirements and federal guidelines under the American	
460	Rescue Plan Act of 2021. Additionally, the Legislature intends	
461	that the agency administering these funds meet all compliance	
462	and reporting requirements associated with these funds, as	
463	directed by the Governor's Office of Planning and Budget.	
464	ITEM 39 To Governor's Office of Economic Opportunity - Pass-Through	
465	From General Fund, One-Time	1,575,000
466	From Revenue Transfers, One-Time	(8,200,000)
467	Schedule of Programs:	
468	Pass-Through	(6,625,000)
469	The Legislature intends that the Division of Finance	
470	transfer \$8,200,000 in nonlapsing amounts originally	
471	appropriated to the Governor's Office of Economic	
472	Opportunity Pass-through line item from the Utah Capital	
473	Investment Restricted Account in "Appropriations	
474	Adjustments") Senate Bill 1001, 2021 First Special Session),	
475	Item 53 back to the Utah Capital Investment Restricted	
476	Account.	
477	The Legislature intends that the funding for "Community	
478	Clinic Funding" be provided directly to the Doctors' Volunteer	
479	Clinic located in St. George.	
480	The Legislature intends that the Division of Finance	
481	transfer \$8,200,000 in nonlapsing amounts originally	
482	appropriated to the Governor's Office of Economic	
483	Opportunity - Pass-through line item from the Utah Capital	
484	Investment Restricted Account in "Appropriations	
485	Adjustments" (Senate Bill 1001, 2021 First Special Session),	
486	Item 53 back to the Utah Capital Investment Restricted	
487	Account.	

488 ITEM 40 To Governor's Office of Economic Opportunity - Pete Suazo Utah  
 489 Athletics Commission

490 The Legislature intends that the Division of Finance  
 491 transfer all fiscal year 2023 closing nonlapsing balances from  
 492 the Governor's Office of Economic Opportunity - Pete Suazo  
 493 Utah Athletics Commission line item to the Cultural and  
 494 Community Engagement - Pete Suazo Athletics Commission  
 495 line item.

496 ITEM 41 To Governor's Office of Economic Opportunity - Talent Ready  
 497 Utah Center

498 The Legislature intends that the Division of Finance  
 499 transfer all fiscal year 2023 closing nonlapsing balances from  
 500 the Governor's Office of Economic Opportunity - Talent Ready  
 501 Utah Center line item to the Utah Board of Higher Education -  
 502 Talent Ready Utah line item.

503 ITEM 42 To Governor's Office of Economic Opportunity - Rural  
 504 Opportunity Program

505	From General Fund, One-Time	(500,000)
506	From Rural Opportunity Fund, One-Time	23,550,000
507	From Closing Nonlapsing Balances	500,000
508	Schedule of Programs:	
509	Rural Opportunity Program	23,550,000

510 ITEM 43 To Governor's Office of Economic Opportunity - GOUTAH  
 511 Economic Assistance Grants

512 The Legislature intends that the Governor's Office of  
 513 Economic Opportunity use \$759,000 from "Event Services  
 514 Industry Revitalization" as found in Item 204 of H.B.3  
 515 "Appropriations Adjustments" from the 2022 General Session  
 516 for the "Local Grant Matching Program."

517 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

518 ITEM 44 To Department of Cultural and Community Engagement -  
 519 Administration

520	From General Fund, One-Time	(110,000)
521	Schedule of Programs:	
522	Utah Multicultural Affairs Office	(110,000)
523	Under section 63J-1-603 of the Utah Code, the Legislature	
524	intends that up to an additional \$200,000 of the General Fund	
525	provided by Item 73, Chapter 7, Laws of Utah 2022 for the	

526 Department of Cultural and Community Engagement -  
527 Administration Division not lapse at the close of Fiscal Year  
528 2023.

529 Under section 63J-1-603 of the Utah Code, the Legislature  
530 intends that up to an additional \$250,000 of the General Fund  
531 provided by Item 73, Chapter 7, Laws of Utah 2022 for the  
532 Department of Cultural and Community Engagement -  
533 Administration Division not lapse at the close of Fiscal Year  
534 2023. These funds will be used specifically for America 250.

535 ITEM 45 To Department of Cultural and Community Engagement - Division  
536 of Arts and Museums

537 From Federal Funds, One-Time 1,099,900

538 Schedule of Programs:

539 Museum Services 1,099,900

540 Under section 63J-1-603 of the Utah Code, the Legislature  
541 intends that up to an additional \$280,000 of the General Fund  
542 provided by Item 74, Chapter 7, Laws of Utah 2022 for the  
543 Department of Cultural and Community Engagement -  
544 Division of Arts and Museums not lapse at the close of Fiscal  
545 Year 2023. These funds will be used as intended as the "Milk  
546 Money" appropriated during the 2018 General Session.

547 ITEM 46 To Department of Cultural and Community Engagement -  
548 Commission on Service and Volunteerism

549 Under Section 63J-1-903 of the Utah Code, the Legislature  
550 intends that up to \$100,000 additional of the General Fund  
551 provided by Item 75, Chapter 7, Laws of Utah 2022 for the  
552 Department of Cultural and Community Engagement -  
553 Commission on Service and Volunteerism not lapse at the  
554 close of Fiscal Year 2023. These funds will be limited to  
555 community outreach and programming.

556 ITEM 47 To Department of Cultural and Community Engagement -  
557 Historical Society

558 The Legislature intends that any unexpended funds  
559 remaining at the end of fiscal year 2023 in the DHA Historical  
560 Society line item be transferred to line item DHA State History  
561 and the new line item created for the State Historic  
562 Preservation Office.

563 ITEM 48 To Department of Cultural and Community Engagement - Indian

564 Affairs

565 Under Section 63J-1-903 of the Utah Code, the Legislature

566 intends that up to \$260,000 additional of the General Fund

567 provided by Item 77, Chapter 7, Laws of Utah 2022 for the

568 Department of Cultural and Community Engagement - Indian

569 Affairs not lapse at the close of Fiscal Year 2023. These funds

570 will be limited to the Bears Ears project.

571 ITEM 49 To Department of Cultural and Community Engagement -

572 Pass-Through

573 From Gen. Fund Rest. - Humanitarian Service Rest. Acct, One-Time 10,000

574 Schedule of Programs:

575 Pass-Through 10,000

576 ITEM 50 To Department of Cultural and Community Engagement - State

577 History

578 From General Fund, One-Time (53,600)

579 Schedule of Programs:

580 Administration (53,600)

581 Under section 63J-1-603 of the Utah Code, the Legislature

582 intends that up to an additional \$300,000 of the General Fund

583 provided by Item 207, Chapter 300, Laws of Utah 2022 for the

584 Department of Cultural and Community Engagement - State

585 History not lapse at the close of Fiscal Year 2023. These funds

586 will be used for operations, projects, and community outreach.

587 ITEM 51 To Department of Cultural and Community Engagement - One

588 Percent for Arts

589 From Revenue Transfers, One-Time 1,130,000

590 Schedule of Programs:

591 One Percent for Arts 1,130,000

592 The Legislature intends that any appropriation received by

593 the director shall be used to acquire existing works of art or to

594 commission the creation of works of art placed in or at

595 appropriate state buildings or facilities as determined by the

596 division. Any unexpended funds remaining at the end of the

597 fiscal year shall be nonlapsing and not revert to the General

598 Fund.

599 ITEM 52 To Department of Cultural and Community Engagement - Arts &

600 Museums Grants

601 Move an ongoing appropriation of \$350,000 from the



602 Department of Cultural and Community Engagement - Arts &  
 603 Museums Grants to the Southern Utah University - Utah  
 604 Shakespeare Festival line item beginning in FY 2024 (in  
 605 coordination with the Higher Education Appropriation  
 606 Subcommittee).

607 ITEM 53 To Department of Cultural and Community Engagement - Heritage  
 608 & Events Grants

609 From General Fund, One-Time (980,000)

610 Schedule of Programs:

611 Pass Through Grants 20,000

612 Competitive Grants (1,000,000)

613 The Legislature intends that Finance move an ongoing  
 614 appropriation of \$45,000 from the Department of Cultural and  
 615 Community Engagement - Heritage & Events Grants to the  
 616 newly created Southern Utah University - Utah Summer  
 617 Games line item beginning in FY 2024 (in coordination with  
 618 the Higher Education Appropriation Subcommittee).

619 ITEM 54 To Department of Cultural and Community Engagement - Pete  
 620 Suazo Athletics Commission

621 Under Section 63J-1-603 of the Utah Code, the Legislature  
 622 intends that up to \$300,000 of the General Fund provided by  
 623 Item 212, Chapter 300, Laws of Utah 2022 for the Department  
 624 of Cultural and Community Engagement - Pete Suazo not lapse  
 625 at the close of Fiscal Year 2023. These funds will be limited to  
 626 general operating.

627 The Legislature intends that the Division of Finance  
 628 transfer all fiscal year 2023 closing nonlapsing balances from  
 629 the Governor's Office of Economic Opportunity - Pete Suazo  
 630 Utah Athletics Commission line item to the Cultural and  
 631 Community Engagement - Pete Suazo Athletics Commission  
 632 line item.

633 LABOR COMMISSION

634 ITEM 55 To Labor Commission

635 From General Fund, One-Time (50,000)

636 Schedule of Programs:

637 Administration (50,000)

638 The Legislature intends that the Labor Commission may  
 639 purchase one additional vehicle with department funds in

640	Fiscal Year 2023.	
641	UTAH STATE TAX COMMISSION	
642	ITEM 56 To Utah State Tax Commission - License Plates Production	
643	From Dedicated Credits Revenue, One-Time	50,000
644	Schedule of Programs:	
645	License Plates Production	50,000
646	ITEM 57 To Utah State Tax Commission - Tax Administration	
647	From General Fund, One-Time	21,600
648	From Income Tax Fund, One-Time	17,600
649	From Federal Funds, One-Time	1,100
650	From Dedicated Credits Revenue, One-Time	500,000
651	From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time	
652		1,000,000
653	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	13,900
654	From Revenue Transfers, One-Time	300
655	Schedule of Programs:	
656	Operations	32,000
657	Customer Service	1,470,000
658	Property and Miscellaneous Taxes	22,500
659	Enforcement	30,000
660	SOCIAL SERVICES	
661	DEPARTMENT OF WORKFORCE SERVICES	
662	ITEM 58 To Department of Workforce Services - Administration	
663	From General Fund, One-Time	(132,000)
664	From Federal Funds, One-Time	1,250,300
665	From Expendable Receipts, One-Time	200,000
666	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	1,000
667	From Permanent Community Impact Loan Fund, One-Time	(68,400)
668	From Permanent Community Impact Bonus Fund, One-Time	68,400
669	From Beginning Nonlapsing Balances	152,500
670	Schedule of Programs:	
671	Administrative Support	958,500
672	Communications	126,600
673	Executive Director's Office	126,400
674	Human Resources	122,700
675	Internal Audit	137,600
676	Pursuant to Section 63J-1-603 of the Utah Code, the	
677	Legislature intends that up to \$200,000 of General Fund	

678 appropriations provided in Item 47 of Chapter 4 Laws of Utah  
 679 2022, for the Department of Workforce Services'  
 680 Administration line item, shall not lapse at the close of Fiscal  
 681 Year 2023. The use of any nonlapsing funds is limited to the  
 682 purchase of equipment and software, one-time studies, and  
 683 one-time projects.

684 Under Section 63J-1-603 of the Utah Code, the Legislature  
 685 intends that up to \$132,000 of general fund appropriations  
 686 provided in Item 3 of Chapter 406 Laws of Utah 2022, for the  
 687 Department of Workforce Services Administration line item,  
 688 shall not lapse in the Housing and Community Development  
 689 line item at the close of Fiscal Year 2023. The nonlapsing of  
 690 these funds into the Housing and Community Development  
 691 line item is contingent upon a separate action by the  
 692 Legislature during the 2023 General Session to reallocate these  
 693 funds from the Administration line item to the Housing and  
 694 Community Development line item in Fiscal Year 2023. The  
 695 use of any nonlapsing funds is limited to one-time studies or  
 696 projects, one-time administrative costs including time-limited  
 697 or temporary personnel or contractor costs, one-time training,  
 698 and the purchase of equipment or software.

699	ITEM 59	To Department of Workforce Services - General Assistance	
700		From General Fund, One-Time	(48,400)
701		From Income Tax Fund, One-Time	(85,100)
702		From Beginning Nonlapsing Balances	(1,500,000)
703		Schedule of Programs:	
704		General Assistance	(1,633,500)
705	ITEM 60	To Department of Workforce Services - Housing and Community	
706		Development	
707		From General Fund, One-Time	132,000
708		From Federal Funds, One-Time	121,488,400
709		From Dedicated Credits Revenue, One-Time	4,600,000
710		From Permanent Community Impact Loan Fund, One-Time	(588,000)
711		From Permanent Community Impact Bonus Fund, One-Time	588,000
712		Schedule of Programs:	
713		Community Development	15,297,000
714		Community Development Administration	1,490,100
715		Community Services	17,310,800

716	HEAT	58,008,100
717	Housing Development	10,870,600
718	Weatherization Assistance	23,243,800

719 Pursuant to Section 63J-1-603 of the Utah Code, the  
720 Legislature intends that up to \$2,000,000 of this Dedicated  
721 Credit revenue appropriation for the Department of Workforce  
722 Services' Housing and Community Development line item,  
723 shall not lapse at the close of Fiscal Year 2023. The use of any  
724 nonlapsing funds is limited to one-time projects or activities  
725 such as the Emergency Rental Assistance program, affordable  
726 housing, or administrative expenses.

727 Pursuant to Section 63J-1-603 of the Utah Code, the  
728 Legislature intends that up to \$2,200,000 of this Dedicated  
729 Credit revenue appropriation for the Department of Workforce  
730 Services' Housing and Community Development line item,  
731 shall not lapse at the close of Fiscal Year 2023. The use of any  
732 nonlapsing funds is limited to one-time projects or activities  
733 such as the Housing Assistance Fund program, affordable  
734 housing, or administrative expenses.

735 Pursuant to Section 63J-1-603 of the Utah Code, the  
736 Legislature intends that up to \$500,000 of General Fund  
737 appropriations provided in Item 103 of Chapter 4 Laws of Utah  
738 2022, for the Department of Workforce Services' Housing and  
739 Community Development line item, shall not lapse at the close  
740 of Fiscal Year 2023. The use of any nonlapsing funds is limited  
741 to the purchase of equipment and software; one-time studies;  
742 one-time projects; time-limited, temporary personnel or  
743 contractor costs; and one-time training.

744 Pursuant to Section 63J-1-603 of the Utah Code, the  
745 Legislature intends that up to \$400,000 of Dedicated Credit  
746 revenue appropriations provided in Item 103 of Chapter 4  
747 Laws of Utah 2022, for the Department of Workforce Services'  
748 Housing and Community Development line item, shall not  
749 lapse at the close of Fiscal Year 2023. The use of any  
750 nonlapsing funds is limited to one-time affordable housing  
751 projects, needs including administrative expenses or projects  
752 for the Private Activity Bond program, and one-time COVID  
753 community relief activities.

754 Pursuant to Section 63J-1-603 of the Utah Code, the  
755 Legislature intends that up to \$500,000 of Expendable Receipts  
756 appropriations provided in Item 103 of Chapter 4 Laws of Utah  
757 2022, for the Department of Workforce Services' Housing and  
758 Community Development Division line item, shall not lapse at  
759 the close of Fiscal Year 2023. The use of any nonlapsing funds  
760 is limited to weatherization assistance projects, including the  
761 pass-through of utility rebates by the Department of Workforce  
762 Services for weatherization assistance projects completed by  
763 local governments.

764 Pursuant to Section 63J-1-603 of the Utah Code, the  
765 Legislature intends that up to \$59,600 of Dedicated Credit  
766 revenue appropriations provided in Item 78 of Chapter 9 Laws  
767 of Utah 2021, for the Department of Workforce Services'  
768 Housing and Community Development line item, shall not  
769 lapse at the close of Fiscal Year 2023. The use of any  
770 nonlapsing funds is limited to one-time affordable housing  
771 projects, needs including administrative expenses or projects  
772 for the Private Activity Bond program, and one-time COVID  
773 community relief activities.

774 Pursuant to Section 63J-1-603 of the Utah Code, the  
775 Legislature intends that up to \$158,500 of Dedicated Credit  
776 revenue appropriations provided in Item 72 of Chapter 5 Laws  
777 of Utah 2020, for the Department of Workforce Services'  
778 Housing and Community Development line item, shall not  
779 lapse at the close of Fiscal Year 2023. The use of any  
780 nonlapsing funds is limited to one-time affordable housing  
781 projects, needs including administrative expenses or projects  
782 for the Private Activity Bond program, and one-time COVID  
783 community relief activities.

784 Pursuant to Section 63J-1-603 of the Utah Code, the  
785 Legislature intends that up to \$870,000 of Special  
786 Administrative Expense Account appropriations provided in  
787 Item 18 of Chapter 9 Laws of Utah 2021, for the Department of  
788 Workforce Services' Housing and Community Development  
789 line item, shall not lapse at the close of Fiscal Year 2023. The  
790 use of any nonlapsing funds is limited to one-time affordable  
791 housing projects and needs including one-time administrative

792 expenses, affordable housing projects and needs including  
 793 one-time administrative needs, and one-time COVID  
 794 community relief activities.

795 Under Section 63J-1-603 of the Utah Code, the Legislature  
 796 intends that up to \$1,000,000 of general fund appropriations  
 797 provided in Items 1, 4, and 5 of Chapter 406 Laws of Utah  
 798 2022, for the Department of Workforce Services Housing and  
 799 Community Development line item, shall not lapse at the close  
 800 of Fiscal Year 2023. The use of any nonlapsing funds is  
 801 limited to developing a statewide database for moderate  
 802 income housing units, providing regional land use training and  
 803 workshops to local officials and policymakers on housing  
 804 issues, and efforts to increase housing affordability through  
 805 local zoning and housing regulation reform, as described in  
 806 House Bill 462 of the Utah Legislature 2022 General Session.

807	ITEM 61	To Department of Workforce Services - Nutrition Assistance -	
808		SNAP	
809		From Federal Funds, One-Time	148,755,100
810		Schedule of Programs:	
811		Nutrition Assistance - SNAP	148,755,100
812	ITEM 62	To Department of Workforce Services - Operations and Policy	
813		From Federal Funds, One-Time	141,862,100
814		From Permanent Community Impact Loan Fund, One-Time	(114,100)
815		From Permanent Community Impact Bonus Fund, One-Time	114,100
816		From Qualified Emergency Food Agencies Fund, One-Time	1,000
817		From Revenue Transfers, One-Time	(9,000,000)
818		From Beginning Nonlapsing Balances	1,300,000
819		Schedule of Programs:	
820		Child Care Assistance	42,842,500
821		Eligibility Services	3,429,500
822		Facilities and Pass-Through	2,396,900
823		Information Technology	10,749,700
824		Nutrition Assistance	23,200
825		Other Assistance	7,300
826		Refugee Assistance	3,577,500
827		Temporary Assistance for Needy Families	30,835,600
828		Trade Adjustment Act Assistance	725,200
829		Workforce Development	36,227,200

830	Workforce Investment Act Assistance	2,189,100
831	Workforce Research and Analysis	1,159,400
832	The Legislature authorizes the Department of Workforce	
833	Services, as allowed by the fund's authorizing statute, to spend	
834	all available money, as authorized by the Department of Health	
835	and Human Services, in the Medicaid Expansion Fund for FY	
836	2023 regardless of the amount appropriated.	
837	Pursuant to Section 63J-1-603 of the Utah Code, the	
838	Legislature intends that up to \$1,500,000 of Special	
839	Administrative Expense Account appropriations provided in	
840	Item 76 of Chapter 193 Laws of Utah 2022, for the Department	
841	of Workforce Services' Operations and Policy line item, shall	
842	not lapse at the close of Fiscal Year 2023. The use of any	
843	nonlapsing funds is limited to programs that reinvest in the	
844	workforce and support employer initiatives and one-time	
845	studies.	
846	Pursuant to Section 63J-1-603 of the Utah Code, the	
847	Legislature intends that up to \$3,200,000 of General Fund	
848	appropriations provided in Item 51 of Chapter 4 Laws of Utah	
849	2022, for the Department of Workforce Services' Operations	
850	and Policy line item, shall not lapse at the close of Fiscal Year	
851	2023. The use of any nonlapsing funds is limited to the	
852	purchase of equipment and software, one-time studies,	
853	one-time projects, time-limited, temporary personnel or	
854	contractor costs, and one-time training.	
855	ITEM 63 To Department of Workforce Services - State Office of	
856	Rehabilitation	
857	From General Fund, One-Time	(601,600)
858	From Income Tax Fund, One-Time	601,600
859	From Federal Funds, One-Time	3,400
860	From Permanent Community Impact Loan Fund, One-Time	(1,000)
861	From Permanent Community Impact Bonus Fund, One-Time	1,000
862	From Beginning Nonlapsing Balances	4,500
863	Schedule of Programs:	
864	Deaf and Hard of Hearing	7,900
865	Under Section 63J-1-603 of the Utah Code, the Legislature	
866	intends that up to \$10,500,000 of General Fund appropriations	
867	provided in Item 76 of Chapter 5 Laws of Utah 2020 and/or	

868 Item 82 of Chapter 9 Laws of Utah 2021 and/or Education  
 869 Fund/Income Tax Fund appropriations provided in Items 41  
 870 and/or 236 of Chapter 442 of Laws of Utah 2021 and/or Item  
 871 77 of Chapter 193 Laws of Utah 2022, for the Department of  
 872 Workforce Services' State Office of Rehabilitation line item,  
 873 shall not lapse at the close of Fiscal Year 2023. The use of any  
 874 nonlapsing funds is limited to the purchase of equipment and  
 875 software, including assistive technology devices and items for  
 876 the low vision store; one-time studies; one-time projects  
 877 associated with client services; and one-time projects to  
 878 enhance or maintain State Office of Rehabilitation facilities  
 879 and to facilitate co-location of personnel.

880 Pursuant to Section 63J-1-603 of the Utah Code, the  
 881 Legislature intends that up to \$10,000 of Dedicated Credit  
 882 revenue appropriations provided in Item 53 of Chapter 4 Laws  
 883 of Utah 2022, for the Department of Workforce Services' State  
 884 Office of Rehabilitation line item, shall not lapse at the close of  
 885 Fiscal Year 2023. The use of any nonlapsing funds is limited to  
 886 the purchase of items and devices for the low vision store.

887	ITEM 64	To Department of Workforce Services - Unemployment Insurance	
888		From General Fund, One-Time	(214,500)
889		From Federal Funds, One-Time	308,100
890		From Expendable Receipts, One-Time	390,000
891		From Permanent Community Impact Loan Fund, One-Time	(3,300)
892		From Permanent Community Impact Bonus Fund, One-Time	3,300
893		From Beginning Nonlapsing Balances	43,000
894		Schedule of Programs:	
895		Adjudication	434,300
896		Unemployment Insurance Administration	92,300

897 Pursuant to Section 63J-1-603 of the Utah Code, the  
 898 Legislature intends that up to \$500,000 of General Fund  
 899 appropriations provided in Item 54 of Chapter 4 Laws of Utah  
 900 2022, for the Department of Workforce Services'  
 901 Unemployment Insurance line item, shall not lapse at the close  
 902 of Fiscal Year 2023. The use of any nonlapsing funds is limited  
 903 to the purchase of equipment and software and one-time  
 904 projects associated with client services.

905 ITEM 65 To Department of Workforce Services - Office of Homeless



906	Services	
907	From Federal Funds, One-Time	34,754,800
908	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	19,533,200
909	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
910	One-Time	1,663,600
911	Schedule of Programs:	
912	Homeless Services	55,951,600
913	Pursuant to Section 63J-1-603 of the Utah Code, the	
914	Legislature intends that up to \$1,500,000 of General Fund	
915	appropriations provided in Item 1 of Chapter 414 Laws of Utah	
916	2020, for the Department of Workforce Services' Office of	
917	Homeless Services line item, shall not lapse at the close of	
918	Fiscal Year 2023. The use of any nonlapsing funds is limited to	
919	improvement of the electronic Homeless Management	
920	Information System as described in Senate Bill 244 of the Utah	
921	Legislature 2020 General Session.	
922	Pursuant to Section 63J-1-603 of the Utah Code, the	
923	Legislature intends that up to \$500,000 of General Fund	
924	appropriations provided in Item 104 of Chapter 4 Laws of Utah	
925	2022, for the Department of Workforce Services' Office of	
926	Homeless Services line item, shall not lapse at the close of	
927	Fiscal Year 2023. The use of any nonlapsing funds is limited to	
928	the purchase of equipment and software; one-time studies;	
929	one-time projects; time-limited, temporary personnel or	
930	contractor costs; and one-time training.	
931	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
932	ITEM 66 To Department of Health and Human Services - Operations	
933	From General Fund, One-Time	(315,700)
934	From Federal Funds, One-Time	(20,365,500)
935	From Dedicated Credits Revenue, One-Time	5,000
936	From Revenue Transfers, One-Time	2,216,000
937	From Closing Nonlapsing Balances	(5,473,200)
938	Schedule of Programs:	
939	Executive Director Office	(1,224,000)
940	Finance & Administration	(19,245,900)
941	Data, Systems, & Evaluations	(1,388,800)
942	Public Affairs, Education & Outreach	118,900
943	American Indian / Alaska Native	111,000

944	Continuous Quality Improvement	(1,632,500)
945	Customer Experience	(672,100)
946	Pursuant to Section 63J-1-603 of the Utah code, the	
947	Legislature intends that any General Fund savings remaining	
948	from the enhanced FMAP related to the American Rescue Plan	
949	Act of 2021 (ARPA) in the Department of Health and Human	
950	Services shall not lapse at the close of Fiscal Year 2023. The	
951	use of any nonlapsing funds is limited to expenses authorized	
952	under the Department's ARPA Home and Community Based	
953	Services Enhanced Funding Spending Plan approved by the	
954	Centers for Medicare and Medicaid Services.	
955	ITEM 67 To Department of Health and Human Services - Clinical Services	
956	From General Fund, One-Time	(137,900)
957	From Federal Funds, One-Time	14,677,800
958	From Expendable Receipts, One-Time	462,900
959	Schedule of Programs:	
960	State Laboratory	262,900
961	Primary Care and Rural Health	(87,900)
962	Health Equity	14,827,800
963	Pursuant to Section 63J-1-603 of the Utah Code, the	
964	Legislature intends that under Item 56 of Chapter 4, Laws of	
965	Utah 2022 up to \$1,612,500 under the Clinical Services line	
966	item shall not lapse at the close of fiscal year 2023. The use of	
967	any nonlapsing funds is limited to: (1) \$750,000 to laboratory	
968	equipment, computer equipment, software, building	
969	improvements, or other laboratory needs to sustain continuing	
970	operations that would otherwise not be possible without this	
971	nonlapsing authority, (2) \$500,000 to maintenance or	
972	replacement of computer equipment and software, equipment,	
973	building improvements or other purchases or services that	
974	improve or expand services provided by the Office of the	
975	Medical Examiner, (3) \$200,000 for programming and	
976	information technology projects, replacement of computers and	
977	other information technology equipment or other one time	
978	projects, (4) \$50,000 for the Maliheh Free Clinic, (5) \$50,000	
979	to the services of eligible clients in the Assistance for People	
980	with Bleeding Disorders Program, and (6) \$62,500 for the	
981	Phenylketonuria (PKU) Formula Program.	

982 Pursuant to Section 63J-1-603 of the Utah Code, the  
983 Legislature intends that under Item 86 of Chapter 193, Laws of  
984 Utah 2022, up to \$50,000 provided for the Clinical Services  
985 line item shall not lapse at the close of Fiscal Year 2023. The  
986 use of any nonlapsing funds is limited to \$50,000 to help  
987 maintain the existing Veterans Health Access Program.

988 ITEM 68 To Department of Health and Human Services - Department  
989 Oversight

990	From General Fund, One-Time	(125,000)
991	From Federal Funds, One-Time	(4,543,300)
992	From Revenue Transfers, One-Time	11,724,400
993	From Closing Nonlapsing Balances	(650,000)
994	Schedule of Programs:	
995	Licensing & Background Checks	11,074,400
996	Internal Audit	(5,360,700)
997	Utah Developmental Disabilities Council	692,400

998 ITEM 69 To Department of Health and Human Services - Health Care  
999 Administration

1000	From General Fund, One-Time	(287,600)
1001	From Federal Funds, One-Time	14,109,100
1002	From Expendable Receipts, One-Time	2,600,000
1003	From Medicaid Expansion Fund, One-Time	118,600
1004	From Nursing Care Facilities Provider Assessment Fund, One-Time	64,000
1005	From Revenue Transfers, One-Time	8,525,900
1006	Schedule of Programs:	
1007	Integrated Health Care Administration	8,979,400
1008	Long-Term Services and Supports Administration	270,600
1009	Provider Reimbursement Information System for Medicaid	13,972,400
1010	Utah Developmental Disabilities Council	(692,400)
1011	Seeded Services	2,600,000

1012 The Legislature intends that the Department of Health and  
1013 Human Services report by June 1, 2023 to the Social Services  
1014 Appropriations Subcommittee regarding the following for  
1015 payments to Medicaid accountable care organizations: (1) what  
1016 payments are currently based on performance outcomes and (2)  
1017 what are some options to pay accountable care organizations  
1018 based on performance outcomes.

1019 The Legislature intends that the \$500,000 in beginning

1020 nonlapsing provided to the Department of Health and Human  
1021 Services' Health Care Administration line item for state match  
1022 to improve existing application level security and provide  
1023 redundancy for core Medicaid applications is dependent upon  
1024 up to \$500,000 funds not otherwise designated as nonlapsing to  
1025 the Department of Health and Human Services' Integrated  
1026 Health Care Services line item or Health Care Administration  
1027 line item or a combination from both line items not to exceed  
1028 \$500,000 being retained as nonlapsing in Fiscal Year 2023.

1029 Under Section 63J-1-603 of the Utah Code, the Legislature  
1030 intends that under Item 58 of Chapter 4, Laws of Utah 2022, up  
1031 to \$10,075,000 of appropriations provided for the Department  
1032 of Health and Human Services' Health Care Administration  
1033 line item not lapse at the close of Fiscal Year 2023. The use of  
1034 any nonlapsing funds shall be limited to: (1) \$8,500,000 for the  
1035 redesign, replacement, and operations of the Medicaid  
1036 Management Information System, (2) \$500,000 for providing  
1037 application level security and redundancy for core Medicaid  
1038 applications, (3) \$475,000 for compliance with unfunded  
1039 mandates and the purchase of computer equipment and  
1040 software, and (4) \$600,000 for data processing and technology  
1041 based expenditures; facility repairs, maintenance, and  
1042 improvements; other charges and pass through expenditures;  
1043 short-term projects and studies that promote efficiency and  
1044 service improvement; appropriated one-time projects; and  
1045 appropriated restricted fund purposes.

1046 The Legislature intends that the Department of Health and  
1047 Human Services report by June 1, 2023 to the Social Services  
1048 Appropriations Subcommittee on the potential financial and  
1049 other impacts from making the following statutory changes to  
1050 Medicaid's preferred drug list: (1) remove the dispense as  
1051 written prescriber override option for psychotropic drugs and  
1052 (2) remove the exclusion for immunosuppressive drugs.

1053 The Legislature intends that funding of \$400,000 in the  
1054 2022 General Session in House Bill 3, Item 240 for the LTSS  
1055 Service Array and Cost Study not lapse at the close of FY  
1056 2023.

1057 Pursuant to Section 63J-1-603 of the Utah code, the

1058 Legislature intends that any unspent funds in the Department of  
 1059 Health and Human Services Health Care Administration line  
 1060 item shall not lapse at the end of the close of Fiscal Year 2023.  
 1061 The use of any nonlapsing funds is limited to Medicaid  
 1062 expenditures.

1063 ITEM 70 To Department of Health and Human Services - Integrated Health  
 1064 Care Services

1065	From General Fund, One-Time	(970,100)
1066	From Federal Funds, One-Time	345,166,000
1067	From Expendable Receipts, One-Time	30,000,000
1068	From Expendable Receipts - Rebates, One-Time	120,000,000
1069	From Medicaid Expansion Fund, One-Time	411,000
1070	From Nursing Care Facilities Provider Assessment Fund, One-Time	(64,000)
1071	From Revenue Transfers, One-Time	78,589,100
1072	From Closing Nonlapsing Balances	(16,188,100)
1073	Schedule of Programs:	
1074	Medicaid Behavioral Health Services	41,344,500
1075	Medicaid Home and Community Based Services	139,679,300
1076	Medicaid Long Term Care Services	99,458,000
1077	Medicare Buy-In and Clawback Payments	11,000,000
1078	Medicaid Other Services	149,095,800
1079	Expansion Other Services	120,000,000
1080	Non-Medicaid Behavioral Health Treatment & Crisis Response	
1081		(2,854,300)
1082	State Hospital	(779,400)

1083 Pursuant to Section 63J-1-603 of the Utah Code, the  
 1084 Legislature intends that under Item 84 of Chapter 193, Laws of  
 1085 Utah 2022, up to \$2,800,000 provided for the Department of  
 1086 Health and Human Services' Integrated Health Care Services  
 1087 line item shall not lapse at the close of Fiscal Year 2023. The  
 1088 use of any nonlapsing funds is limited to supporting pregnant  
 1089 women with substance use disorder.

1090 Pursuant to Section 63J-1-603 of the Utah code, the  
 1091 Legislature intends that any unspent funds in the Department of  
 1092 Health and Human Services Integrated Healthcare Services line  
 1093 item shall not lapse at the end of the close of Fiscal Year 2023.  
 1094 The use of any nonlapsing funds is limited to Medicaid  
 1095 expenditures.

1096 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1097 intends that up to \$500,000 of appropriations provided in Item  
 1098 59, Chapter 4, Laws of Utah 2022 and subsequent FY 2023  
 1099 appropriations for the Department of Health and Human  
 1100 Services' Integrated Health Care Services line item not lapse at  
 1101 the close of Fiscal Year 2023. The nonlapsing funds shall be  
 1102 limited to providing application level security and redundancy  
 1103 for core Medicaid applications in the Department of Health and  
 1104 Human Services' Health Care Administration line item.

1105 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1106 intends that up to \$3,500,000 of appropriations provided in  
 1107 Item 59, Chapter 4, Laws of Utah 2022 and subsequent FY  
 1108 2023 appropriations for the Department of Health and Human  
 1109 Services - Integrated Health Care Services line item not lapse  
 1110 at the close of Fiscal Year 2023. The use of any nonlapsing  
 1111 funds is limited to data processing and technology based  
 1112 expenditures; incentive awards and bonuses; facility repairs,  
 1113 maintenance, and improvements; other charges and pass  
 1114 through expenditures; Utah State Hospital cost settlement audit  
 1115 variances; insurance paybacks; short-term projects and studies  
 1116 that promote efficiency and service improvement; trainings;  
 1117 appropriated one-time projects; and appropriated restricted  
 1118 fund purposes.

1119 Pursuant to Section 63J-1-603 of the Utah Code, the  
 1120 Legislature intends that under Item 84 of Chapter 193, Laws of  
 1121 Utah 2022, up to \$6,200 provided for the Department of Health  
 1122 and Human Services' Integrated Health Care Services line item  
 1123 shall not lapse at the close of Fiscal Year 2023. The use of any  
 1124 nonlapsing funds is limited to adjustments to behavioral health  
 1125 service reimbursement in Medicaid.

1126	ITEM 71 To Department of Health and Human Services - Long-Term	
1127	Services & Support	
1128	From General Fund, One-Time	(1,501,600)
1129	From Expendable Receipts, One-Time	288,900
1130	From Revenue Transfers, One-Time	15,797,900
1131	From Closing Nonlapsing Balances	(325,000)
1132	Schedule of Programs:	
1133	Aging & Adult Services	(324,900)

1134	Adult Protective Services	317,300
1135	Office of Public Guardian	45,700
1136	Services for People with Disabilities	9,265,700
1137	Community Supports Waiver Services	1,820,600
1138	Disabilities - Other Waiver Services	1,539,700
1139	Utah State Developmental Center	1,596,100
1140	ITEM 72 To Department of Health and Human Services - Public Health,	
1141	Prevention, and Epidemiology	
1142	From Federal Funds, One-Time	140,488,000
1143	From Expendable Receipts, One-Time	502,100
1144	From Revenue Transfers, One-Time	1,679,100
1145	Schedule of Programs:	
1146	Communicable Disease	2,181,200
1147	Health Promotion and Prevention	140,488,000
1148	Pursuant to Section 63J-1-603 of the Utah Code, the	
1149	Legislature intends that under Item 61 of Chapter 4, Laws of	
1150	Utah 2022 up to \$1,075,000 provided for the Department of	
1151	Health and Human Services Public Health, Prevention, and	
1152	Epidemiology line item shall not lapse at the close of Fiscal	
1153	Year 2023. The use of any nonlapsing funds is limited to: (1)	
1154	\$500,000 to alcohol, tobacco, and other drug prevention,	
1155	reduction, cessation, and control programs or for emergent	
1156	disease control and prevention needs; (2) \$175,000 to	
1157	maintenance or replacement of computer equipment, software,	
1158	or other purchases or services that improve or expand services	
1159	provided by the Office of Communicable Disease; (3) \$75,000	
1160	for use of the Traumatic Brain Injury Fund; (4) \$25,000 to	
1161	local health departments expenses in responding to a local	
1162	health emergency; (5) \$100,000 to support the Utah Produce	
1163	Incentive Program; and (6) \$200,000 to support testing,	
1164	certifications, background screenings, replacement of testing	
1165	equipment and supplies in the Office of Emergency Medical	
1166	Services and Preparedness.	
1167	Pursuant to Section 63J-1-603 of the Utah Code, the	
1168	Legislature intends that under Item 86 of Chapter 193, Laws of	
1169	Utah 2022 up to \$4,000,000 provided for the Department of	
1170	Health and Human Services Public Health, Prevention, and	
1171	Epidemiology line item shall not lapse at the close of FY 2023.	

1172 The use of any nonlapsing funding is limited to payments to  
 1173 local health departments for compliance with state standards.  
 1174 ITEM 73 To Department of Health and Human Services - Children, Youth,  
 1175 & Families

1176	From General Fund, One-Time	669,100
1177	From Dedicated Credits Revenue, One-Time	68,000
1178	From Revenue Transfers, One-Time	5,030,200

1179 Schedule of Programs:

1180	Child & Family Services	1,017,400
1181	Out-of-Home Services	1,949,400
1182	Adoption Assistance	538,900
1183	Children with Special Healthcare Needs	300
1184	Maternal & Child Health	261,300
1185	Family Health	1,000,000
1186	Office of Coordinated Care and Regional Supports	1,000,000

1187 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1188 intends that up to \$250,000 of HB7, Item 62 in the Children,  
 1189 Youth and Families line item shall not lapse at the close of  
 1190 State Fiscal Year 2023. The use of nonlapsing funds is limited  
 1191 to funding within the Division of Family Health, including  
 1192 \$100,000 for evidence-based nurse home visiting services for  
 1193 at risk individuals with a priority focus on first-time mothers  
 1194 and; up to \$150,000 for Children with Special Health Care  
 1195 Needs, Maternal and Child Health, and Coordinated Care and  
 1196 Regional Supports activities.

1197 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1198 intends that up to \$4,000,000 of appropriations provided in  
 1199 Item 62, Chapter 4, Laws of Utah 2022 for the Department of  
 1200 Health and Human Services - Division of Child and Family  
 1201 Services not lapse at the close of Fiscal Year 2023. The use of  
 1202 any nonlapsing funds is limited to facility repair, maintenance,  
 1203 technology upgrades, and improvements; Adoption Assistance;  
 1204 Contracted Services; In-Home Services; Out of Home Care;  
 1205 Selected Services; Service Delivery; Special Needs; SAFE  
 1206 Management Information System development and operations  
 1207 consistent with the requirements found at UCA  
 1208 63J-1-603(3)(b). The Legislature intends the Department of  
 1209 Health and Human Services - Division of Child and Family



1210 Services use nonlapsing state funds originally appropriated for  
1211 Adoption Assistance non-Title-IV-E monthly subsidies for any  
1212 children that were not initially Title IV-E eligible in foster  
1213 care, but that now qualify for Title IV-E adoption assistance  
1214 monthly subsidies under eligibility exception criteria specified  
1215 in P.L. 112-34 [Social Security Act Section 473(e)]. These  
1216 funds shall only be used for child welfare services allowable  
1217 under Title IV-B or Title IV-E of the Social Security Act  
1218 consistent with the requirements found at UCA  
1219 63J-1-603(3)(b). Of the \$4,000,000 nonlapsing a portion is  
1220 mandated by the Social Security Act for maintenance of effort  
1221 requirements.

1222 Pursuant to Section 63J-1-603 of the Utah Code, the  
1223 Legislature intends that under Item 253 of Chapter 200, Laws  
1224 of Utah 2022 up to \$1,000,000 provided for the Department of  
1225 Health and Human Services Children, Youth, & Families line  
1226 item shall not lapse at the close of FY 2023. The use of any  
1227 nonlapsing funding is limited to complement other funding  
1228 sources in the construction of transitional housing units in  
1229 Weber County for survivors of domestic violence.

1230 ITEM 74 To Department of Health and Human Services - Office of  
1231 Recovery Services

1232	From Federal Funds, One-Time	(19,504,300)
1233	From Revenue Transfers, One-Time	602,200
1234	Schedule of Programs:	
1235	Recovery Services	(9,588,300)
1236	Child Support Services	(9,504,300)
1237	Children in Care Collections	37,700
1238	Medical Collections	152,800

1239 HIGHER EDUCATION

1240 UNIVERSITY OF UTAH

1241 ITEM 75 To University of Utah - Education and General

1242	From General Fund, One-Time	(195,600,000)
1243	From Income Tax Fund, One-Time	202,592,300
1244	From Dedicated Credits Revenue, One-Time	39,307,100
1245	Schedule of Programs:	
1246	Education and General	46,772,800
1247	Operations and Maintenance	(473,400)

1248		The Legislature intends that the \$100,000 one-time Income	
1249		Tax Fund appropriation in this line item be used for the	
1250		Women Legislators of Utah History Project.	
1251	ITEM 76	To University of Utah - School of Medicine	
1252		From Dedicated Credits Revenue, One-Time	375,400
1253		Schedule of Programs:	
1254		School of Medicine	375,400
1255	ITEM 77	To University of Utah - School of Dentistry	
1256		From Dedicated Credits Revenue, One-Time	7,614,200
1257		Schedule of Programs:	
1258		School of Dentistry	7,614,200
1259		UTAH STATE UNIVERSITY	
1260	ITEM 78	To Utah State University - Education and General	
1261		From General Fund, One-Time	(122,000,000)
1262		From Income Tax Fund, One-Time	127,171,000
1263		From Dedicated Credits Revenue, One-Time	(1,120,900)
1264		Schedule of Programs:	
1265		Education and General	3,994,900
1266		USU - School of Veterinary Medicine	55,200
1267	ITEM 79	To Utah State University - USU - Eastern Education and General	
1268		From Dedicated Credits Revenue, One-Time	662,800
1269		Schedule of Programs:	
1270		USU - Eastern Education and General	662,800
1271	ITEM 80	To Utah State University - USU - Eastern Career and Technical	
1272	Education		
1273		From Dedicated Credits Revenue, One-Time	281,000
1274		Schedule of Programs:	
1275		USU - Eastern Career and Technical Education	281,000
1276	ITEM 81	To Utah State University - Regional Campuses	
1277		From Dedicated Credits Revenue, One-Time	(310,300)
1278		Schedule of Programs:	
1279		Uintah Basin Regional Campus	(1,738,100)
1280		Brigham City Regional Campus	(111,200)
1281		Tooele Regional Campus	1,539,000
1282	ITEM 82	To Utah State University - Cooperative Extension	
1283		From General Fund, One-Time	(75,000)
1284		From Income Tax Fund, One-Time	75,000
1285	ITEM 83	To Utah State University - Blanding Campus	

1286	From Dedicated Credits Revenue, One-Time	(280,800)
1287	Schedule of Programs:	
1288	Blanding Campus	(280,800)
1289	WEBER STATE UNIVERSITY	
1290	ITEM 84 To Weber State University - Education and General	
1291	From Income Tax Fund, One-Time	4,640,700
1292	From Dedicated Credits Revenue, One-Time	554,000
1293	Schedule of Programs:	
1294	Education and General	5,194,700
1295	The Legislature intends that the Division of Finance	
1296	transfer the FY 2023 closing nonlapsing balance from the	
1297	Educationally Disadvantaged line item to the beginning	
1298	nonlapsing balance in the Education and General line item in	
1299	the FY 2024.	
1300	SOUTHERN UTAH UNIVERSITY	
1301	ITEM 85 To Southern Utah University - Education and General	
1302	From Income Tax Fund, One-Time	2,937,600
1303	From Dedicated Credits Revenue, One-Time	9,974,300
1304	Schedule of Programs:	
1305	Education and General	12,973,800
1306	Operations and Maintenance	(61,900)
1307	UTAH VALLEY UNIVERSITY	
1308	ITEM 86 To Utah Valley University - Education and General	
1309	From General Fund, One-Time	(70,000,000)
1310	From Income Tax Fund, One-Time	78,619,200
1311	From Dedicated Credits Revenue, One-Time	2,015,900
1312	Schedule of Programs:	
1313	Education and General	10,635,100
1314	The Legislature intends that the \$1,506,700 one-time	
1315	Income Tax Fund appropriation in this line item be used for the	
1316	Native American Excellence Opportunity at Utah Valley	
1317	University.	
1318	SNOW COLLEGE	
1319	ITEM 87 To Snow College - Education and General	
1320	From Income Tax Fund, One-Time	1,447,300
1321	From Dedicated Credits Revenue, One-Time	(1,668,300)
1322	Schedule of Programs:	
1323	Education and General	(221,000)

1324 The Legislature intends that the Division of Finance  
 1325 transfer the FY 2023 closing nonlapsing balance from the  
 1326 Educationally Disadvantaged line item to the beginning  
 1327 nonlapsing balance in the Education and General line item in  
 1328 the FY 2024 base budget.

1329 UTAH TECH UNIVERSITY

1330 ITEM 88 To Utah Tech University - Education and General  
 1331 From Income Tax Fund, One-Time 2,505,300  
 1332 From Dedicated Credits Revenue, One-Time 7,553,700  
 1333 Schedule of Programs:  
 1334 Education and General 10,122,600  
 1335 Operations and Maintenance (63,600)

1336 SALT LAKE COMMUNITY COLLEGE

1337 ITEM 89 To Salt Lake Community College - Education and General  
 1338 From Income Tax Fund, One-Time 3,758,000  
 1339 From Dedicated Credits Revenue, One-Time (2,179,800)  
 1340 Schedule of Programs:  
 1341 Education and General 1,868,500  
 1342 Operations and Maintenance (290,300)

1343 ITEM 90 To Salt Lake Community College - School of Applied Technology  
 1344 From Dedicated Credits Revenue, One-Time 17,000  
 1345 Schedule of Programs:  
 1346 School of Applied Technology 17,000

1347 UTAH BOARD OF HIGHER EDUCATION

1348 ITEM 91 To Utah Board of Higher Education - Administration  
 1349 From General Fund, One-Time (1,044,600)  
 1350 From Income Tax Fund, One-Time 1,044,600

1351 The Legislature intends that the Utah System of Higher  
 1352 Education (USHE) work with the Office of the Legislative  
 1353 Fiscal Analyst (LFA) and the Division of Finance during the  
 1354 2023 Interim to create a budget that reflects all sources of  
 1355 revenue and all expenses and expenditures for each institution  
 1356 of higher education. USHE and LFA shall report that budget to  
 1357 the Higher Education Appropriations Committee by October 1,  
 1358 2023 before its final 2023 Interim meeting for potential  
 1359 inclusion in an appropriations act.

1360 ITEM 92 To Utah Board of Higher Education - Talent Ready Utah  
 1361 The Legislature intends that the Division of Finance

1362	transfer all fiscal year 2023 closing nonlapsing balances from	
1363	the Governor's Office of Economic Opportunity - Talent Ready	
1364	Utah Center line item to the Utah Board of Higher Education -	
1365	Talent Ready Utah line item.	
1366	BRIDGERLAND TECHNICAL COLLEGE	
1367	ITEM 93 To Bridgerland Technical College	
1368	From Dedicated Credits Revenue, One-Time	829,900
1369	Schedule of Programs:	
1370	Bridgerland Technical College	829,900
1371	DAVIS TECHNICAL COLLEGE	
1372	ITEM 94 To Davis Technical College	
1373	From Dedicated Credits Revenue, One-Time	(109,700)
1374	Schedule of Programs:	
1375	Davis Technical College	(109,700)
1376	DIXIE TECHNICAL COLLEGE	
1377	ITEM 95 To Dixie Technical College	
1378	From General Fund, One-Time	535,300
1379	From Dedicated Credits Revenue, One-Time	330,600
1380	Schedule of Programs:	
1381	Dixie Technical College	865,900
1382	The Legislature intends that the \$535,300 one-time Income	
1383	Tax Fund appropriation in this line item be used for the	
1384	Washington County Bond Defeasance.	
1385	MOUNTAINLAND TECHNICAL COLLEGE	
1386	ITEM 96 To Mountainland Technical College	
1387	From Dedicated Credits Revenue, One-Time	701,400
1388	Schedule of Programs:	
1389	Mountainland Technical College	701,400
1390	OGDEN-WEBER TECHNICAL COLLEGE	
1391	ITEM 97 To Ogden-Weber Technical College	
1392	From Dedicated Credits Revenue, One-Time	198,300
1393	Schedule of Programs:	
1394	Ogden-Weber Technical College	198,300
1395	SOUTHWEST TECHNICAL COLLEGE	
1396	ITEM 98 To Southwest Technical College	
1397	From Dedicated Credits Revenue, One-Time	81,300
1398	Schedule of Programs:	
1399	Southwest Technical College	81,300

1400	UINTAH BASIN TECHNICAL COLLEGE	
1401	ITEM 99 To Uintah Basin Technical College	
1402	From Dedicated Credits Revenue, One-Time	(55,800)
1403	Schedule of Programs:	
1404	Uintah Basin Technical College	(55,800)
1405	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1406	DEPARTMENT OF AGRICULTURE AND FOOD	
1407	ITEM 100 To Department of Agriculture and Food - Administration	
1408	From Federal Funds, One-Time	200,000
1409	Schedule of Programs:	
1410	Commissioner's Office	200,000
1411	ITEM 101 To Department of Agriculture and Food - Animal Industry	
1412	From Income Tax Fund, One-Time	(100,000)
1413	Schedule of Programs:	
1414	Animal Health	(100,000)
1415	ITEM 102 To Department of Agriculture and Food - Invasive Species	
1416	Mitigation	
1417	From Federal Funds, One-Time	200,000
1418	Schedule of Programs:	
1419	Invasive Species Mitigation	200,000
1420	ITEM 103 To Department of Agriculture and Food - Marketing and	
1421	Development	
1422	From Federal Funds, One-Time	500,000
1423	Schedule of Programs:	
1424	Marketing and Development	500,000
1425	ITEM 104 To Department of Agriculture and Food - Plant Industry	
1426	From General Fund, One-Time	(640,800)
1427	From Federal Funds, One-Time	(420,000)
1428	From Dedicated Credits Revenue, One-Time	600,000
1429	From Revenue Transfers, One-Time	(392,200)
1430	From Beginning Nonlapsing Balances	(450,000)
1431	Schedule of Programs:	
1432	Grazing Improvement Program	(1,483,000)
1433	Plant Industry Administration	180,000
1434	ITEM 105 To Department of Agriculture and Food - Rangeland Improvement	
1435	From General Fund, One-Time	1,376,200
1436	From Revenue Transfers, One-Time	392,200
1437	From Beginning Nonlapsing Balances	450,000

1438	Schedule of Programs:	
1439	Rangeland Improvement	2,218,400
1440	ITEM 106 To Department of Agriculture and Food - Regulatory Services	
1441	From General Fund, One-Time	(735,400)
1442	From Federal Funds, One-Time	(665,800)
1443	From Dedicated Credits Revenue, One-Time	(589,800)
1444	From Pass-through, One-Time	(65,000)
1445	Schedule of Programs:	
1446	Regulatory Services Administration	(500,000)
1447	Egg Grading and Inspection	(1,556,000)
1448	ITEM 107 To Department of Agriculture and Food - Resource Conservation	
1449	From Revenue Transfers, One-Time	907,000
1450	Schedule of Programs:	
1451	Water Quantity	907,000
1452	ITEM 108 To Department of Agriculture and Food - Industrial Hemp	
1453	From Dedicated Credits Revenue, One-Time	300,000
1454	Schedule of Programs:	
1455	Industrial Hemp	300,000
1456	ITEM 109 To Department of Agriculture and Food - Analytical Laboratory	
1457	From Federal Funds, One-Time	50,000
1458	From Dedicated Credits Revenue, One-Time	20,000
1459	Schedule of Programs:	
1460	Analytical Laboratory	70,000
1461	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1462	ITEM 110 To Department of Environmental Quality - Drinking Water	
1463	From General Fund, One-Time	(7,700)
1464	From Federal Funds, One-Time	3,054,700
1465	From Revenue Transfers, One-Time	(151,000)
1466	Schedule of Programs:	
1467	Drinking Water Administration	(7,700)
1468	Safe Drinking Water Act	(20,000)
1469	System Assistance	2,623,900
1470	State Revolving Fund	299,800
1471	ITEM 111 To Department of Environmental Quality - Environmental	
1472	Response and Remediation	
1473	From General Fund, One-Time	55,800
1474	From Federal Funds, One-Time	75,000
1475	From Revenue Transfers, One-Time	54,300

1476	Schedule of Programs:	
1477	Voluntary Cleanup	(15,100)
1478	CERCLA	122,000
1479	Petroleum Storage Tank Cleanup	77,100
1480	Petroleum Storage Tank Compliance	1,100
1481	ITEM 112 To Department of Environmental Quality - Executive Director's	
1482	Office	
1483	From General Fund, One-Time	(162,600)
1484	From General Fund Restricted - Environmental Quality, One-Time	(57,500)
1485	From Revenue Transfers, One-Time	208,900
1486	Schedule of Programs:	
1487	Executive Director Office Administration	(11,200)
1488	ITEM 113 To Department of Environmental Quality - Waste Management	
1489	and Radiation Control	
1490	From General Fund Restricted - Environmental Quality, One-Time	57,500
1491	From Revenue Transfers, One-Time	(12,100)
1492	Schedule of Programs:	
1493	Hazardous Waste	8,000
1494	Solid Waste	17,100
1495	Radiation	10,800
1496	Low Level Radioactive Waste	5,800
1497	WIPP	(1,300)
1498	X-Ray	5,000
1499	ITEM 114 To Department of Environmental Quality - Water Quality	
1500	From General Fund, One-Time	60,100
1501	From Federal Funds, One-Time	965,400
1502	From Dedicated Credits Revenue, One-Time	425,100
1503	From Revenue Transfers, One-Time	(18,400)
1504	Schedule of Programs:	
1505	Water Quality Support	579,800
1506	Water Quality Protection	811,500
1507	Water Quality Permits	40,900
1508	ITEM 115 To Department of Environmental Quality - Air Quality	
1509	From General Fund, One-Time	54,400
1510	From Federal Funds, One-Time	3,762,100
1511	From Revenue Transfers, One-Time	25,800
1512	Schedule of Programs:	
1513	Compliance	213,500



1514	Permitting	455,000
1515	Planning	2,938,100
1516	Air Quality Administration	235,700
1517	DEPARTMENT OF NATURAL RESOURCES	
1518	ITEM 116 To Department of Natural Resources - Administration	
1519	From General Fund, One-Time	(700,000)
1520	Schedule of Programs:	
1521	Law Enforcement	(700,000)
1522	Notwithstanding intent language in S.B. 5, Item 22, under	
1523	the terms of 63J-1-603 of the Utah Code, the Legislature	
1524	intends that up to \$225,000 appropriations provided for DNR	
1525	Administration line item in Item 61, Chapter 2, Laws of Utah	
1526	2022 shall not lapse at the close of FY 2023. Expenditures of	
1527	these funds are limited to: Computer Equipment/Software	
1528	\$75,000; Equipment/Supplies \$25,000; and Current Expense	
1529	\$125,000.	
1530	ITEM 117 To Department of Natural Resources - DNR Pass Through	
1531	From General Fund, One-Time	(480,000)
1532	Schedule of Programs:	
1533	DNR Pass Through	(480,000)
1534	Notwithstanding intent language in S.B. 5, Item 23, under	
1535	the terms of 63J-1-603 of the Utah Code, the Legislature	
1536	intends that up to \$10,677,000 appropriations provided for the	
1537	DNR Pass Through line item in Item 65, Chapter 2, Laws of	
1538	Utah 2022, shall not lapse at the close of FY 2023.	
1539	Expenditures of these funds are limited to projects that have	
1540	been appropriated but unexpended at the end of fiscal year	
1541	2023: Utah Lake Funding \$8,722,000; Hogle Zoo "Wild Utah"	
1542	exhibit \$1,500,000; Bear Lake Improvements \$350,000; and	
1543	Utah County Fire Rehabilitation \$105,000.	
1544	ITEM 118 To Department of Natural Resources - Forestry, Fire, and State	
1545	Lands	
1546	From Dedicated Credits Revenue, One-Time	1,500,000
1547	From Revenue Transfers, One-Time	15,000,000
1548	Schedule of Programs:	
1549	Fire Suppression Emergencies	16,500,000
1550	ITEM 119 To Department of Natural Resources - Oil, Gas, and Mining	
1551	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	

1552			514,000
1553	Schedule of Programs:		
1554	Coal Program	400,000	
1555	Oil and Gas Program	114,000	
1556	ITEM 120 To Department of Natural Resources - Utah Geological Survey		
1557	From General Fund Restricted - Mineral Lease, One-Time		628,400
1558	Schedule of Programs:		
1559	Energy and Minerals	628,400	
1560	ITEM 121 To Department of Natural Resources - Water Resources		
1561	From General Fund, One-Time		3,000,000
1562	From Revenue Transfers, One-Time		1,000,000
1563	Schedule of Programs:		
1564	Cloud Seeding	4,000,000	
1565	Under the terms of 63J-1-603, the Legislature intends that		
1566	the \$3,000,00 one-time General Fund provided by this item for		
1567	Cloud Seeding shall not lapse at the close of FY 2023.		
1568	ITEM 122 To Department of Natural Resources - Water Rights		
1569	Under the terms of 63J-1-603 of the Utah Code, the		
1570	Legislature intends that up to \$300,000 of the General Fund		
1571	appropriated for purchasing equipment in Item 2, Chapter 70,		
1572	Laws of Utah 2022, shall not lapse at the end of FY 2023.		
1573	ITEM 123 To Department of Natural Resources - Wildlife Resources		
1574	From General Fund, One-Time		830,000
1575	From General Fund Restricted - Wildlife Resources, One-Time		550,000
1576	Schedule of Programs:		
1577	Habitat Section	680,000	
1578	Law Enforcement	700,000	
1579	ITEM 124 To Department of Natural Resources - Division of State Parks		
1580	From General Fund Restricted - State Park Fees, One-Time		4,850,000
1581	Schedule of Programs:		
1582	State Park Operation Management	4,600,000	
1583	Support Services	250,000	
1584	ITEM 125 To Department of Natural Resources - Division of Parks - Capital		
1585	From General Fund Restricted - State Park Fees, One-Time		8,000,000
1586	Schedule of Programs:		
1587	Renovation and Development	8,000,000	
1588	ITEM 126 To Department of Natural Resources - Division of Outdoor		
1589	Recreation		

1590	From General Fund, One-Time	350,000
1591	From Dedicated Credits Revenue, One-Time	50,000
1592	From Expendable Receipts, One-Time	200,000
1593	Schedule of Programs:	
1594	Recreation Services	250,000
1595	Administration	350,000
1596	Notwithstanding the legislative intent language in S.B. 3,	
1597	Item 274 (2021 General Session), the Legislature intends that	
1598	the \$350,000 one-time appropriation for Bear Lake	
1599	improvements be used for trails construction in the Bear Lake	
1600	area. Further, under the terms of 63J-1-603 of the Utah Code,	
1601	the Legislature intends that this appropriation shall not lapse at	
1602	the close of FY 2023.	
1603	ITEM 127 To Department of Natural Resources - Division of Outdoor	
1604	Recreation- Capital	
1605	From Dedicated Credits Revenue, One-Time	50,000
1606	From Expendable Receipts, One-Time	200,000
1607	Schedule of Programs:	
1608	Recreation Capital	250,000
1609	ITEM 128 To Department of Natural Resources - Office of Energy	
1610	Development	
1611	From General Fund, One-Time	1,000,000
1612	From Federal Funds, One-Time	5,860,000
1613	Schedule of Programs:	
1614	Office of Energy Development	6,860,000
1615	Under the terms of 63J-1-603 of the Utah Code, the	
1616	Legislature intends that the \$1,000,000 provided by this item	
1617	for the IJJA Grid Resilience Formula Grant Match to the Office	
1618	of Energy Development not lapse at the close of FY 2023.	
1619	Notwithstanding intent language in S.B. 5, Item 39, under	
1620	the terms of 63J-1-603 of the Utah Code, the Legislature	
1621	intends that up to \$3,000,000 of the appropriations provided for	
1622	the Office of Energy Development, Laws of Utah 2022,	
1623	Chapter 410, Item 117 shall not lapse at the close of FY 2023.	
1624	Expenditures of these funds are limited to EV Charging	
1625	Infrastructure in rural Utah.	
1626	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1627	ITEM 129 To School and Institutional Trust Lands Administration	

1628	From Land Grant Management Fund, One-Time	4,500,000
1629	Schedule of Programs:	
1630	Administration	3,000,000
1631	Director	1,500,000
1632	Under the terms of 63J-1-603, the Legislature intends that	
1633	the \$1,500,000 provided for Federal Land Exchanges by this	
1634	item to the School and Institutional Trust Lands Administration	
1635	shall not lapse at the close of FY2023.	
1636	ITEM 130 To School and Institutional Trust Lands Administration - School	
1637	and Institutional Trust Lands Administration Capital	
1638	From Land Grant Management Fund, One-Time	(3,000,000)
1639	Schedule of Programs:	
1640	Capital	(3,000,000)
1641	EXECUTIVE APPROPRIATIONS	
1642	CAPITOL PRESERVATION BOARD	
1643	ITEM 131 To Capitol Preservation Board	
1644	The Legislature intends that the Capitol Preservation Board	
1645	may use appropriations for State Capitol field trips for	
1646	ancillary costs associated with bringing school children to the	
1647	State Capitol.	
1648	LEGISLATURE	
1649	ITEM 132 To Legislature - Office of the Legislative Fiscal Analyst	
1650	From General Fund, One-Time	(42,200)
1651	Schedule of Programs:	
1652	Administration and Research	(42,200)
1653	ITEM 133 To Legislature - Legislative Services	
1654	From General Fund, One-Time	42,200
1655	Schedule of Programs:	
1656	Administration	42,200
1657	UTAH NATIONAL GUARD	
1658	ITEM 134 To Utah National Guard	
1659	From Income Tax Fund, One-Time	300,000
1660	From General Fund Restricted - West Traverse Sentinel Landscape Fund, One-Time	
1661		(1,938,700)
1662	Schedule of Programs:	
1663	Tuition Assistance	300,000
1664	Fort Douglas Relocation	(1,938,700)
1665	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	

1666 ITEM 135 To Department of Veterans and Military Affairs - DVMA Pass  
1667 Through  
1668 From General Fund, One-Time 40,000  
1669 Schedule of Programs:  
1670 DVMA Pass Through 40,000  
1671 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
1672 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
1673 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
1674 accounts to which the money is transferred may be made without further legislative action, in  
1675 accordance with statutory provisions relating to the funds or accounts.  
1676 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR  
1677 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT  
1678 ITEM 136 To Department of Cultural and Community Engagement - Heritage  
1679 and Arts Foundation Fund  
1680 From Dedicated Credits Revenue, One-Time 1,000,000  
1681 From Revenue Transfers, One-Time 1,000,000  
1682 Schedule of Programs:  
1683 Heritage and Arts Foundation Fund 2,000,000  
1684 EXECUTIVE APPROPRIATIONS  
1685 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS  
1686 ITEM 137 To Department of Veterans and Military Affairs - Utah Veterans  
1687 Nursing Home Fund  
1688 From Federal Funds, One-Time 3,852,400  
1689 Schedule of Programs:  
1690 Veterans Nursing Home Fund 3,852,400  
1691 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
1692 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
1693 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
1694 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
1695 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
1696 amounts between funds and accounts as indicated.  
1697 EXECUTIVE OFFICES AND CRIMINAL JUSTICE  
1698 UTAH DEPARTMENT OF CORRECTIONS  
1699 ITEM 138 To Utah Department of Corrections - Utah Correctional Industries  
1700 Under Section 63J-1-603 of the Utah Code, the Legislature  
1701 intends that the appropriation for the Utah Department of  
1702 Corrections - Utah Correctional Industries in item 94 of  
1703 chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal

1704	Year 2023. Any nonlapsing retained earnings would be used in	
1705	the ongoing operations of UCI.	
1706	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1707	DEPARTMENT OF GOVERNMENT OPERATIONS	
1708	ITEM 139 To Department of Government Operations - Division of Finance	
1709	From Dedicated Credits Revenue, One-Time	480,600
1710	Schedule of Programs:	
1711	ISF - Purchasing Card	480,600
1712	ITEM 140 To Department of Government Operations - Division of Fleet	
1713	Operations	
1714	From General Fund, One-Time	(13,000)
1715	From Dedicated Credits Revenue, One-Time	23,207,000
1716	Schedule of Programs:	
1717	ISF - Fuel Network	23,194,000
1718	ITEM 141 To Department of Government Operations - Risk Management	
1719	From General Fund, One-Time	15,000,000
1720	From Interest Income, One-Time	144,600
1721	From Risk Management - Workers Compensation Fund, One-Time	2,000,000
1722	Schedule of Programs:	
1723	ISF - Workers' Compensation	14,000
1724	Risk Management - Liability	15,130,600
1725	Risk Management - Property	2,000,000
1726	ITEM 142 To Department of Government Operations - Enterprise	
1727	Technology Division	
1728	From Dedicated Credits Revenue, One-Time	11,885,500
1729	Schedule of Programs:	
1730	ISF - Enterprise Technology Division	11,885,500
1731	Budgeted FTE	13.0
1732	ITEM 143 To Department of Government Operations - Utah Inland Port	
1733	Authority Fund	
1734	From Long-term Capital Projects Fund, One-Time	(50,000,000)
1735	Schedule of Programs:	
1736	Inland Port Authority Fund	(50,000,000)
1737	By this line item the Legislature also rescinds legislative	
1738	intent included in the Infrastructure and General Government	
1739	Base Budget Bill, Senate Bill 6, Item 97.	
1740	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1741	DEPARTMENT OF AGRICULTURE AND FOOD	

1742	ITEM 144 To Department of Agriculture and Food - Qualified Production	
1743	Enterprise Fund	
1744	From Qualified Production Enterprise Fund, One-Time	300,000
1745	Schedule of Programs:	
1746	Qualified Production Enterprise Fund	300,000
1747	DEPARTMENT OF NATURAL RESOURCES	
1748	ITEM 145 To Department of Natural Resources - Water Resources	
1749	Conservation & Development Fund	
1750	From General Fund, One-Time	50,000,000
1751	Schedule of Programs:	
1752	Water Resources Conservation & Development Fund	50,000,000
1753	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1754	the State Division of Finance to transfer the following amounts between the following funds or	
1755	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1756	must be authorized by an appropriation.	
1757	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1758	ITEM 146 To Utah Capital Investment Restricted Account	
1759	From Revenue Transfers, One-Time	8,200,000
1760	Schedule of Programs:	
1761	Utah Capital Investment Restricted Account	8,200,000
1762	The Legislature intends that the Division of Finance	
1763	transfer \$8,200,000 in nonlapsing amounts originally	
1764	appropriated to the Governor's Office of Economic	
1765	Opportunity - Pass-through line item from the Utah Capital	
1766	Investment Restricted Account in "Appropriations	
1767	Adjustments" (Senate Bill 1001, 2021 First Special Session),	
1768	Item 53 back to the Utah Capital Investment Restricted	
1769	Account.	
1770	ITEM 147 To General Fund Restricted - Native American Repatriation	
1771	Restricted Account	
1772	From General Fund, One-Time	(10,000)
1773	Schedule of Programs:	
1774	General Fund Restricted - Native American Repatriation Restricted	
1775	Account	(10,000)
1776	SOCIAL SERVICES	
1777	ITEM 148 To Ambulance Service Provider Assessment Expendable Revenue	
1778	Fund	
1779	From Dedicated Credits Revenue, One-Time	1,900,000

1780	Schedule of Programs:	
1781	Ambulance Service Provider Assessment Expendable Revenue Fund	
1782		1,900,000
1783	ITEM 149 To Nursing Care Facilities Provider Assessment Fund	
1784	From Dedicated Credits Revenue, One-Time	4,000,000
1785	Schedule of Programs:	
1786	Nursing Care Facilities Provider Assessment Fund	4,000,000
1787	EXECUTIVE APPROPRIATIONS	
1788	ITEM 150 To West Traverse Sentinel Landscape Fund	
1789	From General Fund, One-Time	(1,938,700)
1790	Schedule of Programs:	
1791	West Traverse Sentinel Landscape Fund	(1,938,700)
1792	Subsection 1(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
1793	Division of Finance to transfer the following amounts to the unrestricted General Fund, Income Tax	
1794	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
1795	Expenditures and outlays from the General Fund, Income Tax Fund, or Uniform School Fund must	
1796	be authorized by an appropriation.	
1797	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1798	ITEM 151 To General Fund	
1799	From General Fund Restricted - Industrial Assistance Account, One-Time	10,000,000
1800	Schedule of Programs:	
1801	General Fund, One-time	10,000,000
1802	SOCIAL SERVICES	
1803	ITEM 152 To General Fund	
1804	From Nonlapsing Balances - From Department of Workforce Services - General	
1805	Assistance	536,500
1806	Schedule of Programs:	
1807	General Fund, One-time	536,500
1808	Subsection 1(f). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
1809	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
1810	between funds and accounts as indicated.	
1811	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1812	TRANSPORTATION	
1813	ITEM 153 To Transportation - Transportation Investment Fund of 2005	
1814	From Transportation Fund, One-Time	17,904,400
1815	Schedule of Programs:	
1816	Transportation Investment Fund	17,904,400
1817	Section 2. <b>Effective Date.</b>	



1818           If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
1819 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
1820 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.