

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Howard A. Stephenson

LONG TITLE

Committee Note:

The Executive Appropriations Committee Interim Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
- ▶ provides appropriations for the use and support of school districts and charter schools;
- ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2013-14 fiscal year:
 - \$2,659 for the special education and career and technology add-on programs;
- and
 - \$2,899 for all other programs;
- ▶ sets the estimated minimum basic tax rate at .001477 for fiscal year 2014-15; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2015:

- ▶ \$4,093,800 from the General Fund;



- 28 ▶ \$21,000,000 from the Uniform School Fund;
- 29 ▶ \$2,621,320,900 from the Education Fund; and
- 30 ▶ \$1,165,615,600 from various sources as detailed in this bill.

31 **Other Special Clauses:**

32 This bill takes effect on July 1, 2014.

33 **Utah Code Sections Affected:**

34 AMENDS:

35 **53A-17a-135**, as last amended by Laws of Utah 2013, Chapter 7

36 **Uncodified Material Affected:**

37 ENACTS UNCODIFIED MATERIAL



39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. Section **53A-17a-135** is amended to read:

41 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

42 (1) (a) In order to qualify for receipt of the state contribution toward the basic program
43 and as its contribution toward its costs of the basic program, each school district shall impose a
44 minimum basic tax rate per dollar of taxable value that generates [~~\$294,092,000~~] \$296,709,700
45 in revenues statewide.

46 (b) The preliminary estimate for the [~~2013-14~~] 2014-15 minimum basic tax rate is
47 [~~.001691~~] .001477.

48 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
49 [~~\$294,092,000~~] \$296,709,700 in revenues statewide.

50 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
51 Section **53A-17a-103**, the state is subject to the notice requirements of Section **59-2-926**.

52 (2) (a) The state shall contribute to each district toward the cost of the basic program in
53 the district that portion which exceeds the proceeds of the levy authorized under Subsection
54 (1).

55 (b) In accord with the state strategic plan for public education and to fulfill its
56 responsibility for the development and implementation of that plan, the Legislature instructs
57 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each
58 of the coming five years to develop budgets that will fully fund student enrollment growth.

59 (3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the
 60 cost of the basic program in a school district, no state contribution shall be made to the basic
 61 program.

62 (b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of
 63 the basic program shall be paid into the Uniform School Fund as provided by law.

64 Section 2. **Appropriations for state education agencies, school districts, and**
 65 **charter schools -- Value of the weighted pupil unit.**

66 (1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act,
 67 for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of
 68 money are appropriated from resources not otherwise appropriated, or reduced from amounts
 69 previously appropriated, out of the funds or accounts indicated. These sums of money are in
 70 addition to any amounts previously appropriated for fiscal year 2015.

71 (2) The value of the weighted pupil unit for fiscal year 2014-15 is initially set at:

72 (a) \$2,659 for:

73 (i) Special Education - Add-on; and

74 (ii) Career & Technical Education - Add-on; and

75 (b) \$2,899 for all other programs.

76 BASIC SCHOOL PROGRAM

77 ITEM 1 To Basic School Program

78	From Uniform School Fund	21,000,000
79	From Education Fund	1,988,021,000
80	From Local Revenue	294,092,000
81	From Beginning Nonlapsing Appropriation Balances	31,504,000
82	From Closing Nonlapsing Appropriation Balances	(31,504,000)

83 Schedule of Programs:

84	Kindergarten (28,018 WPUs)	81,224,200
85	Grades 1 - 12 (545,838 WPUs)	1,582,384,400
86	Necessarily Existent Small Schools (9,357 WPUs)	27,125,900
87	Professional Staff (52,623 WPUs)	152,554,000
88	Administrative Costs (1,500 WPUs)	4,348,500
89	Special Education - Add-on (70,704 WPUs)	188,001,900

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90	Special Education - Preschool (9,590 WPUs)	27,801,400
91	Special Education - Self-contained (14,209 WPUs)	41,191,900
92	Special Education - Extended School Year (423 WPUs)	1,226,300
93	Special Education - State Programs (2,871 WPUs)	8,323,000
94	Career & Technical Education - Add-on (29,289 WPUs)	77,879,500
95	Class Size Reduction (38,307 WPUs)	111,052,000
96	RELATED TO BASIC PROGRAMS	
97	ITEM 2 To Related to Basic Programs - Related to Basic School Programs	
98	From Education Fund	442,540,300
99	From Interest and Dividends Account	28,710,000
100	From Beginning Nonlapsing Appropriation Balances	10,648,500
101	From Closing Nonlapsing Appropriation Balances	(10,648,500)
102	Schedule of Programs:	
103	To and From School - Pupil Transportation	69,048,600
104	Guarantee Transportation Program	500,000
105	Flexible Allocation - WPU Distribution	23,106,600
106	Enhancement for At-Risk Students	23,384,300
107	Youth in Custody	19,098,700
108	Enhancement for Accelerated Students	4,148,700
109	Adult Education	9,382,000
110	Concurrent Enrollment	8,893,300
111	School LAND Trust Program	28,710,000
112	Charter School Local Replacement	84,755,000
113	Charter School Administration	5,692,700
114	K-3 Reading Improvement	15,000,000
115	Educator Salary Adjustments	157,083,000
116	USFR Teacher Salary Supplement Restricted	
117	Account	5,000,000
118	Library Books and Electronic Resources	550,000
119	Matching Funds for School Nurses	882,000
120	Critical Languages and Dual Immersion	2,015,400

121	USTAR Centers (Year-Round Math & Science)	6,200,000	
122	Early Intervention	7,500,000	
123	Title I Schools Paraeducators Program	300,000	
124	VOTED AND BOARD LEEWAY PROGRAMS		
125	ITEM 3 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs		
126	From Education Fund		99,590,700
127	From Local Revenue		305,524,300
128	Schedule of Programs:		
129	Voted Local Levy Program	299,283,800	
130	Board Local Levy Program	90,831,200	
131	Board Local Levy Program - Reading		
132	Improvement	15,000,000	
133	SCHOOL BUILDING PROGRAMS		
134	ITEM 4 To School Building Programs		
135	From Education Fund		14,499,700
136	Schedule of Programs:		
137	Capital Outlay Foundation Program	12,610,900	
138	Capital Outlay Enrollment Growth Program	1,888,800	
139	STATE BOARD OF EDUCATION		
140	ITEM 5 To State Board of Education - State Office of Education		
141	From General Fund		100,000
142	From Education Fund		29,216,800
143	From Federal Funds		340,263,900
144	From Dedicated Credits Revenue		5,868,200
145	From General Fund Restricted - Mineral Lease		3,095,800
146	From General Fund Restricted - Land Exchange Distribution Account		236,600
147	From General Fund Restricted - Substance Abuse Prevention		499,400
148	From Interest and Dividends Account		536,000
149	From Revenue Transfers		688,800
150	From Beginning Nonlapsing Appropriation Balances		17,934,400
151	From Closing Nonlapsing Appropriation Balances		(17,934,400)

152	Schedule of Programs:	
153	Assessment and Accountability	11,498,300
154	Educational Equity	359,000
155	Board and Administration	13,262,200
156	Business Services	1,651,300
157	Career and Technical Education	20,968,200
158	District Computer Services	6,901,000
159	Educational Technology	834,200
160	Federal Elementary and Secondary Education Act	112,643,600
161	Law and Legislation	274,400
162	Math Teacher Training	500,000
163	Public Relations	134,500
164	School Trust	599,500
165	Special Education	181,182,400
166	Teaching and Learning	29,696,900
167	ITEM 6 To State Board of Education - Utah State Office of Education - Initiative Programs	
168	From General Fund	3,993,800
169	From Education Fund	11,911,100
170	From General Fund Restricted - Autism Awareness Account	5,000
171	From Beginning Nonlapsing Appropriation Balances	3,701,500
172	From Closing Nonlapsing Appropriation Balances	(3,701,500)
173	Schedule of Programs:	
174	Contracts and Grants	15,909,900
175	ITEM 7 To State Board of Education - State Charter School Board	
176	From Education Fund	3,089,400
177	From Beginning Nonlapsing Appropriation Balances	586,900
178	From Closing Nonlapsing Appropriation Balances	(586,900)
179	Schedule of Programs:	
180	State Charter School Board	3,089,400
181	ITEM 8 To State Board of Education - Educator Licensing Professional Practices	
182	From Professional Practices Restricted Subfund	1,772,400

183	Schedule of Programs:	
184	Educator Licensing	1,772,400
185	ITEM 9 To State Board of Education - State Office of Education - Child Nutrition	
186	From Education Fund	139,600
187	From Federal Funds	141,394,300
188	From Dedicated Credit - Liquor Tax	37,251,300
189	From Beginning Nonlapsing Appropriation Balances	53,800
190	From Closing Nonlapsing Appropriation Balances	(53,800)
191	Schedule of Programs:	
192	Child Nutrition	178,785,200
193	ITEM 10 To State Board of Education - Fine Arts Outreach	
194	From Education Fund	3,325,000
195	Schedule of Programs:	
196	Professional Outreach Programs	3,271,000
197	Subsidy Program	54,000
198	ITEM 11 To State Board of Education - State Office of Education - Educational Contracts	
199	From Education Fund	3,137,800
200	From Beginning Nonlapsing Appropriation Balances	46,900
201	From Closing Nonlapsing Appropriation Balances	(46,900)
202	Schedule of Programs:	
203	Youth Center	1,153,200
204	Corrections Institutions	1,984,600
205	ITEM 12 To State Board of Education - Science Outreach	
206	From Education Fund	2,600,000
207	Schedule of Programs:	
208	Informal Science Education Enhancement	1,907,900
209	Requests for Proposals	225,000
210	Science Enhancement	417,100
211	Integrated Student and New Facility Learning	50,000
212	ITEM 13 To State Board of Education - Utah Schools for the Deaf and the Blind	
213	From Education Fund	23,249,500

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214	From Federal Funds	94,500
215	From Dedicated Credits Revenue	1,020,000
216	From Revenue Transfers	2,758,100
217	From Revenue Transfers - Medicaid	1,755,000
218	Schedule of Programs:	
219	Instructional Services	14,107,500
220	Support Services	14,769,600
221	ITEM 14 To State Board of Education - Charter School Finance Authority	
222	From Education Fund Restricted - Charter School Reserve Account	50,000
223	Schedule of Programs:	
224	Charter School Finance Authority	50,000
225	Section 3. Effective date.	
226	<u>This bill takes effect on July 1, 2014.</u>	

Legislative Review Note
as of 12-12-13 11:25 AM

Office of Legislative Research and General Counsel