

1                   **NEW FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS ACT**

2   2024 GENERAL SESSION

3   STATE OF UTAH

4                                   **Chief Sponsor: Val L. Peterson**

5                                   Senate Sponsor: Jerry W Stevenson

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7                   **LONG TITLE**

8                   **General Description:**

9                   This bill supplements or reduces appropriations otherwise provided for the support and  
10                  operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

11                  **Highlighted Provisions:**

12                  This bill:

- 13                  ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 14                  ▶ provides budget increases and decreases for the use and support of certain institutions of  
15                  higher education;
- 16                  ▶ provides budget increases and decreases for other purposes as described;
- 17                  ▶ authorizes full time employment levels for certain internal service funds; and
- 18                  ▶ provides intent language.

19                  **Money Appropriated in this Bill:**

20                  This bill appropriates \$1,183,235,100 in operating and capital budgets for fiscal year 2025,  
21                  including:

- 22                  ▶ (\$848,244,000) from the General Fund;
- 23                  ▶ \$1,074,090,600 from the Income Tax Fund; and
- 24                  ▶ \$957,388,500 from various sources as detailed in this bill.

25                  This bill appropriates \$61,372,000 in expendable funds and accounts for fiscal year 2025,  
26                  including:

- 27                  ▶ \$6,922,100 from the General Fund; and
- 28                  ▶ \$54,449,900 from various sources as detailed in this bill.

29                  This bill appropriates \$133,010,200 in business-like activities for fiscal year 2025, including:

- 30                  ▶ \$21,749,400 from the General Fund; and
- 31                  ▶ \$111,260,800 from various sources as detailed in this bill.

32                  This bill appropriates \$2,561,000 in restricted fund and account transfers for fiscal year 2025,  
33                  including:

- 34                  ▶ \$24,092,600 from the General Fund;

- 35 ▶ (\$19,169,900) from the Income Tax Fund; and
- 36 ▶ (\$2,361,700) from various sources as detailed in this bill.

37 This bill appropriates \$892,600 in transfers to unrestricted funds for fiscal year 2025.

38 This bill appropriates \$354,889,600 in capital project funds for fiscal year 2025, including:

- 39 ▶ \$60,800,000 from the General Fund;
- 40 ▶ \$209,396,900 from the Income Tax Fund; and
- 41 ▶ \$84,692,700 from various sources as detailed in this bill.

42 This bill reflects \$37,520,600 in higher education budget reporting for fiscal year 2025.

43 **Other Special Clauses:**

44 This bill takes effect on July 1, 2024.

45 **Utah Code Sections Affected:**

46 ENACTS UNCODIFIED MATERIAL

47  
48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2025 Appropriations.** The following sums of money are appropriated for the  
50 fiscal year beginning July 1, 2024 and ending June 30, 2025. These are additions to amounts  
51 otherwise appropriated for fiscal year 2025.

52 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
53 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
54 money from the funds or accounts indicated for the use and support of the government of the state of  
55 Utah.

56 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

57 ATTORNEY GENERAL

58	ITEM 1	To Attorney General	
59		From General Fund	850,000
60		From General Fund, One-time	627,000
61		From Federal Funds	733,900
62		Schedule of Programs:	
63		Administration	1,077,000
64		Criminal Prosecution	1,133,900

65 In accordance with UCA 63J-1-903, the Legislature intends  
66 that the Attorney General's Office report performance measures  
67 for the Attorney General line item. The Attorney General's  
68 Office shall report to the Office of the Legislative Fiscal  
69 Analyst and to the Governor's Office of Planning and Budget  
70 before August 15, 2024, the final status of performance  
71 measures established in FY 2024 appropriations bills. For FY



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109	measures: 1) Trial without Domestic Violence Victim	
110	(Target=80%); 2) Utah Prosecution Council Conferences	
111	(Target=50%); 3) Trauma-Informed Training (Target=50%).	
112	BOARD OF PARDONS AND PAROLE	
113	ITEM 5 To Board of Pardons and Parole	
114	From General Fund	130,000
115	From General Fund, One-time	300,000
116	Schedule of Programs:	
117	Board of Pardons and Parole	430,000
118	UTAH DEPARTMENT OF CORRECTIONS	
119	ITEM 6 To Utah Department of Corrections - Programs and Operations	
120	From General Fund	15,150,500
121	From General Fund, One-time	7,225,000
122	From Federal Funds, One-time	705,900
123	Schedule of Programs:	
124	Adult Probation and Parole Programs	1,498,900
125	Department Executive Director	825,000
126	Prison Operations Administration	(46,000)
127	Re-entry and Rehabilitation Re-Entry	705,900
128	Prison Operations Utah State Correctional Facility	20,097,600
129	The Legislature intends that, within existing funds the	
130	Department of Corrections may purchase one vehicle for the	
131	AP&P Deputy Director, one vehicle for each investigations	
132	staff member, one vehicle for each K9 dog handler, additional	
133	vehicles for the CIRT response team expanded operations,	
134	additional vehicles for UDC Administration, additional	
135	vehicles for the background investigation team, additional	
136	vehicles for AP&P agents/supervisors, and additional vehicles	
137	for efficiencies & inmate transports.	
138	ITEM 7 To Utah Department of Corrections - Department Medical Services	
139	From General Fund	(50,398,700)
140	Schedule of Programs:	
141	Medical Services	(50,398,700)
142	In accordance with UCA 63J-1-903, the Legislature intends	
143	that the Utah Department of Corrections report the final status	
144	of performance measures established in FY 2024	
145	appropriations bills for the Department Medical Services line	

146 item to the Office of the Legislative Fiscal Analyst and to the  
 147 Governor's Office of Planning and Budget before August 15,  
 148 2024. For FY 2025, the Utah Department of Corrections shall  
 149 report on the following performance measures: 1. Health Care  
 150 Request Timeliness (Target = 45%); 2. Mental Health  
 151 Assessment Timeliness (Target = 30); 3. Intake Physical  
 152 Evaluation (Target = 100%); 4. Missed Medical Appointments  
 153 (Target = 10%); and 5. Dental Request Timeliness (Target =  
 154 37%).

155 ITEM 8 To Utah Department of Corrections - Jail Contracting  
 156 From General Fund, One-time (500,000)  
 157 Schedule of Programs:  
 158 Jail Contracting (500,000)

159 In accordance with UCA 63J-1-903, the Legislature intends  
 160 that the Utah Department of Corrections report the final status  
 161 of performance measures established in FY 2024  
 162 appropriations bills for the Jail Contracting line item to the  
 163 Office of the Legislative Fiscal Analyst and to the Governor's  
 164 Office of Planning and Budget before August 15, 2024. For FY  
 165 2025, the Utah Department of Corrections shall report on the  
 166 following performance measure: 1. Programming in Jail  
 167 Contracting (Target = 33%).

168 ITEM 9 To Utah Department of Corrections - County Correctional Facility  
 169 Contracting Reserve  
 170 From General Fund, One-time 500,000  
 171 Schedule of Programs:  
 172 County Correctional Facility Contracting Reserve 500,000

173 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

174 ITEM 10 To Judicial Council/State Court Administrator - Administration  
 175 From General Fund, One-time 800,000  
 176 From Dedicated Credits Revenue 600,000  
 177 From General Fund Restricted - Court Security Account 1,809,900  
 178 Schedule of Programs:  
 179 Courts Security 1,809,900  
 180 Data Processing 600,000  
 181 District Courts 800,000

182 In accordance with UCA 63J-1-903, the Legislature

183 intends that the Utah State Courts report performance measures  
 184 for the Administration line item, whose mission is "to provide  
 185 the people an open, fair, efficient, and independent system for  
 186 the advancement of justice under the law." The department  
 187 shall report to the Office of the Legislative Fiscal Analyst and  
 188 to the Governor's Office of Planning and Budget before August  
 189 15, 2024 the final status of performance measures established  
 190 in FY 2024 appropriations bills. For FY 2025, the department  
 191 shall report the following performance measures: 1) Target the  
 192 recommended time standards in District and Juvenile Courts  
 193 for all case types; as per the published Utah State Courts  
 194 Performance Measures; (2) and Clearance rate in all courts, as  
 195 per the published Utah State Courts Performance Measures  
 196 (Target 100%).

197 ITEM 11 To Judicial Council/State Court Administrator - Contracts and  
 198 Leases

199 From General Fund, One-time (33,700)

200 Schedule of Programs:

201 Contracts and Leases (33,700)

202 In accordance with UCA 63J-1-903, the Legislature intends  
 203 that the Utah State Courts report performance measures for the  
 204 Contracts and Leases line item, whose mission is "to provide  
 205 the people an open, fair, efficient, and independent system for  
 206 the advancement of justice under the law." The department  
 207 shall report to the Office of the Legislative Fiscal Analyst and  
 208 to the Governor's Office of Planning and Budget before August  
 209 15, 2024 the final status of performance measures established  
 210 in FY 2024 appropriations bills. For FY 2025, the department  
 211 shall report the following performance measures: 1) Execute  
 212 and administer required contracts within the terms of the  
 213 contracts and appropriations (Target 100%).

214 The Legislature intends that the Courts report on a  
 215 long-term proposal for courthouse space currently leased in  
 216 American Fork including both lease and construction options  
 217 during the 2024 interim.

218 ITEM 12 To Judicial Council/State Court Administrator - Grand Jury

219 In accordance with UCA 63J-1-903, the Legislature

220 intends that the Utah State Courts report performance measures  
 221 for the Grand Jury line item, whose mission is "to provide the  
 222 people an open, fair, efficient, and independent system for the  
 223 advancement of justice under the law." The department shall  
 224 report to the Office of the Legislative Fiscal Analyst and to the  
 225 Governor's Office of Planning and Budget before August 15,  
 226 2024 the final status of performance measures established in  
 227 FY 2024 appropriations bills. For FY 2025, the department  
 228 shall report the following performance measures: 1) Administer  
 229 called Grand Juries (Target 100%).

230 ITEM 13 To Judicial Council/State Court Administrator - Guardian ad Litem  
 231 From General Fund 500,000

232 Schedule of Programs:

233 Guardian ad Litem 500,000

234 In accordance with UCA 63J-1-903, the Legislature intends  
 235 that the Office of the Guardian ad Litem report performance  
 236 measures for the Administration line item, whose mission is "to  
 237 provide the people an open, fair, efficient, and independent  
 238 system for the advancement of justice under the law." The  
 239 department shall report to the Office of the Legislative Fiscal  
 240 Analyst and to the Governor's Office of Planning and Budget  
 241 before August 15, 2024 the final status of performance  
 242 measures established in FY 2024 appropriations bills. For FY  
 243 2025, the department shall report the following performance  
 244 measures: seven performance measures for the line item found  
 245 in the Utah Office of Guardian ad Litem and CASA Annual  
 246 Report.

247 ITEM 14 To Judicial Council/State Court Administrator - Jury and Witness  
 248 Fees

249 From General Fund 701,500

250 From General Fund, One-time 980,000

251 Schedule of Programs:

252 Jury, Witness, and Interpreter 1,681,500

253 The Legislature intends that the appropriations provided to  
 254 the Judicial Council/State Court Administrator-Juror, Witness,  
 255 Interpreter line item for the 2025 Fiscal Year and ongoing may  
 256 be used to increase the number of FTE to a maximum of 19.

257 In accordance with UCA 63J-1-903, the Legislature intends  
 258 that the Utah State Courts report performance measures for the  
 259 Jury, Witness, and Interpreter line item, whose mission is "to  
 260 provide the people an open, fair, efficient, and independent  
 261 system for the advancement of justice under the law." The  
 262 department shall report to the Office of the Legislative Fiscal  
 263 Analyst and to the Governor's Office of Planning and Budget  
 264 before August 15, 2024 the final status of performance  
 265 measures established in FY 2024 appropriations bills. For FY  
 266 2025, the department shall report the following performance  
 267 measures: Timely pay all required jurors, witnesses and  
 268 interpreters (Target 100%).

269 The Legislature intends that the Courts report on a  
 270 proposal/options to expand the court interpreter labor pool  
 271 including certification, higher education programming,  
 272 training, recruiting etc. and report to the Executive Offices and  
 273 Criminal Justice Appropriation Subcommittee during the 2024  
 274 interim. The Legislature further intends that the Courts consult  
 275 with Division of Human Resource Management, state higher  
 276 education institutions, the Department of Commerce, among  
 277 others in their review.

278 GOVERNOR'S OFFICE

279 ITEM 15 To Governor's Office - CCJJ - Factual Innocence Payments  
 280 From General Fund, One-time 390,100

281 Schedule of Programs:  
 282 Factual Innocence Payments 390,100

283 ITEM 16 To Governor's Office - CCJJ - Jail Reimbursement

284 In accordance with UCA 63J-1-903, the Legislature intends  
 285 that the Governor's Office report the final status of performance  
 286 measures established in FY 2024 appropriations bills for the  
 287 CCJJ - Jail Reimbursement line item to the Office of the  
 288 Legislative Fiscal Analyst and to the Governor's Office of  
 289 Planning and Budget before August 15, 2024. For FY 2025, the  
 290 Governor's Office shall report on the following performance  
 291 measures: 1. Parolees on 72-Hour Holds (Target = 0); and 2.  
 292 Condition of Probation Felony Offenders (Target = 0).

293 In accordance with UCA 63J-1-903, the Legislature intends



294 that the Governor's Office report performance measures for the  
 295 Jail Reimbursement line item. The Governor's Office shall  
 296 report to the Office of the Legislative Fiscal Analyst and to the  
 297 Governor's Office of Planning and Budget before August 15,  
 298 2024, the final status of performance measures established in  
 299 FY 2024 appropriations bills. For FY 2025, the department  
 300 shall report the following performance measures: 1) Parolees  
 301 on 72-Hour Holds; 2) Condition of Probation Felony  
 302 Offenders.

303 ITEM 17 To Governor's Office - Commission on Criminal and Juvenile  
 304 Justice

305	From General Fund	450,000
306	From General Fund, One-time	600,000
307	From Federal Funds	2,271,900

308 Schedule of Programs:

309	CCJJ Commission	3,021,900
310	Utah Victim Services Commission	300,000

311 In accordance with UCA 63J-1-903, the Legislature intends  
 312 that the Governor's Office report performance measures for the  
 313 Commission on Criminal and Juvenile Justice line item. The  
 314 Governor's Office shall report to the Office of the Legislative  
 315 Fiscal Analyst and to the Governor's Office of Planning and  
 316 Budget before August 15, 2024, the final status of performance  
 317 measures established in FY 2024 appropriations bills. For FY  
 318 2025, the department shall report the following performance  
 319 measures: 1) Victim Reparation Claim Timeliness  
 320 (Target=50%); 2) Improvement in Website Visits  
 321 (Target=100%); CCJJ Grant Monitoring, number of site visits  
 322 conducted (Target=25).

323 ITEM 18 To Governor's Office

324	From General Fund, One-time	149,900
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325 Schedule of Programs:

326	Administration	(100)
327	Lt. Governor's Office	150,000

328 In accordance with UCA 63J-1-903, the Legislature intends  
 329 that the Governor's Office report performance measures for the  
 330 Governor's Office line item. The Governor's Office shall report

331 to the Office of the Legislative Fiscal Analyst and to the  
 332 Governor's Office of Planning and Budget before August 15,  
 333 2024, the final status of performance measures established in  
 334 FY 2024 appropriations bills. For FY 2025, the department  
 335 shall report the following performance measures: 1) Percentage  
 336 of registered voters that voted during the last even year general  
 337 election (Target = 75%); 2) Number of constituent affairs  
 338 responses.

339 In accordance with UCA 63J-1-903, the Legislature intends  
 340 that the Governor's Office report the final status of performance  
 341 measures established in FY 2024 appropriations bills for the  
 342 Governor's Office line item to the Office of the Legislative  
 343 Fiscal Analyst and to the Governor's Office of Planning and  
 344 Budget before August 15, 2024. For FY 2025, the Governor's  
 345 Office shall report on the following performance measures: 1.  
 346 Constituent Affairs Responses (Target = 59,483); and 2. Voter  
 347 Turnout (Target = 82%).

348 ITEM 19 To Governor's Office - Governors Office of Planning and Budget  
 349 From General Fund (600,000)

350 Schedule of Programs:  
 351 Planning Coordination (600,000)

352 The Legislature intends that when the Office of the  
 353 Legislative Fiscal Analyst and the Governor's Office of  
 354 Planning and Budget do the Medicaid stress testing required by  
 355 H.B. 51, Health and Human Services Funding Amendments,  
 356 2024 General Session, that they include a scenario where the  
 357 federal government reduces or eliminates reimbursement  
 358 available to nursing homes via the Upper Payment Limit.

359 In accordance with UCA 63J-1-903, the Legislature intends  
 360 that the Governor's Office report performance measures for the  
 361 Governor's Office of Planning and Budget line item. The  
 362 Governor's Office shall report to the Office of the Legislative  
 363 Fiscal Analyst and to the Governor's Office of Planning and  
 364 Budget before August 15, 2024, the final status of performance  
 365 measures established in FY 2024 appropriations bills. For FY  
 366 2025, the department shall report the following performance  
 367 measures: 1) the overall percentage of budget line items with a

368 defined performance measure (Target = increase FY 2024  
369 percentage compared to FY 2023 percentage).

370 ITEM 20 To Governor's Office - Indigent Defense Commission

371 In accordance with UCA 63J-1-903, the Legislature intends  
372 that the Governor's Office report performance measures for the  
373 Indigent Defense line item. The Governor's Office shall report  
374 to the Office of the Legislative Fiscal Analyst and to the  
375 Governor's Office of Planning and Budget before August 15,  
376 2024, the final status of performance measures established in  
377 FY 2024 appropriations bills. For FY 2025, the department  
378 shall report the following performance measures: 1)  
379 Organizational Capacity (Target=10% increase); 2) Counsel for  
380 All Eligible (Target=10% increase); 3) Scope of Representation  
381 (Target=10% increase); 4) Independence (Target=10%  
382 increase); 5) Specialization (Target=10% increase); 6) Right to  
383 Appeal (Target=10% increase); 7) Free From Conflicts of  
384 Interest (Target=10% increase); 8) Effective Representation -  
385 Training, Resources, Compensation (Target=10% increase).

386 ITEM 22 To Governor's Office - Suicide Prevention

387 In accordance with UCA 63J-1-903, the Legislature intends  
388 that the Governor's Office report performance measures for the  
389 Suicide Prevention line item. The Governor's Office shall  
390 report to the Office of the Legislative Fiscal Analyst and to the  
391 Governor's Office of Planning and Budget before August 15,  
392 2024, the final status of performance measures established in  
393 FY 2024 appropriations bills. For FY 2025, the department  
394 shall report the following performance measures: 1) Suicide  
395 Rate (Target = below 22.2 per 100,000).

396 ITEM 23 To Governor's Office - Colorado River Authority of Utah

397 The Legislature intends that the Colorado River Authority  
398 may purchase one vehicle with department funds in Fiscal Year  
399 2025.

400 DEPARTMENT OF HEALTH AND HUMAN SERVICES

401 ITEM 24 To Department of Health and Human Services - Juvenile Justice &  
402 Youth Services

403 From General Fund (386,500)  
404 From Dedicated Credits Revenue 208,200

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405	From Expendable Receipts	3,700
406	From Revenue Transfers	406,300
407	Schedule of Programs:	
408	Juvenile Justice & Youth Services	(409,900)
409	Secure Care	325,500
410	Youth Services	136,000
411	Community Programs	180,100

412           In accordance with UCA 63J-1-903, the Legislature intends  
413 that the Department of Health and Human Services report  
414 performance measures for the Juvenile Justice & Youth  
415 Services line item, whose mission is "to be a leader in the field  
416 of juvenile justice by changing young lives, supporting families  
417 and keeping communities safe." The department shall report to  
418 the Office of the Legislative Fiscal Analyst and to the  
419 Governor's Office of Planning and Budget before August 15,  
420 2024 the final status of performance measures established in  
421 FY 2024 appropriations bills. For FY 2025, the department  
422 shall report the following performance measures: 1) Percent of  
423 youth who avoid JJYS, DCFS, or formal probation orders  
424 within 90 days of release from the implementation phase of the  
425 Youth Services plan (Target = 100%; and 2) Percent of youth  
426 during custody who have reduced dynamic risk (Target = 80%).

427 ITEM 25   To Department of Health and Human Services - Correctional  
428 Health Services

429	From General Fund	49,276,800
430	From Dedicated Credits Revenue	629,800
431	Schedule of Programs:	
432	Correctional Health Services	49,906,600

433           In accordance with UCA 63J-1-903, the Legislature intends  
434 that the Department of Health and Human Services report  
435 performance measures for the Correctional Health Services line  
436 item. The Department of Health and Human Services shall  
437 report to the Office of the Legislative Fiscal Analyst and to the  
438 Governor's Office of Planning and Budget before August 15,  
439 2024, the final status of performance measures established in  
440 FY 2024 appropriations bills. For FY 2025, the department  
441 shall report the following performance measures: 1) Percentage

442 of Dental Exams performed within 7 days of admission (or  
443 evidence of refusal); 2) Percentage of Mental Health screenings  
444 completed within 14 days of admission; 3) Percentage of  
445 inmates failing to keep appointments; 4) Percentage of initial  
446 health assessments completed within 7 days of admission (or  
447 evidence of refusal).

448 OFFICE OF THE STATE AUDITOR

449 ITEM 26 To Office of the State Auditor - State Auditor

450 From Dedicated Credits Revenue 168,800

451 Schedule of Programs:

452 State Auditor 168,800

453 In accordance with UCA 63J-1-903, the Legislature intends  
454 that the State Auditor's Office report performance measures for  
455 the State Auditor line item. The State Auditor's Office shall  
456 report to the Office of the Legislative Fiscal Analyst and to the  
457 Governor's Office of Planning and Budget before August 15,  
458 2024, the final status of performance measures established in  
459 FY 2024 appropriations bills. For FY 2025, the department  
460 shall report the following performance measures: 1) Timely  
461 Audits (Target=65%); 2) Annual Comprehensive Financial  
462 Report (Target=153 days); 3) Federal Compliance Report  
463 (Target=184 days); 4) Local Government Financial Audits  
464 (Target=100%).

465 DEPARTMENT OF PUBLIC SAFETY

466 ITEM 27 To Department of Public Safety - Division of Homeland Security -  
467 Emergency and Disaster Management

468 In accordance with UCA 63J-1-903, the Legislature intends  
469 that the Department of Public Safety report performance  
470 measures for the Division of Homeland Security Emergency  
471 and Disaster Management line item. The Department shall  
472 report to the Office of the Legislative Fiscal Analyst and to the  
473 Governor's Office of Planning and Budget before August 15,  
474 2024 the final status of performance measures established in  
475 FY 2024 appropriations bills and the current status of the  
476 following performance measure for FY 2025: (1) distribution  
477 of funds for appropriate and approved expenses (Target 100%).

478 ITEM 28 To Department of Public Safety - Driver License

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479 From Public Safety Motorcycle Education Fund 150,000  
480 Schedule of Programs:  
481 Motorcycle Safety 150,000  
482 In accordance with UCA 63J-1-903, the Legislature intends  
483 that the Department of Public Safety report performance  
484 measures for the Driver License Division line item. The  
485 Department shall report to the Office of the Legislative Fiscal  
486 Analyst and to the Governor's Office of Planning and Budget  
487 before August 15, 2024 the final status of performance  
488 measures established in FY 2024 appropriations bills and the  
489 current status of the following performance measure for FY  
490 2025: (1) average customer call wait time (Target=30 seconds).

491 ITEM 29 To Department of Public Safety - Emergency Management  
492 In accordance with UCA 63J-1-903, the Legislature intends  
493 that the Department of Public Safety report performance  
494 measures for the Emergency Management line item, whose  
495 mission is, "To provide the people an open, fair, efficient, and  
496 independent system for the advancement of justice under the  
497 law." The Department shall report to the Office of the  
498 Legislative Fiscal Analyst and to the Governor's Office of  
499 Planning and Budget before August 15, 2024 the final status of  
500 performance measures established in FY 2024 appropriations  
501 bills and the current status of the following performance  
502 measure for FY 2025: (1) percentage of personnel that have  
503 completed the required National Incident Management System  
504 training (Target=100 percent).

505 ITEM 30 To Department of Public Safety - Peace Officers' Standards and  
506 Training  
507 In accordance with UCA 63J-1-903, the Legislature intends  
508 that the Department of Public Safety report performance  
509 measures for the POST line item. The Department shall report  
510 to the Office of the Legislative Fiscal Analyst and to the  
511 Governor's Office of Planning and Budget before August 15,  
512 2024 the final status of performance measures established in  
513 FY 2024 appropriations bills and the current status of the  
514 following performance measures for FY 2025: (1) percentage  
515 of presented cases of law enforcement personnel complaints or

516 misconduct allegations ratified by POST Council (Target=95  
 517 percent), and (2) percentage of law enforcement officers  
 518 completing 40 hours of mandatory annual training (Target=  
 519 100 percent).

520	ITEM 31	To Department of Public Safety - Programs & Operations	
521		From General Fund	1,164,400
522		From General Fund, One-time	4,605,000
523		From Federal Funds	(1,342,300)
524		From Department of Public Safety Restricted Account	100,000
525		From General Fund Restricted - Emergency Medical Services System Account	
526			33,900

527 Schedule of Programs:

528	Aero Bureau	1,970,000
529	CITS State Crime Labs	(1,342,300)
530	Department Commissioner's Office	386,900
531	Department Intelligence Center	110,000
532	Highway Patrol - Field Operations	1,800,200
533	Highway Patrol - Technology Services	100,000
534	Emergency Medical Services	1,536,200

535 The Legislature intends that the Department of Public  
 536 Safety is authorized to increase its fleet by the same number of  
 537 new officers or vehicles authorized and funded by the  
 538 Legislature for Fiscal Year 2025 and may purchase those  
 539 vehicles in FY 2024 if funds are available.

540 The Legislature intends that any proceeds from the sale of a  
 541 helicopter or salvaged helicopter parts and any insurance  
 542 reimbursements for helicopter repair are to be used by the  
 543 department for its Aero Bureau operations.

544 In accordance with UCA 63J-1-903, the Legislature  
 545 intends that the Department of Public Safety report  
 546 performance measures for their Programs and Operations line  
 547 item. The Department shall report to the Office of the  
 548 Legislative Fiscal Analyst and to the Governor's Office of  
 549 Planning and Budget before August 15, 2024 the final status of  
 550 performance measures established in FY 2024 appropriations  
 551 bills and the current status of the following performance  
 552 measure for FY 2025: (1) median DNA case turnaround time

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553	(Target=60 days).	
554	ITEM 32 To Department of Public Safety - Bureau of Criminal Identification	
555	From General Fund	301,100
556	Schedule of Programs:	
557	Law Enforcement/Criminal Justice Services	301,100
558	In accordance with UCA 63J-1-903, the Legislature intends	
559	that the Department of Public Safety report performance	
560	measures for the Bureau of Criminal Identification line item.	
561	The Department shall report to the Office of the Legislative	
562	Fiscal Analyst and to the Governor's Office of Planning and	
563	Budget before August 15, 2024 the final status of performance	
564	measures established in FY 2024 appropriations bills and the	
565	current status of the following performance measure for FY	
566	2025: (1) percentage of LiveScan fingerprint card data entered	
567	into the Utah Computerized Criminal History (UCCH) and	
568	Automated fingerprint identification System (AFIS) databases,	
569	or deleted from the queue (Target=7 days).	
570	STATE TREASURER	
571	ITEM 33 To State Treasurer	
572	From General Fund	(1,000,000)
573	From General Fund, One-time	100,000
574	From Land Trusts Protection and Advocacy Account	120,000
575	From Land Trusts Protection and Advocacy Account, One-time	20,000
576	Schedule of Programs:	
577	Advocacy Office	140,000
578	Treasury and Investment	(900,000)
579	In accordance with UCA 63J-1-903, the Legislature intends	
580	that the State Treasurer report the final status of performance	
581	measures established in FY 2024 appropriations bills for the	
582	State Treasurer line item to the Office of the Legislative Fiscal	
583	Analyst and to the Governor's Office of Planning and Budget	
584	before August 15, 2024. For FY 2025, the State Treasurer shall	
585	report on the following performance measures: 1. Unique	
586	Projects (Target = \$0); 2. Unclaimed Property Claims (Target =	
587	\$20,000,000); 3. Ratio of Claim Dollars Paid to Unclaimed	
588	Property Received (Target = 50%); 4. PFI Increase (Target =	
589	\$0); 5. PTIF Rate Spread to Benchmark Rate (Target = 0.3%);	



590 and 6. Media Attention (Target = 0).  
 591 In accordance with UCA 63J-1-903, the Legislature intends  
 592 that the State Treasurer's Office report performance measures  
 593 for the State Treasurer line item. The State Treasurer's Office  
 594 shall report to the Office of the Legislative Fiscal Analyst and  
 595 to the Governor's Office of Planning and Budget before August  
 596 15, 2024, the final status of performance measures established  
 597 in FY 2024 appropriations bills. For FY 2025, the department  
 598 shall report the following performance measures: 1)  
 599 One-on-One Legislator Outreach (Target = 90%); 2) Percent  
 600 Increase in Beneficiary Outreach (Target = 50%) ; 3) Gain  
 601 Commitment to Actively Promote Constitutional Amendment  
 602 Addressing Intergenerational Equity of Trust Distributions  
 603 (Target=70% of Public Educations Organizations and 30% of  
 604 Legislators) 4) Ratio of Claim Dollars Paid to Unclaimed  
 605 Property Received (Target=50%); 5) Unclaimed Property  
 606 Claims (Target=\$20,000,000); 6) PTIF Rate Spread to  
 607 Benchmark Rate (Target=0.15%).

608 INFRASTRUCTURE AND GENERAL GOVERNMENT

609 CAREER SERVICE REVIEW OFFICE

610 ITEM 34 To Career Service Review Office

611 In accordance with UCA 63J-1-903, the Legislature intends  
 612 that the Career Service Review Office report the final status of  
 613 performance measures established in FY 2024 appropriations  
 614 bills for the Career Service Review Office line item to the  
 615 Office of the Legislative Fiscal Analyst and to the Governor's  
 616 Office of Planning and Budget before August 15, 2024. For FY  
 617 2025, the Career Service Review Office shall report on the  
 618 following performance measures: 1. Timely Evidentiary  
 619 Hearings (Target = 150); 2. Performance Standards for Hearing  
 620 Officers (Target = 100%); 3. Completed Jurisdictional Analysis  
 621 (Target = 15); and 4. Timely Written Decisions (Target = 20).

622 UTAH EDUCATION AND TELEHEALTH NETWORK

623 ITEM 35 To Utah Education and Telehealth Network

624	From Income Tax Fund, One-time	4,000,000
625	Schedule of Programs:	
626	Course Management Systems	4,000,000

627           The Legislature intends that the Utah Education and  
 628           Telehealth Network use up to \$4.0 million one-time as  
 629           appropriated by this item for licensing Utah's Online Library  
 630           and Creative Content/Media Development, Production and  
 631           Editing Suite for K-12.

632           In accordance with UCA 63J-1-903, the Legislature intends  
 633           that the Utah Education and Telehealth Network report the  
 634           final status of performance measures established in FY 2024  
 635           appropriations bills for the Utah Education and Telehealth  
 636           Network line item to the Office of the Legislative Fiscal  
 637           Analyst and to the Governor's Office of Planning and Budget  
 638           before August 15, 2024. For FY 2025, the Utah Education and  
 639           Telehealth Network shall report on the following performance  
 640           measures: 1. Utilization of UETN Learning Management  
 641           System Services (Target = 74%); 2. Network Circuits (Target =  
 642           1,447); and 3. Individual IVC Events Conducted Over UETN  
 643           IVC Systems (Target = 56,733).

644 DEPARTMENT OF GOVERNMENT OPERATIONS

645 ITEM 36 To Department of Government Operations - Administrative Rules

646           In accordance with UCA 63J-1-903, the Legislature intends  
 647           that the Department of Government Operations report the final  
 648           status of performance measures established in FY 2024  
 649           appropriations bills for the Administrative Rules line item to  
 650           the Office of the Legislative Fiscal Analyst and to the  
 651           Governor's Office of Planning and Budget before August 15,  
 652           2024. For FY 2025, the Department of Government Operations  
 653           shall report on the following performance measures: 1.  
 654           Coordinators from agencies trained (Target = 80%); 2. Average  
 655           Days to Publish an Administration Rule (Target = 4); and 3.  
 656           Average Days to Review Rule Filings (Target = 4).

657 ITEM 37 To Department of Government Operations - DFCM

658           In accordance with UCA 63J-1-903, the Legislature intends  
 659           that the Department of Government Operations report the final  
 660           status of performance measures established in FY 2024  
 661           appropriations bills for the DFCM line item to the Office of the  
 662           Legislative Fiscal Analyst and to the Governor's Office of  
 663           Planning and Budget before August 15, 2024. For FY 2025, the

664 Department of Government Operations shall report on the  
 665 following performance measures: 1. Capital Improvement  
 666 (Target = 86%); and 2. Capital Budget Estimates (Target = 5%  
 667 +/-).

668 The Legislature intends that the DFCM Administration add  
 669 up to 5 vehicles for Project Management staff to provide  
 670 services to customers in FY 2025.

671	ITEM 38 To Department of Government Operations - DGO Administration	
672	From General Fund	(500,000)
673	From Revenue Transfers	500,000

674 In accordance with UCA 63J-1-903, the Legislature intends  
 675 that the Department of Government Operations report the final  
 676 status of performance measures established in FY 2024  
 677 appropriations bills for the DGO Administration line item to  
 678 the Office of the Legislative Fiscal Analyst and to the  
 679 Governor's Office of Planning and Budget before August 15,  
 680 2024. For FY 2025, the Department of Government Operations  
 681 shall report on the following performance measures: 1.  
 682 Independent Audits/Evaluations (Target = 6); 2.  
 683 Air-improvement Activities (Target = 40); and 3. Percent of  
 684 Audit Plans Completed (Target = 90%).

685	ITEM 39 To Department of Government Operations - Division of Finance	
686	From General Fund	2,230,400
687	Schedule of Programs:	
688	Finance Director's Office	2,230,400

689 In accordance with UCA 63J-1-903, the Legislature intends  
 690 that the Department of Government Operations report the final  
 691 status of performance measures established in FY 2024  
 692 appropriations bills for the Division of Finance line item to the  
 693 Office of the Legislative Fiscal Analyst and to the Governor's  
 694 Office of Planning and Budget before August 15, 2024. For FY  
 695 2025, the Department of Government Operations shall report  
 696 on the following performance measures: 1. Days to Close the  
 697 Fiscal Year (Target = 60); 2. ACFR Completed by December  
 698 31st (Target = 100%); and 3. On Time Payroll (Target =  
 699 100%).

700 ITEM 40 To Department of Government Operations - Inspector General of

701 Medicaid Services

702 In accordance with UCA 63J-1-903, the Legislature intends  
 703 that the Department of Government Operations report the final  
 704 status of performance measures established in FY 2024  
 705 appropriations bills for the Inspector General of Medicaid  
 706 Services line item to the Office of the Legislative Fiscal  
 707 Analyst and to the Governor's Office of Planning and Budget  
 708 before August 15, 2024. For FY 2025, the Department of  
 709 Government Operations shall report on the following  
 710 performance measures: 1. Medicaid Cost Avoidance (Target =  
 711 \$15,000,000); 2. Medicaid Dollars Recovered (Target =  
 712 \$5,000,000); 3. Medicaid Fraud Evaluation Leads (Target =  
 713 350); 4. Recommendations for Improvement (Target = 100);  
 714 and 5. Medicaid Fraud Cases Referred (Target = 40).

715 The Legislature intends that the Inspector General of  
 716 Medicaid Services retain up to an additional \$60,000 of the  
 717 states share of Medicaid collections during FY 2025 to pay the  
 718 Office of the Attorney General for the state costs of the one  
 719 attorney FTE that the Office of the Inspector General is using.

720 ITEM 41 To Department of Government Operations - Judicial Conduct  
 721 Commission

722	From General Fund	217,500
723	From General Fund, One-time	224,700
724	Schedule of Programs:	
725	Judicial Conduct Commission	442,200

726 In accordance with UCA 63J-1-903, the Legislature intends  
 727 that the Department of Government Operations report the final  
 728 status of performance measures established in FY 2024  
 729 appropriations bills for the Judicial Conduct Commission line  
 730 item to the Office of the Legislative Fiscal Analyst and to the  
 731 Governor's Office of Planning and Budget before August 15,  
 732 2024. For FY 2025, the Department of Government Operations  
 733 shall report on the following performance measures: 1. Publish  
 734 Annual Report in 60 Days After Fiscal Year End (Target =  
 735 100%); and 2. Average Days to Conduct Preliminary  
 736 Investigation (Target = 90).

737 ITEM 42 To Department of Government Operations - Purchasing

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738	From General Fund	(600,000)
739	Schedule of Programs:	
740	Purchasing and General Services	(600,000)
741	In accordance with UCA 63J-1-903, the Legislature intends	
742	that the Department of Government Operations report the final	
743	status of performance measures established in FY 2024	
744	appropriations bills for the Purchasing line item to the Office of	
745	the Legislative Fiscal Analyst and to the Governor's Office of	
746	Planning and Budget before August 15, 2024. For FY 2025, the	
747	Department of Government Operations shall report on the	
748	following performance measures: 1. Number of Best Value	
749	Cooperative Contracts (Target = 1,400); 2. Best Value	
750	Cooperative Contracts Spend (Target = \$1,000,000,000); and 3.	
751	Best Value Cooperative Contracts Discount (Target = 40%).	
752	ITEM 43 To Department of Government Operations - State Archives	
753	From General Fund	200,000
754	Schedule of Programs:	
755	Archives Administration	200,000
756	In accordance with UCA 63J-1-903, the Legislature intends	
757	that the Department of Government Operations report the final	
758	status of performance measures established in FY 2024	
759	appropriations bills for the State Archives line item to the	
760	Office of the Legislative Fiscal Analyst and to the Governor's	
761	Office of Planning and Budget before August 15, 2024. For FY	
762	2025, the Department of Government Operations shall report	
763	on the following performance measures: 1. Reformatting	
764	Records, Accuracy (Target = 95%); 2. Reformatting Records,	
765	Timeliness (Target = 95%); and 3. Government Employee	
766	Records Training and Certification (Target = 95%).	
767	ITEM 44 To Department of Government Operations - Chief Information	
768	Officer	
769	From General Fund	(450,000)
770	From General Fund, One-time	4,718,600
771	From Federal Funds, One-time	17,098,700
772	From Dedicated Credits Revenue	450,000
773	Schedule of Programs:	
774	Administration	21,817,300

775 In accordance with UCA 63J-1-903, the Legislature intends  
 776 that the Department of Government Operations report the final  
 777 status of performance measures established in FY 2024  
 778 appropriations bills for the Chief Information Officer line item  
 779 to the Office of the Legislative Fiscal Analyst and to the  
 780 Governor's Office of Planning and Budget before August 15,  
 781 2024. For FY 2025, the Department of Government Operations  
 782 shall report on the following performance measures: 1.  
 783 Application Development Satisfaction (Target = 83%); 2. Data  
 784 security (Target = 700); and 3. Procurement and Deployment,  
 785 Number of Days Employees Receive Computers (Target = 10).

786 The Legislature intends that \$3,893,600 appropriated by  
 787 this item to the Division of Technology Services - Utah Cyber  
 788 Center be expended as required by the guidance set forth in the  
 789 State and Local Cybersecurity Grant Program and according to  
 790 the cybersecurity plan created and ratified by the Utah  
 791 Cybersecurity Commission. It is further intended that the  
 792 division report to the Infrastructure and General Government  
 793 Appropriations Subcommittee on expended funds in  
 794 accordance with state defined deadlines or in line with federal  
 795 grant reporting deadlines.

796	ITEM 45	To Department of Government Operations - Integrated Technology	
797		From General Fund	500,000
798		Schedule of Programs:	
799		Utah Geospatial Resource Center	500,000

800 In accordance with UCA 63J-1-903, the Legislature intends  
 801 that the Department of Government Operations report the final  
 802 status of performance measures established in FY 2024  
 803 appropriations bills for the Integrated Technology line item to  
 804 the Office of the Legislative Fiscal Analyst and to the  
 805 Governor's Office of Planning and Budget before August 15,  
 806 2024. For FY 2025, the Department of Government Operations  
 807 shall report on the following performance measures: 1.  
 808 County-sourced Updates for Next Generation 911 (Target =  
 809 165); 2. UGRC uptime (Target = 99.50%); and 3. UGRC GPS  
 810 Uptime (Target = 99.5%).

811	ITEM 46	To Department of Government Operations - Human Resource	
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812	Management	
813	From General Services - Cooperative Contract Mgmt, One-time	1,500,000
814	Schedule of Programs:	
815	Pay for Performance	1,500,000
816	In accordance with UCA 63J-1-903, the Legislature intends	
817	that the Department of Government Operations report the final	
818	status of performance measures established in FY 2024	
819	appropriations bills for the Human Resource Management line	
820	item to the Office of the Legislative Fiscal Analyst and to the	
821	Governor's Office of Planning and Budget before August 15,	
822	2024. For FY 2025, the Department of Government Operations	
823	shall report on the following performance measures: 1. Percent	
824	of Liability Training (Target = 85%); and 2. Agencies	
825	complying with an Active Policy and/or Procedure (Target =	
826	95%).	
827	CAPITAL BUDGET	
828	ITEM 47 To Capital Budget - Capital Development - Higher Education	
829	From Higher Education Capital Projects Fund, One-time	64,169,900
830	From Technical Colleges Capital Projects Fund, One-time	84,170,500
831	Schedule of Programs:	
832	SUU Business Building West Addition	809,900
833	USU Science Engineering Research Building Renovation	18,000
834	Snow College Social Science Classroom & Lab Building	41,215,700
835	Ogden Weber Technical College Pathway Building	84,170,500
836	Utah Valley University Student Athlete Academic Building	3,500,000
837	Southern Utah University Highway 56 Phoenix Plaza	4,635,000
838	Utah State University Human Resources Building	4,991,300
839	Utah State University Veterinary School	9,000,000
840	The Legislature intends that before commencing	
841	construction of a capital development project funded for an	
842	institution of higher education during the 2024 General	
843	Session, the Division of Facilities Construction and	
844	Management (DFCM) and the institution shall report to the	
845	Infrastructure and General Government Appropriations	
846	Subcommittee and the Higher Education Appropriations	
847	Subcommittee on the status and cost of the project, and that	
848	DFCM and the institution shall seek feedback from the	

849	committees before committing funds for demolition or	
850	construction. The Legislature further intends that prior to	
851	committing funds for construction that DFCM, the institution,	
852	and the Board of Higher Education shall certify to the	
853	committees that the institution (1) has developed a plan that	
854	will utilize each classroom space in the building an average of	
855	33.75 hours of instruction per week for spring and fall	
856	semesters with 66.7 percent seat occupancy, and will work to	
857	increase utilization of classroom space during the summer; and	
858	(2) has presented a plan to implement space utilization of	
859	non-classroom areas as per industry standards.	
860	ITEM 48 To Capital Budget - Capital Development - Other State	
861	Government	
862	From Capital Projects Fund, One-time	10,000,000
863	Schedule of Programs:	
864	Salt Lake Veteran Nursing Home	10,000,000
865	ITEM 49 To Capital Budget - Capital Improvements	
866	The Legislature intends that the Division of Facilities	
867	Construction and Management use up to \$3 million from	
868	Capital Improvement funds in FY 2025 to retrofit an obsolete	
869	state-owned facility to serve as an expanded childcare	
870	opportunity facility.	
871	ITEM 50 To Capital Budget - Pass-Through	
872	From General Fund, One-time	76,100,000
873	Schedule of Programs:	
874	DFCM Pass Through	76,100,000
875	The Legislature intends that \$75,000,000 provided in this	
876	item shall be passed through to the Huntsman Cancer Institute	
877	Vineyard Research project..	
878	The Legislature intends that \$1,100,000 provided in this	
879	item shall be passed through to the Family Promise of Ogden	
880	Building.	
881	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
882	ITEM 51 To State Board of Bonding Commissioners - Debt Service - Debt	
883	Service	
884	From General Fund, One-time	892,600
885	From Transportation Investment Fund of 2005	(21,202,400)



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886	From County of First Class Highway Projects Fund	(301,300)
887	From Revenue Transfers, One-time	(892,600)
888	From Beginning Nonlapsing Balances	892,600
889	Schedule of Programs:	
890	G.O. Bonds - Transportation	(20,611,100)
891	TRANSPORTATION	
892	ITEM 52 To Transportation - Aeronautics	
893	From General Fund	400,000
894	From General Fund, One-time	(250,000)
895	From Dedicated Credits Revenue	(224,700)
896	From Aeronautics Restricted Account	1,460,000
897	From Aeronautics Restricted Account, One-time	1,964,700
898	Schedule of Programs:	
899	Administration	1,900,000
900	Aid to Local Airports	1,060,000
901	Airplane Operations	390,000
902	ITEM 53 To Transportation - Highway System Construction	
903	From Transportation Fund	(8,563,000)
904	From Transportation Fund, One-time	(1,685,000)
905	Schedule of Programs:	
906	State Construction	(10,248,000)
907	ITEM 54 To Transportation - Operations/Maintenance Management	
908	From Transportation Fund	5,082,200
909	From Transportation Fund, One-time	910,000
910	From Transportation Investment Fund of 2005	56,000
911	From Transportation Investment Fund of 2005, One-time	300,000
912	Schedule of Programs:	
913	Equipment Purchases	1,881,700
914	Lands and Buildings	282,200
915	Maintenance Administration	143,000
916	Maintenance Planning	586,800
917	Region 1	378,600
918	Region 2	555,300
919	Region 3	353,600
920	Region 4	623,000
921	Traffic Operations Center	1,544,000
922	ITEM 55 To Transportation - Support Services	

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923	From Transportation Fund	3,520,200
924	From Transportation Fund, One-time	775,000
925	Schedule of Programs:	
926	Administrative Services	250,000
927	Community Relations	3,805,000
928	Data Processing	200,800
929	Human Resources Management	39,400
930	ITEM 56 To Transportation - Transportation Investment Fund Capacity	
931	Program	
932	From Transportation Investment Fund of 2005	(45,056,000)
933	From Transportation Investment Fund of 2005, One-time	(300,000)
934	Schedule of Programs:	
935	Transportation Investment Fund Capacity Program	(45,356,000)
936	ITEM 57 To Transportation - Pass-Through	
937	From General Fund	(1,313,700)
938	From General Fund, One-time	25,500,000
939	Schedule of Programs:	
940	Pass-Through	24,186,300
941	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
942	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
943	ITEM 58 To Department of Alcoholic Beverage Services - DABS	
944	Operations	
945	From Liquor Control Fund	(3,513,100)
946	From Liquor Control Fund, One-time	(3,346,300)
947	Schedule of Programs:	
948	Administration	3,100,500
949	Executive Director	150,000
950	Stores and Agencies	(10,109,900)
951	The Legislature intends that the Department of Alcoholic	
952	Beverage Services be allowed to increase its vehicle fleet by up	
953	to four vehicles with funding from existing appropriations.	
954	In accordance with UCA 63J-1-903, the Legislature intends	
955	that the Department of Alcoholic Beverage Services report	
956	performance measures for the DABS Operations line item,	
957	whose mission is, "The Utah Department of Alcoholic	
958	Beverage Services oversees the sale and distribution of	
959	alcoholic products in the state of Utah. The department proudly	

960 serves all Utahns, whether or not they choose to drink alcohol.  
961 We recognize our important role in the community in which we  
962 financially support crucial government services, support local  
963 businesses and tourism, and prioritize alcohol prevention  
964 education for the health and safety of all Utahns. We honor our  
965 statutory and legal obligations and value our duty as public  
966 servants, working for all Utahns." The Department shall report  
967 to the Office of the Legislative Fiscal Analyst and to the  
968 Governor's Office of Planning and Budget before August 15,  
969 2024 the final status of performance measures established in  
970 FY 2024 appropriations bills and the current status of the  
971 following performance measure for FY 2025: 1) On Premise  
972 licensee audits conducted (Target = 85%); 2) Percentage of net  
973 profit to sales (Target = 23%); Supply chain (Target = 97% in  
974 stock); 4) Liquor payments processed within 30 days of  
975 invoices received (Target = 97%).

976 ITEM 59 To Department of Alcoholic Beverage Services - Parents  
977 Empowered

978 In accordance with UCA 63J-1-903, the Legislature intends  
979 that the Department of Alcoholic Beverage Services report  
980 performance measures for the Parents Empowered line item,  
981 whose mission is, "pursue a leadership role in the prevention of  
982 underage alcohol consumption and other forms of alcohol  
983 misuse and abuse. Serve as a resource and provider of alcohol  
984 educational, awareness, and prevention programs and  
985 materials. Partner with other government authorities, advocacy  
986 groups, legislators, parents, communities, schools, law  
987 enforcement, business and community leaders, youth, local  
988 municipalities, state and national organizations, alcohol  
989 industry members, alcohol licensees, etc., to work  
990 collaboratively to serve in the interest of public health, safety,  
991 and social well-being, for the benefit of everyone in our  
992 communities." The Department shall report to the Office of the  
993 Legislative Fiscal Analyst and to the Governor's Office of  
994 Planning and Budget before August 15, 2024 the final status of  
995 performance measures established in FY 2024 appropriations  
996 bills and the current status of the following performance

997 measure for FY 2025: 1) Ad awareness of the dangers of  
 998 underage drinking and prevention tips (Target = 70%); 2) Ad  
 999 awareness of "Parents Empowered" (Target = 60%); 3)  
 1000 Percentage of students who used alcohol during their lifetime  
 1001 (Target = 16%).

1002 DEPARTMENT OF COMMERCE

1003 ITEM 60 To Department of Commerce - Building Inspector Training

1004 In accordance with UCA 63J-1-903, the Legislature intends  
 1005 that the Department of Commerce report the final status of  
 1006 performance measures established in FY 2024 appropriations  
 1007 bills for the Building Inspector Training line item to the Office  
 1008 of the Legislative Fiscal Analyst and to the Governor's Office  
 1009 of Planning and Budget before August 15, 2024. For FY 2025,  
 1010 the Department of Commerce shall report on the following  
 1011 performance measures: 1. Program Expenses for Employees  
 1012 (Target = 20%); 2. Approved vendors (Target = 50%); and 3.  
 1013 Annual CE Provided (Target = 34,000).

1014 ITEM 61 To Department of Commerce - Commerce General Regulation

1015	From General Fund Restricted - Commerce Service Account	689,800
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1016	From General Fund Restricted - Commerce Service Account, One-time	1,000,000
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1017 Schedule of Programs:

1018	Administration	1,000,000
1019	Consumer Protection	476,800
1020	Occupational and Professional Licensing	53,000
1021	Securities	160,000

1022 In accordance with UCA 63J-1-903, the Legislature  
 1023 intends that the Department of Commerce report performance  
 1024 measures for the Commerce General Regulation line item,  
 1025 whose mission is "to protect the public interest by ensuring fair  
 1026 commercial and professional practices." The Department of  
 1027 Commerce shall report to the Office of the Legislative Fiscal  
 1028 Analyst and to the Governor's Office of Planning and Budget  
 1029 before August 15, 2024 the final status of performance  
 1030 measures established in FY 2024 appropriations bills. For  
 1031 2025, the department shall report the following performance  
 1032 measures: 1) Increase the percentage of licensees and  
 1033 registrations department-wide who choose to file online in

1034 conjunction with new online registration options (Target = 50%  
1035 adoption rate in first two years). 2) Increase the overall  
1036 searches within the Controlled Substance Database by  
1037 enhancing the functionality of the database and providing  
1038 outreach (Target = 5% increase in the number of controlled  
1039 substance database searches by providers and enforcement) 3)  
1040 Increase the percentage of licensees and registrants ware given  
1041 online reminders to renew their license or registration instead  
1042 of mailed reminders (Target = 20% increase).

1043 In accordance with UCA 63J-1-903, the Legislature intends  
1044 that the Department of Commerce report the final status of  
1045 performance measures established in FY 2024 appropriations  
1046 bills for the Commerce General Regulation line item to the  
1047 Office of the Legislative Fiscal Analyst and to the Governor's  
1048 Office of Planning and Budget before August 15, 2024. For FY  
1049 2025, the Department of Commerce shall report on the  
1050 following performance measures: 1. Corporation Business  
1051 online filings vs paper filings (Target = 97%); 2. Licensing  
1052 Renewals conducted online for DOPL (Target = 90%); and 3.  
1053 Increased usage of Controlled Substance Database (Target =  
1054 5%).

1055 ITEM 62 To Department of Commerce - Office of Consumer Services  
1056 Professional and Technical Services

1057 In accordance with UCA 63J-1-903, the Legislature intends  
1058 that the Department of Commerce report the final status of  
1059 performance measures established in FY 2024 appropriations  
1060 bills for the Office of Consumer Services Professional and  
1061 Technical Services line item to the Office of the Legislative  
1062 Fiscal Analyst and to the Governor's Office of Planning and  
1063 Budget before August 15, 2024. For FY 2025, the Department  
1064 of Commerce shall report on the following performance  
1065 measures: 1. Dollars spent vs. dollars at Stake for consumers  
1066 (Target = \$500,000); and 2. Dollars spent per each instance of  
1067 customer impact (Target = 10%).

1068 ITEM 63 To Department of Commerce - Public Utilities Professional and  
1069 Technical Services

1070 In accordance with UCA 63J-1-903, the Legislature intends

1071 that the Department of Commerce report the final status of  
 1072 performance measures established in FY 2024 appropriations  
 1073 bills for the Public Utilities Professional and Technical  
 1074 Services line item to the Office of the Legislative Fiscal  
 1075 Analyst and to the Governor's Office of Planning and Budget  
 1076 before August 15, 2024. For FY 2025, the Department of  
 1077 Commerce shall report on the following performance  
 1078 measures: 1. Savings from Consultant Contracts (Target =  
 1079 40%); and 2. Contracts with Industry professionals (Target =  
 1080 40%).

1081 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

1082 ITEM 64 To Governor's Office of Economic Opportunity - Administration

1083 In accordance with UCA 63J-1-903, the Legislature intends  
 1084 that the Governor's Office of Economic Opportunity report the  
 1085 final status of performance measures established in FY 2024  
 1086 appropriations bills for the Administration line item to the  
 1087 Office of the Legislative Fiscal Analyst and to the Governor's  
 1088 Office of Planning and Budget before August 15, 2024. For FY  
 1089 2025, the Governor's Office of Economic Opportunity shall  
 1090 report on the following performance measures: 1. Contract  
 1091 processing efficiency (Target = 95%); 2. Public and  
 1092 Community Relations (Target = 10%); and 3. Finance  
 1093 processing (Target = 75%).

1094 ITEM 65 To Governor's Office of Economic Opportunity - Economic  
 1095 Prosperity

1096	From General Fund, One-time	5,500,000
1097	From Federal Funds	13,813,600
1098	From Dedicated Credits Revenue	50,000
1099	Schedule of Programs:	
1100	Business Services	168,600
1101	Incentives and Grants	18,300,000
1102	Strategic Initiatives	895,000

1103 In accordance with UCA 63J-1-903, the Legislature intends  
 1104 that the Governor's Office of Economic Opportunity report the  
 1105 final status of performance measures established in FY 2024  
 1106 appropriations bills for the Economic Prosperity line item to  
 1107 the Office of the Legislative Fiscal Analyst and to the

1108 Governor's Office of Planning and Budget before August 15,  
 1109 2024. For FY 2025, the Governor's Office of Economic  
 1110 Opportunity shall report on the following performance  
 1111 measures: 1. Corporate Recruitment (Target = 2%); 2.  
 1112 Compliance (Target = 50%); and 3. Business Services (Target  
 1113 = 4%).

1114 ITEM 66 To Governor's Office of Economic Opportunity - Office of  
 1115 Tourism

1116	From Federal Funds	1,884,300
1117	From General Fund Restricted - Tourism Marketing Performance	(180,000)
1118	From General Fund Restricted - Tourism Marketing Performance, One-time	
1119		(95,600)

1120 Schedule of Programs:

1121	Marketing and Advertising	(275,600)
1122	Tourism	1,884,300

1123 In accordance with UCA 63J-1-903, the Legislature intends  
 1124 that the Governor's Office of Economic Opportunity report the  
 1125 final status of performance measures established in FY 2024  
 1126 appropriations bills for the Office of Tourism line item to the  
 1127 Office of the Legislative Fiscal Analyst and to the Governor's  
 1128 Office of Planning and Budget before August 15, 2024. For FY  
 1129 2025, the Governor's Office of Economic Opportunity shall  
 1130 report on the following performance measures: 1. Film  
 1131 Commission Metric (Target = 5%); and 2. Tourism Marketing  
 1132 Performance Account (Target = 3%).

1133 ITEM 67 To Governor's Office of Economic Opportunity - Pass-Through

1134	From General Fund	(25,000)
1135	From General Fund, One-time	15,554,000

1136 Schedule of Programs:

1137	Pass-Through	15,529,000
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1138 In accordance with UCA 63J-1-903, the Legislature intends  
 1139 that the Governor's Office of Economic Opportunity report the  
 1140 final status of performance measures established in FY 2024  
 1141 appropriations bills for the Pass-Through line item to the Office  
 1142 of the Legislative Fiscal Analyst and to the Governor's Office  
 1143 of Planning and Budget before August 15, 2024. For FY 2025,  
 1144 the Governor's Office of Economic Opportunity shall report on

1145 the following performance measures: 1. Contract processing  
1146 efficiency (Target = 95%); 2. Finance processing (Target =  
1147 90%); and 3. Assessment (Target = 100%).

1148 ITEM 68 To Governor's Office of Economic Opportunity - Rural  
1149 Employment Expansion Program

1150 In accordance with UCA 63J-1-903, the Legislature intends  
1151 that the Governor's Office of Economic Opportunity report the  
1152 final status of performance measures established in FY 2024  
1153 appropriations bills for the Rural Employment Expansion  
1154 Program line item to the Office of the Legislative Fiscal  
1155 Analyst and to the Governor's Office of Planning and Budget  
1156 before August 15, 2024. For FY 2025, the Governor's Office of  
1157 Economic Opportunity shall report on the following  
1158 performance measures: 1. Business development (Target =  
1159 5%); and 2. Workforce Participation (Target = 5%).

1160 ITEM 69 To Governor's Office of Economic Opportunity - Rural Coworking  
1161 and Innovation Center Grant Program

1162 In accordance with UCA 63J-1-903, the Legislature intends  
1163 that the Governor's Office of Economic Opportunity report the  
1164 final status of performance measures established in FY 2024  
1165 appropriations bills for the Rural Coworking and Innovation  
1166 Center Grant Program line item to the Office of the Legislative  
1167 Fiscal Analyst and to the Governor's Office of Planning and  
1168 Budget before August 15, 2024. For FY 2025, the Governor's  
1169 Office of Economic Opportunity shall report on the following  
1170 performance measures: 1. Project assessment (Target = 100%);  
1171 2. Program Efficiency (Target = 100%); and 3. Finance  
1172 processing (Target = 90%).

1173 ITEM 70 To Governor's Office of Economic Opportunity - Inland Port  
1174 Authority

1175 In accordance with UCA 63J-1-903, the Legislature intends  
1176 that the Governor's Office of Economic Opportunity report the  
1177 final status of performance measures established in FY 2024  
1178 appropriations bills for the Inland Port Authority line item to  
1179 the Office of the Legislative Fiscal Analyst and to the  
1180 Governor's Office of Planning and Budget before August 15,  
1181 2024. For FY 2025, the Governor's Office of Economic



1182 Opportunity shall report on the following performance  
1183 measures: 1. Communications (Target = 95%); 2. Finance &  
1184 Budget (Target = 98%); and 3. Business Development (Target  
1185 = 24).

1186 ITEM 71 To Governor's Office of Economic Opportunity - Point of the  
1187 Mountain Authority

1188 In accordance with UCA 63J-1-903, the Legislature intends  
1189 that the Governor's Office of Economic Opportunity report the  
1190 final status of performance measures established in FY 2024  
1191 appropriations bills for the Point of the Mountain Authority  
1192 line item to the Office of the Legislative Fiscal Analyst and to  
1193 the Governor's Office of Planning and Budget before August  
1194 15, 2024. For FY 2025, the Governor's Office of Economic  
1195 Opportunity shall report on the following performance  
1196 measures: 1. Master plan input (Target = 1); 2. Develop  
1197 proposal evaluation plan (Target = 1); and 3. Master plan  
1198 framework (Target = 1).

1199 ITEM 72 To Governor's Office of Economic Opportunity - Rural  
1200 Opportunity Program

1201 In accordance with UCA 63J-1-903, the Legislature intends  
1202 that the Governor's Office of Economic Opportunity report the  
1203 final status of performance measures established in FY 2024  
1204 appropriations bills for the Rural Opportunity Program line  
1205 item to the Office of the Legislative Fiscal Analyst and to the  
1206 Governor's Office of Planning and Budget before August 15,  
1207 2024. For FY 2025, the Governor's Office of Economic  
1208 Opportunity shall report on the following performance  
1209 measures: 1. Assessment (Target = 100%); 2. Program  
1210 Efficiency (Target = 100%); 3. Contract processing efficiency  
1211 (Target = 95%); and 4. Finance processing (Target = 90%).

1212 ITEM 73 To Governor's Office of Economic Opportunity - SBIR/STTR  
1213 Center

1214 In accordance with UCA 63J-1-903, the Legislature intends  
1215 that the Governor's Office of Economic Opportunity report the  
1216 final status of performance measures established in FY 2024  
1217 appropriations bills for the SBIR/STTR Center line item to the  
1218 Office of the Legislative Fiscal Analyst and to the Governor's

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1219	Office of Planning and Budget before August 15, 2024. For FY	
1220	2025, the Governor's Office of Economic Opportunity shall	
1221	report on the following performance measures: 1. Workshops	
1222	(Target = 15); 2. Information Dissemination (Target = 100%);	
1223	and 3. Staff Development (Target = 100%).	
1224	ITEM 74 To Governor's Office of Economic Opportunity - World Trade	
1225	Center Utah	
1226	From General Fund	500,000
1227	From General Fund, One-time	100,000
1228	Schedule of Programs:	
1229	World Trade Center Utah	600,000
1230	ITEM 75 To Governor's Office of Economic Opportunity - Utah Sports	
1231	Commission	
1232	From General Fund	25,000
1233	From General Fund, One-time	3,000,000
1234	From General Fund Restricted - Tourism Marketing Performance	(20,000)
1235	From General Fund Restricted - Tourism Marketing Performance, One-time	
1236		(10,600)
1237	Schedule of Programs:	
1238	Utah Sports Commission	2,994,400
1239	The Legislature intends that the Sports Commission use	
1240	ongoing appropriations provided by this item to grant: Rocky	
1241	Mountain Golden Gloves: \$25,000.	
1242	FINANCIAL INSTITUTIONS	
1243	ITEM 76 To Financial Institutions - Financial Institutions Administration	
1244	From General Fund Restricted - Financial Institutions	657,700
1245	From General Fund Restricted - Financial Institutions, One-time	39,200
1246	Schedule of Programs:	
1247	Administration	696,900
1248	In accordance with UCA 63J-1-903, the Legislature intends	
1249	that the Department of Financial Institutions report	
1250	performance measures for the Financial Institutions	
1251	Administration line item, whose mission is to "charter,	
1252	regulate, and supervise persons, firms, organizations,	
1253	associations, and other business entities furnishing financial	
1254	services to the citizens of the state of Utah." The Department of	
1255	Financial Institutions shall report to the Office of the	

1256 Legislative Fiscal Analyst and to the Governor's Office of  
 1257 Planning and Budget before August 15, 2024 the final status of  
 1258 performance measures established in FY 2024 appropriations  
 1259 bills. For FY 2025, the department shall report on the following  
 1260 performance measures: (1) Depository Institutions not on the  
 1261 Department's "Watched Institutions" list (Target = 80.0%), (2)  
 1262 Number of Safety and Soundness Examinations (Target =Equal  
 1263 to the number of depository institutions chartered at the  
 1264 beginning of the fiscal year), and (3) Total Assets Under  
 1265 Supervision, Per Examiner (Target = \$3.8 billion).

1266 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

1267 ITEM 77 To Department of Cultural and Community Engagement -  
 1268 Administration

1269	From General Fund, One-time	500,000
1270	From Federal Funds	(100)
1271	From Dedicated Credits Revenue	(149,400)
1272	Schedule of Programs:	
1273	Administrative Services	500,000
1274	Information Technology	(27,100)
1275	Utah Multicultural Affairs Office	(122,400)

1276 In accordance with UCA 63J-1-903, the Legislature intends  
 1277 that the Department of Cultural and Community Engagement  
 1278 report the final status of performance measures established in  
 1279 FY 2024 appropriations bills for the Administration line item  
 1280 to the Office of the Legislative Fiscal Analyst and to the  
 1281 Governor's Office of Planning and Budget before August 15,  
 1282 2024. For FY 2025, the Department of Cultural and  
 1283 Community Engagement shall report on the following  
 1284 performance measures: 1. Increase in Youth Engagement  
 1285 (Target = 1,450); 2. Internal Risk Assessment (Target = 2); 3.  
 1286 Programing availability to vulnerable student population  
 1287 (Target = 78%); 4. Division Outcome-Based Performance  
 1288 Measures (Target = 33%); 5. Collaboration across division and  
 1289 agency lines (Target = 66%); and 6. Digital Collection of the  
 1290 State's Historical and Art Collection (Target = 35%).

1291 The legislature intends the funds for America250 be used in  
 1292 FY 2025 and FY 2026.

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1293	ITEM 78	To Department of Cultural and Community Engagement - Division	
1294		of Arts and Museums	
1295		From Federal Funds	400,000
1296		From Revenue Transfers	5,000
1297		Schedule of Programs:	
1298		Administration	5,000
1299		Grants to Non-profits	400,000
1300		In accordance with UCA 63J-1-903, the Legislature intends	
1301		that the Department of Cultural and Community Engagement	
1302		report the final status of performance measures established in	
1303		FY 2024 appropriations bills for the Division of Arts and	
1304		Museums line item to the Office of the Legislative Fiscal	
1305		Analyst and to the Governor's Office of Planning and Budget	
1306		before August 15, 2024. For FY 2025, the Department of	
1307		Cultural and Community Engagement shall report on the	
1308		following performance measures: 1. Training and Development	
1309		in cultural sector (Target = 2,500); 2. Counties served by	
1310		traveling art exhibit (Target = 69%); 3. Grant funding to	
1311		counties (Target = 27); and 4. Number of activity locations	
1312		provided by UAM grantees (Target = 210).	
1313	ITEM 79	To Department of Cultural and Community Engagement -	
1314		Commission on Service and Volunteerism	
1315		From General Fund	450,000
1316		From Federal Funds	3,000,000
1317		From Dedicated Credits Revenue	400,000
1318		From Revenue Transfers	50,000
1319		Schedule of Programs:	
1320		Commission on Service and Volunteerism	3,900,000
1321		In accordance with UCA 63J-1-903, the Legislature intends	
1322		that the Department of Cultural and Community Engagement	
1323		report the final status of performance measures established in	
1324		FY 2024 appropriations bills for the Commission on Service	
1325		and Volunteerism line item to the Office of the Legislative	
1326		Fiscal Analyst and to the Governor's Office of Planning and	
1327		Budget before August 15, 2024. For FY 2025, the Department	
1328		of Cultural and Community Engagement shall report on the	
1329		following performance measures: 1. Measure of organizations	

1330	with volunteer management systems (Target = 85%); 2.	
1331	AmeriCorps Program Management and Compliance (Target =	
1332	90%); and 3. Target audience served through AmeriCorps	
1333	(Target = 88%).	
1334	ITEM 80 To Department of Cultural and Community Engagement - Indian	
1335	Affairs	
1336	From Dedicated Credits Revenue	13,200
1337	From Revenue Transfers	10,000
1338	Schedule of Programs:	
1339	Indian Affairs	23,200
1340	In accordance with UCA 63J-1-903, the Legislature intends	
1341	that the Department of Cultural and Community Engagement	
1342	report the final status of performance measures established in	
1343	FY 2024 appropriations bills for the Indian Affairs line item to	
1344	the Office of the Legislative Fiscal Analyst and to the	
1345	Governor's Office of Planning and Budget before August 15,	
1346	2024. For FY 2025, the Department of Cultural and	
1347	Community Engagement shall report on the following	
1348	performance measures: 1. Measure of tribes visited personally	
1349	by State of Utah (Target = 80%); 2. Measure of attendees in	
1350	Youth Track of the Governor's Native American Summit	
1351	(Target = 30%); and 3. Measure of state agencies with liaisons	
1352	participating in Indian affairs (Target = 70%).	
1353	ITEM 81 To Department of Cultural and Community Engagement -	
1354	Historical Society	
1355	From General Fund	5,401,800
1356	From Federal Funds	(68,700)
1357	From Dedicated Credits Revenue	219,400
1358	From Revenue Transfers	300,000
1359	From Beginning Nonlapsing Balances	1,163,200
1360	From Closing Nonlapsing Balances	(1,163,200)
1361	Schedule of Programs:	
1362	Administration	30,000
1363	Historic Preservation and Antiquities	136,600
1364	History Projects and Grants	(143,000)
1365	Library and Collections	10,000
1366	Public History, Communication and Information	210,000

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1367	Main Street Program	(4,300)
1368	State of Utah Museum	5,613,200
1369	In accordance with UCA 63J-1-903, the Legislature intends	
1370	that the Department of Cultural and Community Engagement	
1371	report the final status of performance measures established in	
1372	FY 2024 appropriations bills for the State History line item to	
1373	the Office of the Legislative Fiscal Analyst and to the	
1374	Governor's Office of Planning and Budget before August 15,	
1375	2024. For FY 2025, the Department of Cultural and	
1376	Community Engagement shall report on the following	
1377	performance measures: 1. Percentage of state history collection	
1378	prepared to be moved (Target = 33%); 2. Measure of Certified	
1379	Local Governments involved in historical preservations (Target	
1380	= 60%); and 3. Cultural Compliance Review rate (Target =	
1381	95%).	
1382	ITEM 82 To Department of Cultural and Community Engagement - State	
1383	Library	
1384	From Federal Funds	1,000,000
1385	From Revenue Transfers	(154,400)
1386	Schedule of Programs:	
1387	Administration	205,600
1388	Library Resources	640,000
1389	In accordance with UCA 63J-1-903, the Legislature intends	
1390	that the Department of Cultural and Community Engagement	
1391	report the final status of performance measures established in	
1392	FY 2024 appropriations bills for the State Library line item to	
1393	the Office of the Legislative Fiscal Analyst and to the	
1394	Governor's Office of Planning and Budget before August 15,	
1395	2024. For FY 2025, the Department of Cultural and	
1396	Community Engagement shall report on the following	
1397	performance measures: 1. Total Bookmobile circulation	
1398	annually (Target = 445,000); 2. Total Blind and Print Disabled	
1399	circulation annually (Target = 305,500); 3. Total usage of	
1400	products via Utah's Online Public Library (Target = 314,945);	
1401	4. Number of checkouts of online materials (Target =	
1402	3,404,811); and 5. Number of in-person and online training	
1403	hours for librarians (Target = 8,000).	

1404 ITEM 83 To Department of Cultural and Community Engagement - Stem  
1405 Action Center  
1406 From Federal Funds 200,000  
1407 From Dedicated Credits Revenue (200,000)

1408 In accordance with UCA 63J-1-903, the Legislature intends  
1409 that the Department of Cultural and Community Engagement  
1410 report the final status of performance measures established in  
1411 FY 2024 appropriations bills for the Stem Action Center line  
1412 item to the Office of the Legislative Fiscal Analyst and to the  
1413 Governor's Office of Planning and Budget before August 15,  
1414 2024. For FY 2025, the Department of Cultural and  
1415 Community Engagement shall report on the following  
1416 performance measures: 1. Providing STEM Resources to  
1417 Underrepresented Communities (Target = 96,000); 2.  
1418 Providing Mentoring to Support Improved Math Outcomes for  
1419 Students (Target = 10%); 3. Percentage of grants and dollars  
1420 awarded off the Wasatch Front. (Target = 40%); 4. Percent of  
1421 communities off the Wasatch Front served by STEM in Motion  
1422 Kits (Target = 40%); and 5. Number of events with  
1423 engagement of corporate partners (Target = 50%).

1424 ITEM 84 To Department of Cultural and Community Engagement - One  
1425 Percent for Arts  
1426 From Revenue Transfers 400,000  
1427 Schedule of Programs:  
1428 One Percent for Arts 400,000

1429 In accordance with UCA 63J-1-903, the Legislature intends  
1430 that the Department of Cultural and Community Engagement  
1431 report the final status of performance measures established in  
1432 FY 2024 appropriations bills for the One Percent for Arts line  
1433 item to the Office of the Legislative Fiscal Analyst and to the  
1434 Governor's Office of Planning and Budget before August 15,  
1435 2024. For FY 2025, the Department of Cultural and  
1436 Community Engagement shall report on the following  
1437 performance measures: 1. Inspection rate of public art  
1438 collection (Target = 15%); and 2. Number of Utah artists  
1439 engaged in professional development opportunities (Target =  
1440 7%).

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1441	ITEM 85	To Department of Cultural and Community Engagement - State of	
1442		Utah Museum	
1443		From General Fund	(5,613,200)
1444		From Beginning Nonlapsing Balances	(1,163,200)
1445		From Closing Nonlapsing Balances	1,163,200
1446		Schedule of Programs:	
1447		State of Utah Museum Administration	(5,613,200)
1448	ITEM 86	To Department of Cultural and Community Engagement - Arts &	
1449		Museums Grants	
1450		From General Fund	100,000
1451		From General Fund, One-time	2,000,000
1452		Schedule of Programs:	
1453		Pass Through Grants	100,000
1454		Competitive Grants	2,000,000
1455	ITEM 87	To Department of Cultural and Community Engagement - Capital	
1456		Facilities Grants	
1457		From General Fund, One-time	2,000,000
1458		Schedule of Programs:	
1459		Pass Through Grants	2,000,000
1460	ITEM 88	To Department of Cultural and Community Engagement - Heritage	
1461		& Events Grants	
1462		From General Fund	75,000
1463		Schedule of Programs:	
1464		Pass Through Grants	75,000
1465	ITEM 89	To Department of Cultural and Community Engagement - Pete	
1466		Suazo Athletics Commission	
1467		From Dedicated Credits Revenue	74,000
1468		Schedule of Programs:	
1469		Pete Suazo Athletics Commission	74,000
1470		In accordance with UCA 63J-1-903, the Legislature intends	
1471		that the Department of Cultural and Community Engagement	
1472		report the final status of performance measures established in	
1473		FY 2024 appropriations bills for the Pete Suazo Athletics	
1474		Commission line item to the Office of the Legislative Fiscal	
1475		Analyst and to the Governor's Office of Planning and Budget	
1476		before August 15, 2024. For FY 2025, the Department of	
1477		Cultural and Community Engagement shall report on the	



1478 following performance measures: 1. Licensure Efficiency  
 1479 (Target = 90%); 2. High Profile Events (Target = 1); and 3.  
 1480 Increase revenue (Target = 12%).

1481 ITEM 90 To Department of Cultural and Community Engagement - State  
 1482 Historic Preservation Office

1483	From General Fund	211,400
1484	From General Fund, One-time	800,000
1485	From Federal Funds	1,268,700
1486	From Dedicated Credits Revenue	(399,400)
1487	From Revenue Transfers	30,000

1488 Schedule of Programs:

1489	Administration	1,606,400
1490	Main Street Program	4,300
1491	Cemeteries	300,000

1492 INSURANCE DEPARTMENT

1493 ITEM 91 To Insurance Department - Bail Bond Program

1494 In accordance with UCA 63J-1-903, the Legislature intends  
 1495 that the Insurance Department report the final status of  
 1496 performance measures established in FY 2024 appropriations  
 1497 bills for the Bail Bond Program line item to the Office of the  
 1498 Legislative Fiscal Analyst and to the Governor's Office of  
 1499 Planning and Budget before August 15, 2024. For FY 2025, the  
 1500 Insurance Department shall report on the following  
 1501 performance measures: 1. Response Rate of Insurance Statute  
 1502 Violations (Target = 90%); and 2. Regulated Insurance  
 1503 Industry's Financial Contribution to Utah's Economy (Target =  
 1504 3%).

1505 ITEM 92 To Insurance Department - Health Insurance Actuary

1506 In accordance with UCA 63J-1-903, the Legislature intends  
 1507 that the Department of Insurance report performance measures  
 1508 for the Insurance - Health Insurance Actuary line item, whose  
 1509 mission is to "protect the financial security of people and  
 1510 businesses in Utah." The Department of Insurance shall report  
 1511 to the Office of the Legislative Fiscal Analyst and to the  
 1512 Governor's Office of Planning and Budget before August 15,  
 1513 2024 the final status of performance measures established in  
 1514 FY 2024 appropriations bills. For FY 2025, the department

1515 shall report the following performance measures: 1) timeliness  
1516 of processing rate filings (Target = 75% within 45 days).

1517 In accordance with UCA 63J-1-903, the Legislature intends  
1518 that the Insurance Department report the final status of  
1519 performance measures established in FY 2024 appropriations  
1520 bills for the Health Insurance Actuary line item to the Office of  
1521 the Legislative Fiscal Analyst and to the Governor's Office of  
1522 Planning and Budget before August 15, 2024. For FY 2025, the  
1523 Insurance Department shall report on the following  
1524 performance measure: 1. Rate of Rate Filings (Target = 95%).

ITEM 93	To Insurance Department - Insurance Department Administration	
	From General Fund Restricted - Insurance Department Acct.	668,000
	From General Fund Rest. - Insurance Fraud Investigation Acct.	510,000

1528	Schedule of Programs:	
1529	Administration	668,000
1530	Insurance Fraud Program	510,000

1531 In accordance with UCA 63J-1-903, the Legislature intends  
1532 that the Department of Insurance report performance measures  
1533 for all Insurance line items based upon the following measures:  
1534 1. Customer Feedback. Percent of customers surveyed that  
1535 report satisfactory or exceptional service, target 75%. 2.  
1536 Department Efficiency. Monitor growth in the Insurance  
1537 Department as a ratio to growth in the industry to assure  
1538 efficient and effective government. Insurance Industry's  
1539 Financial Contribution to Utah's Economy. Target a 3%  
1540 increase in the total contributions to Utah's economy through  
1541 the industry regulated by the Insurance Department.

1542 In accordance with UCA 63J-1-903, the Legislature  
1543 intends that the Department of Insurance report performance  
1544 measures for the Insurance Administration line item, whose  
1545 mission is to "protect the financial security of people and  
1546 businesses in Utah." The Department of Insurance shall report  
1547 to the Office of the Legislative Fiscal Analyst and to the  
1548 Governor's Office of Planning and Budget before August 15,  
1549 2024 the final status of performance measures established in  
1550 FY 2024 appropriations bills. For FY 2025, the department  
1551 shall report the following performance measures: 1) timeliness

1552 of processing work product (Target = 75% within 45 days); 2)  
 1553 timeliness of resident licenses processed (Target = 75% within  
 1554 15 days); 3) increase the number of certified examination and  
 1555 captive auditors to include Accredited Financial Examiners and  
 1556 Certified Financial Examiners (Target = 25% increase); 4)  
 1557 timely response to reported allegations of violations of  
 1558 insurance statute and rule (Target = 90% within 75 days).

1559 In accordance with UCA 63J-1-903, the Legislature intends  
 1560 that the Insurance Department report the final status of  
 1561 performance measures established in FY 2024 appropriations  
 1562 bills for the Insurance Department Administration line item to  
 1563 the Office of the Legislative Fiscal Analyst and to the  
 1564 Governor's Office of Planning and Budget before August 15,  
 1565 2024. For FY 2025, the Insurance Department shall report on  
 1566 the following performance measures: 1. Response Rate to  
 1567 Violations of Insurance Statute (Target = 90%); 2. Resident  
 1568 Licenses Processing Rate (Target = 75%); 3. Increase in Key  
 1569 Examiners Within Workforce (Target = 25%); and 4. Work  
 1570 Product Processing Rate (Target = 95%).

1571 ITEM 94 To Insurance Department - Title Insurance Program

1572 In accordance with UCA 63J-1-903, the Legislature intends  
 1573 that the Insurance Department report the final status of  
 1574 performance measures established in FY 2024 appropriations  
 1575 bills for the Title Insurance Program line item to the Office of  
 1576 the Legislative Fiscal Analyst and to the Governor's Office of  
 1577 Planning and Budget before August 15, 2024. For FY 2025, the  
 1578 Insurance Department shall report on the following  
 1579 performance measure: 1. Response rate to violations of  
 1580 insurance statute (Target = 90%).

1581 LABOR COMMISSION

1582 ITEM 95 To Labor Commission

1583	From General Fund, One-time	(24,100)
1584	From General Fund Restricted - Workplace Safety Account	7,200
1585	From General Fund Restricted - Workplace Safety Account, One-time	54,000
1586	Schedule of Programs:	
1587	Boiler, Elevator and Coal Mine Safety Division	6,500
1588	Utah Occupational Safety and Health	30,600

1589 The Legislature intends that the Division of Labor  
 1590 Commission be allowed to increase the fleet by two (2)  
 1591 vehicles in FY 2025.

1592 In accordance with UCA 63J-1-903, the Legislature intends  
 1593 that the Labor Commission report the final status of  
 1594 performance measures established in FY 2024 appropriations  
 1595 bills for the Labor Commission line item to the Office of the  
 1596 Legislative Fiscal Analyst and to the Governor's Office of  
 1597 Planning and Budget before August 15, 2024. For FY 2025, the  
 1598 Labor Commission shall report on the following performance  
 1599 measures: 1. Workers Comp Decisions Heard by Adjudication  
 1600 (Target = 100%); 2. Decisions issued on motions for review  
 1601 (Target = 100%); 3. Rate of employment discrimination cases  
 1602 completed (Target = 70%); 4. Rate of UOSH Citations Issued  
 1603 (Target = 90%); 5. Rate of elevator units overdue for inspection  
 1604 (Target = 0%); and 6. Rate of Number of Employers Eligible  
 1605 for Workers Comp (Target = 25%).

1606 UTAH STATE TAX COMMISSION

1607	ITEM 96	To Utah State Tax Commission - License Plates Production	
1608		From General Fund Restricted - License Plate Restricted Account	1,000,000
1609		Schedule of Programs:	
1610		License Plates Production	1,000,000
1611	ITEM 97	To Utah State Tax Commission - Liquor Profit Distribution	
1612		From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account	
1613			1,920,000
1614		Schedule of Programs:	
1615		Liquor Profit Distribution	1,920,000
1616	ITEM 98	To Utah State Tax Commission - Tax Administration	
1617		From General Fund, One-time	500,000
1618		From Dedicated Credits Revenue	1,030,600
1619		From Dedicated Credits Revenue, One-time	700
1620		From General Fund Restricted - License Plate Restricted Account	3,700
1621		From General Fund Restricted - Electronic Payment Fee Rest. Acct	150,000
1622		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1623		Account	600,000
1624		From General Fund Rest. - Sales and Use Tax Admin Fees	46,500
1625		From General Fund Rest. - Sales and Use Tax Admin Fees, One-time	798,700

1626	From Uninsured Motorist Identification Restricted Account	1,000
1627	Schedule of Programs:	
1628	Operations	1,322,200
1629	Customer Service	859,000
1630	Enforcement	950,000

1631           The Legislature intends that the Utah State Tax  
 1632 Commission work with the Division of Human Resource  
 1633 Management to develop and implement a compensation  
 1634 structure including salary ranges for POST-certified officers  
 1635 within the Motor Vehicles Enforcement Division based on total  
 1636 compensation funding levels at the close of the 2024 General  
 1637 Session.

1638           The Legislature intends that the State Tax Commission  
 1639 follow standard procurement laws when purchasing, for the  
 1640 State Tax Commission STR Address Verification funding item  
 1641 for \$600,000 one-time.

1642           In accordance with UCA 63J-1-903, the Legislature intends  
 1643 that the Tax Commission report performance measures for the  
 1644 Tax Administration line item, whose mission is "to promote tax  
 1645 and motor vehicle law compliance." The department shall  
 1646 report to the Office of the Legislative Fiscal Analyst and to the  
 1647 Governor's Office of Planning and Budget before August 15,  
 1648 2024 the final status of performance measures established in  
 1649 FY 2024 appropriations bills. For FY 2025, the department  
 1650 shall report the following performance measures: 1) Provide  
 1651 oversight and training to counties related to the property tax  
 1652 system - counties have been provided the necessary information  
 1653 (Target = 100%), 2) Percentage of titles issued in 30 days or  
 1654 less (Target = 90%), and 3) Number of delinquent cases closed  
 1655 (Target = 5% increase over previous year).

1656           The Legislature intends that the appropriation for State Tax  
 1657 Commission STR Address Verification item for \$600,000  
 1658 one-time be used to procure a system that provides a single  
 1659 short-term rental (STR) portal capable of identifying STR  
 1660 listings and unique properties throughout the state. The system  
 1661 should include public facing mapping and internal reporting  
 1662 tools that help link properties to TRT remittance. The system

1663 shall also provide auditing tools to reconcile instances where a  
 1664 Voluntary Collection Agreement (VCA) with Online Travel  
 1665 Agencies (OTAs) apply, as VCA agreements take away  
 1666 auditing authority. The system shall allow for a local  
 1667 government opt-in mechanism for comprehensive STR  
 1668 monitoring, allowing for unique user rights, enabling local and  
 1669 county jurisdictions to opt in for customized dashboards  
 1670 addressing regulation and compliance. Additionally, the  
 1671 system shall provide a single portal capable of scaling as the  
 1672 needs of the state and local jurisdiction change to function as a  
 1673 full system of record for licensing, STR registration, and a  
 1674 comprehensive tax system on both state and local government  
 1675 opt-in levels.

1676 SOCIAL SERVICES

1677 DEPARTMENT OF WORKFORCE SERVICES

1678 ITEM 99 To Department of Workforce Services - Administration

1679	From Federal Funds, One-time	697,900
1680	From Education Savings Incentive Restricted Account	(870,800)
1681	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1682		10,000
1683	From Housing Opportunities for Low Income Households	(5,100)
1684	From Navajo Revitalization Fund	(6,700)
1685	From Olene Walker Housing Loan Fund	(15,500)
1686	From OWHT-Fed Home	(5,100)
1687	From OWHTF-Low Income Housing	18,500
1688	From Qualified Emergency Food Agencies Fund	2,800
1689	From Shared Equity Revolving Loan Fund	1,000
1690	From Rural Single-Family Home Loan	1,000
1691	From General Fund Restricted - Special Admin. Expense Account, One-time	
1692		70,500
1693	From Unemployment Compensation Fund, One-time	67,700
1694	Schedule of Programs:	
1695	Administrative Support	(706,500)
1696	Communications	70,900
1697	Executive Director's Office	459,000
1698	Human Resources	67,800
1699	Internal Audit	75,000

1700	The Legislature intends that \$67,700 of the Unemployment	
1701	Compensation Fund appropriation provided for the	
1702	Administration line item is limited to one-time projects	
1703	associated with Unemployment Insurance modernization.	
1704	ITEM 100 To Department of Workforce Services - General Assistance	
1705	From General Fund, One-time	(4,292,400)
1706	From Income Tax Fund, One-time	4,292,400
1707	From Revenue Transfers	(5,800)
1708	Schedule of Programs:	
1709	General Assistance	(5,800)
1710	ITEM 101 To Department of Workforce Services - Housing and Community	
1711	Development	
1712	From General Fund	238,000
1713	From Federal Funds, One-time	23,000,000
1714	From Dedicated Credits Revenue, One-time	2,597,400
1715	From Economic Revitalization & Investment Fund	500
1716	From Housing Opportunities for Low Income Households	(555,300)
1717	From Olene Walker Housing Loan Fund	(443,000)
1718	From OWHLF Multi-Family Hous Preserv Revolv Loan	5,500
1719	From OWHT-Fed Home	(555,300)
1720	From OWHTF-Low Income Housing	47,300
1721	From Qualified Emergency Food Agencies Fund	32,100
1722	From Qualified Emergency Food Agencies Fund, One-time	62,000
1723	From Shared Equity Revolving Loan Fund	60,000
1724	From Rural Single-Family Home Loan	80,000
1725	From Revenue Transfers	(64,700)
1726	Schedule of Programs:	
1727	Community Development	3,114,200
1728	Community Development Administration	10,000
1729	Community Services	2,020,100
1730	HEAT	11,650,800
1731	Housing Development	3,007,200
1732	Weatherization Assistance	4,702,200
1733	ITEM 102 To Department of Workforce Services - Nutrition Assistance -	
1734	SNAP	
1735	From Federal Funds	80,728,000
1736	Schedule of Programs:	

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1737	Nutrition Assistance - SNAP	80,728,000
1738	ITEM 103 To Department of Workforce Services - Operations and Policy	
1739	From General Fund, One-time	(4,543,700)
1740	From Income Tax Fund, One-time	4,543,700
1741	From Federal Funds	13,627,000
1742	From Federal Funds, One-time	41,286,800
1743	From Dedicated Credits Revenue	(281,000)
1744	From Education Savings Incentive Restricted Account	870,800
1745	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1746		20,000
1747	From Housing Opportunities for Low Income Households	(2,000)
1748	From Olene Walker Housing Loan Fund	(2,600)
1749	From OWHT-Fed Home	(2,000)
1750	From OWHTF-Low Income Housing	33,700
1751	From Qualified Emergency Food Agencies Fund	5,500
1752	From Shared Equity Revolving Loan Fund	1,000
1753	From General Fund Restricted - School Readiness Account	(3,514,800)
1754	From Rural Single-Family Home Loan	1,000
1755	From General Fund Restricted - Special Admin. Expense Account, One-time	
1756		2,815,500
1757	From Unemployment Compensation Fund, One-time	2,575,400
1758	Schedule of Programs:	
1759	Child Care Assistance	14,686,500
1760	Eligibility Services	4,656,200
1761	Facilities and Pass-Through	778,800
1762	Information Technology	7,726,000
1763	Nutrition Assistance	8,000
1764	Other Assistance	102,500
1765	Refugee Assistance	1,226,400
1766	Temporary Assistance for Needy Families	10,570,500
1767	Trade Adjustment Act Assistance	248,600
1768	Workforce Development	16,336,100
1769	Workforce Investment Act Assistance	750,400
1770	Workforce Research and Analysis	344,300
1771	The Legislature intends that the Department of Workforce	
1772	Services develop one proposed performance measure for each	
1773	new funding item of \$10,000 or more from the General Fund,	



1774 Income Tax Fund, or Temporary Assistance for Needy Families  
1775 (TANF) federal funds by May 1, 2024. For FY 2025 items, the  
1776 department shall report the results of the measures, plus the  
1777 actual amount spent and the month and year of implementation,  
1778 by August 31, 2025. The department shall provide this  
1779 information to the Office of the Legislative Fiscal Analyst.

1780 The Legislature intends that \$2,575,400 of the  
1781 Unemployment Compensation Fund appropriation provided for  
1782 the Operations and Policy line item is limited to one-time  
1783 projects associated with Unemployment Insurance  
1784 modernization.

1785 The legislature intends the Department of Workforce  
1786 Services and the Department of Health and Human Services  
1787 report to the Social Services Appropriation Subcommittee and  
1788 the Medical Care Advisory Committee on their efforts to  
1789 increase the proportion of ex parte renewal rates by October 1,  
1790 2024.

1791 The Legislature intends that the \$3,000,000 provided in the  
1792 Department of Workforce Services - Operation and Policy Line  
1793 Item for the Neighborhood House from Temporary Assistance  
1794 for Needy Families (TANF) federal funds: (1) is dependent  
1795 upon the availability of TANF federal funds and the  
1796 qualification of Neighborhood House to receive TANF federal  
1797 funds; and (2) be spent over the following years in the  
1798 following amounts: FY 2025 - \$1,000,000; FY 2026 -  
1799 \$1,000,000; FY 2027 - \$1,000,000.

1800 The Legislature intends that the \$150,000 provided in the  
1801 Department of Workforce Services - Operation and Policy Line  
1802 Item for the Social Skills Building Students with Disabilities  
1803 from Temporary Assistance for Needy Families (TANF)  
1804 federal funds: (1) is dependent upon the availability of TANF  
1805 federal funds and the qualification of Social Skills Building -  
1806 Students with Disabilities to receive TANF federal funds; and  
1807 (2) be spent over the following years in the following amounts:  
1808 FY 2025 - \$50,000; FY 2026 - \$50,000; FY 2027 - \$50,000.

1809 The Legislature intends that the \$1,725,000 provided in the  
1810 Department of Workforce Services - Operation and Policy Line

1811	Item for the NewGen: Youth Homelessness Solutions and	
1812	Preventions funding item from Temporary Assistance for	
1813	Needy Families (TANF) federal funds: (1) is dependent upon	
1814	the availability of TANF federal funds and the qualification of	
1815	the "Youth Futures Utah" funding item to receive TANF	
1816	federal funds; and (2) be spent over the following years in the	
1817	following amounts: FY 2025 - \$575,000; FY 2026 - \$575,000;	
1818	FY 2027 - \$575,000.	
1819	ITEM 104 To Department of Workforce Services - State Office of	
1820	Rehabilitation	
1821	From General Fund, One-time	(24,175,100)
1822	From Income Tax Fund, One-time	24,175,100
1823	From Federal Funds	3,055,900
1824	From Federal Funds, One-time	12,400
1825	From Dedicated Credits Revenue	(376,000)
1826	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1827		100
1828	From Housing Opportunities for Low Income Households	(1,000)
1829	From Olene Walker Housing Loan Fund	(500)
1830	From OWHT-Fed Home	(1,000)
1831	From Shared Equity Revolving Loan Fund	1,000
1832	From Rural Single-Family Home Loan	1,000
1833	From General Fund Restricted - Special Admin. Expense Account, One-time	
1834		1,500
1835	From Unemployment Compensation Fund, One-time	1,400
1836	Schedule of Programs:	
1837	Blind and Visually Impaired	76,900
1838	Deaf and Hard of Hearing	34,100
1839	Disability Determination	969,800
1840	Executive Director	33,700
1841	Rehabilitation Services	1,580,300
1842	The Legislature intends that \$1,400 of the Unemployment	
1843	Compensation Fund appropriation provided for the State Office	
1844	of Rehabilitation line item is limited to one-time projects	
1845	associated with Unemployment Insurance modernization.	
1846	ITEM 105 To Department of Workforce Services - Unemployment Insurance	
1847	From Federal Funds, One-time	6,649,400

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1848	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1849		1,000
1850	From Housing Opportunities for Low Income Households	(1,000)
1851	From OWHT-Fed Home	(1,000)
1852	From Shared Equity Revolving Loan Fund	1,000
1853	From Rural Single-Family Home Loan	1,000
1854	From General Fund Restricted - Special Admin. Expense Account, One-time	
1855		837,500
1856	From Unemployment Compensation Fund, One-time	555,500
1857	Schedule of Programs:	
1858	Adjudication	1,163,100
1859	Unemployment Insurance Administration	6,880,300
1860	The Legislature intends that \$555,500 of the	
1861	Unemployment Compensation Fund appropriation provided for	
1862	the Unemployment Insurance line item is limited to one-time	
1863	projects associated with Unemployment Insurance	
1864	modernization.	
1865	ITEM 106 To Department of Workforce Services - Office of Homeless	
1866	Services	
1867	From General Fund	10,000,000
1868	From General Fund, One-time	(170,300)
1869	From Federal Funds, One-time	35,052,500
1870	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-time	15,812,500
1871	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1872		2,927,700
1873	Schedule of Programs:	
1874	Homeless Services	63,622,400
1875	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1876	ITEM 107 To Department of Health and Human Services - Operations	
1877	From General Fund	311,200
1878	From General Fund, One-time	2,150,000
1879	From Federal Funds	4,232,100
1880	From Dedicated Credits Revenue	300
1881	From Beginning Nonlapsing Balances	8,950,000
1882	Schedule of Programs:	
1883	Executive Director Office	5,481,200
1884	Ancillary Services	(377,800)

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1885	Finance & Administration	10,148,600
1886	Data, Systems, & Evaluations	524,300
1887	Public Affairs, Education & Outreach	(134,400)
1888	American Indian / Alaska Native	100
1889	Continuous Quality Improvement	1,000
1890	Customer Experience	600

1891           The Legislature intends that the Department of Health and  
1892 Human Services develop one proposed performance measure  
1893 for each new funding item of \$10,000 or more from the  
1894 General Fund, Income Tax Fund, or Temporary Assistance for  
1895 Needy Families (TANF) federal funds by May 1, 2024. For FY  
1896 2025 items, the department shall report the results of the  
1897 measures, plus the actual amount spent and the month and year  
1898 of implementation, by August 31, 2025. The department shall  
1899 provide this information to the Office of the Legislative Fiscal  
1900 Analyst.

1901           The Legislature intends that the Department of Health and  
1902 Human Services report to the Executive Appropriations  
1903 Committee no later than April 30, 2024, on an implementation  
1904 and funding transfer plan for the Pay for Performance  
1905 personnel cost increases appropriated during the 2023 General  
1906 Session for Fiscal Year 2024 throughout the Department of  
1907 Health and Human Services.

1908           The Legislature intends that the use of the \$18,500,000  
1909 American Rescue Plan Act funding appropriated to the  
1910 Department of Health and Human Services in SB1001, line 755  
1911 June 2021 Special Session, be expanded to include (1)  
1912 development of a comprehensive Utah Healthy Places Index  
1913 implementation and communication plan, (2) maintenance of a  
1914 Utah DHHS disaster response PPE stockpile including  
1915 warehouse space, support services, personnel, inventory  
1916 cycling and sustainability analysis, and (3) operations related to  
1917 public health and COVID pandemic response and similar  
1918 expenses as allowed under the American Rescue Plan Act.  
1919 Additionally, the Legislature intends that any unused ARPA  
1920 spending authority from this item may be allocated to the  
1921 Public Health Information System Updates project,

1922	appropriated to the Department of Health and Human Services	
1923	in SB 1001 Items 59 and 63 in the June 2021 Special Session,	
1924	for purposes that comply with the legal requirements and	
1925	federal guidelines under the American Rescue Plan Act of	
1926	2021.	
1927	ITEM 108 To Department of Health and Human Services - Clinical Services	
1928	From General Fund	48,700
1929	From General Fund, One-time	267,700
1930	From Income Tax Fund, One-time	1,159,000
1931	From Federal Funds	(13,765,200)
1932	From Dedicated Credits Revenue	(2,334,100)
1933	From Expendable Receipts	(62,100)
1934	From Revenue Transfers	1,107,400
1935	Schedule of Programs:	
1936	Medical Examiner	(7,800)
1937	State Laboratory	(17,807,300)
1938	Primary Care and Rural Health	2,967,700
1939	Health Equity	1,268,800
1940	The Legislature intends that the Department of Health and	
1941	Human Services and other recipients of funding via OUD	
1942	Treatment Expansion report to the Social Services	
1943	Appropriations Subcommittee by January 1, 2026 on (1)	
1944	outcomes achieved, (2) advisability of continuing funding, and	
1945	(3) challenges faced in reaching desired outcomes.	
1946	ITEM 109 To Department of Health and Human Services - Department	
1947	Oversight	
1948	From General Fund	800
1949	From General Fund, One-time	(8,192,500)
1950	From Income Tax Fund, One-time	8,192,500
1951	From Dedicated Credits Revenue	500,000
1952	From Revenue Transfers	830,800
1953	From Beginning Nonlapsing Balances	1,155,000
1954	Schedule of Programs:	
1955	Licensing & Background Checks	2,406,900
1956	Internal Audit	79,600
1957	Admin Hearings	100
1958	The Legislature intends that the increased dedicated credits	

1959 revenue due to the increase of these fees shall be retained by  
 1960 the Division of Licensing and Background Checks in the  
 1961 Department of Health and Human Services as ongoing  
 1962 dedicated credits starting in Fiscal Year 2025.

1963 ITEM 110 To Department of Health and Human Services - Health Care  
 1964 Administration

1965	From General Fund	787,800
1966	From Income Tax Fund	56,400
1967	From Federal Funds	3,415,200
1968	From Expendable Receipts	1,100
1969	From Revenue Transfers	2,549,200
1970	Schedule of Programs:	
1971	Integrated Health Care Administration	3,255,300
1972	Long-Term Services and Supports Administration	1,005,000
1973	Provider Reimbursement Information System for Medicaid	200
1974	Seeded Services	2,549,200

1975 The Legislature intends that the Department of Health and  
 1976 Human Services report to the Social Services Appropriations  
 1977 Subcommittee by December 1, 2024, on limiting the  
 1978 State-funded non- Institution for Mental Disease  
 1979 disproportionate share payments to hospitals in counties of the  
 1980 third class or smaller. The report shall include the likelihood of  
 1981 federal approval of this change as well as the estimated impact  
 1982 by hospital.

1983 The Legislature intends that the Department of Health and  
 1984 Human Services review and analyze the efficacy of including  
 1985 Anti-Obesity Medications (AOM) in the Medicaid program.  
 1986 The department shall report to the Social Services  
 1987 Appropriations Subcommittee, no later than October 1, 2024  
 1988 the efficacy of AOMs, the impact on comorbidities, the  
 1989 potential for overall cost savings due to deferred medical  
 1990 procedures and reduced medications related to comorbidities,  
 1991 suggested eligibility requirements, and any other findings they  
 1992 deem relevant.

1993 The Legislature authorizes the Department of Health and  
 1994 Human Services, as allowed by the fund's authorizing statute,  
 1995 to spend all available money in the Hospital Provider

1996 Assessment Expendable Special Revenue Fund 2241 for FY  
 1997 2025 regardless of the amount appropriated.

1998 The Legislature authorizes the Department of Health and  
 1999 Human Services, as allowed by the fund's authorizing statute,  
 2000 to spend all available money in the Ambulance Service  
 2001 Provider Assessment Expendable Revenue Fund 2242 for FY  
 2002 2025 regardless of the amount appropriated.

2003 The Legislature authorizes the Department of Health and  
 2004 Human Services, as allowed by the fund's authorizing statute,  
 2005 to spend all available money in the Nursing Care Facilities  
 2006 Provider Assessment Fund 2243 for FY 2025 regardless of the  
 2007 amount appropriated.

2008 The Legislature authorizes the Department of Health and  
 2009 Human Services, as allowed by the fund's authorizing statute,  
 2010 to spend all available money in the Medicaid Expansion Fund  
 2011 2252 for FY 2025 regardless of the amount appropriated.

2012 ITEM 111 To Department of Health and Human Services - Integrated Health  
 2013 Care Services

2014	From General Fund	(48,783,200)
2015	From General Fund, One-time	(237,311,800)
2016	From Income Tax Fund, One-time	239,040,900
2017	From Federal Funds	133,583,000
2018	From Federal Funds, One-time	(440,800)
2019	From Dedicated Credits Revenue	120,000
2020	From Expendable Receipts	78,768,700
2021	From Expendable Receipts, One-time	(331,900)
2022	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account	
2023		22,186,800
2024	From Ambulance Service Provider Assess Exp Rev Fund	1,316,800
2025	From Medicaid Expansion Fund	(14,229,900)
2026	From Medicaid Expansion Fund, One-time	(7,800)
2027	From General Fund Restricted - Opioid Litigation Proceeds Restricted Account	
2028		1,476,200
2029	From Revenue Transfers	3,163,600
2030	From Beginning Nonlapsing Balances	1,350,000
2031	Schedule of Programs:	
2032	Children's Health Insurance Program Services	32,763,100

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2033	Medicaid Accountable Care Organizations	(63,908,300)
2034	Medicaid Behavioral Health Services	924,600
2035	Medicaid Home and Community Based Services	(1,240,900)
2036	Medicaid Pharmacy Services	1,369,300
2037	Medicaid Long Term Care Services	(24,076,000)
2038	Medicaid Other Services	218,616,200
2039	Expansion Accountable Care Organizations	(14,361,700)
2040	Expansion Behavioral Health Services	47,000
2041	Expansion Pharmacy Services	1,151,700
2042	Non-Medicaid Behavioral Health Treatment and Crisis Response	
2043		27,776,100
2044	State Hospital	839,500

2045           The Legislature intends that the income eligibility ceiling  
2046 shall be the following percent of federal poverty level for UCA  
2047 26B-3-207 Health Coverage Improvement Program: (1) 5% for  
2048 individuals who meet the additional criteria in 26B-3-207  
2049 Subsection 3 and (2) the income level in place prior to July 1,  
2050 2017 for an individual with a dependent child.

2051           The Legislature authorizes the Department of Health and  
2052 Human Services, as allowed by the fund's authorizing statute,  
2053 to spend all available money in the Hospital Provider  
2054 Assessment Expendable Special Revenue Fund 2241 for FY  
2055 2025 regardless of the amount appropriated.

2056           The Legislature authorizes the Department of Health and  
2057 Human Services, as allowed by the fund's authorizing statute,  
2058 to spend all available money in the Ambulance Service  
2059 Provider Assessment Expendable Revenue Fund 2242 for FY  
2060 2025 regardless of the amount appropriated.

2061           The Legislature authorizes the Department of Health and  
2062 Human Services, as allowed by the fund's authorizing statute,  
2063 to spend all available money in the Nursing Care Facilities  
2064 Provider Assessment Fund 2243 for FY 2025 regardless of the  
2065 amount appropriated.

2066           The Legislature authorizes the Department of Health and  
2067 Human Services, as allowed by the fund's authorizing statute,  
2068 to spend all available money in the Medicaid Expansion Fund  
2069 2252 for FY 2025 regardless of the amount appropriated.



2070                   The Legislature intends that the Department of Health and  
2071 Human Services or other recipients of funding via Matching  
2072 Funds for Counties Using Opioid Funds in County Jails or  
2073 Receiving Centers report to the Social Services Appropriations  
2074 Subcommittee by January 1, 2026 on (1) outcomes achieved,  
2075 (2) advisability of continuing funding, and (3) challenges faced  
2076 in reaching desired outcomes.

2077                   The Legislature intends that the Department of Health and  
2078 Human Services or other recipients of funding via Emergency  
2079 Department/Urgent Care induction to Medications for Opioid  
2080 Use Disorder report to the Social Services Appropriations  
2081 Subcommittee by January 1, 2026 on (1) outcomes achieved,  
2082 (2) advisability of continuing funding, and (3) challenges faced  
2083 in reaching desired outcomes.

2084                   The Legislature intends that the Department of Health and  
2085 Human Services or other recipients of funding via State Opioid  
2086 Settlement Appropriation - Shifting Efforts Upstream report to  
2087 the Social Services Appropriations Subcommittee by January 1,  
2088 2026 on (1) outcomes achieved, (2) advisability of continuing  
2089 funding, and (3) challenges faced in reaching desired outcomes.

2090                   The Legislature intends that the Department of Health and  
2091 Human Services or other recipients of funding via Expanding  
2092 Care for Pregnant Patients with Substance Use Disorder report  
2093 to the Social Services Appropriations Subcommittee by  
2094 January 1, 2026 on (1) outcomes achieved, (2) advisability of  
2095 continuing funding, and (3) challenges faced in reaching  
2096 desired outcomes.

2097                   The Legislature intends that the Department of Health and  
2098 Human Services or other recipients of funding via USARA  
2099 Recovery Community Centers report to the Social Services  
2100 Appropriations Subcommittee by January 1, 2026 on (1)  
2101 outcomes achieved, (2) advisability of continuing funding, and  
2102 (3) challenges faced in reaching desired outcomes.

2103                   The Legislature intends that the Department of Health and  
2104 Human Services or other recipients of funding via Substance  
2105 Use Disorder Recovery and Animal Companions report to the  
2106 Social Services Appropriations Subcommittee by January 1,

2107 2026 on (1) outcomes achieved, (2) advisability of continuing  
 2108 funding, and (3) challenges faced in reaching desired outcomes.

2109 The Legislature intends that the Department of Health and  
 2110 Human Services or other recipients of funding via PROUD:  
 2111 Pathway to Recovery from Opiate Use Disorder report to the  
 2112 Social Services Appropriations Subcommittee by January 1,  
 2113 2026 on (1) outcomes achieved, (2) advisability of continuing  
 2114 funding, and (3) challenges faced in reaching desired outcomes.

2115 The Legislature intends that the funding provided for  
 2116 Medicaid Pharmacy Dispensing Fee be exclusively used to  
 2117 raise fee-for-service reimbursement rates. The Legislature  
 2118 further intends that Medicaid accountable care organizations  
 2119 provide an equivalent reimbursement rate increase to match the  
 2120 fee-for-services reimbursement rates.

2121 The Legislature intends that the Department of Health and  
 2122 Human Services or other recipients of funding via Spy Hop  
 2123 Youth Prevention Services report to the Social Services  
 2124 Appropriations Subcommittee by January 1, 2026 on (1)  
 2125 outcomes achieved, (2) advisability of continuing funding, and  
 2126 (3) challenges faced in reaching desired outcomes.

2127 ITEM 112 To Department of Health and Human Services - Long-Term  
 2128 Services & Support

2129	From General Fund	24,857,200
2130	From General Fund, One-time	(250,578,700)
2131	From Income Tax Fund, One-time	247,779,600
2132	From Federal Funds	15,798,700
2133	From Federal Funds - Enhanced FMAP	9,180,400
2134	From Revenue Transfers	30,760,900
2135	From Revenue Transfers, One-time	5,900,000
2136	From Beginning Nonlapsing Balances	350,000
2137	Schedule of Programs:	
2138	Aging & Adult Services	2,090,400
2139	Adult Protective Services	366,000
2140	Office of Public Guardian	9,000
2141	Aging Waiver Services	(25,000)
2142	Services for People with Disabilities	996,500
2143	Community Supports Waiver Services	47,223,300

2144	Disabilities - Non Waiver Services	5,900,000
2145	Disabilities - Other Waiver Services	24,386,100
2146	Utah State Developmental Center	3,101,800

2147           The Legislature intends that for any funding appropriated to  
 2148 the Division of Services for People with Disabilities (DSPD) In  
 2149 FY 2025, DSPD shall: 1) not direct funds solely to increase the  
 2150 salaries of direct care workers; 2) allow funds to be expended  
 2151 on administrative costs borne by service provider agencies and  
 2152 not solely on direct care salary and benefit expenditures; and 3)  
 2153 that the Division not require providers to provide accounting  
 2154 reports based solely on requirements that the funding could be  
 2155 used only for the salary of direct care workers as required in  
 2156 previous years.

2157	ITEM 113 To Department of Health and Human Services - Public Health,	
2158	Prevention, and Epidemiology	
2159	From General Fund	(156,400)
2160	From General Fund, One-time	(2,200)
2161	From Income Tax Fund, One-time	2,200
2162	From Expendable Receipts	150,000
2163	Schedule of Programs:	
2164	Communicable Disease	(25,400)
2165	Health Promotion and Prevention	122,800
2166	Emergency Medical Services and Preparedness	(91,600)
2167	Population Health	(12,200)

2168           The Legislature intends that the Department of Health and  
 2169 Human Services or other recipients of funding via Primary  
 2170 Prevention report to the Social Services Appropriations  
 2171 Subcommittee by January 1, 2026 on (1) outcomes achieved,  
 2172 (2) advisability of continuing funding, and (3) challenges faced  
 2173 in reaching desired outcomes.

2174	ITEM 114 To Department of Health and Human Services - Children, Youth,	
2175	& Families	
2176	From General Fund	(460,000)
2177	From General Fund, One-time	(151,577,200)
2178	From Income Tax Fund, One-time	155,228,400
2179	From Federal Funds	22,304,200
2180	From Federal Funds, One-time	100,000

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2181	From Dedicated Credits Revenue	1,519,600
2182	From Expendable Receipts	37,300
2183	From Revenue Transfers	5,059,800
2184	From Beginning Nonlapsing Balances	9,140,800
2185	Schedule of Programs:	
2186	Child & Family Services	28,758,600
2187	Domestic Violence	900
2188	Out-of-Home Services	1,021,700
2189	Adoption Assistance	5,141,400
2190	Child Abuse Prevention and Facility Services	400
2191	Children with Special Healthcare Needs	2,700
2192	Maternal & Child Health	(55,200)
2193	Family Health	1,017,700
2194	DCFS Selected Programs	426,000
2195	Office of Early Childhood	5,038,700
2196	ITEM 115 To Department of Health and Human Services - Office of	
2197	Recovery Services	
2198	From General Fund	16,800
2199	Schedule of Programs:	
2200	Recovery Services	9,800
2201	Child Support Services	5,700
2202	Children in Care Collections	100
2203	Medical Collections	1,200
2204	HIGHER EDUCATION	
2205	UNIVERSITY OF UTAH	
2206	ITEM 116 To University of Utah - Education and General	
2207	From General Fund	(135,901,300)
2208	From Income Tax Fund	131,689,400
2209	From Income Tax Fund, One-time	3,061,800
2210	From Dedicated Credits Revenue	30,238,900
2211	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	8,786,200
2212	Schedule of Programs:	
2213	Operations and Maintenance	2,097,000
2214	Instruction	21,262,200
2215	Research	3,410,800
2216	Public Service	1,053,600
2217	Academic Support	2,521,000

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2218	Student Services	2,283,200
2219	Institutional Support	5,247,200
2220	The Legislature intends that the remaining amount of the	
2221	\$100,000 one-time Income Tax Fund appropriation to the	
2222	University of Utah from Item 75 of Current Fiscal Year	
2223	Supplemental Appropriations (House Bill 3, 2023 General	
2224	Session) continue to be used for the Women Legislators of	
2225	Utah History Project.	
2226	ITEM 117 To University of Utah - School of Medicine	
2227	From Income Tax Fund	44,669,600
2228	From Income Tax Fund, One-time	680,200
2229	From Dedicated Credits Revenue	33,932,200
2230	From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
2231	From Beginning Nonlapsing Balances	1,821,700
2232	Schedule of Programs:	
2233	School of Medicine	83,903,700
2234	ITEM 118 To University of Utah - Cancer Research and Treatment	
2235	From Income Tax Fund	542,700
2236	From Income Tax Fund, One-time	(542,700)
2237	ITEM 119 To University of Utah - University Hospital	
2238	From Income Tax Fund	(94,500)
2239	From Income Tax Fund, One-time	94,500
2240	ITEM 120 To University of Utah - School of Dentistry	
2241	From Income Tax Fund	4,148,500
2242	From Income Tax Fund, One-time	63,200
2243	From Dedicated Credits Revenue	12,326,200
2244	Schedule of Programs:	
2245	School of Dentistry	16,537,900
2246	ITEM 121 To University of Utah - Schools of Medicine and Dentistry	
2247	From General Fund, One-time	800,000
2248	From Income Tax Fund	(49,561,500)
2249	From Dedicated Credits Revenue	(37,609,000)
2250	From General Fund Restricted - Cigarette Tax Restricted Account	(2,800,000)
2251	From Beginning Nonlapsing Balances	(1,821,700)
2252	Schedule of Programs:	
2253	Instruction	(49,118,100)
2254	Research	(1,918,400)

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2255	Public Service	(752,700)	
2256	Academic Support	(33,256,200)	
2257	Institutional Support	(3,019,900)	
2258	Operations and Maintenance	(2,871,800)	
2259	Scholarships and Fellowships	(55,100)	
2260	ITEM 122 To University of Utah - Special Projects		
2261	From Income Tax Fund		229,100
2262	From Income Tax Fund, One-time		217,900
2263	Schedule of Programs:		
2264	Rocky Mountain Center for Occupational & Environmental Health		
2265		447,000	
2266	In addition to the intent language in item 55 of the Higher		
2267	Education Base Budget (Senate Bill 1, 2024 General Session),		
2268	the Legislature amends paragraph two to read: "The Legislature		
2269	intends that funding allocated to Student Success be used to		
2270	provide access and assistance to all students regardless of race,		
2271	color, ethnicity, sex, sexual orientation, national origin,		
2272	religion, or gender identity. The Legislature further intends that		
2273	the Board of Higher Education report to the Higher Education		
2274	Appropriations Subcommittee on the status and allocation of		
2275	these funds before July 1, 2025."		
2276	UTAH STATE UNIVERSITY		
2277	ITEM 123 To Utah State University - Education and General		
2278	From General Fund	(138,193,100)	
2279	From General Fund, One-time	884,000	
2280	From Income Tax Fund	138,081,500	
2281	From Income Tax Fund, One-time	3,816,100	
2282	From Dedicated Credits Revenue	(8,512,300)	
2283	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	5,136,400	
2284	Schedule of Programs:		
2285	Operations and Maintenance	(787,300)	
2286	Instruction	1,873,700	
2287	Research	771,000	
2288	Academic Support	(602,400)	
2289	Student Services	(159,200)	
2290	Institutional Support	138,000	
2291	Scholarships and Fellowships	(21,200)	

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2292	ITEM 124	To Utah State University - USU - Eastern Career and Technical	
2293		Education	
2294		From Income Tax Fund	226,200
2295		From Income Tax Fund, One-time	110,900
2296		From Dedicated Credits Revenue	257,000
2297		Schedule of Programs:	
2298		Instruction	67,200
2299		Public Service	4,000
2300		Academic Support	522,900
2301	ITEM 125	To Utah State University - Veterinary Medicine	
2302		From Income Tax Fund	(403,800)
2303		From Income Tax Fund, One-time	328,500
2304		From Dedicated Credits Revenue	(126,000)
2305		Schedule of Programs:	
2306		Instruction	(27,100)
2307		Research	(100)
2308		Academic Support	(173,900)
2309		Operations and Maintenance	(200)
2310	ITEM 126	To Utah State University - Special Projects	
2311		From Income Tax Fund	(440,300)
2312		From Income Tax Fund, One-time	619,500
2313		Schedule of Programs:	
2314		Agriculture Experiment Station	(156,500)
2315		Cooperative Extension	360,700
2316		Prehistoric Museum	(3,100)
2317		Water Research Laboratory	(21,900)
2318		In addition to the intent language in item 59 of the Higher	
2319		Education Base Budget (Senate Bill 1, 2024 General Session),	
2320		the Legislature amends paragraph two to read: "The Legislature	
2321		intends that funding allocated to Student Success be used to	
2322		provide access and assistance to all students regardless of race,	
2323		color, ethnicity, sex, sexual orientation, national origin,	
2324		religion, or gender identity. The Legislature further intends that	
2325		the Board of Higher Education report to the Higher Education	
2326		Appropriations Subcommittee on the status and allocation of	
2327		these funds before July 1, 2025."	
2328		WEBER STATE UNIVERSITY	

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2329	ITEM 127	To Weber State University - Education and General	
2330		From General Fund	(38,490,000)
2331		From General Fund, One-time	(51,690,000)
2332		From Income Tax Fund	37,164,500
2333		From Income Tax Fund, One-time	54,684,400
2334		From Dedicated Credits Revenue	(5,006,900)
2335		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	3,571,300
2336		Schedule of Programs:	
2337		Operations and Maintenance	(490,500)
2338		Instruction	1,297,400
2339		Research	(1,400)
2340		Public Service	(3,800)
2341		Academic Support	(151,300)
2342		Student Services	(126,000)
2343		Institutional Support	(277,300)
2344		Scholarships and Fellowships	(13,800)
2345	ITEM 128	To Weber State University - Special Projects	
2346		From Income Tax Fund	(23,800)
2347		From Income Tax Fund, One-time	23,800
2348		In addition to the intent language in item 61 of the Higher	
2349		Education Base Budget (Senate Bill 1, 2024 General Session),	
2350		the Legislature amends paragraph two to read: "The Legislature	
2351		intends that funding allocated to Student Success be used to	
2352		provide access and assistance to all students regardless of race,	
2353		color, ethnicity, sex, sexual orientation, national origin,	
2354		religion, or gender identity. The Legislature further intends that	
2355		the Board of Higher Education report to the Higher Education	
2356		Appropriations Subcommittee on the status and allocation of	
2357		these funds before July 1, 2025."	
2358		SOUTHERN UTAH UNIVERSITY	
2359	ITEM 129	To Southern Utah University - Education and General	
2360		From Income Tax Fund	(396,200)
2361		From Income Tax Fund, One-time	987,800
2362		From Dedicated Credits Revenue	11,959,900
2363		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	2,308,500
2364		Schedule of Programs:	
2365		Operations and Maintenance	1,204,900



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2366	Instruction	6,267,100	
2367	Public Service	54,200	
2368	Academic Support	1,706,400	
2369	Student Services	1,895,000	
2370	Institutional Support	2,863,600	
2371	Scholarships and Fellowships	868,800	
2372	ITEM 130 To Southern Utah University - Special Projects		
2373	From Income Tax Fund		(8,300)
2374	From Income Tax Fund, One-time		308,300
2375	Schedule of Programs:		
2376	Shakespeare Festival	300,000	
2377	In addition to the intent language in item 63 of the Higher		
2378	Education Base Budget (Senate Bill 1, 2024 General Session),		
2379	the Legislature amends paragraph two to read: "The Legislature		
2380	intends that funding allocated to Student Success be used to		
2381	provide access and assistance to all students regardless of race,		
2382	color, ethnicity, sex, sexual orientation, national origin,		
2383	religion, or gender identity. The Legislature further intends that		
2384	the Board of Higher Education report to the Higher Education		
2385	Appropriations Subcommittee on the status and allocation of		
2386	these funds before July 1, 2025."		
2387	UTAH VALLEY UNIVERSITY		
2388	ITEM 131 To Utah Valley University - Education and General		
2389	From Income Tax Fund		(2,237,900)
2390	From Income Tax Fund, One-time		2,717,000
2391	From Dedicated Credits Revenue		(5,062,800)
2392	From Income Tax Fund Restricted - Performance Funding Rest. Acct.		5,473,700
2393	Schedule of Programs:		
2394	Operations and Maintenance	(1,711,600)	
2395	Instruction	2,086,000	
2396	Public Service	1,100	
2397	Academic Support	50,200	
2398	Student Services	38,300	
2399	Institutional Support	423,000	
2400	Scholarships and Fellowships	3,000	
2401	ITEM 132 To Utah Valley University - Special Projects		
2402	From Income Tax Fund		(75,600)

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2403	From Income Tax Fund, One-time	75,600
2404	In addition to the intent language in item 65 of the Higher	
2405	Education Base Budget (Senate Bill 1, 2024 General Session),	
2406	the Legislature amends paragraph one to read: "The Legislature	
2407	intends that funding allocated to Student Success be used to	
2408	provide access and assistance to all students regardless of race,	
2409	color, ethnicity, sex, sexual orientation, national origin,	
2410	religion, or gender identity. The Legislature further intends that	
2411	the Board of Higher Education report to the Higher Education	
2412	Appropriations Subcommittee on the status and allocation of	
2413	these funds before July 1, 2025."	
2414	SNOW COLLEGE	
2415	ITEM 133 To Snow College - Education and General	
2416	From Income Tax Fund	451,900
2417	From Income Tax Fund, One-time	(6,600)
2418	From Dedicated Credits Revenue	(774,200)
2419	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,113,800
2420	Schedule of Programs:	
2421	Operations and Maintenance	60,000
2422	Instruction	279,600
2423	Public Service	2,900
2424	Academic Support	30,400
2425	Student Services	38,700
2426	Institutional Support	122,800
2427	Scholarships and Fellowships	250,500
2428	ITEM 134 To Snow College - Career and Technical Education	
2429	From Income Tax Fund	(25,400)
2430	From Income Tax Fund, One-time	25,400
2431	From Dedicated Credits Revenue	271,800
2432	Schedule of Programs:	
2433	Instruction	151,100
2434	Academic Support	13,900
2435	Student Services	28,000
2436	Institutional Support	78,800
2437	ITEM 135 To Snow College - Special Projects	
2438	In addition to the intent language in item 68 of the Higher	
2439	Education Base Budget (Senate Bill 1, 2024 General Session),	

2440 the Legislature amends paragraph one to read: "The Legislature  
 2441 intends that funding allocated to Student Success be used to  
 2442 provide access and assistance to all students regardless of race,  
 2443 color, ethnicity, sex, sexual orientation, national origin,  
 2444 religion, or gender identity. The Legislature further intends that  
 2445 the Board of Higher Education report to the Higher Education  
 2446 Appropriations Subcommittee on the status and allocation of  
 2447 these funds before July 1, 2025."

2448 UTAH TECH UNIVERSITY

2449	ITEM 136 To Utah Tech University - Education and General	
2450	From Income Tax Fund	268,200
2451	From Income Tax Fund, One-time	394,900
2452	From Dedicated Credits Revenue	6,008,000
2453	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,928,200
2454	Schedule of Programs:	
2455	Instruction	4,370,900
2456	Public Service	130,100
2457	Academic Support	919,800
2458	Student Services	935,000
2459	Institutional Support	2,204,600
2460	Operations and Maintenance	35,100
2461	Scholarships and Fellowships	3,800

2462	ITEM 137 To Utah Tech University - Special Projects	
2463	From Income Tax Fund	(900)
2464	From Income Tax Fund, One-time	900

2465 In addition to the intent language in item 70 of the Higher  
 2466 Education Base Budget (Senate Bill 1, 2024 General Session),  
 2467 the Legislature amends paragraph two to read: "The Legislature  
 2468 intends that funding allocated to Student Success be used to  
 2469 provide access and assistance to all students regardless of race,  
 2470 color, ethnicity, sex, sexual orientation, national origin,  
 2471 religion, or gender identity. The Legislature further intends that  
 2472 the Board of Higher Education report to the Higher Education  
 2473 Appropriations Subcommittee on the status and allocation of  
 2474 these funds before July 1, 2025."

2475 SALT LAKE COMMUNITY COLLEGE

2476 ITEM 138 To Salt Lake Community College - Education and General

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2477	From Income Tax Fund	373,600
2478	From Income Tax Fund, One-time	(127,100)
2479	From Dedicated Credits Revenue	(7,781,500)
2480	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	3,115,900
2481	Schedule of Programs:	
2482	Operations and Maintenance	(1,345,900)
2483	Instruction	(1,243,400)
2484	Public Service	(4,300)
2485	Academic Support	(316,300)
2486	Student Services	(261,700)
2487	Institutional Support	(1,215,300)
2488	Scholarships and Fellowships	(32,200)
2489	ITEM 139 To Salt Lake Community College - Career and Technical	
2490	Education	
2491	From Income Tax Fund	356,000
2492	From Income Tax Fund, One-time	62,500
2493	From Dedicated Credits Revenue	231,400
2494	Schedule of Programs:	
2495	Instruction	567,400
2496	Academic Support	12,000
2497	Student Services	28,300
2498	Institutional Support	23,200
2499	Operations and Maintenance	17,500
2500	Scholarships and Fellowships	1,500
2501	ITEM 140 To Salt Lake Community College - Special Projects	
2502	In addition to the intent language in item 73 of the Higher	
2503	Education Base Budget (Senate Bill 1, 2024 General Session),	
2504	the Legislature amends paragraph one to read: "The Legislature	
2505	intends that funding allocated to Student Success be used to	
2506	provide access and assistance to all students regardless of race,	
2507	color, ethnicity, sex, sexual orientation, national origin,	
2508	religion, or gender identity. The Legislature further intends that	
2509	the Board of Higher Education report to the Higher Education	
2510	Appropriations Subcommittee on the status and allocation of	
2511	these funds before July 1, 2025."	
2512	UTAH BOARD OF HIGHER EDUCATION	
2513	ITEM 141 To Utah Board of Higher Education - Administration	

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2514	From Income Tax Fund	(9,058,900)
2515	From Income Tax Fund, One-time	6,631,800
2516	From Federal Funds	(6,700)
2517	Schedule of Programs:	
2518	Administration	(2,427,100)
2519	Utah Data Research Center	(6,700)
2520	The Legislature intends that the institutions of the Utah	
2521	System of Higher Education increase its fleet by up to 54	
2522	vehicles with funding from existing appropriations as presented	
2523	in the USHE Vehicle Expansion Report FY 2025.	
2524	The Legislature intends that the \$5,000,000 appropriation	
2525	in this item for Technical College Equipment be distributed	
2526	equitably to the institutions by the Board of Higher Education.	
2527	The Legislature further intends that the board report	
2528	electronically to the Higher Education Appropriations	
2529	Subcommittee regarding the distribution methodology before	
2530	distributing the funds.	
2531	ITEM 142 To Utah Board of Higher Education - Student Assistance	
2532	From Income Tax Fund	(174,100)
2533	From Income Tax Fund, One-time	174,100
2534	ITEM 143 To Utah Board of Higher Education - Student Support	
2535	From Income Tax Fund	(50,600)
2536	From Income Tax Fund, One-time	50,600
2537	ITEM 144 To Utah Board of Higher Education - Talent Ready Utah	
2538	From Income Tax Fund	2,212,600
2539	From Income Tax Fund, One-time	4,787,400
2540	From Dedicated Credits Revenue	(52,400)
2541	Schedule of Programs:	
2542	Talent Ready Utah	6,947,600
2543	The Legislature intends that appropriations from the Utah	
2544	Capital Investment Corporation Restricted Account be used by	
2545	the Utah Board of Education for the Utah Innovation Lab and	
2546	shall not lapse at the close of fiscal year 2025.	
2547	BRIDGERLAND TECHNICAL COLLEGE	
2548	ITEM 145 To Bridgerland Technical College - Education and General	
2549	From Income Tax Fund	357,100
2550	From Income Tax Fund, One-time	113,200

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2551	From Dedicated Credits Revenue	829,900
2552	Schedule of Programs:	
2553	Instruction	961,600
2554	Public Service	2,400
2555	Academic Support	20,000
2556	Student Services	43,100
2557	Institutional Support	157,200
2558	Operations and Maintenance	115,900
2559	ITEM 146 To Bridgerland Technical College - Special Projects	
2560	In addition to the intent language in item 80 of the Higher	
2561	Education Base Budget (Senate Bill 1, 2024 General Session),	
2562	the Legislature amends paragraph one to read: "The Legislature	
2563	intends that funding allocated to Student Success be used to	
2564	provide access and assistance to all students regardless of race,	
2565	color, ethnicity, sex, sexual orientation, national origin,	
2566	religion, or gender identity. The Legislature further intends that	
2567	the Board of Higher Education report to the Higher Education	
2568	Appropriations Subcommittee on the status and allocation of	
2569	these funds before July 1, 2025."	
2570	DAVIS TECHNICAL COLLEGE	
2571	ITEM 147 To Davis Technical College - Education and General	
2572	From Income Tax Fund	917,700
2573	From Income Tax Fund, One-time	55,500
2574	From Dedicated Credits Revenue	817,500
2575	Schedule of Programs:	
2576	Instruction	913,600
2577	Academic Support	433,700
2578	Student Services	161,500
2579	Institutional Support	208,400
2580	Operations and Maintenance	66,400
2581	Scholarships and Fellowships	7,100
2582	ITEM 148 To Davis Technical College - Special Projects	
2583	In addition to the intent language in item 82 of the Higher	
2584	Education Base Budget (Senate Bill 1, 2024 General Session),	
2585	the Legislature amends paragraph one to read: "The Legislature	
2586	intends that funding allocated to Student Success be used to	
2587	provide access and assistance to all students regardless of race,	

2588 color, ethnicity, sex, sexual orientation, national origin,  
 2589 religion, or gender identity. The Legislature further intends that  
 2590 the Board of Higher Education report to the Higher Education  
 2591 Appropriations Subcommittee on the status and allocation of  
 2592 these funds before July 1, 2025."

2593 DIXIE TECHNICAL COLLEGE

2594	ITEM 149 To Dixie Technical College - Education and General	
2595	From Income Tax Fund	1,174,500
2596	From Income Tax Fund, One-time	234,500
2597	From Dedicated Credits Revenue	568,000
2598	Schedule of Programs:	
2599	Instruction	1,030,200
2600	Public Service	4,100
2601	Academic Support	46,700
2602	Student Services	125,900
2603	Institutional Support	521,900
2604	Operations and Maintenance	228,200
2605	Scholarships and Fellowships	20,000

2606 ITEM 150 To Dixie Technical College - Special Projects

2607 In addition to the intent language in item 84 of the Higher  
 2608 Education Base Budget (Senate Bill 1, 2024 General Session),  
 2609 the Legislature amends paragraph one to read: "The Legislature  
 2610 intends that funding allocated to Student Success be used to  
 2611 provide access and assistance to all students regardless of race,  
 2612 color, ethnicity, sex, sexual orientation, national origin,  
 2613 religion, or gender identity. The Legislature further intends that  
 2614 the Board of Higher Education report to the Higher Education  
 2615 Appropriations Subcommittee on the status and allocation of  
 2616 these funds before July 1, 2025."

2617 MOUNTAINLAND TECHNICAL COLLEGE

2618	ITEM 151 To Mountainland Technical College - Education and General	
2619	From Income Tax Fund	2,896,500
2620	From Income Tax Fund, One-time	(1,368,800)
2621	From Dedicated Credits Revenue	1,823,700
2622	Schedule of Programs:	
2623	Instruction	2,355,100
2624	Academic Support	489,900

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2625	Student Services	351,500
2626	Institutional Support	1,030,600
2627	Operations and Maintenance	(875,700)
2628	ITEM 152 To Mountainland Technical College - Special Projects	
2629	In addition to the intent language in item 86 of the Higher	
2630	Education Base Budget (Senate Bill 1, 2024 General Session),	
2631	the Legislature amends paragraph one to read: "The Legislature	
2632	intends that funding allocated to Student Success be used to	
2633	provide access and assistance to all students regardless of race,	
2634	color, ethnicity, sex, sexual orientation, national origin,	
2635	religion, or gender identity. The Legislature further intends that	
2636	the Board of Higher Education report to the Higher Education	
2637	Appropriations Subcommittee on the status and allocation of	
2638	these funds before July 1, 2025."	
2639	OGDEN-WEBER TECHNICAL COLLEGE	
2640	ITEM 153 To Ogden-Weber Technical College - Education and General	
2641	From Income Tax Fund	1,532,100
2642	From Income Tax Fund, One-time	(510,800)
2643	From Dedicated Credits Revenue	198,500
2644	Schedule of Programs:	
2645	Instruction	629,200
2646	Academic Support	68,000
2647	Student Services	173,800
2648	Institutional Support	246,100
2649	Operations and Maintenance	102,700
2650	ITEM 154 To Ogden-Weber Technical College - Special Projects	
2651	In addition to the intent language in item 88 of the Higher	
2652	Education Base Budget (Senate Bill 1, 2024 General Session),	
2653	the Legislature amends paragraph one to read: "The Legislature	
2654	intends that funding allocated to Student Success be used to	
2655	provide access and assistance to all students regardless of race,	
2656	color, ethnicity, sex, sexual orientation, national origin,	
2657	religion, or gender identity. The Legislature further intends that	
2658	the Board of Higher Education report to the Higher Education	
2659	Appropriations Subcommittee on the status and allocation of	
2660	these funds before July 1, 2025."	
2661	SOUTHWEST TECHNICAL COLLEGE	



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2662	ITEM 155	To Southwest Technical College - Education and General	
2663		From Income Tax Fund	1,158,300
2664		From Income Tax Fund, One-time	44,500
2665		From Dedicated Credits Revenue	153,300
2666		Schedule of Programs:	
2667		Instruction	651,100
2668		Academic Support	104,400
2669		Student Services	101,900
2670		Institutional Support	325,200
2671		Operations and Maintenance	172,000
2672		Scholarships and Fellowships	1,500
2673	ITEM 156	To Southwest Technical College - Special Projects	
2674		In addition to the intent language in item 90 of the Higher	
2675		Education Base Budget (Senate Bill 1, 2024 General Session),	
2676		the Legislature amends paragraph one to read: "The Legislature	
2677		intends that funding allocated to Student Success be used to	
2678		provide access and assistance to all students regardless of race,	
2679		color, ethnicity, sex, sexual orientation, national origin,	
2680		religion, or gender identity. The Legislature further intends that	
2681		the Board of Higher Education report to the Higher Education	
2682		Appropriations Subcommittee on the status and allocation of	
2683		these funds before July 1, 2025."	
2684		TOOELE TECHNICAL COLLEGE	
2685	ITEM 157	To Tooele Technical College - Education and General	
2686		From Income Tax Fund	(44,500)
2687		From Income Tax Fund, One-time	(254,200)
2688		From Dedicated Credits Revenue	331,500
2689		Schedule of Programs:	
2690		Instruction	160,700
2691		Student Services	61,600
2692		Institutional Support	79,500
2693		Operations and Maintenance	(269,000)
2694	ITEM 158	To Tooele Technical College - Special Projects	
2695		In addition to the intent language in item 92 of the Higher	
2696		Education Base Budget (Senate Bill 1, 2024 General Session),	
2697		the Legislature amends paragraph one to read: "The Legislature	
2698		intends that funding allocated to Student Success be used to	

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2699	provide access and assistance to all students regardless of race,	
2700	color, ethnicity, sex, sexual orientation, national origin,	
2701	religion, or gender identity. The Legislature further intends that	
2702	the Board of Higher Education report to the Higher Education	
2703	Appropriations Subcommittee on the status and allocation of	
2704	these funds before July 1, 2025."	
2705	UINTAH BASIN TECHNICAL COLLEGE	
2706	ITEM 159 To Uintah Basin Technical College - Education and General	
2707	From Income Tax Fund	496,000
2708	From Income Tax Fund, One-time	66,100
2709	From Dedicated Credits Revenue	407,200
2710	Schedule of Programs:	
2711	Instruction	780,400
2712	Student Services	22,900
2713	Institutional Support	107,200
2714	Operations and Maintenance	58,800
2715	ITEM 160 To Uintah Basin Technical College - Special Projects	
2716	In addition to the intent language in item 94 of the Higher	
2717	Education Base Budget (Senate Bill 1, 2024 General Session),	
2718	the Legislature amends paragraph one to read: "The Legislature	
2719	intends that funding allocated to Student Success be used to	
2720	provide access and assistance to all students regardless of race,	
2721	color, ethnicity, sex, sexual orientation, national origin,	
2722	religion, or gender identity. The Legislature further intends that	
2723	the Board of Higher Education report to the Higher Education	
2724	Appropriations Subcommittee on the status and allocation of	
2725	these funds before July 1, 2025."	
2726	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2727	DEPARTMENT OF AGRICULTURE AND FOOD	
2728	ITEM 161 To Department of Agriculture and Food - Administration	
2729	From General Fund, One-time	500,000
2730	Schedule of Programs:	
2731	Commissioner's Office	500,000
2732	In accordance with UCA 63J-1-903, the Legislature intends	
2733	that the Department of Agriculture and Food report the final	
2734	status of performance measures established in FY 2024	
2735	appropriations bills for the Administration line item to the	

2736	Office of the Legislative Fiscal Analyst and to the Governor's	
2737	Office of Planning and Budget before August 15, 2024. For FY	
2738	2025, the Department of Agriculture and Food shall report on	
2739	the following performance measures: 1. Fee Reporting	
2740	Accuracy (Target = 90%); and 2. Continuous Improvement	
2741	Project (Target = 100%).	
2742	ITEM 162 To Department of Agriculture and Food - Animal Industry	
2743	From General Fund	(25,000)
2744	From Federal Funds	(300,000)
2745	From Closing Nonlapsing Balances	300,000
2746	Schedule of Programs:	
2747	Animal Health	(25,000)
2748	In accordance with UCA 63J-1-903, the Legislature intends	
2749	that the Department of Agriculture and Food report the final	
2750	status of performance measures established in FY 2024	
2751	appropriations bills for the Animal Industry line item to the	
2752	Office of the Legislative Fiscal Analyst and to the Governor's	
2753	Office of Planning and Budget before August 15, 2024. For FY	
2754	2025, the Department of Agriculture and Food shall report on	
2755	the following performance measures: 1. Number of Animal	
2756	Health Outreach Events (Target = 30); 2. Meat Inspector	
2757	Sanitation Task Completion (Target = 70%); 3. Number of	
2758	Animal Traces Completed in 1 Hour (Target = 100%); and 4.	
2759	Change of Livestock Ownership Training Hours (Target = 40).	
2760	ITEM 163 To Department of Agriculture and Food - Building Operations	
2761	From General Fund	179,800
2762	Schedule of Programs:	
2763	Building Operations	179,800
2764	ITEM 164 To Department of Agriculture and Food - Invasive Species	
2765	Mitigation	
2766	From Federal Funds	120,000
2767	Schedule of Programs:	
2768	Invasive Species Mitigation	120,000
2769	In accordance with UCA 63J-1-903, the Legislature intends	
2770	that the Department of Agriculture and Food report the final	
2771	status of performance measures established in FY 2024	
2772	appropriations bills for the Invasive Species Mitigation line	

2773 item to the Office of the Legislative Fiscal Analyst and to the  
 2774 Governor's Office of Planning and Budget before August 15,  
 2775 2024. For FY 2025, the Department of Agriculture and Food  
 2776 shall report on the following performance measures: 1.  
 2777 Treatment Monitoring Results (Target = 100%); 2. EDRR  
 2778 Points Treated (Target = 65%); and 3. Population Invasiveness  
 2779 (Target = 15%).

2780 ITEM 165 To Department of Agriculture and Food - Marketing and  
 2781 Development

2782	From General Fund	(30,000)
2783	From General Fund, One-time	1,000,000
2784	From Federal Funds	1,410,000
2785	From Dedicated Credits Revenue	7,200

2786 Schedule of Programs:

2787	Marketing and Development	2,387,200
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2788 In accordance with UCA 63J-1-903, the Legislature intends  
 2789 that the Department of Agriculture and Food report the final  
 2790 status of performance measures established in FY 2024  
 2791 appropriations bills for the Marketing and Development line  
 2792 item to the Office of the Legislative Fiscal Analyst and to the  
 2793 Governor's Office of Planning and Budget before August 15,  
 2794 2024. For FY 2025, the Department of Agriculture and Food  
 2795 shall report on the following performance measures: 1. Increase  
 2796 in Social Media Followers (Target = 5%); 2. Utah's Own  
 2797 Website Membership Profile Views (Target = 145,000); 3.  
 2798 Website Bounce Rate (Target = 70%); and 4. Utah's Own  
 2799 Membership Retention (Target = 80%).

2800 ITEM 166 To Department of Agriculture and Food - Plant Industry

2801	From General Fund	(35,000)
2802	From Dedicated Credits Revenue	(15,000)

2803 Schedule of Programs:

2804	Plant Industry Administration	(35,000)
2805	Pesticide	(15,000)

2806 In accordance with UCA 63J-1-903, the Legislature intends  
 2807 that the Department of Agriculture and Food report the final  
 2808 status of performance measures established in FY 2024  
 2809 appropriations bills for the Plant Industry line item to the

2810 Office of the Legislative Fiscal Analyst and to the Governor's  
 2811 Office of Planning and Budget before August 15, 2024. For FY  
 2812 2025, the Department of Agriculture and Food shall report on  
 2813 the following performance measures: 1. Seed Compliance  
 2814 Violation Rate (Target = 10%); 2. Pesticide Compound  
 2815 Enforcement Action Rate (Target = 30%); and 3. Fertilizer  
 2816 Compliance Violation Rate (Target = 5%).

2817 The Legislature intends that the Division of Plant Industry  
 2818 purchase the following vehicles through Fleet Operations: one  
 2819 small SUV and two mid-sized trucks.

2820 ITEM 167 To Department of Agriculture and Food - Predatory Animal  
 2821 Control

2822	From General Fund	300,000
2823	From General Fund, One-time	300,000
2824	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	108,000

2825 Schedule of Programs:

2826	Predatory Animal Control	708,000
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2827 In accordance with UCA 63J-1-903, the Legislature intends  
 2828 that the Department of Agriculture and Food report the final  
 2829 status of performance measures established in FY 2024  
 2830 appropriations bills for the Predatory Animal Control line item  
 2831 to the Office of the Legislative Fiscal Analyst and to the  
 2832 Governor's Office of Planning and Budget before August 15,  
 2833 2024. For FY 2025, the Department of Agriculture and Food  
 2834 shall report on the following performance measures: 1. Percent  
 2835 of Reported Predator Incidents with Response (Target = 80%);  
 2836 2. Number of Documented Kills of Livestock by Mountain  
 2837 Lions and Bears (Target = under 930); and 3. Rate of  
 2838 Cougar-caused Mortality of Deer (Target = 8%).

2839 The Legislature intends that up to \$150,000 of the one-time  
 2840 General Fund be used by the Predatory Animal Control  
 2841 program to purchase a vehicle for each additional trapper hired  
 2842 with the ongoing funding provided by this item.

2843 ITEM 168 To Department of Agriculture and Food - Rangeland Improvement

2844	From General Fund	(35,000)
2845	From General Fund, One-time	1,000,000
2846	From Gen. Fund Rest. - Rangeland Improvement Account, One-time	3,373,700

2847	Schedule of Programs:	
2848	Rangeland Improvement Projects	4,373,700
2849	Grazing Improvement Program Administration	(35,000)
2850	In accordance with UCA 63J-1-903, the Legislature intends	
2851	that the Department of Agriculture and Food report the final	
2852	status of performance measures established in FY 2024	
2853	appropriations bills for the Rangeland Improvement line item	
2854	to the Office of the Legislative Fiscal Analyst and to the	
2855	Governor's Office of Planning and Budget before August 15,	
2856	2024. For FY 2025, the Department of Agriculture and Food	
2857	shall report on the following performance measures: 1. Projects	
2858	to Manage Grazing Intensity (Target = 15); 2. Animal Unit	
2859	Months Affected by GIP Projects (Target = 250,000); and 3.	
2860	Water System Improvements (Target = 150).	
2861	ITEM 169 To Department of Agriculture and Food - Regulatory Services	
2862	From Federal Funds	(564,700)
2863	From Dedicated Credits Revenue	(15,000)
2864	From Revenue Transfers	(1,300)
2865	From Pass-through	(900)
2866	From Closing Nonlapsing Balances	450,000
2867	Schedule of Programs:	
2868	Regulatory Services Administration	(70,900)
2869	Food Inspection	(61,000)
2870	In accordance with UCA 63J-1-903, the Legislature intends	
2871	that the Department of Agriculture and Food report the final	
2872	status of performance measures established in FY 2024	
2873	appropriations bills for the Regulatory Services line item to the	
2874	Office of the Legislative Fiscal Analyst and to the Governor's	
2875	Office of Planning and Budget before August 15, 2024. For FY	
2876	2025, the Department of Agriculture and Food shall report on	
2877	the following performance measures: 1. Retail Fuel Inspections	
2878	Compliance Rate (Target = 85%); 2. Percent of Critical	
2879	Violations on Dairy Inspections (Target = 25%); 3. Retail Food	
2880	Inspections without Risk Factors (Target = 50%); and 4.	
2881	Number of Bedding and Upholstered Retail Inspections (Target	
2882	= 350).	
2883	The Legislature intends that the Division of Regulatory	

2884 Services purchase the following vehicles through Fleet  
 2885 Operations: one large truck and one compact sedan.

2886 ITEM 170 To Department of Agriculture and Food - Resource Conservation  
 2887 From General Fund 325,000  
 2888 From Federal Funds (250,000)  
 2889 From General Fund Restricted - LeRay McAllister Critical Land Conservation Program  
 2890 Account 1,000,000  
 2891 From Closing Nonlapsing Balances 70,000  
 2892 Schedule of Programs:

2893 Conservation Administration 145,000  
 2894 Easements and Loan Projects 1,000,000

2895 In accordance with UCA 63J-1-903, the Legislature intends  
 2896 that the Department of Agriculture and Food report the final  
 2897 status of performance measures established in FY 2024  
 2898 appropriations bills for the Resource Conservation line item to  
 2899 the Office of the Legislative Fiscal Analyst and to the  
 2900 Governor's Office of Planning and Budget before August 15,  
 2901 2024. For FY 2025, the Department of Agriculture and Food  
 2902 shall report on the following performance measures: 1. Number  
 2903 of People Attending Soil Health Workshops (Target = 650) 2.  
 2904 Number of Conservation Commission Projects Completed  
 2905 (Target = 125); and 3. Change in Irrigation Efficiency from  
 2906 Water Optimization Projects (Target = 25%).

2907 ITEM 171 To Department of Agriculture and Food - State Fair Park Authority  
 2908 In accordance with UCA 63J-1-903, the Legislature intends  
 2909 that the Department of Agriculture and Food report the final  
 2910 status of performance measures established in FY 2024  
 2911 appropriations bills for the State Fair Park Authority line item  
 2912 to the Office of the Legislative Fiscal Analyst and to the  
 2913 Governor's Office of Planning and Budget before August 15,  
 2914 2024. For FY 2025, the Department of Agriculture and Food  
 2915 shall report on the following performance measures: 1. State  
 2916 Fair Attendance (Target = 274,100); 2. Utah State Fair New  
 2917 Revenue (Target = \$150,000); and 3. Fairpark Net Revenue  
 2918 (Target = 5%).

2919 ITEM 172 To Department of Agriculture and Food - Industrial Hemp  
 2920 In accordance with UCA 63J-1-903, the Legislature intends

2921 that the Department of Agriculture and Food report the final  
 2922 status of performance measures established in FY 2024  
 2923 appropriations bills for the Industrial Hemp line item to the  
 2924 Office of the Legislative Fiscal Analyst and to the Governor's  
 2925 Office of Planning and Budget before August 15, 2024. For FY  
 2926 2025, the Department of Agriculture and Food shall report on  
 2927 the following performance measures: 1. Percent of Registered  
 2928 Products Inspected for Potency (Target = 6%); 2. Industrial  
 2929 Hemp Processor Inspections (Target = 80%); and 3. Percent of  
 2930 Unregistered Hemp Products during Inspections (Target =  
 2931 50%).

2932	ITEM 173 To Department of Agriculture and Food - Analytical Laboratory	
2933	From General Fund	(179,800)
2934	From Revenue Transfers	30,000
2935	Schedule of Programs:	
2936	Analytical Laboratory	(149,800)

2937 In accordance with UCA 63J-1-903, the Legislature intends  
 2938 that the Department of Agriculture and Food report the final  
 2939 status of performance measures established in FY 2024  
 2940 appropriations bills for the Analytical Laboratory line item to  
 2941 the Office of the Legislative Fiscal Analyst and to the  
 2942 Governor's Office of Planning and Budget before August 15,  
 2943 2024. For FY 2025, the Department of Agriculture and Food  
 2944 shall report on the following performance measures: 1. Total  
 2945 Number of Samples Collected (excluding Medical Cannabis)  
 2946 (Target = 3,700); 2. Laboratory Certification (Target =  
 2947 Completion); 3. Laboratory Equipment Replacement (Target =  
 2948 0%); 4. Laboratory Test Results Completed Within 10 Days  
 2949 (Target = 100%); 5. Total Number of Tests Conducted  
 2950 (excluding Medical Cannabis) (Target = 10,000); and 6.  
 2951 Medical Cannabis Sample Collection within 7 Days of Request  
 2952 (Target = 100%).

2953 DEPARTMENT OF ENVIRONMENTAL QUALITY

2954	ITEM 174 To Department of Environmental Quality - Drinking Water	
2955	From Federal Funds, One-time	8,090,900
2956	From Revenue Transfers	(4,100)
2957	Schedule of Programs:	



2958	Safe Drinking Water Act	163,300
2959	System Assistance	2,923,500
2960	State Revolving Fund	5,000,000

2961 In accordance with UCA 63J-1-903, the Legislature intends  
 2962 that the Department of Environmental Quality report the final  
 2963 status of performance measures established in FY 2024  
 2964 appropriations bills for the Drinking Water line item to the  
 2965 Office of the Legislative Fiscal Analyst and to the Governor's  
 2966 Office of Planning and Budget before August 15, 2024. For FY  
 2967 2025, the Department of Environmental Quality shall report on  
 2968 the following performance measures: 1. Population Served by  
 2969 Approved Water System (Target = 95%); 2. Public Water  
 2970 Systems with an Approved Rating (Target = 95%); and 3.  
 2971 Significant Drinking Water Deficiencies Resolved (Target =  
 2972 100%).

2973 ITEM 175 To Department of Environmental Quality - Environmental  
 2974 Response and Remediation

2975	From General Fund	400
2976	From Dedicated Credits Revenue	1,200
2977	From Revenue Transfers	(16,100)
2978	Schedule of Programs:	
2979	Voluntary Cleanup	16,800
2980	CERCLA	(700)
2981	Petroleum Storage Tank Cleanup	(3,700)
2982	Petroleum Storage Tank Compliance	(26,900)

2983 In accordance with UCA 63J-1-903, the Legislature intends  
 2984 that the Department of Environmental Quality report the final  
 2985 status of performance measures established in FY 2024  
 2986 appropriations bills for the Environmental Response and  
 2987 Remediation line item to the Office of the Legislative Fiscal  
 2988 Analyst and to the Governor's Office of Planning and Budget  
 2989 before August 15, 2024. For FY 2025, the Department of  
 2990 Environmental Quality shall report on the following  
 2991 performance measures: 1. Underground Storage Tank (UST)  
 2992 Compliance Rate (Target = 90%); 2. Issued Brownfield Tools  
 2993 (Target = 14); and 3. Closed Leaking Petroleum Storage Tank  
 2994 Sites (Target = 90).

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2995	ITEM 176	To Department of Environmental Quality - Executive Director's	
2996		Office	
2997		From General Fund	8,700
2998		From General Fund Restricted - Environmental Quality	35,900
2999		From Revenue Transfers	329,900
3000		Schedule of Programs:	
3001		Executive Director Office Administration	383,800
3002		Radon	(9,300)
3003		In accordance with UCA 63J-1-903, the Legislature intends	
3004		that the Department of Environmental Quality report the final	
3005		status of performance measures established in FY 2024	
3006		appropriations bills for the Executive Director's Office to the	
3007		Office of the Legislative Fiscal Analyst and to the Governor's	
3008		Office of Planning and Budget before August 15, 2024. For FY	
3009		2025, the Department of Environmental Quality shall report on	
3010		the following performance measures: 1. Timeliness of	
3011		Resolving Audit Findings (Target = 100%); 2. Continuous	
3012		Improvement Projects (Target = 100%); and 3. Customers Able	
3013		to Complete their Intended Task on DEQ.utah.gov (Target =	
3014		75%).	
3015	ITEM 177	To Department of Environmental Quality - Waste Management	
3016		and Radiation Control	
3017		From Federal Funds	250,000
3018		From Federal Funds, One-time	109,300
3019		From General Fund Restricted - Environmental Quality	303,400
3020		From Revenue Transfers	51,500
3021		Schedule of Programs:	
3022		Solid Waste	359,300
3023		Radiation	51,500
3024		Low Level Radioactive Waste	303,400
3025		In accordance with UCA 63J-1-903, the Legislature intends	
3026		that the Department of Environmental Quality report the final	
3027		status of performance measures established in FY 2024	
3028		appropriations bills for the Waste Management and Radiation	
3029		Control line item to the Office of the Legislative Fiscal Analyst	
3030		and to the Governor's Office of Planning and Budget before	
3031		August 15, 2024. For FY 2025, the Department of	

3032 Environmental Quality shall report on the following  
 3033 performance measures: 1. Compliance Assistance Provided for  
 3034 Small Businesses (Target = 65 businesses); 2. Percent of  
 3035 Permits and Licenses Issued/Modified Within Set Timeframes  
 3036 (Target = 90%); and 3. Compliance Rate of Medical X-Ray  
 3037 Facilities (Target = 90%).

3038 ITEM 178 To Department of Environmental Quality - Water Quality  
 3039 From Federal Funds, One-time 1,922,900  
 3040 From Revenue Transfers (11,200)

3041 Schedule of Programs:  
 3042 Water Quality Support 77,900  
 3043 Water Quality Protection 1,620,800  
 3044 Water Quality Permits 213,000

3045 In accordance with UCA 63J-1-903, the Legislature intends  
 3046 that the Department of Environmental Quality report the final  
 3047 status of performance measures established in FY 2024  
 3048 appropriations bills for the Water Quality line item to the  
 3049 Office of the Legislative Fiscal Analyst and to the Governor's  
 3050 Office of Planning and Budget before August 15, 2024. For FY  
 3051 2025, the Department of Environmental Quality shall report on  
 3052 the following performance measures: 1. Municipal Wastewater  
 3053 Effluent Quality (mg/L Oxygen Potential) (Target = 435); 2.  
 3054 Percent of Permits Renewed on Time (Target = 95%); and 3.  
 3055 Percent of Permit Holders in Compliance (Target = 90%).

3056 ITEM 179 To Department of Environmental Quality - Air Quality  
 3057 From General Fund (8,700)  
 3058 From Federal Funds, One-time 20,254,900  
 3059 From Dedicated Credits Revenue 702,300  
 3060 From General Fund Restricted - Environmental Quality (35,900)  
 3061 From Revenue Transfers (290,900)

3062 Schedule of Programs:  
 3063 Air Quality Administration 75,600  
 3064 Planning 20,081,000  
 3065 Compliance 135,100  
 3066 Permitting 330,000

3067 In accordance with UCA 63J-1-903, the Legislature intends  
 3068 that the Department of Environmental Quality report the final

3069 status of performance measures established in FY 2024  
 3070 appropriations bills for the Air Quality line item to the Office  
 3071 of the Legislative Fiscal Analyst and to the Governor's Office  
 3072 of Planning and Budget before August 15, 2024. For FY 2025,  
 3073 the Department of Environmental Quality shall report on the  
 3074 following performance measures: 1. Facility Compliance with  
 3075 Air Quality Standards (Target = 94.5%); 2. Percent of Data  
 3076 Available from Air Monitoring Samplers (Target = 98%); 3.  
 3077 Per Capita Rate of Statewide Air Emissions (Target = 0.5); and  
 3078 4. Percent of Approval Orders Issued Within 180 Days (Target  
 3079 = 95%).

3080 DEPARTMENT OF NATURAL RESOURCES

3081 ITEM 180 To Department of Natural Resources - Administration

3082	From General Fund	(19,000)
3083	From General Fund Restricted - Sovereign Lands Management	(1,800)
3084	From General Fund Restricted - Sovereign Lands Management, One-time	15,000
3085	Schedule of Programs:	
3086	Executive Director	(19,000)
3087	Lake Commissions	13,200

3088 In accordance with UCA 63J-1-903, the Legislature intends  
 3089 that the Department of Natural Resources report the final status  
 3090 of performance measures established in FY 2024  
 3091 appropriations bills for the Administration line item to the  
 3092 Office of the Legislative Fiscal Analyst and to the Governor's  
 3093 Office of Planning and Budget before August 15, 2024. For FY  
 3094 2025, the Department of Natural Resources shall report on the  
 3095 following performance measures: 1. Ratio of Total Employees  
 3096 to Administration (Target = 55); 2. Percent of Budget from  
 3097 Non-General Fund Sources (Target = 80%); and 3. Adverse  
 3098 Audit Findings (Target = 0).

3099 The Legislature intends that the \$45,000 ongoing General  
 3100 Fund and \$55,000 ongoing funding from the Sovereign Lands  
 3101 Management Account in the Lake Commission appropriation  
 3102 unit be used for the Bear Lake Commission.

3103 ITEM 181 To Department of Natural Resources - Contributed Research

3104 In accordance with UCA 63J-1-903, the Legislature intends  
 3105 that the Department of Natural Resources report the final status

3106 of performance measures established in FY 2024  
 3107 appropriations bills for the Contributed Research line item to  
 3108 the Office of the Legislative Fiscal Analyst and to the  
 3109 Governor's Office of Planning and Budget before August 15,  
 3110 2024. For FY 2025, the Department of Natural Resources shall  
 3111 report on the following performance measures: 1. Hunter  
 3112 Satisfaction Survey Results (Target = 3.3); 2. Percentage of  
 3113 Limited Entry Elk Units Meeting Age Objective for Harvested  
 3114 Bulls (Target = 80%); 3. Percentage of Mule Deer Units  
 3115 Meeting Buck to Doe Ratio (Target = 80%).

3116 ITEM 182 To Department of Natural Resources - Cooperative Agreements  
 3117 In accordance with UCA 63J-1-903, the Legislature intends  
 3118 that the Department of Natural Resources report the final status  
 3119 of performance measures established in FY 2024  
 3120 appropriations bills for the Cooperative Agreements line item  
 3121 to the Office of the Legislative Fiscal Analyst and to the  
 3122 Governor's Office of Planning and Budget before August 15,  
 3123 2024. For FY 2025, the Department of Natural Resources shall  
 3124 report on the following performance measures: 1. New Wildlife  
 3125 Species Listed Under the Endangered Species Act (Target = 0);  
 3126 2. Public Contacts on Aquatic Invasive Species (Target =  
 3127 400,000); 3. Boat Decontaminations (Target = 10,000); and 4.  
 3128 Habitat Acres Restored Annually (Target = 180,000).

3129 ITEM 183 To Department of Natural Resources - DNR Pass Through  
 3130 From General Fund, One-time 250,000  
 3131 Schedule of Programs:  
 3132 DNR Pass Through 250,000

3133 In accordance with UCA 63J-1-903, the Legislature intends  
 3134 that the Department of Natural Resources report the final status  
 3135 of performance measures established in FY 2024  
 3136 appropriations bills for the DNR Pass Through line item to the  
 3137 Office of the Legislative Fiscal Analyst and to the Governor's  
 3138 Office of Planning and Budget before August 15, 2024. For FY  
 3139 2025, the Department of Natural Resources shall report on the  
 3140 following performance measures: 1. Disperse Funding  
 3141 According to Legislative Directive (Target = 100%); 2. Percent  
 3142 Completed on Time and on Budget (Target = 100%); 3.

3143 Maintain Auditing Costs Less Than 8% of Appropriations  
 3144 (Target = 8%); and 4. Number of Annual Visitors to the Hogle  
 3145 Zoo (Target = 1,000,000).

3146 The Legislature intends that the Division of Finance shall  
 3147 not disburse the funding provided by this item for the State  
 3148 Management of Wolves until a comprehensive financial audit  
 3149 of past expenditures of state funds has been presented to and  
 3150 reviewed by the Natural Resources, Agriculture and  
 3151 Environmental Quality Appropriations Subcommittee. Further,  
 3152 funding provided by this item shall only be paid on a  
 3153 reimbursement basis; all requested documentation related to  
 3154 reimbursement shall be free of redaction.

3155 ITEM 184 To Department of Natural Resources - Forestry, Fire, and State  
 3156 Lands

3157	From General Fund	(200,000)
3158	From General Fund, One-time	3,400,000
3159	From Dedicated Credits Revenue	1,000,000
3160	From General Fund Restricted - Sovereign Lands Management	1,189,300
3161	From General Fund Restricted - Sovereign Lands Management, One-time	7,650,000
3162	Schedule of Programs:	
3163	Fire Management	1,000,000
3164	Lands Management	1,339,300
3165	Project Management	10,700,000

3166 In accordance with UCA 63J-1-903, the Legislature intends  
 3167 that the Department of Natural Resources report the final status  
 3168 of performance measures established in FY 2024  
 3169 appropriations bills for the Forestry, Fire, and State Lands line  
 3170 item to the Office of the Legislative Fiscal Analyst and to the  
 3171 Governor's Office of Planning and Budget before August 15,  
 3172 2024. For FY 2025, the Department of Natural Resources shall  
 3173 report on the following performance measures: 1. Number of  
 3174 Trained Firefighters (Target = 3,246); 2. Communities With  
 3175 'Tree City USA' Recognition (Target = 72); and 3. Acres of  
 3176 Hazardous Fuel Reduction Treatments (Target = 7,500).

3177 The Legislature intends that the Division of Forestry, Fire  
 3178 and State Lands purchase seven vehicles through Fleet  
 3179 Operations.



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3217	2025, the Department of Natural Resources shall report on the	
3218	following performance measures: 1. Red Shiner Eradication	
3219	from 37 miles of the Virgin River in Utah (Target = 100%); 2.	
3220	Delisting or Downlisting (Target = 1); and 3. June Sucker	
3221	Population Enhancement (Target = 5,000).	
3222	ITEM 187 To Department of Natural Resources - Utah Geological Survey	
3223	From General Fund	(200)
3224	From General Fund, One-time	400,000
3225	From Dedicated Credits Revenue	143,800
3226	From Revenue Transfers	1,030,400
3227	Schedule of Programs:	
3228	Energy and Minerals	1,574,200
3229	Geologic Hazards	(200)
3230	In accordance with UCA 63J-1-903, the Legislature intends	
3231	that the Department of Natural Resources report the final status	
3232	of performance measures established in FY 2024	
3233	appropriations bills for the Utah Geological Survey to the	
3234	Office of the Legislative Fiscal Analyst and to the Governor's	
3235	Office of Planning and Budget before August 15, 2024. For FY	
3236	2025, the Department of Natural Resources shall report on the	
3237	following performance measures: 1. Item Views in the UGS	
3238	GeoData Archive (Target = 3,500,000); 2. Public Engagement	
3239	of UGS Reports (Target = 60,000); and 3. UGS Interactive	
3240	Map Layers Usage (Target = 17,000,000).	
3241	ITEM 188 To Department of Natural Resources - Water Resources	
3242	From General Fund	(352,800)
3243	From General Fund, One-time	10,500,000
3244	From Expendable Receipts, One-time	800,000
3245	From Water Resources Conservation and Development Fund, One-time	1,650,000
3246	Schedule of Programs:	
3247	Cloud Seeding	800,000
3248	Interstate Streams	(352,800)
3249	Planning	12,150,000
3250	In accordance with UCA 63J-1-903, the Legislature intends	
3251	that the Department of Natural Resources report the final status	
3252	of performance measures established in FY 2024	
3253	appropriations bills for the Water Resources line item to the	



3254 Office of the Legislative Fiscal Analyst and to the Governor's  
 3255 Office of Planning and Budget before August 15, 2024. For FY  
 3256 2025, the Department of Natural Resources shall report on the  
 3257 following performance measures: 1. Municipal and Industrial  
 3258 Water Use Reduction from 2015 Baseline (Target = 16%); 2.  
 3259 Percentage of Precipitation Increase from Cloud Seeding  
 3260 (Target = 10%); and 3. Number of Projects Contracted by the  
 3261 Conservation and Development Fund (Target = 15).

3262	ITEM 189 To Department of Natural Resources - Water Rights	
3263	From General Fund	203,000
3264	From General Fund, One-time	3,037,500
3265	From General Fund Restricted - Water Rights Restricted Account, One-time	
3266		567,400
3267	From General Fund Restricted - Sovereign Lands Management	1,000,000
3268	From General Fund Restricted - Sovereign Lands Management, One-time	1,000,000
3269	Schedule of Programs:	
3270	Applications and Records	(2,000)
3271	Field Services	5,242,500
3272	Technical Services	567,400

3273 The Legislature intends that the Division of Water Rights  
 3274 purchase two vehicles through Fleet Operations.

3275 In accordance with UCA 63J-1-903, the Legislature intends  
 3276 that the Department of Natural Resources report the final status  
 3277 of performance measures established in FY 2024  
 3278 appropriations bills for the Water Rights line item to the Office  
 3279 of the Legislative Fiscal Analyst and to the Governor's Office  
 3280 of Planning and Budget before August 15, 2024. For FY 2025,  
 3281 the Department of Natural Resources shall report on the  
 3282 following performance measures: 1. Timely Processing of  
 3283 Uncontested Applications (Target = 80); 2. Average Number of  
 3284 Unique Web Users to the Water Rights Website (Target =  
 3285 1,000); 3. Parties that Have Been Noticed in Comprehensive  
 3286 Adjudication (Target = 2,000); Percent of Systems in the State  
 3287 that are Fully Telemetered (Target = 25%); and 5. Year to  
 3288 Complete the Bear River Adjudication (Target = 2030).

3289 ITEM 190 To Department of Natural Resources - Watershed Restoration  
 3290 In accordance with UCA 63J-1-903, the Legislature intends

3291 that the Department of Natural Resources report the final status  
 3292 of performance measures established in FY 2024  
 3293 appropriations bills for the Watershed Restoration line item to  
 3294 the Office of the Legislative Fiscal Analyst and to the  
 3295 Governor's Office of Planning and Budget before August 15,  
 3296 2024. For FY 2025, the Department of Natural Resources shall  
 3297 report on the following performance measures: 1. State  
 3298 Funding Leverage Ratio for WRI Projects (Target = 3); 2.  
 3299 Stream Miles Restored (Target = 175); and 3. Number of Acres  
 3300 Treated (Target = 120,000).

3301	ITEM 191 To Department of Natural Resources - Wildlife Resources	
3302	From General Fund, One-time	8,500,000
3303	From General Fund Restricted - Wildlife Resources	1,606,600
3304	From General Fund Restricted - Wildlife Resources, One-time	5,100,000
3305	Schedule of Programs:	
3306	Administrative Services	1,606,600
3307	Director's Office	13,500,000
3308	Wildlife Section	100,000

3309         The Legislature intends that the Division of Wildlife  
 3310 Resources use up to \$100,000 from the Wildlife Resources  
 3311 Account for prevention and compensation of damage caused by  
 3312 bison in FY 2025.

3313         In accordance with UCA 63J-1-903, the Legislature intends  
 3314 that the Department of Natural Resources report the final status  
 3315 of performance measures established in FY 2024  
 3316 appropriations bills for the Wildlife Resources line item to the  
 3317 Office of the Legislative Fiscal Analyst and to the Governor's  
 3318 Office of Planning and Budget before August 15, 2024. For FY  
 3319 2025, the Department of Natural Resources shall report on the  
 3320 following performance measures: 1. Percent of Law  
 3321 Enforcement Contacts Without Violation (Target = 90%); 2.  
 3322 Shooting Range Participation (Target = 90,000); 3. Hunting  
 3323 Participation (Target = 380,000) and 4. Fishing Participation  
 3324 (Target = 800,000).

3325         The Legislature intends that the General Fund appropriation  
 3326 for the Division of Wildlife Resources line item shall be used  
 3327 for making the mutually agreed upon \$1,000,000 payment to

3328 the Utah School and Institutional Trust Lands Administration  
 3329 (SITLA) to preserve access to public land for hunters and  
 3330 wildlife dependent recreation.

3331 The Legislature intends that the Division of Wildlife  
 3332 Resources spends up to \$400,000 on livestock damage.

3333 The Legislature intends that up to \$1,350,000 of the  
 3334 General Fund appropriation for the Division of Wildlife  
 3335 Resources line item shall be used for efforts to contain aquatic  
 3336 invasive species at Lake Powell and prevent them from  
 3337 spreading to other waters in Utah. Upon request the division  
 3338 shall provide detailed documentation as to how its  
 3339 appropriation from the General Fund was spent.

3340 Under Section 63-J-603 of the Utah Code, the Legislature  
 3341 intends the \$550,000 one-time appropriation from the Wildlife  
 3342 Resources Restricted Account provided in Laws of Utah 2023,  
 3343 Chapter 468, Item 123, shall not lapse at the close of FY 2024  
 3344 and the funding shall be used for the public access acquisition.

3345 ITEM 192 To Department of Natural Resources - Wildlife Resources Capital  
 3346 Budget

3347 From General Fund, One-time (599,400)

3348 From General Fund Restricted - Wildlife Resources, One-time 599,400

3349 In accordance with UCA 63J-1-903, the Legislature intends  
 3350 that the Department of Natural Resources report the final status  
 3351 of performance measures established in FY 2024  
 3352 appropriations bills for the Wildlife Resources Capital Budget  
 3353 line item to the Office of the Legislative Fiscal Analyst and to  
 3354 the Governor's Office of Planning and Budget before August  
 3355 15, 2024. For FY 2025, the Department of Natural Resources  
 3356 shall report on the following performance measures: 1. New  
 3357 Motorboat Access Projects (Target = 10); 2. DFCM Facility  
 3358 Audit Score (Target = 90%); and 3. Operating Hatcheries  
 3359 (Target = 13).

3360 ITEM 193 To Department of Natural Resources - Public Lands Policy  
 3361 Coordinating Office

3362 From General Fund, One-time 650,000

3363 From Dedicated Credits Revenue 5,000

3364 Schedule of Programs:

3365 Public Lands Policy Coordinating Office 655,000

3366 In accordance with UCA 63J-1-903, the Legislature intends  
3367 that the Department of Natural Resources report the final status  
3368 of performance measures established in FY 2024  
3369 appropriations bills for the Public Lands Policy Coordinating  
3370 Office to the Office of the Legislative Fiscal Analyst and to the  
3371 Governor's Office of Planning and Budget before August 15,  
3372 2024. For FY 2025, the Department of Natural Resources shall  
3373 report on the following performance measures: 1. Percent of  
3374 Legal Filings Submitted On-time (Target = 100%); 2. Percent  
3375 of Counties with Favorable Review of PLPCO Interactions  
3376 (Target = 70%); and 3. Percent of Agencies with Favorable  
3377 Review of PLPCO Interactions (Target = 70%).

3378 The Legislature intends that \$650,000 from the General  
3379 Fund provided by this item be used by the Utah Public Lands  
3380 Policy Coordinating Office to procure the professional services  
3381 of a private or nonprofit Utah corporation to provide legal  
3382 support to the following counties: Beaver, Garfield, Kane,  
3383 Piute, and Wayne in public lands related matters.

3384 ITEM 194 To Department of Natural Resources - Division of State Parks  
3385 From General Fund Restricted - State Park Fees 3,154,600

3386 From General Fund Restricted - State Park Fees, One-time 1,500,000  
3387 Schedule of Programs:

3388 State Park Operation Management 4,654,600

3389 In accordance with UCA 63J-1-903, the Legislature intends  
3390 that the Department of Natural Resources report the final status  
3391 of performance measures established in FY 2024  
3392 appropriations bills for State Parks to the Office of the  
3393 Legislative Fiscal Analyst and to the Governor's Office of  
3394 Planning and Budget before August 15, 2024. For FY 2025, the  
3395 Department of Natural Resources shall report on the following  
3396 performance measures: 1. Total Revenue Collections (Target =  
3397 \$42,000,000); 2. Gate Revenue (Target = \$34,500,000); and 3.  
3398 Expenditures (Target = \$38,500,000).

3399 The Legislature intends that the General Fund appropriation  
3400 for the State Parks operations line item shall be used primarily  
3401 for the operations and maintenance of the division's heritage

3402 parks, museums, and This Is the Place Heritage Park. Upon  
 3403 request, the division shall provide detailed documentation as to  
 3404 how the division's general fund appropriation was spent.

3405 ITEM 195 To Department of Natural Resources - Division of Parks - Capital  
 3406 From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account  
 3407 1,714,200  
 3408 From General Fund Restricted - State Park Fees, One-time 11,000,000  
 3409 Schedule of Programs:

3410 Renovation and Development 7,714,200  
 3411 Land Acquisition 5,000,000

3412 In accordance with UCA 63J-1-903, the Legislature intends  
 3413 that the Department of Natural Resources report the final status  
 3414 of performance measures established in FY 2024  
 3415 appropriations bills for State Parks Capital to the Office of the  
 3416 Legislative Fiscal Analyst and to the Governor's Office of  
 3417 Planning and Budget before August 15, 2024. For FY 2025, the  
 3418 Department of Natural Resources shall report on the following  
 3419 performance measures: 1. Donations Revenue (Target =  
 3420 \$150,000); 2. Capital Renovation Projects Completed (Target =  
 3421 15).

3422 ITEM 196 To Department of Natural Resources - Division of Outdoor  
 3423 Recreation  
 3424 From Dedicated Credits Revenue 200,000  
 3425 Schedule of Programs:

3426 Administration 200,000

3427 In accordance with UCA 63J-1-903, the Legislature intends  
 3428 that the Department of Natural Resources report the final status  
 3429 of performance measures established in FY 2024  
 3430 appropriations bills for the Outdoor Recreation line item to the  
 3431 Office of the Legislative Fiscal Analyst and to the Governor's  
 3432 Office of Planning and Budget before August 15, 2024. For FY  
 3433 2025, the Department of Natural Resources shall report on the  
 3434 following performance measures: 1. Trail Crew Projects  
 3435 Completed (Target = 96); 2. Adult OHV Education Course  
 3436 Completions (Target = 60,000); 3. Youth OHV Education  
 3437 Course Completions (Target = 2,500); 4. OHV Contacts Made  
 3438 During Patrols (Target = 60,000); 5. Boating Vessel

3439	Inspections Completed (Target = 5,000); 6. Youth Personal	
3440	Watercraft Course Completions (Target = 1,000).	
3441	The Legislature intends that the Division of Outdoor	
3442	Recreation purchase eight vehicles through Fleet Operation.	
3443	ITEM 197 To Department of Natural Resources - Division of Outdoor	
3444	Recreation- Capital	
3445	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
3446		6,571,300
3447	From General Fund Restricted - Boating, One-time	77,000
3448	From General Fund Restricted - Off-highway Vehicle, One-time	2,086,000
3449	Schedule of Programs:	
3450	Recreation Capital	6,046,700
3451	Trails Program	2,687,600
3452	The Legislature intends that the \$840,000 one-time funding	
3453	from the Off-highway Vehicle Account provided by this item	
3454	be used for trail development and other infrastructure	
3455	improvements benefitting off-highway vehicles in proximity to	
3456	the Butch Cassidy State Monument.	
3457	In accordance with UCA 63J-1-903, the Legislature intends	
3458	that the Department of Natural Resources report the final status	
3459	of performance measures established in FY 2024	
3460	appropriations bills for the Outdoor Recreation Capital Budget	
3461	line item to the Office of the Legislative Fiscal Analyst and to	
3462	the Governor's Office of Planning and Budget before August	
3463	15, 2024. For FY 2025, the Department of Natural Resources	
3464	shall report on the following performance measures: 1. Days of	
3465	Downtime for Snowcats Resulting from Preventable Accidents	
3466	(Target = 20); 2. Percent of Division Assets Receiving	
3467	Preventative Maintenance (Target = 95%); 3. Dollars of OHV	
3468	Recreation Grants Awarded (Target = \$3,600,000); 4. Percent	
3469	of Utah Outdoor Recreation Grant Dollars Spent in Rural Areas	
3470	(Target = 50%).	
3471	ITEM 198 To Department of Natural Resources - Office of Energy	
3472	Development	
3473	From General Fund	(236,000)
3474	From Federal Funds, One-time	28,285,500
3475	From Expendable Receipts	60,000

3476	From Revenue Transfers	75,000
3477	Schedule of Programs:	
3478	Office of Energy Development	28,184,500
3479	In accordance with UCA 63J-1-903, the Legislature intends	
3480	that the Department of Natural Resources report the final status	
3481	of performance measures established in FY 2024	
3482	appropriations bills for the Office of Energy Development line	
3483	item to the Office of the Legislative Fiscal Analyst and to the	
3484	Governor's Office of Planning and Budget before August 15,	
3485	2024. For FY 2025, the Department of Natural Resources shall	
3486	report on the following performance measures: 1. Energy	
3487	Education and Workforce Development Training Opportunities	
3488	(Target = 50); 2. Percent of RESTC Tax Incentive Applications	
3489	Processed Within 30 Days (Target = 95%); and 3. Percent of	
3490	Annual Milestones Achieved in U.S. D.O.E. Funded Programs	
3491	(Target = 100%).	
3492	ITEM 199 To Department of Natural Resources - Office of the Great Salt	
3493	Lake Commissioner	
3494	From General Fund, One-time	170,600
3495	From Federal Funds, One-time	50,000,000
3496	From General Fund Restricted - Great Salt Lake Account, One-time	5,000,000
3497	From General Fund Restricted - Sovereign Lands Management, One-time	10,000,000
3498	Schedule of Programs:	
3499	GSL Commissioner Administration	65,170,600
3500	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3501	ITEM 200 To School and Institutional Trust Lands Administration	
3502	From Land Grant Management Fund	722,000
3503	From Land Grant Management Fund, One-time	1,000,000
3504	Schedule of Programs:	
3505	Accounting	200,000
3506	Administration	345,000
3507	Information Technology Group	1,000,000
3508	Legal/Contracts	6,000
3509	Energy and Minerals	171,000
3510	In accordance with UCA 63J-1-903, the Legislature intends	
3511	that the School and Institutional Trust Lands Administration	
3512	report the final status of performance measures established in	

3513 FY 2024 appropriations bills for the School and Institutional  
3514 Trust Lands Administration to the Office of the Legislative  
3515 Fiscal Analyst and to the Governor's Office of Planning and  
3516 Budget before August 15, 2024. For FY 2025, the School and  
3517 Institutional Trust Lands Administration shall report on the  
3518 following performance measures: 1. Energy and Minerals  
3519 Gross Revenue (Target = \$70,000,000); 2. Surface Gross  
3520 Revenue (Target = \$14,215,000); and 3. Planning and  
3521 Development Gross Revenue (Target = \$37,200,000).

3522 **ITEM 201 To School and Institutional Trust Lands Administration - Land**  
3523 **Stewardship and Restoration**

3524 In accordance with UCA 63J-1-903, the Legislature intends  
3525 that the School and Institutional Trust Lands Administration  
3526 report the final status of performance measures established in  
3527 FY 2024 appropriations bills for the Land Stewardship and  
3528 Restoration to the Office of the Legislative Fiscal Analyst and  
3529 to the Governor's Office of Planning and Budget before August  
3530 15, 2024. For FY 2025, the School and Institutional Trust  
3531 Lands Administration shall report on the following  
3532 performance measures: 1. Number of Contacts with the Public  
3533 for Stewardship Education (Target = 1,000); 2. Number of  
3534 Acres of Watershed Restoration Treatments on Trust Lands  
3535 (Target = 500); 3. Number of Habitat Conservation Projects for  
3536 Sensitive Species (Target = 2).

3537 **ITEM 202 To School and Institutional Trust Lands Administration - School**  
3538 **and Institutional Trust Lands Administration Capital**

3539 In accordance with UCA 63J-1-903, the Legislature intends  
3540 that the School and Institutional Trust Lands Administration  
3541 report the final status of performance measures established in  
3542 FY 2024 appropriations bills for the School and Institutional  
3543 Trust Lands Administration Capital to the Office of the  
3544 Legislative Fiscal Analyst and to the Governor's Office of  
3545 Planning and Budget before August 15, 2024. For FY 2025, the  
3546 School and Institutional Trust Lands Administration shall  
3547 report on the following performance measures: 1. Number of  
3548 Blocks with Land Use Plans Completed for Future  
3549 Development (Target = 1); and 2. Water Right Purchases



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3550	(Target = 2).	
3551	EXECUTIVE APPROPRIATIONS	
3552	CAPITOL PRESERVATION BOARD	
3553	ITEM 203 To Capitol Preservation Board	
3554	From General Fund, One-time	(1,382,600)
3555	From Dedicated Credits Revenue	205,100
3556	Schedule of Programs:	
3557	Capitol Preservation Board	(1,177,500)
3558	LEGISLATURE	
3559	ITEM 204 To Legislature - Office of Legislative Research and General	
3560	Counsel	
3561	From General Fund	329,000
3562	Schedule of Programs:	
3563	Administration	329,000
3564	ITEM 205 To Legislature - Office of the Legislative Fiscal Analyst	
3565	From General Fund	215,000
3566	Schedule of Programs:	
3567	Administration and Research	215,000
3568	The Legislature intends that when the Office of the	
3569	Legislative Fiscal Analyst and the Governor's Office of	
3570	Planning and Budget do the Medicaid stress testing required by	
3571	H.B. 51, Health and Human Services Funding Amendments,	
3572	2024 General Session, that they include a scenario where the	
3573	federal government reduces or eliminates reimbursement	
3574	available to nursing homes via the Upper Payment Limit.	
3575	ITEM 206 To Legislature - Office of the Legislative Auditor General	
3576	From General Fund	220,000
3577	Schedule of Programs:	
3578	Administration	220,000
3579	ITEM 207 To Legislature - Legislative Services	
3580	From General Fund	236,000
3581	From General Fund, One-time	400,000
3582	Schedule of Programs:	
3583	Pass Through	(100,000)
3584	Information Technology	736,000
3585	ITEM 208 To Legislature - Legislative Services Digital Wellness Commission	
3586	From General Fund	(300,000)

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3587	From Beginning Nonlapsing Balances	(994,200)
3588	From Closing Nonlapsing Balances	994,200
3589	Schedule of Programs:	
3590	Digital Wellness Commission	(300,000)
3591	UTAH NATIONAL GUARD	
3592	ITEM 209 To Utah National Guard	
3593	From General Fund	297,900
3594	From General Fund, One-time	3,000,000
3595	From Income Tax Fund, One-time	1,650,000
3596	From Federal Funds	577,900
3597	Schedule of Programs:	
3598	Administration	(2,100)
3599	Operations and Maintenance	877,900
3600	Tuition Assistance	1,650,000
3601	West Traverse Sentinel Landscape	3,000,000
3602	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
3603	ITEM 210 To Department of Veterans and Military Affairs - Veterans and	
3604	Military Affairs	
3605	From General Fund	350,000
3606	Schedule of Programs:	
3607	Administration	200,000
3608	Outreach Services	150,000
3609	ITEM 211 To Department of Veterans and Military Affairs - DVMA Pass	
3610	Through	
3611	From General Fund	(50,000)
3612	From General Fund, One-time	1,740,000
3613	Schedule of Programs:	
3614	DVMA Pass Through	1,690,000
3615	The Legislature intends that the Division of Finance shall	
3616	not disburse the funding provided by this item for Best Defense	
3617	Foundation until a comprehensive financial audit of past	
3618	expenditures of state funds has been presented to and reviewed	
3619	by the Executive Appropriations Committee. Further, funding	
3620	provided by this item shall only be paid on a reimbursement	
3621	basis; all requested documentation related to reimbursement	
3622	shall be free of redaction.	
3623	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	

3624 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
3625 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
3626 accounts to which the money is transferred may be made without further legislative action, in  
3627 accordance with statutory provisions relating to the funds or accounts.

3628 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

3629 GOVERNOR'S OFFICE

3630 ITEM 212 To Governor's Office - Crime Victim Reparations Fund

3631 In accordance with UCA 63J-1-903, the Legislature intends  
3632 that the Governor's Office report the final status of performance  
3633 measures established in FY 2024 appropriations bills for the  
3634 Crime Victim Reparations Fund line item to the Office of the  
3635 Legislative Fiscal Analyst and to the Governor's Office of  
3636 Planning and Budget before August 15, 2024. For FY 2025, the  
3637 Governor's Office shall report on the following performance  
3638 measure: 1. Victim Reparation Claim Timeliness (Target =  
3639 75%).

3640 DEPARTMENT OF PUBLIC SAFETY

3641 ITEM 213 To Department of Public Safety - Alcoholic Beverage Control Act  
3642 Enforcement Fund

3643 From General Fund (77,500)

3644 Schedule of Programs:

3645 Alcoholic Beverage Control Act Enforcement Fund (77,500)

3646 INFRASTRUCTURE AND GENERAL GOVERNMENT

3647 DEPARTMENT OF GOVERNMENT OPERATIONS

3648 ITEM 214 To Department of Government Operations - State Debt Collection  
3649 Fund

3650 In accordance with UCA 63J-1-903, the Legislature intends  
3651 that the Department of Government Operations report the final  
3652 status of performance measures established in FY 2024  
3653 appropriations bills for the State Debt Collection line item to  
3654 the Office of the Legislative Fiscal Analyst and to the  
3655 Governor's Office of Planning and Budget before August 15,  
3656 2024. For FY 2025, the Department of Government Operations  
3657 shall report on the following performance measures: 1. Cost to  
3658 Collect \$1 as a Ratio (Target = \$0.20); and 2. Percent of  
3659 Accounts with Partial or Full Payment after 5 Years (Target =  
3660 40%).

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3661	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3662	PUBLIC SERVICE COMMISSION	
3663	ITEM 215 To Public Service Commission - Universal Public Telecom Service	
3664	From Revenue Transfers, One-time	21,284,900
3665	Schedule of Programs:	
3666	Universal Public Telecommunications Service Support	21,284,900
3667	SOCIAL SERVICES	
3668	DEPARTMENT OF WORKFORCE SERVICES	
3669	ITEM 216 To Department of Workforce Services - Olene Walker Low	
3670	Income Housing	
3671	From General Fund, One-time	7,000,000
3672	From Federal Funds	500,000
3673	Schedule of Programs:	
3674	Olene Walker Low Income Housing	7,500,000
3675	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3676	ITEM 217 To Department of Health and Human Services - Allyson Gamble	
3677	Organ Donation Contribution Fund	
3678	In accordance with UCA 63J-1-903, the Legislature intends	
3679	that the Department of Health and Human Services report on	
3680	the following performance measure for the Allyson Gamble	
3681	Organ Donation Contribution Fund, whose mission is "To	
3682	promote and support organ donations, maintain and operate a	
3683	statewide organ donation registry and provide donor awareness	
3684	education throughout the State of Utah." The department shall	
3685	report to the Office of the Legislative Fiscal Analyst and to the	
3686	Governor's Office of Planning and Budget before August 15,	
3687	2024, the final status of performance measures established in	
3688	FY 2024 appropriations bills. For FY 2025, the department	
3689	shall report the following performance measure: Increase	
3690	Division of Motor Vehicle/Driver's License Division	
3691	Donations. Target - 15%.	
3692	ITEM 218 To Department of Health and Human Services - Utah State	
3693	Hospital Unit Fund	
3694	In accordance with UCA 63J-1-903, the Legislature intends	
3695	that the Department of Health and Human Services report the	
3696	final status of performance measures established in FY 2024	
3697	appropriations bills for the Utah State Hospital Unit Fund line	

3698 item to the Office of the Legislative Fiscal Analyst and to the  
 3699 Governor's Office of Planning and Budget before August 15,  
 3700 2024. For FY 2025, the Department of Health and Human  
 3701 Services shall report on the following performance measure: 1)  
 3702 Number of internal reviews completed with statute, federal  
 3703 regulations, and other requirements (Target = 1).

3704 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY  
 3705 DEPARTMENT OF ENVIRONMENTAL QUALITY

3706 ITEM 219 To Department of Environmental Quality - Hazardous Substance  
 3707 Mitigation Fund

3708 From General Fund (400)  
 3709 From General Fund Restricted - Environmental Quality (1,200)

3710 Schedule of Programs:

3711 Hazardous Substance Mitigation Fund (1,600)

3712 ITEM 220 To Department of Environmental Quality - Waste Tire Recycling  
 3713 Fund

3714 In accordance with UCA 63J-1-903, the Legislature intends  
 3715 that the Department of Environmental Quality report the final  
 3716 status of performance measures established in FY 2024  
 3717 appropriations bills for the Waste Tire Recycling Fund to the  
 3718 Office of the Legislative Fiscal Analyst and to the Governor's  
 3719 Office of Planning and Budget before August 15, 2024. For FY  
 3720 2025, the Department of Environmental Quality shall report on  
 3721 the following performance measure: 1. Number of Waste Tires  
 3722 Recycled (Target = 50,000).

3723 DEPARTMENT OF NATURAL RESOURCES

3724 ITEM 221 To Department of Natural Resources - Wildland Fire Suppression  
 3725 Fund

3726 In accordance with UCA 63J-1-903, the Legislature intends  
 3727 that the Department of Natural Resources report the final status  
 3728 of performance measures established in FY 2024  
 3729 appropriations bills for the Wildland Fire Suppression Fund to  
 3730 the Office of the Legislative Fiscal Analyst and to the  
 3731 Governor's Office of Planning and Budget before August 15,  
 3732 2024. For FY 2025, the Department of Natural Resources shall  
 3733 report on the following performance measures: 1. Non-Federal  
 3734 Wildland Acres Burned (Target = 10,577); 2. Number of

3735 Entities Participating in the Cooperative Wildfire System  
 3736 (Target = 205); and 3. Rate of Human-Caused Wildfires  
 3737 (Target = 50%).

3738 EXECUTIVE APPROPRIATIONS

3739 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

3740 ITEM 222 To Department of Veterans and Military Affairs - Utah Veterans

3741 Nursing Home Fund

3742 From Federal Funds, One-time 32,666,200

3743 Schedule of Programs:

3744 Veterans Nursing Home Fund 32,666,200

3745 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
 3746 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 3747 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 3748 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 3749 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 3750 amounts between funds and accounts as indicated.

3751 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

3752 ATTORNEY GENERAL

3753 ITEM 223 To Attorney General - ISF - Attorney General

3754 In accordance with UCA 63J-1-903, the Legislature intends  
 3755 that the Attorney General's Office report performance measures  
 3756 for the Attorney General ISF line item. The Attorney General's  
 3757 Office shall report to the Office of the Legislative Fiscal  
 3758 Analyst and to the Governor's Office of Planning and Budget  
 3759 before August 15, 2024, the final status of performance  
 3760 measures established in FY 2024 appropriations bills. For FY  
 3761 2025, the department shall report the following performance  
 3762 measures: 1) Attorney Staff Assessment (Target=90).

3763 UTAH DEPARTMENT OF CORRECTIONS

3764 ITEM 224 To Utah Department of Corrections - Utah Correctional Industries

3765 INFRASTRUCTURE AND GENERAL GOVERNMENT

3766 DEPARTMENT OF GOVERNMENT OPERATIONS

3767 ITEM 225 To Department of Government Operations - Division of Facilities

3768 Construction and Management - Facilities Management

3769 The Legislature intends that the DFCM Internal Service  
 3770 Fund may add up to 15 FTE, up to 10 vehicles, and up to  
 3771 \$500,000 in capital assets, beyond the authorized level if new

3772 facilities come online or maintenance agreements are requested  
 3773 in FY 2025. Any added FTEs, vehicles, and capital assets will  
 3774 be reviewed and may be approved by the Legislature in the next  
 3775 legislative session.

3776 ITEM 226 To Department of Government Operations - Division of Fleet  
 3777 Operations

3778 In accordance with UCA 63J-1-903, the Legislature intends  
 3779 that the Department of Government Operations report the final  
 3780 status of performance measures established in FY 2024  
 3781 appropriations bills for the Division of Fleet Operations line  
 3782 item to the Office of the Legislative Fiscal Analyst and to the  
 3783 Governor's Office of Planning and Budget before August 15,  
 3784 2024. For FY 2025, the Department of Government Operations  
 3785 shall report on the following performance measures: 1. Audits  
 3786 of Agency Mobility (Target = 12); 2. Improve Light-duty Fleet  
 3787 Emission (Target = 35%); and 3. Fleet Financial Solvency  
 3788 (Target = 50%).

3789 ITEM 227 To Department of Government Operations - Division of  
 3790 Purchasing and General Services

3791 In accordance with UCA 63J-1-903, the Legislature intends  
 3792 that the Department of Government Operations report the final  
 3793 status of performance measures established in FY 2024  
 3794 appropriations bills for the Purchasing line item to the Office of  
 3795 the Legislative Fiscal Analyst and to the Governor's Office of  
 3796 Planning and Budget before August 15, 2024. For FY 2025, the  
 3797 Department of Government Operations shall report on the  
 3798 following performance measures: 1. Days to Review Contract  
 3799 (Target = 4); and 2. Customer Service Score (Target = 9).

3800 ITEM 228 To Department of Government Operations - Risk Management

3801	From General Fund, One-time	21,750,000
3802	From Premiums	45,455,200
3803	From Interest Income	600,000
3804	Schedule of Programs:	
3805	ISF - Risk Management Administration	21,750,000
3806	Risk Management - Property	46,055,200

3807 In accordance with UCA 63J-1-903, the Legislature intends  
 3808 that the Department of Government Operations report the final

3809 status of performance measures established in FY 2024  
3810 appropriations bills for the Risk Management line item to the  
3811 Office of the Legislative Fiscal Analyst and to the Governor's  
3812 Office of Planning and Budget before August 15, 2024. For FY  
3813 2025, the Department of Government Operations shall report  
3814 on the following performance measures: 1. Follow-up on  
3815 Safety Findings (Target = 100%); 2. Processed Claims Where  
3816 Staff Followed the Rules and Standards (Target = 96%); and 3.  
3817 Liability Fund Reserves as % of Actuarially Calculated Target  
3818 (Target = 100%).

3819 ITEM 229 To Department of Government Operations - Enterprise Technology  
3820 Division

3821 In accordance with UCA 63J-1-903, the Legislature intends  
3822 that the Department of Government Operations report the final  
3823 status of performance measures established in FY 2024  
3824 appropriations bills for the Enterprise Technology Division line  
3825 item to the Office of the Legislative Fiscal Analyst and to the  
3826 Governor's Office of Planning and Budget before August 15,  
3827 2024. For FY 2025, the Department of Government Operations  
3828 shall report on the following performance measures: 1.  
3829 Customer Satisfaction (Target = 4.5); 2. Competitive Rates  
3830 (Target = 100%); and 3. Application Availability (Target =  
3831 99%).

3832 In accordance with UCA 63J-1-903, the Legislature intends  
3833 that the Department of Government Operations report the final  
3834 status of performance measures established in FY 2024  
3835 appropriations bills for the Enterprise Technology Division line  
3836 item to the Office of the Legislative Fiscal Analyst and to the  
3837 Governor's Office of Planning and Budget before August 15,  
3838 2024. For FY 2025, the Department of Government Operations  
3839 shall report on the following performance measures: 1.  
3840 Customer Satisfaction (Target = 4); 2. Competitive Rates  
3841 (Target = 100%); and 3. Application Availability (Target =  
3842 99%).

3843 ITEM 230 To Department of Government Operations - Human Resources  
3844 Internal Service Fund  
3845 From General Fund



3846 From Dedicated Credits Revenue 600

3847 In accordance with UCA 63J-1-903, the Legislature intends

3848 that the Department of Government Operations report the final

3849 status of performance measures established in FY 2024

3850 appropriations bills for the Human Resources Internal Service

3851 Fund line item to the Office of the Legislative Fiscal Analyst

3852 and to the Governor's Office of Planning and Budget before

3853 August 15, 2024. For FY 2025, the Department of Government

3854 Operations shall report on the following performance

3855 measures: 1. Days of Operating Expenses Held in Reserve

3856 (Target = 30); and 2. Satisfaction (Target = 91%).

3857 In accordance with UCA 63J-1-903, the Legislature intends

3858 that the Department of Government Operations report the final

3859 status of performance measures established in FY 2024

3860 appropriations bills for the Human Resources Internal Service

3861 Fund line item to the Office of the Legislative Fiscal Analyst

3862 and to the Governor's Office of Planning and Budget before

3863 August 15, 2024. For FY 2025, the Department of Government

3864 Operations shall report on the following performance

3865 measures: 1. Days of Operating Expenses Held in Reserve

3866 (Target = 30); 2. DHRM Staff to 100 State Employees Ratio

3867 (Target = 1.7); and 3. Satisfaction (Target = 91%).

3868 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

3869 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

3870 ITEM 231 To Department of Alcoholic Beverage Services - State Store Land

3871 Acquisition Fund

3872 The Legislature intends that the Department of Alcoholic

3873 Beverage Services spend up to \$4.5 million from the State

3874 Store Land Acquisition and Building Construction Fund per

3875 property from the State Store Land Acquisition and Building

3876 Construction Fund to purchase property for the South Salt Lake

3877 and Murray stores in FY 2025.

3878 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

3879 ITEM 232 To Governor's Office of Economic Opportunity - State Small

3880 Business Credit Initiative Program Fund

3881 In accordance with UCA 63J-1-903, the Legislature intends

3882 that the Governor's Office of Economic Opportunity report the

3883 final status of performance measures established in FY 2024  
 3884 appropriations bills for the State Small Business Credit  
 3885 Initiative Program Fund line item to the Office of the  
 3886 Legislative Fiscal Analyst and to the Governor's Office of  
 3887 Planning and Budget before August 15, 2024. For FY 2025, the  
 3888 Governor's Office of Economic Opportunity shall report on the  
 3889 following performance measure: 1. Small Business Loan Loss  
 3890 Minimization (Target = 3).

3891 SOCIAL SERVICES

3892 DEPARTMENT OF HEALTH AND HUMAN SERVICES

3893 ITEM 233 To Department of Health and Human Services - Qualified Patient  
 3894 Enterprise Fund

3895	From Dedicated Credits Revenue	3,812,300
3896	From Beginning Fund Balance	3,728,000
3897	From Closing Fund Balance	(7,540,300)

3898 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

3899 DEPARTMENT OF AGRICULTURE AND FOOD

3900 ITEM 234 To Department of Agriculture and Food - Agriculture Loan  
 3901 Programs

3902 In accordance with UCA 63J-1-903, the Legislature intends  
 3903 that the Department of Agriculture and Food report the final  
 3904 status of performance measures established in FY 2024  
 3905 appropriations bills for the Agriculture Loan Programs line  
 3906 item to the Office of the Legislative Fiscal Analyst and to the  
 3907 Governor's Office of Planning and Budget before August 15,  
 3908 2024. For FY 2025, the Department of Agriculture and Food  
 3909 shall report on the following performance measures: 1. Number  
 3910 of Applications Received (Target = 60); 2. Number of Loans  
 3911 Approved (Target = 40); 3. Dollar Amount of Loans Approved  
 3912 (Target = \$8,000,000); and 4. Number of Loan Applications in  
 3913 Process (Target = 50).

3914 ITEM 235 To Department of Agriculture and Food - Qualified Production  
 3915 Enterprise Fund

3916	From Dedicated Credits Revenue	923,400
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3917 Schedule of Programs:

3918	Qualified Production Enterprise Fund	923,400
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3919 In accordance with UCA 63J-1-903, the Legislature intends

3920 that the Department of Agriculture and Food report the final  
 3921 status of performance measures established in FY 2024  
 3922 appropriations bills for the Qualified Production Enterprise  
 3923 Fund to the Office of the Legislative Fiscal Analyst and to the  
 3924 Governor's Office of Planning and Budget before August 15,  
 3925 2024. For FY 2025, the Department of Agriculture and Food  
 3926 shall report on the following performance measures: 1. Medical  
 3927 Cannabis Establishments Inspected Twice Quarterly (Target =  
 3928 100%); 2. Percent of Inspected Products Violating Safety  
 3929 Standards (Target = 5%); and 3. Percent of Licensee Requests  
 3930 Responded to within 5 Business Days (Target = 90%).

3931 DEPARTMENT OF ENVIRONMENTAL QUALITY

3932 ITEM 236 To Department of Environmental Quality - Water Development  
 3933 Security Fund - Drinking Water

3934 From Federal Funds, One-time 46,353,600

3935 Schedule of Programs:

3936 Drinking Water 46,353,600

3937 ITEM 237 To Department of Environmental Quality - Water Development  
 3938 Security Fund - Water Quality

3939 From Federal Funds, One-time 17,928,000

3940 Schedule of Programs:

3941 Water Quality 17,928,000

3942 DEPARTMENT OF NATURAL RESOURCES

3943 ITEM 238 To Department of Natural Resources - Water Resources  
 3944 Construction Fund

3945 In accordance with UCA 63J-1-903, the Legislature intends  
 3946 that the Department of Natural Resources report the final status  
 3947 of performance measures established in FY 2024  
 3948 appropriations bills for the Water Resources Construction Fund  
 3949 to the Office of the Legislative Fiscal Analyst and to the  
 3950 Governor's Office of Planning and Budget before August 15,  
 3951 2024. For FY 2025, the Department of Natural Resources shall  
 3952 report on the following performance measures: 1. Dam Safety  
 3953 Projects Contracted (Target = 1); 2. Number of Years for all  
 3954 High Hazard Dams to be Upgraded (Target = 30); and 3.  
 3955 Number of High Hazard Dams Needing to be Upgraded (Target  
 3956 = 5).

3957 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 3958 the State Division of Finance to transfer the following amounts between the following funds or  
 3959 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 3960 must be authorized by an appropriation.

3961 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

3962 ITEM 239 To General Fund Restricted - Indigent Defense Resources Account

3963 In accordance with UCA 63J-1-903, the Legislature intends  
 3964 that the Governor's Office report the final status of performance  
 3965 measures established in FY 2024 appropriations bills for the  
 3966 General Fund Restricted - Indigent Defense Resources Account  
 3967 line item to the Office of the Legislative Fiscal Analyst and to  
 3968 the Governor's Office of Planning and Budget before August  
 3969 15, 2024. For FY 2025, the Governor's Office shall report on  
 3970 the following performance measures: 1. Principle 1:  
 3971 Organizational Capacity (Target = 10%); 2. Specialization  
 3972 (Target = 30%); 3. Principle 3: Scope of Representation  
 3973 (Target = 10%); 4. Principle 2: Counsel for All Eligible (Target  
 3974 = 10%); 5. Criminal Appeals (Target = 20%); 6.  
 3975 Regionalization of Indigent Defense Commission (Target =  
 3976 50%); 7. Principle 8: Effective Representation (Training,  
 3977 Resources, Compensation) (Target = 10%); 8. Principle 6:  
 3978 Right to Appeal (Target = 10%); 9. Survey Response (Target =  
 3979 10%); 10. Independently-Administered Defense Resources  
 3980 (Target = 40%); 11. Principle 7: Free From Conflicts of Interest  
 3981 (Target = 10%); 12. Principle 5: Specialization (Target = 10%);  
 3982 and 13. Principle 4: Independence (Target = 10%).

3983 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

3984 ITEM 240 To General Fund Restricted - Tourism Marketing Performance  
 3985 Fund

3986	From General Fund	(200,000)
3987	From General Fund, One-time	(106,200)
3988	Schedule of Programs:	
3989	General Fund Restricted - Tourism Marketing Performance	(306,200)

3990 In accordance with UCA 63J-1-903, the Legislature intends  
 3991 that the Governor's Office of Economic Opportunity report the  
 3992 final status of performance measures established in FY 2024  
 3993 appropriations bills for the General Fund Restricted - Tourism

3994	Marketing Performance Fund line item to the Office of the	
3995	Legislative Fiscal Analyst and to the Governor's Office of	
3996	Planning and Budget before August 15, 2024. For FY 2025, the	
3997	Governor's Office of Economic Opportunity shall report on the	
3998	following performance measure: 1. Tourism SUCCESS Metric	
3999	(Target = 20%).	
4000	ITEM 241 To General Fund Restricted - Native American Repatriation	
4001	Restricted Account	
4002	From General Fund	(10,000)
4003	Schedule of Programs:	
4004	General Fund Restricted - Native American Repatriation Restricted	
4005	Account	(10,000)
4006	ITEM 242 To State Mandated Insurer Payments Restricted	
4007	From General Fund	1,222,000
4008	Schedule of Programs:	
4009	State Mandated Insurer Payments Restricted	1,222,000
4010	SOCIAL SERVICES	
4011	ITEM 243 To Statewide Behavioral Health Crisis Response Account	
4012	From General Fund	22,186,800
4013	Schedule of Programs:	
4014	Statewide Behavioral Health Crisis Response Account	22,186,800
4015	ITEM 244 To Medicaid Expansion Fund	
4016	From General Fund	(30,000,000)
4017	From General Fund, One-time	30,000,000
4018	From Dedicated Credits Revenue	900,000
4019	From Interest Income	8,589,900
4020	From Revenue Transfers	(2,659,300)
4021	From Beginning Fund Balance	2,829,400
4022	From Closing Fund Balance	(24,021,700)
4023	Schedule of Programs:	
4024	Medicaid Expansion Fund	(14,361,700)
4025	HIGHER EDUCATION	
4026	ITEM 245 To Performance Funding Restricted Account	
4027	From Income Tax Fund	(7,169,900)
4028	From Income Tax Fund, One-time	(12,000,000)
4029	From Closing Fund Balance	12,000,000
4030	Schedule of Programs:	

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4031	Performance Funding Restricted Account	(7,169,900)
4032	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4033	ITEM 246 To LeRay McAllister Working Farm and Ranch Fund	
4034	From General Fund	1,000,000
4035	Schedule of Programs:	
4036	LeRay McAllister Working Farm and Ranch Fund	1,000,000
4037	The Legislature intends that \$1,000,000 General Fund	
4038	provided by this item be used by the Land Conservation Board	
4039	to make grants for the purchase of agricultural conservation	
4040	easements.	
4041	Subsection 1(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
4042	Division of Finance to transfer the following amounts to the unrestricted General Fund, Income Tax	
4043	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
4044	Expenditures and outlays from the General Fund, Income Tax Fund, or Uniform School Fund must	
4045	be authorized by an appropriation.	
4046	INFRASTRUCTURE AND GENERAL GOVERNMENT	
4047	ITEM 247 To General Fund	
4048	From Nonlapsing Balances - Build America Bonds Subsidy	892,600
4049	Schedule of Programs:	
4050	General Fund, One-time	892,600
4051	Subsection 1(f). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
4052	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
4053	between funds and accounts as indicated.	
4054	INFRASTRUCTURE AND GENERAL GOVERNMENT	
4055	CAPITAL BUDGET	
4056	ITEM 248 To Capital Budget - DFCM Capital Projects Fund	
4057	From General Fund, One-time	10,800,000
4058	Schedule of Programs:	
4059	DFCM Capital Projects Fund	10,800,000
4060	ITEM 249 To Capital Budget - Higher Education Capital Projects Fund	
4061	From Income Tax Fund, One-time	19,536,700
4062	Schedule of Programs:	
4063	Higher Education Capital Projects Fund	19,536,700
4064	The Legislature intends that Utah Valley University utilize	
4065	\$3.5 million of their dedicated allocation from the Higher	
4066	Education Capital Projects Fund for the design of the Student	
4067	Athlete Academic Building in FY 2025.	

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4068	ITEM 250	To Capital Budget - Technical Colleges Capital Projects Fund	
4069		From Income Tax Fund, One-time	64,860,200
4070		Schedule of Programs:	
4071		Technical Colleges Capital Projects Fund	64,860,200
4072	ITEM 251	To Capital Budget - State Agency Capital Development Fund	
4073		From Income Tax Fund, One-time	125,000,000
4074		Schedule of Programs:	
4075		State Agency Capital Development Fund	125,000,000
4076		TRANSPORTATION	
4077	ITEM 252	To Transportation - Transportation Investment Fund of 2005	
4078		From Transportation Fund, One-time	84,692,700
4079		Schedule of Programs:	
4080		Transportation Investment Fund	84,692,700
4081	ITEM 253	To Transportation - Transit Transportation Investment Fund	
4082		From General Fund, One-time	50,000,000
4083		Schedule of Programs:	
4084		Transit Transportation Investment Fund	50,000,000
4085		Subsection 1(g). <b>Higher Education Budget Reporting.</b> The Legislature has reviewed	
4086		proposed revenues and expenditures for the following institutions of higher education. These figures	
4087		are for reporting purposes only and include appropriations made to the operating and capital budgets	
4088		of these institutions.	
4089		HIGHER EDUCATION	
4090		UNIVERSITY OF UTAH	
4091	ITEM 254	To University of Utah - Education and General	
4092		From State Appropriations	(5,999,100)
4093		From State Appropriations, One-time	3,061,800
4094		From Tuition and Fees	30,238,900
4095		Schedule of Programs:	
4096		Instruction	15,140,700
4097		Research	2,642,900
4098		Public Service	816,400
4099		Academic Support	1,953,400
4100		Student Services	1,699,400
4101		Institutional Support	4,085,300
4102		Operations and Maintenance	963,500
4103	ITEM 255	To University of Utah - University Hospital	
4104		From State Appropriations	(94,500)

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4105		From State Appropriations, One-time	94,500
4106	ITEM 256	To University of Utah - Cancer Research and Treatment	
4107		From State Appropriations	542,700
4108		From State Appropriations, One-time	120,000
4109		Schedule of Programs:	
4110		Research	662,700
4111	ITEM 257	To University of Utah - Schools of Medicine and Dentistry	
4112		From State Appropriations	(743,400)
4113		From State Appropriations, One-time	1,543,400
4114		Schedule of Programs:	
4115		Operations and Maintenance	800,000
4116	ITEM 258	To University of Utah - Special Projects	
4117		From State Appropriations	(217,900)
4118		From State Appropriations, One-time	217,900
4119		UTAH STATE UNIVERSITY	
4120	ITEM 259	To Utah State University - Education and General	
4121		From State Appropriations	(835,400)
4122		From State Appropriations, One-time	4,700,100
4123		From Tuition and Fees	(8,512,300)
4124		Schedule of Programs:	
4125		Instruction	(2,074,800)
4126		Research	696,600
4127		Academic Support	(858,900)
4128		Student Services	(628,200)
4129		Institutional Support	(335,800)
4130		Scholarships and Fellowships	(53,600)
4131		Operations and Maintenance	(1,392,900)
4132	ITEM 260	To Utah State University - Veterinary Medicine	
4133		From State Appropriations	(328,500)
4134		From State Appropriations, One-time	329,000
4135		From Tuition and Fees	(126,000)
4136		Schedule of Programs:	
4137		Instruction	(27,100)
4138		Research	(100)
4139		Academic Support	(98,600)
4140		Operations and Maintenance	300
4141	ITEM 261	To Utah State University - Special Projects	



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4142	From State Appropriations	(619,500)
4143	From State Appropriations, One-time	865,800
4144	Schedule of Programs:	
4145	Agriculture Experiment Station	246,300
4146	ITEM 262 To Utah State University - Career and Technical Education	
4147	From State Appropriations	(110,900)
4148	From State Appropriations, One-time	106,700
4149	From Tuition and Fees	257,000
4150	Schedule of Programs:	
4151	Instruction	67,200
4152	Public Service	4,000
4153	Academic Support	185,800
4154	Custom Fit	(4,200)
4155	WEBER STATE UNIVERSITY	
4156	ITEM 263 To Weber State University - Education and General	
4157	From State Appropriations	(1,913,100)
4158	From State Appropriations, One-time	2,994,400
4159	From Tuition and Fees	(5,020,400)
4160	Schedule of Programs:	
4161	Instruction	(781,600)
4162	Research	(5,000)
4163	Public Service	(27,000)
4164	Academic Support	(527,700)
4165	Student Services	(439,600)
4166	Institutional Support	(1,316,800)
4167	Scholarships and Fellowships	(47,600)
4168	Operations and Maintenance	(793,800)
4169	ITEM 264 To Weber State University - Special Projects	
4170	From State Appropriations	(23,800)
4171	From State Appropriations, One-time	23,800
4172	SOUTHERN UTAH UNIVERSITY	
4173	ITEM 265 To Southern Utah University - Education and General	
4174	From State Appropriations	(1,079,900)
4175	From State Appropriations, One-time	911,200
4176	From Tuition and Fees	11,959,900
4177	Schedule of Programs:	
4178	Instruction	4,644,100

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4179	Public Service	45,500
4180	Academic Support	1,430,400
4181	Student Services	1,588,300
4182	Institutional Support	2,359,600
4183	Scholarships and Fellowships	728,300
4184	Operations and Maintenance	995,000
4185	ITEM 266 To Southern Utah University - Special Projects	
4186	From State Appropriations	(8,300)
4187	From State Appropriations, One-time	308,300
4188	Schedule of Programs:	
4189	Shakespeare Festival	300,000
4190	UTAH VALLEY UNIVERSITY	
4191	ITEM 267 To Utah Valley University - Education and General	
4192	From State Appropriations	(2,672,200)
4193	From State Appropriations, One-time	2,717,000
4194	From Tuition and Fees	(5,062,800)
4195	Schedule of Programs:	
4196	Instruction	(735,100)
4197	Public Service	(13,700)
4198	Academic Support	(617,700)
4199	Student Services	(470,300)
4200	Institutional Support	(852,800)
4201	Scholarships and Fellowships	(36,500)
4202	Operations and Maintenance	(2,291,900)
4203	ITEM 268 To Utah Valley University - Special Projects	
4204	From State Appropriations	(75,600)
4205	From State Appropriations, One-time	75,600
4206	SNOW COLLEGE	
4207	ITEM 269 To Snow College - Education and General	
4208	From State Appropriations	256,600
4209	From State Appropriations, One-time	448,500
4210	From Tuition and Fees	774,200
4211	Schedule of Programs:	
4212	Instruction	308,200
4213	Public Service	6,400
4214	Academic Support	69,500
4215	Student Services	88,100

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4216	Institutional Support	164,100
4217	Scholarships and Fellowships	251,100
4218	Operations and Maintenance	591,900
4219	ITEM 270 To Snow College - Career and Technical Education	
4220	From State Appropriations	(25,400)
4221	From State Appropriations, One-time	25,400
4222	From Tuition and Fees	271,800
4223	Schedule of Programs:	
4224	Instruction	151,100
4225	Academic Support	13,900
4226	Student Services	28,000
4227	Institutional Support	78,800
4228	UTAH TECH UNIVERSITY	
4229	ITEM 271 To Utah Tech University - Education and General	
4230	From State Appropriations	(868,700)
4231	From State Appropriations, One-time	394,900
4232	From Tuition and Fees	6,008,000
4233	Schedule of Programs:	
4234	Instruction	2,475,400
4235	Public Service	98,500
4236	Academic Support	696,300
4237	Student Services	707,700
4238	Institutional Support	1,702,700
4239	Operations and Maintenance	(149,400)
4240	Scholarships and Fellowships	3,000
4241	ITEM 272 To Utah Tech University - Special Projects	
4242	From State Appropriations	(900)
4243	From State Appropriations, One-time	900
4244	SALT LAKE COMMUNITY COLLEGE	
4245	ITEM 273 To Salt Lake Community College - Education and General	
4246	From State Appropriations	(390,300)
4247	From State Appropriations, One-time	(127,100)
4248	From Tuition and Fees	(7,781,500)
4249	Schedule of Programs:	
4250	Instruction	(3,355,400)
4251	Public Service	(7,000)
4252	Academic Support	(527,600)

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4253	Student Services	(603,600)
4254	Institutional Support	(2,019,300)
4255	Scholarships and Fellowships	(53,700)
4256	Operations and Maintenance	(1,732,300)
4257	ITEM 274 To Salt Lake Community College - Career and Technical	
4258	Education	
4259	From State Appropriations	(62,500)
4260	From State Appropriations, One-time	62,500
4261	From Tuition and Fees	231,400
4262	Schedule of Programs:	
4263	Instruction	148,900
4264	Academic Support	12,000
4265	Student Services	28,300
4266	Institutional Support	23,200
4267	Operations and Maintenance	17,500
4268	Scholarships and Fellowships	1,500
4269	BRIDGERLAND TECHNICAL COLLEGE	
4270	ITEM 275 To Bridgerland Technical College - Education and General	
4271	From State Appropriations	(113,200)
4272	From State Appropriations, One-time	113,200
4273	From Tuition and Fees	829,900
4274	Schedule of Programs:	
4275	Instruction	491,300
4276	Public Service	2,400
4277	Academic Support	20,000
4278	Student Services	22,300
4279	Institutional Support	178,000
4280	Operations and Maintenance	115,900
4281	DAVIS TECHNICAL COLLEGE	
4282	ITEM 276 To Davis Technical College - Education and General	
4283	From State Appropriations	607,200
4284	From State Appropriations, One-time	5,100
4285	From Tuition and Fees	813,800
4286	Schedule of Programs:	
4287	Instruction	552,700
4288	Academic Support	433,700
4289	Student Services	161,500

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4290	Institutional Support	208,400	
4291	Operations and Maintenance	66,400	
4292	Scholarships and Fellowships	3,400	
4293	DIXIE TECHNICAL COLLEGE		
4294	ITEM 277 To Dixie Technical College - Education and General		
4295	From State Appropriations		904,500
4296	From State Appropriations, One-time		234,500
4297	From Tuition and Fees		568,000
4298	Schedule of Programs:		
4299	Instruction	760,200	
4300	Public Service	4,100	
4301	Academic Support	46,700	
4302	Student Services	125,900	
4303	Institutional Support	521,900	
4304	Operations and Maintenance	228,200	
4305	Scholarships and Fellowships	20,000	
4306	MOUNTAINLAND TECHNICAL COLLEGE		
4307	ITEM 278 To Mountainland Technical College - Education and General		
4308	From State Appropriations		2,737,000
4309	From State Appropriations, One-time		(1,368,800)
4310	From Tuition and Fees		1,823,700
4311	Schedule of Programs:		
4312	Instruction	2,195,600	
4313	Academic Support	489,900	
4314	Student Services	351,500	
4315	Institutional Support	1,030,600	
4316	Operations and Maintenance	(875,700)	
4317	OGDEN-WEBER TECHNICAL COLLEGE		
4318	ITEM 279 To Ogden-Weber Technical College - Education and General		
4319	From State Appropriations		1,498,800
4320	From State Appropriations, One-time		119,300
4321	From Tuition and Fees		87,400
4322	Schedule of Programs:		
4323	Instruction	496,200	
4324	Academic Support	85,700	
4325	Student Services	144,700	
4326	Institutional Support	246,100	

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4327	Operations and Maintenance	732,800
4328	SOUTHWEST TECHNICAL COLLEGE	
4329	ITEM 280 To Southwest Technical College - Education and General	
4330	From State Appropriations	1,032,500
4331	From State Appropriations, One-time	44,500
4332	From Tuition and Fees	335,100
4333	Schedule of Programs:	
4334	Instruction	707,100
4335	Academic Support	104,400
4336	Student Services	101,900
4337	Institutional Support	325,200
4338	Operations and Maintenance	172,000
4339	Scholarships and Fellowships	1,500
4340	TOOELE TECHNICAL COLLEGE	
4341	ITEM 281 To Tooele Technical College - Education and General	
4342	From State Appropriations	(44,500)
4343	From State Appropriations, One-time	(254,200)
4344	From Tuition and Fees	331,500
4345	Schedule of Programs:	
4346	Instruction	160,700
4347	Student Services	61,600
4348	Institutional Support	79,500
4349	Operations and Maintenance	(269,000)
4350	UINTAH BASIN TECHNICAL COLLEGE	
4351	ITEM 282 To Uintah Basin Technical College - Education and General	
4352	From State Appropriations	(66,100)
4353	From State Appropriations, One-time	32,000
4354	From Tuition and Fees	407,200
4355	Schedule of Programs:	
4356	Instruction	184,200
4357	Student Services	22,900
4358	Institutional Support	107,200
4359	Operations and Maintenance	58,800
4360	Section 2. <b>Effective Date.</b>	
4361	This bill takes effect on July 1, 2024.	