

**CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2015 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Dean Sanpei**

Senate Sponsor: Lyle W. Hillyard

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of higher education and certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$30,146,400 in operating and capital budgets for fiscal year 2015, including:

- ▶ (\$62,008,000) from the General Fund;
- ▶ \$75,472,900 from the Education Fund;
- ▶ \$16,681,500 from various sources as detailed in this bill.

This bill appropriates \$4,637,000 in expendable funds and accounts for fiscal year 2015, including:

- ▶ \$4,525,000 from the General Fund;
- ▶ \$112,000 from various sources as detailed in this bill.

This bill appropriates \$250,000 in business-like activities for fiscal year 2015.

This bill appropriates \$2,902,800 in restricted fund and account transfers for fiscal year 2015, including:

- ▶ \$766,500 from the General Fund;
- ▶ \$2,136,300 from various sources as detailed in this bill.

This bill appropriates \$18,162,000 in transfers to unrestricted funds for fiscal year 2015.

33 This bill appropriates \$15,158,500 in capital project funds for fiscal year 2015.

34 **Other Special Clauses:**

35 This bill takes effect immediately.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL

38

39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the  
41 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts  
42 previously appropriated for fiscal year 2015.

43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
44 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
45 fund accounts indicated for the use and support of the government of the State of Utah.

46 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

47 GOVERNOR'S OFFICE

48 ITEM 1 To Governor's Office

49 From Federal Funds

111,300

50 Schedule of Programs:

51 Lt. Governor's Office

111,300

52 Under section 63J-1-603 of the Utah Code, the Legislature  
53 intends that appropriations provided to the Governor's Office in  
54 Item 13, Chapter 14, Laws of Utah 2014 not lapse at the close  
55 of Fiscal Year 2015.

56 ITEM 2 To Governor's Office - Character Education

57 Under section 63J-1-603 of the Utah Code, the Legislature  
58 intends that appropriations provided to the Governor's Office -  
59 Character Education in Item 15, Chapter 14, Laws of Utah  
60 2014 not lapse at the close of Fiscal Year 2015.

61 ITEM 3 To Governor's Office - Emergency Fund

62 Under section 63J-1-603 of the Utah Code, the Legislature  
63 intends that appropriations provided to the Governor's Office -  
64 Emergency Fund in Item 16, Chapter 14, Laws of Utah 2014  
65 not lapse at the close of Fiscal Year 2015.

66 ITEM 4 To Governor's Office - Governor's Office of Management and  
67 Budget

68 From Dedicated Credits Revenue

26,000

69 Schedule of Programs:

70	Operational Excellence	26,000
71	Under section 63J-1-603 of the Utah Code, the Legislature	
72	intends that appropriations provided to the Governor's Office of	
73	Management and Budget in Item 17, Chapter 14, Laws of Utah	
74	2014 not lapse at the close of Fiscal Year 2015.	
75	ITEM 5 To Governor's Office - Quality Growth Commission - LeRay	
76	McAllister Program	
77	Under section 63J-1-603 of the Utah Code, the Legislature	
78	intends that appropriations provided to the Governor's Office	
79	Quality Growth Commission - LeRay McAllister in Item 18,	
80	Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal	
81	Year 2015.	
82	ITEM 6 To Governor's Office - Commission on Criminal and Juvenile	
83	Justice	
84	Under section 63J-1-603 of the Utah Code, the Legislature	
85	intends that appropriations provided to the Commission on	
86	Criminal and Juvenile Justice in Item 19, Chapter 14, Laws of	
87	Utah 2014 not lapse at the close of Fiscal Year 2015.	
88	ITEM 7 To Governor's Office - CCJJ Factual Innocence Payments	
89	From General Fund, One-time	118,200
90	Schedule of Programs:	
91	Factual Innocence Payments	118,200
92	Under section 63J-1-603 of the Utah Code, the Legislature	
93	intends that appropriations provided to the Commission on	
94	Criminal and Juvenile Justice for Factual Innocence Payments	
95	not lapse at the close of Fiscal Year 2015. Factual Innocence	
96	Payments are set in statute in section 78B-9-405(2)b.	
97	OFFICE OF THE STATE AUDITOR	
98	ITEM 8 To Office of the State Auditor - State Auditor	
99	Under section 63J-1-603 of the Utah Code, the Legislature	
100	intends that appropriations provided to the State Auditor in	
101	Item 20, Chapter 14, Laws of Utah 2014 not lapse at the close	
102	of Fiscal Year 2015.	
103	STATE TREASURER	
104	ITEM 9 To State Treasurer	
105	Under section 63J-1-603 of the Utah Code, the Legislature	

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106	intends that appropriations provided to the State Treasurer in	
107	Item 21, Chapter 14, Laws of Utah 2014 not lapse at the close	
108	of Fiscal Year 2015.	
109	ATTORNEY GENERAL	
110	ITEM 10 To Attorney General	
111	Under Section 63J-1-603 of the Utah Code, the Legislature	
112	intends that appropriations provided to the Attorney General in	
113	Item 22, Chapter 14, Laws of Utah 2014 not lapse at the close	
114	of Fiscal Year 2015.	
115	ITEM 11 To Attorney General - Contract Attorneys	
116	From General Fund, One-time	50,000
117	Schedule of Programs:	
118	Contract Attorneys	50,000
119	Under Section 63J-1-603 of the Utah Code, the Legislature	
120	intends that appropriations provided to the Attorney General -	
121	Contract Attorneys in Item 23, Chapter 14, Laws of Utah 2014	
122	not lapse at the close of Fiscal Year 2015.	
123	ITEM 12 To Attorney General - Children's Justice Centers	
124	Under Section 63J-1-603 of the Utah Code, the Legislature	
125	intends that appropriations provided to the Attorney General -	
126	Children's Justice Centers in Item 24, Chapter 14, Laws of Utah	
127	2014 not lapse at the close of Fiscal Year 2015.	
128	ITEM 13 To Attorney General - Prosecution Council	
129	From Dedicated Credits Revenue	31,800
130	Schedule of Programs:	
131	Prosecution Council	31,800
132	Under Section 63J-1-603 of the Utah Code, the Legislature	
133	intends that appropriations provided to the Attorney General -	
134	Utah Prosecution Council in Item 25, Chapter 14, Laws of	
135	Utah 2014 not lapse at the close of Fiscal Year 2015.	
136	ITEM 14 To Attorney General - State Settlement Agreements	
137	From General Fund, One-time	115,000
138	Schedule of Programs:	
139	State Settlement Agreements	115,000
140	UTAH DEPARTMENT OF CORRECTIONS	
141	ITEM 15 To Utah Department of Corrections - Programs and Operations	
142	Under Section 63J-1-603 of the Utah Code, the Legislature	

143 intends that the appropriations for the Utah Department of  
144 Corrections - Programs and Operations in item 27 of chapter  
145 14, Laws of Utah 2014 not lapse at the close of Fiscal Year  
146 2015.

147 The Legislature intends that, if the Department of  
148 Corrections is able to reallocate resources internally to fund  
149 additional Adult Probation and Parole agents, for every two  
150 agents hired, the Legislature grants authority to purchase one  
151 vehicle with Department funds.

152 ITEM 16 To Utah Department of Corrections - Department Medical Services  
153 From General Fund, One-time 500,000  
154 Schedule of Programs:

155 Medical Services 500,000

156 Under Section 63J-1-603 of the Utah Code, the Legislature  
157 intends that the appropriations for the Utah Department of  
158 Corrections - Medical Services in item 28 of chapter 14, Laws  
159 of Utah 2014 not lapse at the close of Fiscal Year 2015.

160 ITEM 17 To Utah Department of Corrections - Jail Contracting

161 Under Section 63J-1-603 of the Utah Code, the Legislature  
162 intends that the appropriations for the Utah Department of  
163 Corrections - Jail Contracting in item 29 of chapter 14, Laws of  
164 Utah 2014 not lapse at the close of Fiscal Year 2015.

165 BOARD OF PARDONS AND PAROLE

166 ITEM 18 To Board of Pardons and Parole

167 Under Section 63J-1-603 of the Utah Code, the Legislature  
168 intends that appropriations of up to \$400,000 provided for the  
169 Board of Pardons and Parole in Item 30 of Chapter 14 Laws of  
170 Utah 2014 not lapse at the close of Fiscal Year 2015. The use  
171 of any non-lapsing funds shall be limited to capital equipment  
172 or improvements, computer equipment/software,  
173 employee/training incentives, equipment/supplies, and costs  
174 associated with changing office locations based upon a future  
175 possible move of the main Utah prison.

176 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

177 ITEM 19 To Department of Human Services - Division of Juvenile Justice  
178 Services - Programs and Operations

179 Under Section 63J-1-603 of the Utah Code, the Legislature  
 180 intends that appropriations provided for the Division of  
 181 Juvenile Justice Services not lapse at the close of Fiscal Year  
 182 2015. The use of any non-lapsing funds is limited to  
 183 expenditures for data processing and technology based  
 184 expenditures; facility repairs, maintenance, and improvements;  
 185 other charges and pass through expenditures; and, short-term  
 186 projects and studies that promote efficiency and service  
 187 improvement.

188 The Legislature intends that in order to decrease recidivism  
 189 and more effectively utilize state resources, that private  
 190 providers that contract with the Division of Juvenile Justice  
 191 Services for residential, community-based services, including  
 192 both family-based and group home services, will adhere to  
 193 evidence-based practices proven to reduce recidivism as  
 194 directed by the Division of Juvenile Justice Services.

195 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

196 ITEM 20 To Judicial Council/State Court Administrator - Administration

197 Under Section 63J-1-603 of the Utah Code, the Legislature  
 198 intends that the appropriations provided for in the  
 199 Administration line item not lapse at the close of Fiscal Year  
 200 2015.

201 ITEM 21 To Judicial Council/State Court Administrator - Grand Jury

202 Under Section 63J-1-603 of the Utah Code, the Legislature  
 203 intends that the appropriations provided for in the Grand Jury  
 204 line item not lapse at the close of Fiscal Year 2015.

205 ITEM 22 To Judicial Council/State Court Administrator - Contracts and  
206 Leases

207 Under Section 63J-1-603 of the Utah Code, the Legislature  
 208 intends that the appropriations provided for in the Contracts &  
 209 Leases line item not lapse at the close of Fiscal Year 2015.

210 ITEM 23 To Judicial Council/State Court Administrator - Jury and Witness  
211 Fees

212 From General Fund, One-time	814,200
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213 Schedule of Programs:

214 Jury, Witness, and Interpreter	814,200
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215 Under Section 63J-1-603 of the Utah Code, the Legislature

216 intends that the appropriations provided for in the Juror,  
 217 Witness, and Interpreter line item not lapse at the close of  
 218 Fiscal Year 2015.

219 ITEM 24 To Judicial Council/State Court Administrator - Guardian ad Litem  
 220 Under Section 63J-1-603 of the Utah Code, the Legislature  
 221 intends that the appropriations provided for in the Guardian ad  
 222 Litem line item not lapse at the close of Fiscal Year 2015.

223 DEPARTMENT OF PUBLIC SAFETY

224 ITEM 25 To Department of Public Safety - Programs & Operations  
 225 From General Fund, One-time (2,266,500)  
 226 From Dedicated Credits Revenue 303,000  
 227 From Closing Nonlapsing Appropriation Balances 2,266,500  
 228 Schedule of Programs:

229 Department Commissioner's Office 163,000  
 230 CITS Bureau of Criminal Identification 40,000  
 231 Highway Patrol - Field Operations 100,000

232 Under section 63J-1-603 of the Utah Code, the Legislature  
 233 intends that appropriations provided for The Department of  
 234 Public Safety - Programs and Operations line item not lapse at  
 235 the close of Fiscal Year 2015.

236 ITEM 26 To Department of Public Safety - Emergency Management  
 237 From Dedicated Credits Revenue 50,000  
 238 Schedule of Programs:

239 Emergency Management 50,000

240 Under section 63J-1-603 of the Utah Code, the Legislature  
 241 intends that appropriations provided for The Department of  
 242 Public Safety -Emergency Management line item not lapse at  
 243 the close of Fiscal Year 2015.

244 ITEM 27 To Department of Public Safety - Division of Homeland Security -  
 245 Emergency and Disaster Management  
 246 Under section 63J-1-603 of the Utah Code, the Legislature  
 247 intends that appropriations provided for The Department of  
 248 Public Safety -Division of Homeland Security - Emergency and  
 249 Disaster Management line item not lapse at the close of Fiscal  
 250 Year 2015.

251 ITEM 28 To Department of Public Safety - Peace Officers' Standards and

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252	Training	
253	From General Fund, One-time	500,000
254	Schedule of Programs:	
255	Basic Training	500,000
256	Under section 63J-1-603 of the Utah Code, the Legislature	
257	intends that appropriations provided for The Department of	
258	Public Safety -Peace Officers' Standards and Training line item	
259	not lapse at the close of Fiscal Year 2015.	
260	ITEM 29 To Department of Public Safety - Driver License	
261	From Department of Public Safety Restricted Account	400,000
262	Schedule of Programs:	
263	Driver License Administration	400,000
264	Under section 63J-1-603 of the Utah Code, the Legislature	
265	intends that appropriations provided for The Department of	
266	Public Safety -Driver License line item not lapse at the close of	
267	Fiscal Year 2015	
268	ITEM 30 To Department of Public Safety - Highway Safety	
269	Under section 63J-1-603 of the Utah Code, the Legislature	
270	intends that appropriations provided for The Department of	
271	Public Safety -Highway Safety line item not lapse at the close	
272	of Fiscal Year 2015.	
273	INFRASTRUCTURE AND GENERAL GOVERNMENT	
274	TRANSPORTATION	
275	ITEM 31 To Transportation - Support Services	
276	Under the terms of Utah Annotated Code 63J-1-603(3)(a),	
277	the Legislature intends that appropriations provided for Support	
278	Services in Item 1, Chapter 4, Laws of Utah 2014, shall not	
279	lapse at the close of Fiscal Year 2015. The use of any	
280	non-lapsing funds is limited to the following: Computer	
281	Software Development Projects (\$300,000) and Building	
282	Improvements (\$500,000).	
283	ITEM 32 To Transportation - Engineering Services	
284	From Transportation Fund, One-time	(70,500)
285	Schedule of Programs:	
286	Materials Lab	(70,500)
287	Under terms of Utah Code Annotated Section	
288	63J-1-603(3)(a), the Legislature intends that appropriations	



289 provided for Engineering Services in Item 2 of Chapter 4 Laws  
 290 of Utah 2014 not lapse at the close of Fiscal Year 2015. The  
 291 use of any non-lapsing funds is limited to the following:  
 292 Engineering Services Special Projects (\$300,000).

293 ITEM 33 To Transportation - Operations/Maintenance Management  
 294 From Transportation Fund, One-time (68,400)  
 295 Schedule of Programs:

296 Field Crews 25,400  
 297 Traffic Safety/Tramway (93,800)

298 Under terms of Section 63J-1-603(3)(a) Utah Code  
 299 Annotated, the Legislature intends that appropriations provided  
 300 for Operations in Item 2 of Chapter 4, Laws of Utah 2014 shall  
 301 not lapse at the close of Fiscal Year 2015. The use of any  
 302 non-lapsing funds is limited to the following: Highway  
 303 Maintenance (\$2,000,000).

304 ITEM 34 To Transportation - Region Management  
 305 From Transportation Fund, One-time 138,900  
 306 Schedule of Programs:

307 Region 2 (51,400)  
 308 Region 3 190,300

309 Under the terms of Utah Annotated Code 63J-1-603(3)(a) ,  
 310 the Legislature intends that appropriations provided for Region  
 311 Management in Item 5, Chapter 4, Laws of Utah 2014, not  
 312 lapse at the close of Fiscal Year 2015. The use of any  
 313 non-lapsing funds is limited to Region Management  
 314 (\$200,000).

315 ITEM 35 To Transportation - Equipment Management  
 316 Under terms of Utah Annotated Code Section  
 317 63J-1-603(3)(a) the Legislature intends that appropriations  
 318 provided for Equipment Management in Item 6 of Chapter 4  
 319 Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.  
 320 The use of any non-lapsing funds is limited to the following:  
 321 Equipment Purchases \$200,000.

322 ITEM 36 To Transportation - Aeronautics  
 323 Under terms of Section 63J-1-603(3)(a) Utah Code  
 324 Annotated, the Legislature intends that the one-time  
 325 appropriation of \$5,000,000 from the Aeronautics Restricted

326 Account to Airport Construction in Item 22, Chapter 282, Laws  
327 of Utah 2014, not lapse at the end of FY 2015.

328 DEPARTMENT OF ADMINISTRATIVE SERVICES

329 ITEM 37 To Department of Administrative Services - Executive Director

330 Under the terms of 63J-1-603 of the Utah Code, the  
331 Legislature intends that appropriations provided for Executive  
332 Director in Item 13, Chapter 11, Laws of Utah 2014, shall not  
333 lapse at the close of FY 2015. Expenditures of these funds are  
334 limited to customer service and Department optimization  
335 projects, shared services, IT security auditing and prevention,  
336 internal auditing, website maintenance, and marketing:  
337 \$100,000; and, Child Welfare Parental Defense expenses:  
338 \$75,000.

339 ITEM 38 To Department of Administrative Services - Inspector General of  
340 Medicaid Services

341 Under the terms of 63J-1-603 of the Utah Code, the  
342 Legislature intends that appropriations provided for Inspector  
343 General of Medicaid Services in Item 14, Chapter 11, Laws of  
344 Utah 2014, shall not lapse at the close of FY 2015.  
345 Expenditures of these funds are limited to monitor compliance  
346 with State and Federal Regulations and implement measures to  
347 identify, prevent and reduce fraud, waste, and abuse, and  
348 monitor the quality and reliability of Utah Medicaid providers  
349 service delivery and accuracy of billing: \$750,000.

350 ITEM 39 To Department of Administrative Services - Administrative Rules  
351 From Nonlapsing Balances - Division of Finance 25,000

352 Schedule of Programs:  
353 DAR Administration 25,000

354 ITEM 40 To Department of Administrative Services - DFCM Administration

355 Under the terms of 63J-1-603 of the Utah Code, the  
356 Legislature intends that appropriations provided for DFCM  
357 Administration in Item 16, Chapter 11, Laws of Utah 2014,  
358 shall not lapse at the close of FY 2015. Expenditures of these  
359 funds are limited to information technology projects, customer  
360 service, optimization efficiency projects, time limited FTE's  
361 and Governor's Mansion maintenance: \$750,000; and, Energy  
362 Program operations: \$500,000.

363 Under the terms of 63J-1-603 of the Utah Code, the  
 364 Legislature intends that the appropriation of \$3,417,000  
 365 provided to the Department of Administrative Services -  
 366 DFCM Administration in Chapter 211, Laws of Utah 2014,  
 367 shall not lapse at the close of FY 2015. Expenditures of these  
 368 funds are limited to prison relocation purposes as stated in the  
 369 intent language following the appropriation in Chapter 211,  
 370 Laws of Utah 2014.

371 ITEM 41 To Department of Administrative Services - Building Board  
 372 Program

373 Under the terms of 63J-1-603 of the Utah Code, the  
 374 Legislature intends that appropriations provided for Building  
 375 Board Program in Item 30, Chapter 282, Laws of Utah 2014,  
 376 shall not lapse at the close of FY 2015. Expenditures of these  
 377 funds are limited to facilities conditions assessments:  
 378 \$100,000.

379 ITEM 42 To Department of Administrative Services - State Archives

380 Under the terms of 63J-1-603 of the Utah Code, the  
 381 Legislature intends that appropriations provided for State  
 382 Archives in Item 17, Chapter 11, Laws of Utah 2014, shall not  
 383 lapse at the close of FY 2015. Expenditures of these funds are  
 384 limited to regional repository program support, electronic  
 385 archives preservation and management, GRAMA and  
 386 transparency improvements, and building Automated Storage  
 387 and Retrieval System software and maintenance needs:  
 388 \$300,000.

389 ITEM 43 To Department of Administrative Services - Finance  
 390 Administration

391	From Nonlapsing Balances - Division of Finance	(400,000)
392	From Closing Nonlapsing Appropriation Balances	400,000

393 Under the terms of 63J-1-603 of the Utah Code, the  
 394 Legislature intends that appropriations provided for Finance  
 395 Administration in Item 18, Chapter 11, Laws of Utah 2014,  
 396 shall not lapse at the close of FY 2015. Expenditures of these  
 397 funds are limited to maintenance and operation of statewide  
 398 systems and websites, studies, training, information technology  
 399 support and hardware and administration costs for the

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400	Executive Branch Ethics Commission: \$2,900,000.	
401	ITEM 44 To Department of Administrative Services - Finance - Mandated	
402	From General Fund Restricted - Economic Incentive Restricted Account	(5,343,600)
403	From General Fund Restricted - Land Exchange Distribution Account	(8,000,000)
404	Schedule of Programs:	
405	Land Exchange Distribution	(8,000,000)
406	Development Zone Partial Rebates	(5,343,600)
407	The Legislature intends that, if revenues deposited in the	
408	Land Exchange Distribution Account exceed appropriations	
409	from the account, the Division of Finance distribute the excess	
410	deposits according to the formula provided in UCA	
411	53C-3-203(4).	
412	ITEM 45 To Department of Administrative Services - Finance - Mandated -	
413	Ethics Commission	
414	From General Fund, One-time	50,000
415	Schedule of Programs:	
416	Executive Branch Ethics Commission	50,000
417	The Legislature intends that the FY 2015 appropriation of	
418	\$50,000 for the Executive Branch Ethics Commission shall not	
419	lapse at the close of FY 2015.	
420	ITEM 46 To Department of Administrative Services - Post Conviction	
421	Indigent Defense	
422	From Nonlapsing Balances - Division of Finance	100,000
423	Schedule of Programs:	
424	Post Conviction Indigent Defense Fund	100,000
425	Under the terms of 63J-1-603 of the Utah Code, the	
426	Legislature intends that appropriations provided for Post	
427	Conviction Indigent Defense in Item 21, Chapter 11, Laws of	
428	Utah 2014, shall not lapse at the close of FY 2015.	
429	Expenditures of these funds are limited to legal costs for death	
430	row inmates: \$220,000.	
431	ITEM 47 To Department of Administrative Services - Judicial Conduct	
432	Commission	
433	From Nonlapsing Balances - Division of Finance	25,000
434	Schedule of Programs:	
435	Judicial Conduct Commission	25,000
436	Under the terms of 63J-1-603 of the Utah Code, the	

437	Legislature intends that appropriations provided for Judicial	
438	Conduct Commission in Item 22, Chapter 11, Laws of Utah	
439	2014, shall not lapse at the close of FY 2015. Expenditures of	
440	these funds are limited to professional services for	
441	investigations: \$100,000.	
442	DEPARTMENT OF TECHNOLOGY SERVICES	
443	ITEM 48 To Department of Technology Services - Chief Information Officer	
444	Under the terms of 63J-1-603 of the Utah Code, the	
445	Legislature intends that appropriations provided for Chief	
446	Information Officer in Item 24, Chapter 11, Laws of Utah	
447	2014, shall not lapse at the close of FY 2015. Expenditures of	
448	these funds are limited to costs associated with DTS rate study	
449	and/or optimization initiatives: \$30,000.	
450	ITEM 49 To Department of Technology Services - Integrated Technology	
451	Division	
452	From Dedicated Credits Revenue	500,000
453	Schedule of Programs:	
454	Automated Geographic Reference Center	500,000
455	Under the terms of 63J-1-603 of the Utah Code, the	
456	Legislature intends that appropriations provided for Integrated	
457	Technology Division in Item 25, Chapter 11, Laws of Utah	
458	2014, shall not lapse at the close of FY 2015. Expenditures of	
459	these funds are limited to Geographic Reference Center	
460	projects: \$400,000; and, Global Positioning System Reference	
461	Network upgrades and maintenance: \$100,000.	
462	CAPITAL BUDGET	
463	ITEM 50 To Capital Budget - Capital Improvements	
464	From General Fund, One-time	395,200
465	Schedule of Programs:	
466	Capital Improvements	395,200
467	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
468	ITEM 51 To State Board of Bonding Commissioners - Debt Service - Debt	
469	Service	
470	From General Fund, One-time	49,400
471	From Education Fund, One-time	20,400
472	From Transportation Investment Fund of 2005, One-time	14,900
473	From Federal Funds	(17,000)

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474	From County of First Class State Hwy Fund	300
475	From Revenue Transfers	15,200

476 Schedule of Programs:

477	General Obligation Bonds Debt Service	83,200
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478       The Legislature intends that in the event that sequestration  
 479 or other federal action reduces the anticipated Build America  
 480 Bond subsidy payments that are deposited into the Debt Service  
 481 line item as federal funds, the Division of Finance, acting on  
 482 behalf of the State Board of Bonding Commissioners, shall  
 483 reduce the appropriated transfer from Nonlapsing Balances -  
 484 Debt Service to the General Fund, One-time proportionally to  
 485 the reduction in subsidy payment received, thus holding the  
 486 Debt Service fund harmless.

487 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

488 DEPARTMENT OF HERITAGE AND ARTS

489 ITEM 52 To Department of Heritage and Arts - Administration

490       Under Section 63J-1-603 of the Utah Code, the Legislature  
 491 intends that up to \$537,800 of any remaining amount of the  
 492 \$3,620,200 ongoing General Fund appropriation provided by  
 493 Item 1, Chapter 10, Laws of Utah 2014 for the Department of  
 494 Heritage of Arts - Administration not lapse at the close of  
 495 Fiscal Year 2015. These funds will be used for digitization  
 496 projects and maintenance.

497       Under Section 63J-1-603 of the Utah Code, the Legislature  
 498 intends that up to \$116,900 of any remaining amount of the  
 499 \$3,620,200 ongoing General Fund appropriation provided by  
 500 Item 1, Chapter 10, Laws of Utah 2014 for the Department of  
 501 Heritage of Arts - Administration not lapse at the close of  
 502 Fiscal Year 2015. These funds will be used for application  
 503 development rate payments to DTS.

504       Under Section 63J-1-603 of the Utah Code, the Legislature  
 505 intends that up to \$200,000 of any remaining amount of the  
 506 \$3,620,200 ongoing General Fund appropriation provided by  
 507 Item 1, Chapter 10, Laws of Utah 2014 for the Department of  
 508 Heritage of Arts - Administration not lapse at the close of  
 509 Fiscal Year 2015. These funds will be used for building  
 510 renovation.

511 Under Section 63J-1-603 of the Utah Code, the Legislature  
512 intends that up to \$292,800 of the funds provided by Item 1,  
513 Chapter 10, Laws of Utah 2014 for the Department of Heritage  
514 of Arts - Multicultural Affairs not lapse at the close of Fiscal  
515 Year 2015.

516 ITEM 53 To Department of Heritage and Arts - Historical Society

517 Under Section 63J-1-603 of the Utah Code, the Legislature  
518 intends that \$104,400 in Dedicated Credits provided by Item 2,  
519 Chapter 10, Laws of Utah 2014 for the Department of Heritage  
520 and Arts - Historical Society not lapse at the close of Fiscal  
521 Year 2015.

522 ITEM 54 To Department of Heritage and Arts - State Library

523 Under Section 63J-1-603 of the Utah Code, the Legislature  
524 intends that up to \$230,000 of the \$4,209,500 ongoing General  
525 Fund provided by Item 6, Chapter 10, Laws of Utah 2014 for  
526 the Department of Heritage and Arts - State Library not lapse at  
527 the close of Fiscal Year 2015. The State Library shall use the  
528 funds for CLEF (Community Library Enhancement Fund)  
529 grants in FY 2016.

530 ITEM 55 To Department of Heritage and Arts - Indian Affairs

531 Under Section 63J-1-603 of the Utah Code, the Legislature  
532 intends that any remaining amount of the \$218,200 ongoing  
533 General Fund and \$25,000 Dedicated Credit appropriation  
534 provided by Item 7, Chapter 10, Laws of Utah 2014 for the  
535 Department of Heritage and Arts - Indian Affairs not lapse at  
536 the close of Fiscal Year 2015.

537 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

538 ITEM 56 To Governor's Office of Economic Development - Administration

539 From General Fund, One-time (10,000)

540 Schedule of Programs:

541 Administration (10,000)

542 Under Section 63J-1-603 of the Utah Code, the Legislature  
543 intends that appropriations provided for the Governor's Office  
544 of Economic Development Administration in Laws of Utah  
545 2014, Chapter 10, Item 8 shall not lapse at the close of FY  
546 2015. The use of any non-lapsing funds is limited to system  
547 management enhancements: \$200,000; business marketing

548 efforts: \$300,000; and health system reform: \$700,000.

549 ITEM 57 To Governor's Office of Economic Development - STEM Action  
550 Center

551 Under Section 63J-1-603 of the Utah Code, the Legislature  
552 intends that appropriations provided for the STEM Action  
553 Center in Laws of Utah 2014, Chapter 10, Item 9 not lapse at  
554 the close of FY 2015. The use of any non-lapsing funds is  
555 limited to STEM Center Administrative activities: \$2,000,000.

556 Under Section 63J-1-603 of the Utah Code, the Legislature  
557 intends that appropriations provided for the STEM Action  
558 Center, in Laws of Utah 2014, Chapter 318, Section 11  
559 (6)(a)(b) and (7)(a)(b) shall not lapse at the close of FY 2015.  
560 The use of any non-lapsing funds is limited to STEM Action  
561 Center activities as indicated.

562 Under Section 63J-1-603 of the Utah Code, the Legislature  
563 intends that appropriations provided for the STEM Action  
564 Center, in Laws of Utah 2013, Chapter 336, Section 9(4)(b)  
565 and (5)(b) shall not lapse at the close of FY 2015. The use of  
566 any non-lapsing funds is limited to STEM Action Center  
567 activities as indicated.

568 ITEM 58 To Governor's Office of Economic Development - Office of  
569 Tourism

570 Under Section 63J-1-603 of the Utah Code, the Legislature  
571 intends that appropriations provided for the Governor's Office  
572 of Economic Development Office of Tourism, in Laws of Utah  
573 2014, Chapter 10, Item 10 shall not lapse at the close of FY  
574 2015. The use of any non-lapsing funds is limited to  
575 contractual obligations and support: \$350,000.

576 Under Section 63J-1-603 of the Utah Code, the Legislature  
577 intends that appropriations provided for the Tourism Marketing  
578 Performance Fund in Laws of Utah 2014, Chapter 282, Item 51  
579 not lapse at the close of FY 2015. The use of any non-lapsing  
580 funds is limited to advertising and promotion: \$5,500,000.

581 Under Section 63J-1-602.4 of the Utah Code, the  
582 Legislature intends that appropriations provided for the Motion  
583 Picture Incentive Fund shall not lapse at the close of FY 2015.  
584 The use of any non-lapsing funds is limited to \$5,000,000.



585 ITEM 59 To Governor's Office of Economic Development - Business  
586 Development

587 Under Section 63J-1-603 of the Utah Code, the Legislature  
588 intends that appropriations provided for the Governor's Office  
589 of Economic Development Business Development, Laws of  
590 Utah 2014, Chapter 10, Item 11 shall not lapse at the close of  
591 FY 2015. The use of any non-lapsing funds is limited to  
592 Business Cluster support: \$75,000; Business Resource Centers:  
593 \$350,000; Technology Commercialization and Innovation  
594 Program contracts: \$3,000,000; International Development  
595 contracts and support: \$500,000; Procurement and Technical  
596 Assistance Center contracts: \$175,000; Rural Development  
597 contracts and support: \$200,000; and Corporate Recruitment  
598 contracts and support: \$100,000.

599 ITEM 60 To Governor's Office of Economic Development - Pete Suazo Utah  
600 Athletics Commission

601 Under Section 63J-1-603 of the Utah Code, the Legislature  
602 intends that appropriations provided for the Pete Suazo Utah  
603 Athletic Commission in Laws of Utah 2014, Chapter 10, Item  
604 12 shall not lapse at the close of Fiscal Year 2015. The use of  
605 any non-lapsing funds is limited to the Pete Suazo Utah  
606 Athletic Program: \$175,000.

607 UTAH STATE TAX COMMISSION

608 ITEM 61 To Utah State Tax Commission - Tax Administration

609 From General Fund Restricted - Electronic Payment Fee Restricted Account 300,000

610 Schedule of Programs:

611 Motor Vehicles 300,000

612 Under Section 63J-1-603 of the Utah Code, the Legislature  
613 intends that appropriations provided to the Utah State Tax  
614 Commission in Item 13, Chapter 10, Laws of Utah 2014 not  
615 lapse at the close of Fiscal Year 2015. The use of nonlapsing  
616 funds is limited to the costs directly related to the  
617 modernization of tax and motor vehicle systems and processes.

618 Under Section 63J-1-603 of the Utah Code, the Legislature  
619 intends that unspent funds available from Temporary Permit  
620 Fees paid to the Motor Vehicle Enforcement Division shall  
621 transfer at the close of Fiscal Year 2015 to the new restricted

622 fund created for the deposit of these fees.

623 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

624 ITEM 62 To Utah Science Technology and Research Governing Authority -  
625 University Research Teams

626 Under Section 63J-1-603 of the Utah Code, the Legislature  
627 intends that up to \$3,500,000 of any remaining amount of the  
628 \$11,111,300 ongoing General Fund appropriation provided by  
629 Item 18, Chapter 10, Laws of Utah 2014 for Utah Science  
630 Technology and Research Governing Authority - University of  
631 Utah Research Teams shall not lapse at the close of Fiscal Year  
632 2015. Appropriation and Non-lapsing funds may be used, if  
633 approved by the USTAR Governing Authority, to transfer the  
634 financial obligation of researcher startup funds to the Research  
635 University. The Research University shall account on the use of  
636 these funds annually and by request of the USTAR Governing  
637 Authority.

638 Under Section 63J-1-603 of the Utah Code, the Legislature  
639 intends that up to \$2,500,000 of any remaining amount of the  
640 \$7,407,600 ongoing General Fund appropriation provided by  
641 Item 19, Chapter 10, Laws of Utah 2014 for Utah Science  
642 Technology and Research Governing Authority - Utah State  
643 University Research Teams shall not lapse at the close of Fiscal  
644 Year 2015. Appropriation and Non-lapsing funds may be used,  
645 if approved by the USTAR Governing Authority, to transfer the  
646 financial obligation of researcher startup funds to the Research  
647 University. The Research University shall account on the use of  
648 these funds annually and by request of the USTAR Governing  
649 Authority.

650 ITEM 63 To Utah Science Technology and Research Governing Authority -  
651 Technology Outreach and Innovation

652 Under Section 63J-1-603 of the Utah Code, the Legislature  
653 intends that up to \$332,000 of any remaining amount of the  
654 \$2,802,700 ongoing General Fund appropriation provided by  
655 Item 20, Chapter 10, Laws of Utah 2014 for Utah Science  
656 Technology and Research Governing Authority Technology  
657 Outreach and Innovation shall not lapse at the close of Fiscal  
658 Year 2015. These funds will be used for Go-to-market program

659 and program impact survey.

660 ITEM 64 To Utah Science Technology and Research Governing Authority -  
661 USTAR Administration

662 Under Section 63J-1-603 of the Utah Code, the Legislature  
663 intends that up to \$350,000 of any remaining amount of the  
664 \$711,200 ongoing General Fund appropriation provided by  
665 Item 21, Chapter 10, Laws of Utah 2014 for Utah Science  
666 Technology and Research Governing Authority USTAR  
667 Administration shall not lapse at the close of Fiscal Year 2015.  
668 These funds will be used for a program assessment, audit and  
669 website.

670 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

671 ITEM 65 To Department of Alcoholic Beverage Control - DABC Operations

672 Under Section 63J-1-603 of the Utah Code, the Legislature  
673 intends that any remaining amount from the \$2,050,000  
674 one-time bond payment savings appropriation provided by Item  
675 19, Chapter 10, Laws of Utah 2014 for the Department of  
676 Alcoholic Beverage Control - DABC Operations not lapse at  
677 the close of Fiscal Year 2015. These funds will be used for  
678 completion of the warehouse management software project.

679 LABOR COMMISSION

680 ITEM 66 To Labor Commission

681 Under section 63J-1-603 of the Utah code, the Legislature  
682 intends that appropriations provided to the Labor Commission  
683 in Item 21, Chapter 10, Laws of Utah 2014 not lapse at the  
684 close of Fiscal Year 2015. Nonlapsing funds shall be used for  
685 computer projects.

686 DEPARTMENT OF COMMERCE

687 ITEM 67 To Department of Commerce - Commerce General Regulation

688 Under Section 63J-1-603 of the Utah Code, the Legislature  
689 intends that appropriations provided for the Office of  
690 Consumer Services in Item 22 of Chapter 10, Laws of Utah  
691 2014, lapse to the Offices' Professional and Technical Services  
692 Fund at the close of Fiscal Year 2015.

693 Under Section 63J-1-603 of the Utah Code, the Legislature  
694 intends that appropriations provided for the Department of  
695 Commerce, Division of Public Utilities in Item 22 of Chapter

696 10, Laws of Utah 2014, lapse to the Divisions' Professional and  
697 Technical Services Fund at the close of Fiscal Year 2015.

698 ITEM 68 To Department of Commerce - Building Inspector Training  
699 To Department of Commerce - Building Inspector Training  
700 Under Section 63J-1-603 of the Utah Code, the Legislature  
701 intends that appropriations provided for the Building Codes  
702 Education Funds received by the Division of Occupational and  
703 Professional Licensing under the authority of Section  
704 15A-1-209-5 of the Utah Code Item 23 of Chapter 10, Laws of  
705 Utah 2014, shall not lapse at the close of Fiscal Year 2015.

706 ITEM 69 To Department of Commerce - Public Utilities Professional and  
707 Technical Services  
708 Under Section 63J-1-603 of the Utah Code, the Legislature  
709 intends that appropriations provided for the Division of Public  
710 Utilities Technical Services Fund in Item 24 of Chapter 10,  
711 Laws of Utah 2014, shall not lapse at the close of Fiscal Year  
712 2015.

713 ITEM 70 To Department of Commerce - Office of Consumer Services  
714 Professional and Technical Services  
715 Under Section 63J-1-603 of the Utah Code, the Legislature  
716 intends that appropriations provided for the Professional and  
717 Technical Services Fund of the Office of Consumer Services in  
718 Item 25 of Chapter 10, Laws of Utah 2014, shall not lapse at  
719 the close of Fiscal Year 2015.

720 INSURANCE DEPARTMENT

721 ITEM 71 To Insurance Department - Insurance Department Administration  
722 From Federal Funds 374,000  
723 Schedule of Programs:

724 Administration 374,000

725 Under Section 63J-1-603 of the Utah Code the Legislature  
726 intends that appropriations for Insurance Department  
727 Administration not lapse at the close of Fiscal Year 2015. Any  
728 appropriations related to the transfer of federal funds of  
729 \$374,000 from the closing of the Comprehensive Health  
730 Insurance Pool program and \$100,000 for general program  
731 revenues shall not lapse at the close of FY 2015. Transferred  
732 funds from the Comprehensive Health Insurance Pool program

733 shall be utilized for any late claims from former program  
 734 participants, audit costs, legal fees related to the program and  
 735 health outreach activities. Any other funds are for replacement  
 736 of computers, printers and copy machines, and scanners for  
 737 electronic storage of documents.

738 ITEM 72 To Insurance Department - Comprehensive Health Insurance Pool  
 739 The Legislature intends that any non-lapsing balances  
 740 remaining from the Comprehensive Health Insurance Pool after  
 741 the program close out lapse to the General Fund.

742 PUBLIC SERVICE COMMISSION

743 ITEM 73 To Public Service Commission

744 Under Section 63J-1-603 of the Utah Code, the Legislature  
 745 intends that appropriations provided to the Public Service  
 746 Commission in Item 32, Chapter 10, Laws of Utah 2014 not  
 747 lapse at the close of Fiscal Year 2015. The use of nonlapsing  
 748 funds is limited to maintenance, upgrades, and licensing for the  
 749 Public Service Commission's document management system;  
 750 computer equipment and software upgrades; employee training  
 751 and incentives; and special projects/studies that might require  
 752 consultants or temporary employees.

753 ITEM 74 To Public Service Commission - Speech and Hearing Impaired  
 754 Under Section 63J-1-603 of the Utah Code, the Legislature  
 755 intends that appropriations provided to the Public Service  
 756 Commission in Item 33, Chapter 10, Laws of Utah 2014 not  
 757 lapse at the close of Fiscal Year 2015. Ending balances for the  
 758 Speech and Hearing Impaired program are non-lapsing under  
 759 section 54-8b-10(5)(d).

760 SOCIAL SERVICES

761 DEPARTMENT OF HEALTH

762 ITEM 75 To Department of Health - Executive Director's Operations

763 From Federal Funds (30,800)

764 Schedule of Programs:

765 Program Operations (30,800)

766 Under Section 63J-1-603 of the Utah Code, the Legislature  
 767 intends that appropriations provided for the Department of  
 768 Health's Executive Director's Office in Item 20 of Chapter 13,  
 769 Laws of Utah 2014 shall not lapse at the close of Fiscal Year

770 2015. The use of any nonlapsing funds is limited to \$225,000  
771 for computer equipment, information technology hosting and  
772 storage costs, software development, and employee training.

773 Under Section 63J-1-603 of the Utah Code, the Legislature  
774 intends that appropriations provided for the Department of  
775 Health's Executive Director's Office in Item 20 of Chapter 13,  
776 Laws of Utah 2014 shall not lapse at the close of Fiscal Year  
777 2015. The use of any nonlapsing funds is limited to \$375,000  
778 for: (1) federal indirect reimbursement of \$150,000 due to an  
779 over-collection of Department of Technology Services  
780 encryption costs during FY 2015. The federal reimbursement  
781 will be reflected in lower indirect rates for Fiscal Year 2016;  
782 (2) Rewrite of the Utah Medical Examiners Database and the  
783 Electronic Death Entry Network which do not support mobile  
784 device and broad Internet interfaces; (3) Replacement of  
785 personal computers, software development, and information  
786 technology equipment in Executive Directors Office; and (4)  
787 Temporary Information Technology Manager to support server  
788 consolidation efforts and implementation of the Change  
789 Management initiative.

790 The Legislature intends that the Department of Health  
791 prepare proposed performance measures for all new state  
792 funding or TANF federal funds for building blocks and give  
793 this information to the Office of the Legislative Fiscal Analyst  
794 by June 30, 2015. At a minimum the proposed measures should  
795 include those presented to the Subcommittee during the  
796 requests for funding. If the same measures are not included, a  
797 detailed explanation as to why should be included. The  
798 Department of Health shall provide its first report on its  
799 performance measures to the Office of the Legislative Fiscal  
800 Analyst by October 31, 2015. The Office of the Legislative  
801 Fiscal Analyst shall give this information to the legislative staff  
802 of the Health and Human Services Interim Committee.

803 The Legislature intends the departments of Health, Human  
804 Services, and Workforce Services and the Utah State Office of  
805 Rehabilitation provide to the Office of the Legislative Fiscal  
806 Analyst by June 1, 2015 a report outlining how funds are

807 distributed within the state when passed through to local  
 808 government entities or allocated to various regions and how  
 809 often these distributions are reviewed and altered to reflect the  
 810 relevant factors associated with the programs. (1) Is the  
 811 program considered a statewide program (this would include  
 812 something that serves all rural areas)? a. Is the implementation  
 813 of the program really statewide? If not, is there a compelling  
 814 reason why? (2) Who gets the money (by county)? (3) What is  
 815 the methodology for distributing the money? a. How does the  
 816 distribution compare to actual need as expressed by  
 817 population? i. [If distributions are not reflecting current need  
 818 (as represented by population), please explain why not?] b. If  
 819 not done by population, what is the reason? (4) Does statute say  
 820 anything about distribution and equity for the program?

ITEM 76	To Department of Health - Family Health and Preparedness	
	From General Fund, One-time	56,000
	From Federal Funds	8,079,800
	Schedule of Programs:	
	Maternal and Child Health	7,778,100
	Health Facility Licensing and Certification	357,700

827 Under Section 63J-1-603 of the Utah Code, the Legislature  
 828 intends that up to \$50,000 of Item 21 of Chapter 13, Laws of  
 829 Utah 2014, funds appropriated for the Department of Health's  
 830 Assistance for People with Bleeding Disorders Program shall  
 831 not lapse at the close of Fiscal Year 2015. The use of any  
 832 nonlapsing funds is limited to services to eligible clients.

833 Under Section 63J-1-603 of the Utah Code, the Legislature  
 834 intends that up to \$250,000 of Item 21 of Chapter 13, Laws of  
 835 Utah 2014 for the Department of Health's Emergency Medical  
 836 Services shall not lapse at the close of Fiscal Year 2015. The  
 837 use of any nonlapsing funds is limited to testing, certifications,  
 838 background screenings, replacement testing equipment and  
 839 testing supplies.

840 Under Section 63J-1-603 of the Utah Code, the Legislature  
 841 intends that civil money penalties collected for the Department  
 842 of Health's Child Care Licensing and Health Care Licensing in  
 843 Item 21 of Chapter 13, Laws of Utah 2014 from childcare and

844 health care provider violations shall not lapse at the close of  
 845 Fiscal Year 2015. The use of any nonlapsing funds is limited to  
 846 trainings for providers and staff, as well as upgrades to the  
 847 Child Care Licensing database.

848 Under Section 63J-1-603 of the Utah Code, the Legislature  
 849 intends that up to \$245,000 of Item 21 of Chapter 13, Laws of  
 850 Utah 2014 for the Department of Health's Family Health and  
 851 Preparedness line item not lapse at the close of Fiscal Year  
 852 2015. The use of any nonlapsing funds is limited to health  
 853 facility licensure and certification activities.

854 Under Section 63J-1-603 of the Utah Code, the Legislature  
 855 intends that up to \$210,000 of Item 21 of Chapter 13, Laws of  
 856 Utah 2014 from fees collected for the purpose of plan reviews  
 857 by the Department of Health's Bureau of Health Facility  
 858 Licensure, Certification and Resident Assessment shall not  
 859 lapse at the close of Fiscal Year 2015. The use of any  
 860 nonlapsing funds is limited to plan review activities.

861 Under Section 63J-1-603 of the Utah Code, the Legislature  
 862 intends that criminal fines and forfeiture money collected for  
 863 the Department of Health's Emergency Medical Services in  
 864 Item 21 of Chapter 13, Laws of Utah 2014 shall not lapse at the  
 865 close of Fiscal Year 2015. The use of any nonlapsing funds is  
 866 limited to purposes outlined in Section 26-8a-207(2).

867	ITEM 77	To Department of Health - Disease Control and Prevention	
868		From General Fund, One-time	(58,400)
869		From Federal Funds	(19,190,500)
870		From Dedicated Credits Revenue	148,100
871		Schedule of Programs:	
872		Laboratory Operations and Testing	89,700
873		Health Promotion	(22,346,300)
874		Epidemiology	3,155,800

875 Under Section 63J-1-603 of the Utah Code, the Legislature  
 876 intends that up to \$500,000 of Item 22 of Chapter 13, Laws of  
 877 Utah 2014, for the Department of Health's Disease Control and  
 878 Prevention line item for alcohol, tobacco, and other drug  
 879 prevention reduction, cessation, and control programs shall not  
 880 lapse at the close of Fiscal Year 2015. The use of any



881 nonlapsing funds is limited to alcohol, tobacco, and other drug  
882 prevention, reduction, cessation, and control programs or for  
883 emergent disease control and prevention needs.

884 Under Section 63J-1-603 of the Utah Code, the Legislature  
885 intends that up to \$525,000 of Item 22 of Chapter 13, Laws of  
886 Utah 2014 for the Department of Health's Disease Control and  
887 Prevention line item shall not lapse at the close of Fiscal Year  
888 2015. The use of any nonlapsing funds is limited to laboratory  
889 equipment, computer equipment, software, and building  
890 improvements.

891 Under Section 63J-1-603 of the Utah Code, the Legislature  
892 intends that up to \$175,000 of Item 22 of Chapter 13, Laws of  
893 Utah 2014 for the Department of Health's Disease Control and  
894 Prevention line item shall not lapse at the close of Fiscal Year  
895 2015. The use of any nonlapsing funds is limited to  
896 maintenance or replacement of computer equipment, software,  
897 or other purchases or services that improve or expand the  
898 services provided by the Bureau of Epidemiology.

899 Under Section 63J-1-603 of the Utah Code, the Legislature  
900 intends that up to \$250,000 of Item 21 of Chapter 13, Laws of  
901 Utah 2014 fees collected for the Newborn Screening Program  
902 shall not lapse at the close of Fiscal Year 2015. The use of any  
903 nonlapsing funds is limited to maintenance, upgrading,  
904 replacement, or purchase of laboratory or computer equipment  
905 and software.

906 ITEM 78 To Department of Health - Medicaid and Health Financing

907 Under Section 63J-1-603 of the Utah Code, the Legislature  
908 intends up to \$475,000 provided for the Department of Health's  
909 Medicaid and Health Financing line item in Item 24 of Chapter  
910 13, Laws of Utah 2014 shall not lapse at the close of Fiscal  
911 Year 2015. The use of nonlapsing funds is limited to  
912 compliance with federally mandated projects and the purchase  
913 of computer equipment and software.

914 Under Section 63J-1-603 of the Utah Code, the Legislature  
915 intends up to \$1,000,000 provided for the Department of  
916 Health's Medicaid and Health Financing line item in Item 70 of  
917 Chapter 282, Laws of Utah 2014 shall not lapse at the close of

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918 Fiscal Year 2015. The use of nonlapsing funds is limited to the  
919 purchase of telehealth equipment.

920 ITEM 79 To Department of Health - Medicaid Sanctions  
921 Under Section 63J-1-603 of the Utah Code, funds collected  
922 as a result of sanctions imposed under Section 1919 of Title  
923 XIX of the Federal Social Security Act and authorized in  
924 Section 26-18-3 of the Utah Code shall not lapse at the close of  
925 Fiscal Year 2015. The use of any nonlapsing funds is limited to  
926 the purposes outlined in Section 1919.

927 ITEM 80 To Department of Health - Children's Health Insurance Program  
928 From General Fund, One-time 4,288,700  
929 From Federal Funds 8,153,400  
930 From General Fund Restricted - Tobacco Settlement Account (1,488,700)  
931 Schedule of Programs:  
932 Children's Health Insurance Program 10,953,400

933 ITEM 81 To Department of Health - Medicaid Mandatory Services  
934 From General Fund, One-time 3,137,000  
935 From Federal Funds 680,000  
936 Schedule of Programs:  
937 Managed Health Care 3,817,000

938 Under Section 63J-1-603 of the Utah Code, the Legislature  
939 intends up to \$3,500,000 provided for the Department of  
940 Health's Medicaid Management Information System  
941 Replacement in Item 72 of Chapter 282, Laws of Utah 2014  
942 shall not lapse at the close of Fiscal Year 2015. The use of any  
943 nonlapsing funds is limited to the redesign and replacement of  
944 the Medicaid Management Information System.

945 ITEM 82 To Department of Health - Medicaid Optional Services  
946 From General Fund, One-time 5,350,000  
947 Schedule of Programs:  
948 Other Optional Services 5,350,000

949 DEPARTMENT OF WORKFORCE SERVICES

950 ITEM 83 To Department of Workforce Services - Administration  
951 Under Section 63J-1-603 of the Utah Code the Legislature  
952 intends that up to \$200,000 of the appropriations provided for  
953 the Administration line item in Item 29 of Chapter 13 Laws of  
954 Utah 2014 not lapse at the close of Fiscal Year 2015. The use

955 of any nonlapsing funds is limited to computer equipment and  
956 software and special projects and studies.

957 The Legislature intends that the Department of Workforce  
958 Services prepare proposed performance measures for all new  
959 state funding or TANF federal funds for building blocks and  
960 give this information to the Office of the Legislative Fiscal  
961 Analyst by June 30, 2015. At a minimum the proposed  
962 measures should include those presented to the Subcommittee  
963 during the requests for funding. If the same measures are not  
964 included, a detailed explanation as to why should be included.  
965 The Department of Workforce Services shall provide its first  
966 report on its performance measures to the Office of the  
967 Legislative Fiscal Analyst by October 31, 2015. The Office of  
968 the Legislative Fiscal Analyst shall give this information to the  
969 legislative staff of the Health and Human Services Interim  
970 Committee.

971 The Legislature intends the departments of Health, Human  
972 Services, and Workforce Services and the Utah State Office of  
973 Rehabilitation provide to the Office of the Legislative Fiscal  
974 Analyst by June 1, 2015 a report outlining how funds are  
975 distributed within the state when passed through to local  
976 government entities or allocated to various regions and how  
977 often these distributions are reviewed and altered to reflect the  
978 relevant factors associated with the programs. (1) Is the  
979 program considered a statewide program (this would include  
980 something that serves all rural areas)? a. Is the implementation  
981 of the program really statewide? If not, is there a compelling  
982 reason why? (2) Who gets the money (by county)? (3) What is  
983 the methodology for distributing the money? a. How does the  
984 distribution compare to actual need as expressed by  
985 population? i. [If distributions are not reflecting current need  
986 (as represented by population), please explain why not?] b. If  
987 not done by population, what is the reason? (4) Does statute say  
988 anything about distribution and equity for the program?

989 ITEM 84 To Department of Workforce Services - Operations and Policy  
990 From Federal Funds  
991 Schedule of Programs:

14,438,600

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992	Temporary Assistance to Needy Families	7,196,000
993	Refugee Assistance	2,188,600
994	Eligibility Services	5,054,000
995	Under Section 63J-1-603 of the Utah Code the Legislature	
996	intends that up to \$3,100,000 of the appropriations provided for	
997	the Operation and Policy line item in Item 30 of Chapter 13	
998	Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.	
999	The use of any nonlapsing funds is limited to computer	
1000	equipment and software and one-time projects associated with	
1001	addressing client services due to caseload growth or refugee	
1002	services.	
1003	Under Section 63J-1-603 of the Utah Code the Legislature	
1004	intends that up to \$2,500,000 of the appropriations provided for	
1005	the Operation and Policy line item in Item 75 of Chapter 282	
1006	Laws of Utah 2014 for the Special Administrative Expense	
1007	Account not lapse at the close of Fiscal Year 2015. The use of	
1008	any non-lapsing funds is limited to employment development	
1009	projects and activities or one-time projects associated with	
1010	client services.	
1011	ITEM 85 To Department of Workforce Services - General Assistance	
1012	From Beginning Nonlapsing Appropriation Balances	(647,600)
1013	Schedule of Programs:	
1014	General Assistance	(647,600)
1015	Notwithstanding intent language passed in Item 11, Chapter	
1016	13 Laws of Utah 2014 for the Department of Workforce	
1017	Services General Assistance line item, the Legislature	
1018	authorizes transferring \$647,600 beginning nonlapsing	
1019	balances from the General Assistance line item to the General	
1020	Fund Restricted - Pamela Atkinson Homeless Account.	
1021	ITEM 86 To Department of Workforce Services - Unemployment Insurance	
1022	Under Section 63J-1-603 of the Utah Code the Legislature	
1023	intends that up to \$60,000 of the appropriations provided for	
1024	the Unemployment Insurance line item in Item 32 of Chapter	
1025	13 Laws of Utah 2014 not lapse at the close of Fiscal Year	
1026	2015. The use of any nonlapsing funds is limited to computer	
1027	equipment and software and one-time projects associated with	
1028	addressing appeals or public assistance overpayment caseload	

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growth.  
ITEM 87 To Department of Workforce Services - Housing and Community  
Development  
Under Section 63J-1-603 of the Utah Code, the Legislature  
intends that General Fund appropriations provided by Item 33  
Chapter 13 Laws of Utah 2014 for the Department of  
Workforce Services' Housing and Community Development  
line item not lapse at the close of Fiscal Year 2015. The  
amount of any nonlapsing funds shall not exceed \$1,000,000.  
The use of any nonlapsing authority is limited to general funds  
appropriated by the Legislature for building projects.

DEPARTMENT OF HUMAN SERVICES

ITEM 88 To Department of Human Services - Executive Director Operations  
From Federal Funds  
Schedule of Programs:  
Fiscal Operations

964,000

964,000

The Legislature intends the Department of Human Services  
and the Department of Human Resource Management provide  
information to the Office of the Legislative Fiscal Analyst no  
later than June 1, 2015 regarding the following: 1) a listing of  
programs throughout the Department of Human Services by  
agency and by program documenting where drug testing of job  
applicants is taking place as well as where drug testing of job  
applicants is not currently taking place and 2) any formal or  
informal state policies regarding the use or discouragement of  
drug testing of job applicants.

The Legislature intends that the Department of Human  
Services prepare proposed performance measures for all new  
state funding or TANF federal funds for building blocks and  
give this information to the Office of the Legislative Fiscal  
Analyst by June 30, 2015. At a minimum the proposed  
measures should include those presented to the Subcommittee  
during the requests for funding. If the same measures are not  
included, a detailed explanation as to why should be included.  
The Department of Human Services shall provide its first  
report on its performance measures to the Office of the  
Legislative Fiscal Analyst by October 31, 2015. The Office of

1066 the Legislative Fiscal Analyst shall give this information to the  
 1067 legislative staff of the Health and Human Services Interim  
 1068 Committee.

1069 The Legislature intends the departments of Health, Human  
 1070 Services, and Workforce Services and the Utah State Office of  
 1071 Rehabilitation provide to the Office of the Legislative Fiscal  
 1072 Analyst by June 1, 2015 a report outlining how funds are  
 1073 distributed within the state when passed through to local  
 1074 government entities or allocated to various regions and how  
 1075 often these distributions are reviewed and altered to reflect the  
 1076 relevant factors associated with the programs. (1) Is the  
 1077 program considered a statewide program (this would include  
 1078 something that serves all rural areas)? a. Is the implementation  
 1079 of the program really statewide? If not, is there a compelling  
 1080 reason why? (2) Who gets the money (by county)? (3) What is  
 1081 the methodology for distributing the money? a. How does the  
 1082 distribution compare to actual need as expressed by  
 1083 population? i. [If distributions are not reflecting current need  
 1084 (as represented by population), please explain why not?] b. If  
 1085 not done by population, what is the reason? (4) Does statute say  
 1086 anything about distribution and equity for the program?

1087 ITEM 89 To Department of Human Services - Division of Substance Abuse  
 1088 and Mental Health

1089 From Federal Funds 3,002,700

1090 Schedule of Programs:

1091 Community Mental Health Services 3,002,700

1092 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1093 intends that any remaining funds provided by Item 38, Chapter  
 1094 13, Laws of Utah 2014 for the Drug Courts program within the  
 1095 Department of Human Services' Division of Substance Abuse  
 1096 and Mental Health line item not lapse at the close of Fiscal  
 1097 Year 2015. The use of any non-lapsing funds is limited to  
 1098 "other charges/pass through" expenditures consistent with the  
 1099 requirements found at UCA 63J-1-603(3)(b).

1100 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1101 intends that any remaining funds provided by Item 38, Chapter  
 1102 13, Laws of Utah 2014 for State Substance Abuse Services and

1103 Local Substance Abuse Services within the Department of  
 1104 Human Services' Division of Substance Abuse and Mental  
 1105 Health line item not lapse at the close of Fiscal Year 2015. The  
 1106 use of any non-lapsing funds is limited to "other charges/pass  
 1107 through" expenditures consistent with the requirements found  
 1108 at UCA 63J-1-603(3)(b).

1109 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1110 intends that up to \$50,000 of appropriations provided for the  
 1111 Department of Human Services' Division of Substance Abuse  
 1112 and Mental Health line item in Item 38, Chapter 13, Laws of  
 1113 Utah 2014 not lapse at the close of Fiscal Year 2015. These  
 1114 funds are to be used for the purchase of computer equipment  
 1115 and software, capital equipment or improvements, equipment,  
 1116 or supplies.

1117 ITEM 90 To Department of Human Services - Division of Services for  
 1118 People with Disabilities

1119	From General Fund, One-time	(5,426,200)
1120	From Revenue Transfers - Medicaid	2,961,600
1121	Schedule of Programs:	
1122	Community Supports Waiver	(2,464,600)

1123 ITEM 91 To Department of Human Services - Office of Recovery Services

1124	From Federal Funds	996,200
1125	Schedule of Programs:	
1126	Financial Services	996,200

1127 ITEM 92 To Department of Human Services - Division of Child and Family  
 1128 Services

1129	From General Fund, One-time	28,000
1130	From Federal Funds	1,402,900
1131	Schedule of Programs:	
1132	Administration - DCFS	28,000
1133	Service Delivery	1,402,900

1134 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1135 intends that any remaining funds provided for the Division of  
 1136 Child and Family Services, in Item 41, Chapter 13, Laws of  
 1137 Utah 2014 not lapse at the close of FY 2015. The Legislature  
 1138 further intends that these non-lapsing funds are to be used for  
 1139 Adoption Assistance, Out of Home Care, Service Delivery,

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1140	In-Home Services, Special Needs, and SAFE Management	
1141	Information System modernization consistent with the	
1142	requirements found at UCA 63J-1-603(3)(b).	
1143	ITEM 93 To Department of Human Services - Division of Aging and Adult	
1144	Services	
1145	From Federal Funds	333,200
1146	Schedule of Programs:	
1147	Non-Formula Funds	333,200
1148	Under Section 63J-1-603 of the Utah Code, the Legislature	
1149	intends that up to \$50,000 of appropriations provided for the	
1150	Department of Human Services' Division of Aging and Adult	
1151	Services - Adult Protective Services, in Item 42, Chapter 13,	
1152	Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.	
1153	These funds are to be used for the purchase of computer	
1154	equipment and software, capital equipment or improvements,	
1155	equipment, or supplies.	
1156	Under Section 63J-1-603 of the Utah Code, the Legislature	
1157	intends that any remaining funds provided by Item 42, Chapter	
1158	13, Laws of Utah 2014 for the Department of Human Services'	
1159	Division of Aging and Adult Services not lapse at the close of	
1160	Fiscal Year 2015. It is further the intent of the Legislature that	
1161	these non-lapsing funds are to be used for client services for the	
1162	Aging Waiver consistent with the requirements found at UCA	
1163	63J-1-603(3)(b).	
1164	STATE BOARD OF EDUCATION	
1165	ITEM 94 To State Board of Education - State Office of Rehabilitation	
1166	From Education Fund, One-time	6,183,100
1167	From Federal Funds	6,400,000
1168	From Dedicated Credits Revenue	116,900
1169	From Revenue Transfers - Indirect Costs	(2,011,200)
1170	Schedule of Programs:	
1171	Executive Director	6,124,000
1172	Blind and Visually Impaired	(106,600)
1173	Rehabilitation Services	5,427,900
1174	Disability Determination	(671,500)
1175	Deaf and Hard of Hearing	(85,000)
1176	The Legislature intends that the Utah State Office of	



1177 Rehabilitation prepare proposed performance measures for all  
 1178 new state funding or TANF federal funds for building blocks  
 1179 and give this information to the Office of the Legislative Fiscal  
 1180 Analyst by June 30, 2015. At a minimum the proposed  
 1181 measures should include those presented to the Subcommittee  
 1182 during the requests for funding. If the same measures are not  
 1183 included, a detailed explanation as to why should be included.  
 1184 The Utah State Office of Rehabilitation shall provide its first  
 1185 report on its performance measures to the Office of the  
 1186 Legislative Fiscal Analyst by October 31, 2015. The Office of  
 1187 the Legislative Fiscal Analyst shall give this information to the  
 1188 legislative staff of the Health and Human Services Interim  
 1189 Committee.

1190 The Legislature intends the departments of Health, Human  
 1191 Services, and Workforce Services and the Utah State Office of  
 1192 Rehabilitation provide to the Office of the Legislative Fiscal  
 1193 Analyst by June 1, 2015 a report outlining how funds are  
 1194 distributed within the state when passed through to local  
 1195 government entities or allocated to various regions and how  
 1196 often these distributions are reviewed and altered to reflect the  
 1197 relevant factors associated with the programs. (1) Is the  
 1198 program considered a statewide program (this would include  
 1199 something that serves all rural areas)? a. Is the implementation  
 1200 of the program really statewide? If not, is there a compelling  
 1201 reason why? (2) Who gets the money (by county)? (3) What is  
 1202 the methodology for distributing the money? a. How does the  
 1203 distribution compare to actual need as expressed by  
 1204 population? i. [If distributions are not reflecting current need  
 1205 (as represented by population), please explain why not?] b. If  
 1206 not done by population, what is the reason? (4) Does statute say  
 1207 anything about distribution and equity for the program?

1208 HIGHER EDUCATION

1209 UNIVERSITY OF UTAH

1210 ITEM 95 To University of Utah - Education and General

1211 From General Fund, One-time (70,000,000)

1212 From Education Fund, One-time 70,000,000

1213 UTAH STATE UNIVERSITY

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1214	ITEM 96	To Utah State University - Education and General	
1215		From Education Fund, One-time	(730,600)
1216		Schedule of Programs:	
1217		Education and General	(730,600)
1218	ITEM 97	To Utah State University - Water Research Laboratory	
1219		From General Fund Restricted - Land Exchange Distribution Account	(166,000)
1220		Schedule of Programs:	
1221		Water Research Laboratory	(166,000)
1222		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1223		DEPARTMENT OF NATURAL RESOURCES	
1224	ITEM 98	To Department of Natural Resources - Administration	
1225		Under the terms of 63J-1-603 of the Utah Code, the	
1226		Legislature intends that appropriations provided for DNR	
1227		Administration in Item 1, Chapter 5, Laws of Utah 2014, shall	
1228		not lapse at the close of FY 2015. Expenditures of these funds	
1229		are limited to: Capital Projects \$25,000; Operating Budget	
1230		Items \$200,000.	
1231	ITEM 99	To Department of Natural Resources - Species Protection	
1232		Under the terms of 63J-1-603 of the Utah Code, the	
1233		Legislature intends that appropriations provided for the Species	
1234		Protection program in Item 2, Chapter 5, Laws of Utah 2014,	
1235		shall not lapse at the close of FY 2015. Expenditures of these	
1236		funds are limited to projects started in 2015: \$200,000.	
1237	ITEM 100	To Department of Natural Resources - Watershed	
1238		Under the terms of 63J-1-603 of the Utah Code, the	
1239		Legislature intends that appropriations provided for the	
1240		Watershed program in Item 4, Chapter 5, Laws of Utah 2014,	
1241		shall not lapse at the close of FY 2015. Expenditures of these	
1242		funds are limited to projects started in 2015: \$700,000.	
1243	ITEM 101	To Department of Natural Resources - Forestry, Fire and State	
1244		Lands	
1245		Under the terms of 63J-1-603 of the Utah Code, the	
1246		Legislature intends that appropriations provided for the	
1247		Division of Forestry, Fire, and State Lands in Item 5, Chapter	
1248		5, Laws of Utah 2014, shall not lapse at the close of FY 2015.	
1249		Expenditures of these funds are limited to: Sovereign Lands	
1250		Projects \$1,210,000; Bear River Migratory Bird Refuge	

1251 Dispute \$100,000; Little Willow Water Line \$32,000;  
 1252 Navigational Hazards Removal \$20,000; Lands Maintenance  
 1253 \$50,000; Information Database \$110,000; Jordan River  
 1254 Assessment \$27,000; Bear River Baseline \$35,000; Bear Lake  
 1255 Public Access \$50,000, Cedar City Office Building \$1,000,000.

1256 The Legislature intends that Division of Forestry, Fire, and  
 1257 State Lands purchase two new vehicles in FY 2015 through the  
 1258 Division of Fleet Operations.

1259 ITEM 102 To Department of Natural Resources - Oil, Gas and Mining

1260 Under the terms of 63J-1-603 of the Utah Code, the  
 1261 Legislature intends that appropriations provided for the  
 1262 Division of Oil, Gas, and Mining in Item 6, Chapter 5, Laws of  
 1263 Utah 2014, shall not lapse at the close of FY 2015.

1264 Expenditures of these funds are limited to: Mining Special  
 1265 Projects/Studies \$250,000; Computer Equipment/Software  
 1266 \$50,000; Employee Training/Incentives \$50,000;  
 1267 Equipment/Supplies \$50,000.

1268 ITEM 103 To Department of Natural Resources - Wildlife Resources

1269 Under the terms of 63J-1-603 of the Utah Code, the  
 1270 Legislature intends that appropriations provided for the  
 1271 Wildlife Resources line item in Item 7, Chapter 5, Laws of  
 1272 Utah 2014, shall not lapse at the close of FY 2015.

1273 Expenditures of these funds are limited to projects funded from  
 1274 the Mule Deer Protection Restricted Account \$300,000; and  
 1275 projects funded from the Predator Control Restricted Account  
 1276 \$200,000.

1277 The Legislature intends that up to \$180,000 be spent on  
 1278 livestock damage. \$90,000 will be from the General Fund and  
 1279 up to \$90,000 will be from the General Fund Restricted -  
 1280 Wildlife Resources account. The Legislature also intends that  
 1281 this appropriation shall not lapse at the close of FY 2015.

1282 The Legislature intends that up to \$700,000 of Wildlife  
 1283 Resources budget may be used for big game depredation  
 1284 expenses. The Legislature also intends that half of these funds  
 1285 be from the General Fund Restricted - Wildlife Resources  
 1286 account and half from the General Fund. The Legislature also  
 1287 intends that this appropriation shall not lapse at the close of FY

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1288	2015.	
1289	ITEM 104 To Department of Natural Resources - Wildlife Resources Capital	
1290	Budget	
1291	Under the terms of 63J-1-603 of the Utah Code, the	
1292	Legislature intends that appropriations provided for the	
1293	Wildlife Resources Capital line item in Item 12, Chapter 5,	
1294	Laws of Utah 2014, shall not lapse at the close of FY 2015.	
1295	Expenditures of these funds are limited to Operations and	
1296	Maintenance of the Hatchery Systems in the state: \$649,400.	
1297	ITEM 105 To Department of Natural Resources - Parks and Recreation	
1298	Capital Budget	
1299	From General Fund Restricted - State Park Fees	260,000
1300	Schedule of Programs:	
1301	Renovation and Development	260,000
1302	ITEM 106 To Department of Natural Resources - Utah Geological Survey	
1303	From General Fund, One-time	300,000
1304	Schedule of Programs:	
1305	Technical Services	300,000
1306	Under the terms of 63J-1-603 of the Utah Code, the	
1307	Legislature intends that appropriations provided for the Utah	
1308	Geological Survey in Item 14, Chapter 5, Laws of Utah 2014,	
1309	shall not lapse at the close of FY 2015. Expenditures of these	
1310	funds are limited to: Mineral Lease Projects \$830,000;	
1311	Computer Equipment/Software \$60,000; Equipment/Supplies	
1312	\$40,000; Employee Training/Incentives \$30,000.	
1313	Under Section 63J-1-603 of the Utah Code, the Legislature	
1314	intends that \$300,000 appropriated to assist with Geological	
1315	Survey shortfall not lapse at the close of FY 2015.	
1316	ITEM 107 To Department of Natural Resources - Water Resources	
1317	From Federal Funds	510,000
1318	Schedule of Programs:	
1319	Construction	510,000
1320	Under the terms of 63J-1-603 of the Utah Code, the	
1321	Legislature intends that appropriations provided for the	
1322	Division of Water Resources in Item 15, Chapter 5, Laws of	
1323	Utah 2014, shall not lapse at the close of FY 2015.	
1324	Expenditures of these funds are limited to: Current Expenses	

1325	\$50,000; Computer Equipment/Software \$25,000; Special	
1326	Projects/Studies \$125,000.	
1327	ITEM 108 To Department of Natural Resources - Water Rights	
1328	Under the terms of 63J-1-603 of the Utah Code, the	
1329	Legislature intends that appropriations provided for the	
1330	Division of Water Rights in Item 16, Chapter 5, Laws of Utah	
1331	2014, shall not lapse at the close of FY 2015. Expenditures of	
1332	these funds are limited to: Computer Equipment/Software	
1333	\$40,000; Adjudication \$50,000, Special Projects/Studies	
1334	\$150,000; Employee Incentive/Training \$30,000,	
1335	Equipment/Supplies \$50,000, Current Expense \$30,000.	
1336	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1337	ITEM 109 To Department of Environmental Quality - Executive Director's	
1338	Office	
1339	Under the terms of 63J-1-603 of the Utah Code, the	
1340	Legislature intends that appropriations provided for Executive	
1341	Directors Office in Item 17, Chapter 5, Laws of Utah 2014,	
1342	shall not lapse at the close of FY 2015. Expenditures of these	
1343	funds are limited to high level nuclear waste opposition	
1344	\$127,400; capital improvements/maintenance and equipment	
1345	\$350,000; administrative law judge \$150,000.	
1346	ITEM 110 To Department of Environmental Quality - Air Quality	
1347	From General Fund, One-time	43,600
1348	Schedule of Programs:	
1349	Air Quality	43,600
1350	Under the terms of 63J-1-603 of the Utah Code, the	
1351	Legislature intends that appropriations provided for Division of	
1352	Air Quality in Item 18, Chapter 5, Laws of Utah 2014, shall not	
1353	lapse at the close of FY 2015. Expenditures of these funds are	
1354	limited to reducing future operating permit fees \$100,000; air	
1355	monitoring equipment \$200,000; public awareness campaign	
1356	\$100,000.	
1357	ITEM 111 To Department of Environmental Quality - Environmental	
1358	Response and Remediation	
1359	From Petroleum Storage Tank Trust Fund	(421,700)
1360	From Petroleum Storage Tank Loan Fund	(173,300)
1361	Schedule of Programs:	

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1362	Environmental Response and Remediation	(595,000)
1363	ITEM 112 To Department of Environmental Quality - Radiation Control	
1364	From Federal Funds	37,800
1365	Schedule of Programs:	
1366	Radiation Control	37,800
1367	ITEM 113 To Department of Environmental Quality - Water Quality	
1368	From Dedicated Credits Revenue	496,900
1369	Schedule of Programs:	
1370	Water Quality	496,900
1371	ITEM 114 To Department of Environmental Quality - Drinking Water	
1372	Under the terms of 63J-1-603 of the Utah Code, the	
1373	Legislature intends that appropriations provided for Division of	
1374	Drinking Water in Item 22, Chapter 5, Laws of Utah 2014,	
1375	shall not lapse at the close of FY 2015. Expenditures of these	
1376	funds are limited to computer and printer replacements	
1377	\$10,000; special studies and database development \$200,000.	
1378	ITEM 115 To Department of Environmental Quality - Solid and Hazardous	
1379	Waste	
1380	Under the terms of 63J-1-603 of the Utah Code, the	
1381	Legislature intends that appropriations provided for Division of	
1382	Solid and Hazardous Waste in Item 23, Chapter 5, Laws of	
1383	Utah 2014, shall not lapse at the close of FY 2015.	
1384	Expenditures of these funds are limited to antifreeze collection	
1385	tanks \$300,000; community outreach and public education	
1386	\$125,000.	
1387	PUBLIC LANDS POLICY COORDINATING OFFICE	
1388	ITEM 116 To Public Lands Policy Coordinating Office	
1389	Under the terms of 63J-1-603 of the Utah Code, the	
1390	Legislature intends that appropriations provided for the Public	
1391	Lands Policy Coordinating Office in Item 24, Chapter 5, Laws	
1392	of Utah 2014, shall not lapse at the close of FY 2015.	
1393	Expenditures of these funds are limited to litigation expenses:	
1394	\$800,000.	
1395	ITEM 117 To Public Lands Policy Coordinating Office - Commission for	
1396	Stewardship of Public Lands	
1397	Under the terms of 63J-1-603 of the Utah Code, the	
1398	Legislature intends that appropriations provided for the	

1399 Commission for the Stewardship of Public Lands in Item 117,  
 1400 Chapter 422, Laws of Utah 2014, shall not lapse at the close of  
 1401 FY 2015. Expenditures of these funds are for the Commission  
 1402 to use at its discretion in carrying out its statutory duties:  
 1403 \$2,000,000.

1404 ITEM 118 To Public Lands Policy Coordinating Office - Public Lands  
 1405 Litigation

1406 Under section 63J-1-603 of the Utah Code, the Legislature  
 1407 intends that appropriations provided to the Governor's Office -  
 1408 Public Lands Litigation in Item 14, Chapter 14, and Item 2,  
 1409 Chapter 282, Laws of Utah 2014 not lapse at the close of Fiscal  
 1410 Year 2015.

1411 The Legislature intends that, should revenue to the GFR -  
 1412 Constitutional Defense Restricted Account (CDRA), created in  
 1413 UCA 63C-4a-402, come in lower than appropriations from the  
 1414 CDRA in Fiscal Year 2015, the Division of Finance not reduce  
 1415 the \$1,000,000 CDRA appropriation to the Governors Office -  
 1416 Public Lands Litigation line item but rather reduce other  
 1417 recipients' CDRA appropriations proportionately to the revenue  
 1418 decrease.

1419 ITEM 119 To Public Lands Policy Coordinating Office - Constitutional  
 1420 Defense Council

1421 Under section 63J-1-603 of the Utah Code, the Legislature  
 1422 intends that appropriations provided to the Governor's Office -  
 1423 Constitutional Defense Council in Item 27, Chapter 417, Laws  
 1424 of Utah 2012 not lapse at the close of Fiscal Year 2015.

1425 GOVERNOR'S OFFICE

1426 ITEM 120 To Governor's Office - Office of Energy Development

1427 From Federal Funds 125,900

1428 Schedule of Programs:

1429 Office of Energy Development 125,900

1430 Under the terms of 63J-1-603 of the Utah Code, the  
 1431 Legislature intends that appropriations provided for the Office  
 1432 of Energy Development in Item 25, Chapter 5, Laws of Utah  
 1433 2014, shall not lapse at the close of FY 2015. Expenditures of  
 1434 these funds are limited to commercial and industrial energy  
 1435 efficiency and renewable energy programs involving building

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1436 improvements, infrastructure, transportation and agriculture:  
1437 \$620,900; and, programs aimed at accomplishing the  
1438 Governors 10-year strategic energy plan: \$150,200.

1439 DEPARTMENT OF AGRICULTURE AND FOOD

1440 ITEM 121 To Department of Agriculture and Food - Administration

1441 From General Fund, One-time (40,800)

1442 From Federal Funds 155,900

1443 Schedule of Programs:

1444 General Administration 129,100

1445 Chemistry Laboratory (10,800)

1446 Plant Industry (3,200)

1447 Under the terms of 63J-1-603 of the Utah Code, the  
1448 Legislature intends that appropriations provided for the General  
1449 Administration line item in Item 26, Chapter 5, Laws of Utah  
1450 2014, shall not lapse at the close of FY 2015. Expenditures of  
1451 these funds are limited to: Computer Equipment/Software  
1452 \$35,000; Employee Training/Incentives \$140,000;  
1453 Equipment/Supplies \$75,000; Special Projects/Studies  
1454 \$250,000.

1455 ITEM 122 To Department of Agriculture and Food - Animal Health

1456 From General Fund, One-time 144,800

1457 From Federal Funds (73,900)

1458 Schedule of Programs:

1459 Animal Health (96,000)

1460 Auction Market Veterinarians (12,200)

1461 Brand Inspection 35,700

1462 Meat Inspection 143,400

1463 Under the terms of 63J-1-603 of the Utah Code, the  
1464 Legislature intends that appropriations provided for the General  
1465 Administration line item in Item 27, Chapter 5, Laws of Utah  
1466 2014, shall not lapse at the close of FY 2015. Expenditures of  
1467 these funds are limited to: Employee Training/Incentives  
1468 \$75,000; Special Projects/Studies \$225,000.

1469 ITEM 123 To Department of Agriculture and Food - Plant Industry

1470 From General Fund, One-time (222,900)

1471 From Federal Funds (63,000)

1472 Schedule of Programs:



1473	Environmental Quality	(189,900)	
1474	Grain Inspection	1,500	
1475	Insect Infestation	(203,400)	
1476	Plant Industry	208,600	
1477	Grazing Improvement Program	(102,700)	
1478	Under the terms of 63J-1-603 of the Utah Code, the		
1479	Legislature intends that appropriations provided for the General		
1480	Administration line item in Item 28, Chapter 5, Laws of Utah		
1481	2014, shall not lapse at the close of FY 2015. Expenditures of		
1482	these funds are limited to: Capital Equipment or Improvements		
1483	\$100,000; Computer Equipment/Software \$50,000; Employee		
1484	Training/Incentives \$60,000; Equipment/Supplies \$100,000;		
1485	Vehicles \$40,000; Special Projects/Studies \$600,000.		
1486	ITEM 124 To Department of Agriculture and Food - Regulatory Services		
1487	From General Fund, One-time		102,700
1488	From Federal Funds		(19,000)
1489	From Dedicated Credits Revenue		415,900
1490	Schedule of Programs:		
1491	Regulatory Services	499,600	
1492	Under the terms of 63J-1-603 of the Utah Code, the		
1493	Legislature intends that appropriations provided for the General		
1494	Administration line item in Item 26, Chapter 5, Laws of Utah		
1495	2014, shall not lapse at the close of FY 2015. Expenditures of		
1496	these funds are limited to: Computer Equipment/Software		
1497	\$50,000; Employee Training/Incentives \$80,000;		
1498	Equipment/Supplies \$100,000; Special Projects/Studies		
1499	\$520,000.		
1500	The Legislature intends that Department of Agriculture and		
1501	Food purchase one new vehicle in FY 2015 for the Regulatory		
1502	Services line item.		
1503	ITEM 125 To Department of Agriculture and Food - Marketing and		
1504	Development		
1505	From General Fund, One-time		16,200
1506	Schedule of Programs:		
1507	Marketing and Development	16,200	
1508	Under the terms of 63J-1-603 of the Utah Code, the		
1509	Legislature intends that appropriations provided for the General		

1510 Administration line item in Item 26, Chapter 5, Laws of Utah  
1511 2014, shall not lapse at the close of FY 2015. Expenditures of  
1512 these funds are limited to: Employee Training/Incentives  
1513 \$40,000; Equipment/Supplies \$50,000; Special  
1514 Projects/Studies \$110,000.

1515 ITEM 126 To Department of Agriculture and Food - Predatory Animal  
1516 Control

1517 Under the terms of 63J-1-603 of the Utah Code, the  
1518 Legislature intends that appropriations provided for Predatory  
1519 Animal Control in Item 30, Chapter 5, Laws of Utah 2014,  
1520 shall not lapse at the close of FY 2015. Expenditures of these  
1521 funds are limited to: Employee Training/Incentives \$40,000;  
1522 Equipment/Supplies \$50,000; Vehicles \$30,000; Special  
1523 Projects/Studies \$200,000.

1524 The Legislature intends that Department of Agriculture and  
1525 Food purchase one new vehicle in FY 2015 for the Predatory  
1526 Animal Control line item.

1527 ITEM 127 To Department of Agriculture and Food - Resource Conservation

1528 Under the terms of 63J-1-603 of the Utah Code, the  
1529 Legislature intends that appropriations provided for Resource  
1530 Conservation in Item 32, Chapter 5, Laws of Utah 2014, shall  
1531 not lapse at the close of FY 2015. Expenditures of these funds  
1532 are limited to: Capital Equipment or Improvements \$30,000;  
1533 Computer Equipment/Software \$25,000; Employee  
1534 Training/Incentives \$20,000; Equipment/Supplies \$20,000;  
1535 Vehicles \$25,000; Special Projects/Studies \$80,000.

1536 The Legislature intends that Department of Agriculture and  
1537 Food purchase seven new vehicles in FY 2015 for the Resource  
1538 Conservation line item.

1539 ITEM 128 To Department of Agriculture and Food - Invasive Species  
1540 Mitigation

1541 Under the terms of 63J-1-603 of the Utah Code, the  
1542 Legislature intends that appropriations provided for Invasive  
1543 Species Mitigation in Item 32, Chapter 5, Laws of Utah 2014,  
1544 shall not lapse at the close of FY 2015. Expenditures of these  
1545 funds are limited to invasive species mitigation projects  
1546 \$1,000,000.

1547 ITEM 129 To Department of Agriculture and Food - Rangeland Improvement  
1548 Under the terms of 63J-1-603 of the Utah Code, the  
1549 Legislature intends that appropriations provided for Rangeland  
1550 Improvement in Item 33, Chapter 5, Laws of Utah 2014, shall  
1551 not lapse at the close of FY 2015. Expenditures of these funds  
1552 are limited to rangeland improvement projects \$1,000,000.

1553 RETIREMENT AND INDEPENDENT ENTITIES

1554 CAREER SERVICE REVIEW OFFICE

1555 ITEM 130 To Career Service Review Office

1556 Under the terms of Section 63J-1-603 of the Utah Code, the  
1557 Legislature intends that appropriations provided for the Career  
1558 Service Review Office in Laws of Utah 2014, Chapter 6, Item 2  
1559 shall not lapse at the close of fiscal year 2015. The use of any  
1560 nonlapsing funds is limited to \$30,000 for grievance resolution.

1561 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

1562 ITEM 131 To Department of Human Resource Management - Human  
1563 Resource Management

1564 Under the terms of Section 63J-1-603 of the Utah Code, the  
1565 Legislature intends that appropriations provided for the Career  
1566 Service Review Office in Laws of Utah 2014, Chapter 6, Item 3  
1567 shall not lapse at the close of fiscal year 2015. The use of any  
1568 nonlapsing funds is limited to \$250,000 for Human Resource  
1569 Enterprise system rebuild and \$50,000 for Statewide  
1570 Management Training.

1571 EXECUTIVE APPROPRIATIONS

1572 UTAH NATIONAL GUARD

1573 ITEM 132 To Utah National Guard

1574 From Federal Funds 30,000

1575 Schedule of Programs:

1576 Operations and Maintenance 30,000

1577 Under terms of Section 63J-1-603(3)(a) Utah Code  
1578 Annotated, the Legislature intends that appropriations provided  
1579 for the Utah National Guard in item 1, Chapter 12, Laws of  
1580 Utah 2014 not lapse at the close of Fiscal Year 2015.

1581 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

1582 ITEM 133 To Department of Veterans' and Military Affairs - Veterans' and  
1583 Military Affairs

1584 Under terms of Section 63J-1-603(3)(a) Utah Code  
 1585 Annotated, the Legislature intends that appropriations provided  
 1586 for the Department of Veterans' and Military Affairs in item 2,  
 1587 Chapter 12, Laws of Utah 2014 not lapse at the close of Fiscal  
 1588 Year 2015.

1589 Under terms of Section 63J-1-603(3)(a) Utah Code  
 1590 Annotated, the Legislature intends that appropriations provided  
 1591 for the Department of Veterans' and Military Affairs to develop  
 1592 a plan to move the Utah Air National Guard to Hill Air Force  
 1593 Base in item 139, Chapter 282, Laws of Utah 2014 not lapse at  
 1594 the close of Fiscal Year 2015. The use of any nonlapsing funds  
 1595 is limited to the same purpose as the original appropriation.

1596 CAPITOL PRESERVATION BOARD

1597 ITEM 134 To Capitol Preservation Board

1598 From General Fund, One-time 7,800

1599 Schedule of Programs:

1600 Capitol Preservation Board 7,800

1601 Under terms of Section 63J-1-603(3)(a) Utah Code  
 1602 Annotated, the Legislature intends that appropriations provided  
 1603 for the Capitol Preservation Board in item 3, Chapter 12, Laws  
 1604 of Utah 2014 not lapse at the close of Fiscal Year 2015.

1605 LEGISLATURE

1606 ITEM 135 To Legislature - Senate

1607 From General Fund, One-time (25,000)

1608 Schedule of Programs:

1609 Administration (25,000)

1610 ITEM 136 To Legislature - House of Representatives

1611 From General Fund, One-time (25,000)

1612 Schedule of Programs:

1613 Administration (25,000)

1614 ITEM 137 To Legislature - Legislative Printing

1615 From Dedicated Credits Revenue 75,000

1616 Schedule of Programs:

1617 Administration 75,000

1618 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 1619 following expendable funds. Where applicable, the Legislature authorizes the State Division of  
 1620 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from

1621 the recipient funds or accounts may be made without further legislative action according to a fund or  
 1622 account's applicable authorizing statute.

1623 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1624 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

1625 ITEM 138 To Governor's Office of Economic Development - Industrial  
 1626 Assistance Fund

1627 From General Fund, One-time 4,525,000

1628 Schedule of Programs:

1629 Industrial Assistance Fund 4,525,000

1630 PUBLIC SERVICE COMMISSION

1631 ITEM 139 To Public Service Commission - Universal Telecommunications  
 1632 Support Fund

1633 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1634 intends that appropriations provided to the Public Service  
 1635 Commission in Item 35, Chapter 10, Laws of Utah 2014 not  
 1636 lapse at the close of Fiscal Year 2015. The Universal  
 1637 Telecommunications Support Fund is set in statute under  
 1638 section 54-8b-15.

1639 SOCIAL SERVICES

1640 DEPARTMENT OF WORKFORCE SERVICES

1641 ITEM 140 To Department of Workforce Services - Permanent Community  
 1642 Impact Bonus Fund

1643 From General Fund Restricted - Land Exchange Distribution Account 12,000

1644 Schedule of Programs:

1645 Permanent Community Impact Bonus Fund 12,000

1646 EXECUTIVE APPROPRIATIONS

1647 CAPITOL PRESERVATION BOARD

1648 ITEM 141 To Capitol Preservation Board - State Capitol Restricted Special  
 1649 Revenue Fund

1650 From Dedicated Credits Revenue 100,000

1651 Schedule of Programs:

1652 State Capitol Fund 100,000

1653 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
 1654 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 1655 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition  
 1656 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,  
 1657 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to

1658 transfer amounts among funds and accounts as indicated.

1659 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1660 UTAH DEPARTMENT OF CORRECTIONS

1661 ITEM 142 To Utah Department of Corrections - Utah Correctional Industries

1662 Under Section 63J-1-603 of the Utah Code, the Legislature

1663 intends that the appropriations for the Utah Department of

1664 Corrections - Utah Correctional Industries in item 43 of chapter

1665 14, Laws of Utah 2014 not lapse at the close of Fiscal Year

1666 2015.

1667 INFRASTRUCTURE AND GENERAL GOVERNMENT

1668 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

1669 ITEM 143 To Department of Administrative Services - Division of Fleet

1670 Operations

1671 From Nonlapsing Balances - Division of Finance 250,000

1672 Schedule of Programs:

1673 ISF - Motor Pool 250,000

1674 The Legislature intends that appropriations for Fleet

1675 Operations not lapse capital outlay authority granted within

1676 Fiscal Year 2015 for vehicles not delivered by the end of Fiscal

1677 Year 2015 in which vehicle purchase orders were issued

1678 obligating capital outlay funds.

1679 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

1680 the State Division of Finance to transfer the following amounts among the following funds or

1681 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized

1682 elsewhere in an appropriations act.

1683 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1684 FUND AND ACCOUNT TRANSFERS

1685 ITEM 144 To Fund and Account Transfers - General Fund Restricted - UHP

1686 Aero Bureau Restricted Account

1687 From General Fund, One-time 766,500

1688 Schedule of Programs:

1689 General Fund Restricted - UHP Aero Bureau Restricted Account 766,500

1690 SOCIAL SERVICES

1691 FUND AND ACCOUNT TRANSFERS

1692 ITEM 145 To Fund and Account Transfers - GFR - Homeless Account

1693 From Beginning Nonlapsing Appropriation Balances 647,600

1694 Schedule of Programs:

1695	General Fund Restricted - Pamela Atkinson Homeless Account	647,600
1696	Notwithstanding intent language passed in Item 11, Chapter	
1697	13 Laws of Utah 2014 for the Department of Workforce	
1698	Services General Assistance line item, the Legislature	
1699	authorizes transferring \$647,600 beginning nonlapsing	
1700	balances from the General Assistance line item to the General	
1701	Fund Restricted - Pamela Atkinson Homeless Account.	
1702	ITEM 146 To Fund and Account Transfers - State Endowment Fund	
1703	From General Fund Restricted - Tobacco Settlement Account	1,488,700
1704	Schedule of Programs:	
1705	State Endowment Fund	1,488,700
1706	Subsection 1(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
1707	Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
1708	Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
1709	outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
1710	appropriations act.	
1711	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1712	TRANSFERS TO UNRESTRICTED FUNDS	
1713	ITEM 147 To General Fund	
1714	From Comprehensive Health Insurance Pool	16,204,500
1715	From Consumer Protection Education & Training Fund	1,973,000
1716	Schedule of Programs:	
1717	General Fund, One-time	18,177,500
1718	SOCIAL SERVICES	
1719	TRANSFERS TO UNRESTRICTED FUNDS	
1720	ITEM 148 To General Fund	
1721	From General Fund Restricted - Victims of Domestic Violence Services Account(15,500)	
1722	Schedule of Programs:	
1723	General Fund, One-time	(15,500)
1724	Subsection 1(f). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
1725	capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to	
1726	transfer amounts among funds and accounts as indicated.	
1727	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1728	TRANSPORTATION	
1729	ITEM 149 To Transportation - Transportation Investment Fund of 2005	
1730	From Designated Sales Tax	15,158,500
1731	Schedule of Programs:	

1732 Transportation Investment Fund 15,158,500

1733 CAPITAL BUDGET

1734 ITEM 150 To Capital Budget - DFCM Capital Projects Fund

1735 The Legislature intends that the Division of Facilities  
1736 Construction and Management (DFCM) transfer \$960,700  
1737 from the Project Reserve Fund to the Department of  
1738 Corrections (UDC) to be used in the following manner: (1)  
1739 \$190,700 for equipment and furnishings for the new 192 bed  
1740 Gunnison pod, and (2) \$770,000 for the purchase of vehicles.  
1741 This funding comes from surplus money that was transferred  
1742 from UDC to DFCM in previous years for the retrofit of the  
1743 Fortitude Parole Violator Center.

1744 The Legislature intends that the Division of Facilities and  
1745 Construction Management transfer \$993,600 from the Capital  
1746 Projects Fund to the Department of Corrections - Programs and  
1747 Operations to be held by the Department of Corrections until  
1748 such time as needed to help purchase a new prison site. This  
1749 funding comes from surplus money that was transferred from  
1750 Corrections to DFCM in previous years for the retrofit of the  
1751 Fortitude Parole Violator Center.

1752 Section 2. **Effective Date.**

1753 If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
1754 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
1755 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.