

HIGHER EDUCATION BASE BUDGET

2013 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Keith Grover

Senate Sponsor: Stephen H. Urquhart

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of higher education for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for the use and support of the Utah Medical Education Council;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$1,397,274,700 in operating and capital budgets for fiscal year 2014, including:

- ▶ \$426,214,400 from the General Fund;
- ▶ \$308,566,300 from the Education Fund;
- ▶ \$662,494,000 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2013.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

UNIVERSITY OF UTAH

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35	ITEM 1	To University of Utah - Education and General	
36		From General Fund	120,142,000
37		From Education Fund	78,128,000
38		From Dedicated Credits Revenue	204,400,000
39		From Dedicated Credits - Land Grant Management	502,100
40		From Transfers - Utah System of Higher Education	3,699,800
41		From Beginning Nonlapsing Appropriation Balances	14,558,800
42		From Closing Nonlapsing Appropriation Balances	(14,558,800)
43		Schedule of Programs:	
44		Education and General	406,871,900
45	ITEM 2	To University of Utah - Educationally Disadvantaged	
46		From General Fund	612,100
47		From Education Fund	62,300
48		From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
49		From Beginning Nonlapsing Appropriation Balances	252,100
50		From Closing Nonlapsing Appropriation Balances	(252,100)
51		Schedule of Programs:	
52		Educationally Disadvantaged	708,900
53	ITEM 3	To University of Utah - School of Medicine	
54		From General Fund	906,100
55		From Education Fund	19,712,500
56		From Dedicated Credits Revenue	15,794,000
57		From Beginning Nonlapsing Appropriation Balances	1,897,700
58		From Closing Nonlapsing Appropriation Balances	(1,897,700)
59		Schedule of Programs:	
60		School of Medicine	36,412,600
61	ITEM 4	To University of Utah - Health Sciences	
62		From General Fund	1,762,100
63		From General Fund Restricted - Cigarette Tax Restricted Account	4,800,000
64		From General Fund Restricted - Tobacco Settlement Account	4,000,000
65		From Beginning Nonlapsing Appropriation Balances	1,042,900
66		From Closing Nonlapsing Appropriation Balances	(1,042,900)
67		Schedule of Programs:	
68		Health Sciences	10,562,100
69	ITEM 5	To University of Utah - University Hospital	
70		From General Fund	3,854,400
71		From Education Fund	684,000

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72		From Dedicated Credits - Land Grant Management	455,800
73		From Beginning Nonlapsing Appropriation Balances	174,700
74		From Closing Nonlapsing Appropriation Balances	(174,700)
75		Schedule of Programs:	
76		University Hospital	4,450,400
77		Miners' Hospital	543,800
78	ITEM 6	To University of Utah - Regional Dental Education Program	
79		From General Fund	481,000
80		From Education Fund	44,300
81		From Dedicated Credits Revenue	304,600
82		From Beginning Nonlapsing Appropriation Balances	(5,900)
83		From Closing Nonlapsing Appropriation Balances	5,900
84		Schedule of Programs:	
85		Regional Dental Education Program	829,900
86	ITEM 7	To University of Utah - Public Service	
87		From General Fund	1,130,800
88		From Education Fund	1,675,500
89		From Beginning Nonlapsing Appropriation Balances	187,800
90		From Closing Nonlapsing Appropriation Balances	(187,800)
91		Schedule of Programs:	
92		Seismograph Stations	685,800
93		Museum of Natural History	2,007,100
94		State Arboretum	113,400
95	ITEM 8	To University of Utah - Statewide TV Administration	
96		From General Fund	2,095,300
97		From Education Fund	286,200
98		From Beginning Nonlapsing Appropriation Balances	644,600
99		From Closing Nonlapsing Appropriation Balances	(644,600)
100		Schedule of Programs:	
101		Public Broadcasting	2,381,500
102	ITEM 9	To University of Utah - Poison Control Center	
103		From Dedicated Credits Revenue	1,587,800
104		From Beginning Nonlapsing Appropriation Balances	1,060,200
105		From Closing Nonlapsing Appropriation Balances	(1,060,200)
106		Schedule of Programs:	
107		Poison Control Center	1,587,800
108	ITEM 10	To University of Utah - Utah Tele-Health Network	

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109	From General Fund	451,400
110	From Beginning Nonlapsing Appropriation Balances	12,000
111	From Closing Nonlapsing Appropriation Balances	(12,000)
112	Schedule of Programs:	
113	Utah Tele-Health Network	451,400
114	ITEM 11 To University of Utah - Center on Aging	
115	From General Fund	100,000
116	Schedule of Programs:	
117	Center on Aging	100,000
118	ITEM 12 To University of Utah - Rocky Mountain Center for Occupational	
119	and Environmental Health	
120	From General Fund Restricted - Workplace Safety Account	151,300
121	From Beginning Nonlapsing Appropriation Balances	7,100
122	From Closing Nonlapsing Appropriation Balances	(7,100)
123	Schedule of Programs:	
124	Center for Occupational and Environmental Health	151,300
125	UTAH STATE UNIVERSITY	
126	ITEM 13 To Utah State University - Education and General	
127	From General Fund	96,711,300
128	From Education Fund	13,381,800
129	From Dedicated Credits Revenue	78,023,300
130	From Dedicated Credits - Land Grant Management	150,600
131	From Transfers - Utah System of Higher Education	615,600
132	From Beginning Nonlapsing Appropriation Balances	2,139,600
133	From Closing Nonlapsing Appropriation Balances	(2,139,600)
134	Schedule of Programs:	
135	Education and General	188,882,600
136	ITEM 14 To Utah State University - USU - Eastern Education and General	
137	From General Fund	64,700
138	From Education Fund	11,984,900
139	From Dedicated Credits Revenue	2,700,000
140	From Transfers - Utah System of Higher Education	184,400
141	From Beginning Nonlapsing Appropriation Balances	1,377,300
142	From Closing Nonlapsing Appropriation Balances	(1,377,300)
143	Schedule of Programs:	
144	USU - Eastern Education and General	14,934,000
145	ITEM 15 To Utah State University - Educationally Disadvantaged	

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146	From General Fund	236,100
147	From Education Fund	21,500
148	From Beginning Nonlapsing Appropriation Balances	8,100
149	From Closing Nonlapsing Appropriation Balances	(8,100)
150	Schedule of Programs:	
151	Educationally Disadvantaged	257,600
152	ITEM 16 To Utah State University - USU - Eastern Educationally	
153	Disadvantaged	
154	From General Fund	103,100
155	From Education Fund	1,900
156	From Beginning Nonlapsing Appropriation Balances	11,200
157	From Closing Nonlapsing Appropriation Balances	(11,200)
158	Schedule of Programs:	
159	USU - Eastern Educationally Disadvantaged	105,000
160	ITEM 17 To Utah State University - USU - Eastern Career and Technical	
161	Education	
162	From General Fund	343,300
163	From Education Fund	964,600
164	From Dedicated Credits Revenue	35,000
165	From Beginning Nonlapsing Appropriation Balances	297,100
166	From Closing Nonlapsing Appropriation Balances	(297,100)
167	Schedule of Programs:	
168	USU - Eastern Career and Technical Education	1,342,900
169	ITEM 18 To Utah State University - Uintah Basin Regional Campus	
170	From General Fund	2,493,000
171	From Education Fund	1,563,800
172	From Dedicated Credits Revenue	2,319,600
173	From Beginning Nonlapsing Appropriation Balances	353,600
174	From Closing Nonlapsing Appropriation Balances	(353,600)
175	Schedule of Programs:	
176	Uintah Basin Regional Campus	6,376,400
177	ITEM 19 To Utah State University - Southeastern Continuing Education	
178	Center	
179	From General Fund	662,600
180	From Education Fund	93,600
181	From Dedicated Credits Revenue	1,203,100
182	From Beginning Nonlapsing Appropriation Balances	52,500

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183		From Closing Nonlapsing Appropriation Balances	(52,500)
184		Schedule of Programs:	
185		Southeastern Continuing Education Center	1,959,300
186	ITEM 20	To Utah State University - Brigham City Regional Campus	
187		From General Fund	346,700
188		From Education Fund	1,466,500
189		From Dedicated Credits Revenue	23,111,800
190		From Beginning Nonlapsing Appropriation Balances	652,400
191		From Closing Nonlapsing Appropriation Balances	(652,400)
192		Schedule of Programs:	
193		Brigham City Regional Campus	24,925,000
194	ITEM 21	To Utah State University - Tooele Regional Campus	
195		From General Fund	923,800
196		From Education Fund	1,427,100
197		From Dedicated Credits Revenue	8,565,300
198		From Beginning Nonlapsing Appropriation Balances	498,900
199		From Closing Nonlapsing Appropriation Balances	(498,900)
200		Schedule of Programs:	
201		Tooele Regional Campus	10,916,200
202	ITEM 22	To Utah State University - Water Research Laboratory	
203		From General Fund	1,323,900
204		From Education Fund	412,000
205		From General Fund Restricted - Mineral Lease	1,745,800
206		From General Fund Restricted - Land Exchange Distribution Account	232,400
207		From Beginning Nonlapsing Appropriation Balances	5,368,600
208		From Closing Nonlapsing Appropriation Balances	(5,368,600)
209		Schedule of Programs:	
210		Water Research Laboratory	3,714,100
211	ITEM 23	To Utah State University - Agriculture Experiment Station	
212		From General Fund	883,200
213		From Education Fund	11,025,800
214		From Federal Funds	1,813,800
215		From Beginning Nonlapsing Appropriation Balances	3,549,400
216		From Closing Nonlapsing Appropriation Balances	(3,549,400)
217		Schedule of Programs:	
218		Agriculture Experiment Station	13,722,800
219	ITEM 24	To Utah State University - Cooperative Extension	

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220		From General Fund	948,900
221		From Education Fund	11,029,900
222		From Federal Funds	2,088,500
223		From Beginning Nonlapsing Appropriation Balances	2,268,900
224		From Closing Nonlapsing Appropriation Balances	(2,268,900)
225		Schedule of Programs:	
226		Cooperative Extension	14,067,300
227	ITEM 25	To Utah State University - Prehistoric Museum	
228		From General Fund	145,200
229		From Education Fund	106,200
230		From Beginning Nonlapsing Appropriation Balances	137,600
231		From Closing Nonlapsing Appropriation Balances	(137,600)
232		Schedule of Programs:	
233		Prehistoric Museum	251,400
234	ITEM 26	To Utah State University - San Juan Center	
235		From General Fund	1,781,800
236		From Education Fund	482,600
237		From Dedicated Credits Revenue	1,356,000
238		From Transfers - Utah System of Higher Education	32,200
239		From Beginning Nonlapsing Appropriation Balances	268,000
240		From Closing Nonlapsing Appropriation Balances	(268,000)
241		Schedule of Programs:	
242		San Juan Center	3,652,600
243		WEBER STATE UNIVERSITY	
244	ITEM 27	To Weber State University - Education and General	
245		From General Fund	62,207,900
246		From Education Fund	1,123,000
247		From Dedicated Credits Revenue	65,285,300
248		From Transfers - Utah System of Higher Education	367,400
249		From Beginning Nonlapsing Appropriation Balances	5,110,500
250		From Closing Nonlapsing Appropriation Balances	(5,110,500)
251		Schedule of Programs:	
252		Education and General	128,983,600
253	ITEM 28	To Weber State University - Educationally Disadvantaged	
254		From General Fund	296,700
255		From Education Fund	47,800
256		From Beginning Nonlapsing Appropriation Balances	60,800

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257	From Closing Nonlapsing Appropriation Balances	(60,800)
258	Schedule of Programs:	
259	Educationally Disadvantaged	344,500
260	SOUTHERN UTAH UNIVERSITY	
261	ITEM 29 To Southern Utah University - Education and General	
262	From General Fund	11,280,300
263	From Education Fund	18,702,100
264	From Dedicated Credits Revenue	35,728,400
265	From Transfers - Utah System of Higher Education	157,500
266	From Beginning Nonlapsing Appropriation Balances	1,022,000
267	From Closing Nonlapsing Appropriation Balances	(1,022,000)
268	Schedule of Programs:	
269	Education and General	65,868,300
270	ITEM 30 To Southern Utah University - Educationally Disadvantaged	
271	From General Fund	81,400
272	From Education Fund	8,100
273	From Transfers - Utah System of Higher Education	100
274	From Beginning Nonlapsing Appropriation Balances	6,800
275	From Closing Nonlapsing Appropriation Balances	(6,800)
276	Schedule of Programs:	
277	Educationally Disadvantaged	89,600
278	ITEM 31 To Southern Utah University - Shakespeare Festival	
279	From General Fund	9,100
280	From Education Fund	12,500
281	Schedule of Programs:	
282	Shakespeare Festival	21,600
283	ITEM 32 To Southern Utah University - Rural Development	
284	From General Fund	82,700
285	From Education Fund	13,400
286	From Beginning Nonlapsing Appropriation Balances	5,000
287	From Closing Nonlapsing Appropriation Balances	(5,000)
288	Schedule of Programs:	
289	Rural Development	96,100
290	UTAH VALLEY UNIVERSITY	
291	ITEM 33 To Utah Valley University - Education and General	
292	From General Fund	57,242,000
293	From Education Fund	4,840,300

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294	From Dedicated Credits Revenue	100,667,000
295	From Transfers - Utah System of Higher Education	822,900
296	From Beginning Nonlapsing Appropriation Balances	8,661,400
297	From Closing Nonlapsing Appropriation Balances	(9,484,300)
298	Schedule of Programs:	
299	Education and General	162,749,300
300	ITEM 34 To Utah Valley University - Educationally Disadvantaged	
301	From General Fund	138,900
302	From Education Fund	19,500
303	From Beginning Nonlapsing Appropriation Balances	1,500
304	From Closing Nonlapsing Appropriation Balances	(1,500)
305	Schedule of Programs:	
306	Educationally Disadvantaged	158,400
307	SNOW COLLEGE	
308	ITEM 35 To Snow College - Education and General	
309	From General Fund	1,532,300
310	From Education Fund	16,211,600
311	From Dedicated Credits Revenue	8,907,200
312	From Transfers - Utah System of Higher Education	143,400
313	From Beginning Nonlapsing Appropriation Balances	1,263,300
314	From Closing Nonlapsing Appropriation Balances	(1,263,300)
315	Schedule of Programs:	
316	Education and General	26,794,500
317	ITEM 36 To Snow College - Educationally Disadvantaged	
318	From General Fund	32,000
319	Schedule of Programs:	
320	Educationally Disadvantaged	32,000
321	ITEM 37 To Snow College - Career and Technical Education	
322	From General Fund	1,256,200
323	From Education Fund	8,900
324	Schedule of Programs:	
325	Career and Technical Education	1,265,100
326	DIXIE STATE COLLEGE OF UTAH	
327	ITEM 38 To Dixie State College of Utah - Education and General	
328	From General Fund	2,283,400
329	From Education Fund	19,440,400
330	From Dedicated Credits Revenue	21,576,200

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331		From Transfers - Utah System of Higher Education	451,600
332		From Beginning Nonlapsing Appropriation Balances	2,173,300
333		From Closing Nonlapsing Appropriation Balances	(2,173,300)
334		Schedule of Programs:	
335		Education and General	43,751,600
336	ITEM 39	To Dixie State College of Utah - Educationally Disadvantaged	
337		From General Fund	25,500
338		From Beginning Nonlapsing Appropriation Balances	900
339		From Closing Nonlapsing Appropriation Balances	(900)
340		Schedule of Programs:	
341		Educationally Disadvantaged	25,500
342	ITEM 40	To Dixie State College of Utah - Zion Park Amphitheater	
343		From General Fund	47,000
344		From Education Fund	4,000
345		From Dedicated Credits Revenue	33,500
346		From Beginning Nonlapsing Appropriation Balances	(14,300)
347		From Closing Nonlapsing Appropriation Balances	14,300
348		Schedule of Programs:	
349		Zion Park Amphitheater	84,500
350		SALT LAKE COMMUNITY COLLEGE	
351	ITEM 41	To Salt Lake Community College - Education and General	
352		From General Fund	9,850,600
353		From Education Fund	49,202,700
354		From Dedicated Credits Revenue	56,870,900
355		From Transfers - Utah System of Higher Education	565,500
356		From Beginning Nonlapsing Appropriation Balances	3,955,200
357		From Closing Nonlapsing Appropriation Balances	(3,955,200)
358		Schedule of Programs:	
359		Education and General	116,489,700
360	ITEM 42	To Salt Lake Community College - Educationally Disadvantaged	
361		From General Fund	178,400
362		From Beginning Nonlapsing Appropriation Balances	48,700
363		From Closing Nonlapsing Appropriation Balances	(48,700)
364		Schedule of Programs:	
365		Educationally Disadvantaged	178,400
366	ITEM 43	To Salt Lake Community College - School of Applied Technology	
367		From General Fund	4,140,200

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368	From Education Fund	1,715,400
369	From Dedicated Credits Revenue	1,140,000
370	From Beginning Nonlapsing Appropriation Balances	179,100
371	From Closing Nonlapsing Appropriation Balances	(179,100)
372	Schedule of Programs:	
373	School of Applied Technology	6,995,600
374	STATE BOARD OF REGENTS	
375	ITEM 44 To State Board of Regents - Administration	
376	From General Fund	2,788,800
377	From Federal Funds	303,100
378	From Beginning Nonlapsing Appropriation Balances	126,400
379	From Closing Nonlapsing Appropriation Balances	(72,800)
380	Schedule of Programs:	
381	Administration	2,842,400
382	Federal Programs	303,100
383	ITEM 45 To State Board of Regents - Student Assistance	
384	From General Fund	7,449,300
385	From Education Fund	5,708,200
386	From Beginning Nonlapsing Appropriation Balances	211,700
387	From Closing Nonlapsing Appropriation Balances	(61,700)
388	Schedule of Programs:	
389	Regents' Scholarship	4,177,100
390	Student Financial Aid	3,252,800
391	Minority Scholarships	36,200
392	New Century Scholarships	2,083,900
393	Success Stipend	1,391,200
394	Western Interstate Commission for Higher Education	888,600
395	T.H. Bell Teaching Incentive Loans Program	1,477,700
396	ITEM 46 To State Board of Regents - Student Support	
397	From General Fund	760,200
398	From Education Fund	805,800
399	From Beginning Nonlapsing Appropriation Balances	4,200
400	From Closing Nonlapsing Appropriation Balances	(4,200)
401	Schedule of Programs:	
402	Services for Hearing Impaired Students	796,300
403	Concurrent Enrollment	428,400
404	Articulation Support	264,700

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405		Campus Compact	76,600
406	ITEM 47	To State Board of Regents - Technology	
407		From General Fund	3,997,200
408		From Education Fund	3,186,300
409		From Beginning Nonlapsing Appropriation Balances	1,100
410		From Closing Nonlapsing Appropriation Balances	(1,100)
411		Schedule of Programs:	
412		Higher Education Technology Initiative	4,573,500
413		Utah Academic Library Consortium	2,610,000
414	ITEM 48	To State Board of Regents - Economic Development	
415		From General Fund	2,850,700
416		From Beginning Nonlapsing Appropriation Balances	36,400
417		From Closing Nonlapsing Appropriation Balances	(36,400)
418		Schedule of Programs:	
419		Engineering Initiative	2,500,000
420		Engineering Loan Repayment	38,400
421		Economic Development Initiatives	312,300
422	ITEM 49	To State Board of Regents - Education Excellence	
423		From Beginning Nonlapsing Appropriation Balances	2,148,500
424		From Closing Nonlapsing Appropriation Balances	1,500
425		Schedule of Programs:	
426		Education Excellence	2,150,000
427		UTAH COLLEGE OF APPLIED TECHNOLOGY	
428	ITEM 50	To Utah College of Applied Technology - Administration	
429		From General Fund	2,962,100
430		From Education Fund	1,813,300
431		From Beginning Nonlapsing Appropriation Balances	(1,300)
432		From Closing Nonlapsing Appropriation Balances	1,300
433		Schedule of Programs:	
434		Administration	1,555,100
435		Equipment	561,100
436		Custom Fit	2,659,200
437	ITEM 51	To Utah College of Applied Technology - Bridgerland Applied	
438		Technology College	
439		From General Fund	4,100,600
440		From Education Fund	5,045,400
441		From Dedicated Credits Revenue	1,440,000

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442	From Beginning Nonlapsing Appropriation Balances	(1,100)
443	From Closing Nonlapsing Appropriation Balances	1,100
444	Schedule of Programs:	
445	Bridgerland Applied Technology College	10,586,000
446	ITEM 52 To Utah College of Applied Technology - Davis Applied	
447	Technology College	
448	From General Fund	4,168,400
449	From Education Fund	5,779,400
450	From Dedicated Credits Revenue	2,265,000
451	Schedule of Programs:	
452	Davis Applied Technology College	12,212,800
453	ITEM 53 To Utah College of Applied Technology - Dixie Applied	
454	Technology College	
455	From General Fund	82,800
456	From Education Fund	2,188,800
457	From Dedicated Credits Revenue	115,000
458	Schedule of Programs:	
459	Dixie Applied Technology College	2,386,600
460	ITEM 54 To Utah College of Applied Technology - Mountainland Applied	
461	Technology College	
462	From Education Fund	5,311,300
463	From Dedicated Credits Revenue	670,000
464	Schedule of Programs:	
465	Mountainland Applied Technology College	5,981,300
466	ITEM 55 To Utah College of Applied Technology - Ogden/Weber Applied	
467	Technology College	
468	From General Fund	5,057,400
469	From Education Fund	5,685,100
470	From Dedicated Credits Revenue	1,719,500
471	From Beginning Nonlapsing Appropriation Balances	2,700
472	From Closing Nonlapsing Appropriation Balances	(2,700)
473	Schedule of Programs:	
474	Ogden/Weber Applied Technology College	12,462,000
475	ITEM 56 To Utah College of Applied Technology - Southwest Applied	
476	Technology College	
477	From General Fund	161,400
478	From Education Fund	2,301,100

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479	From Dedicated Credits Revenue	394,600
480	Schedule of Programs:	
481	Southwest Applied Technology College	2,857,100
482	ITEM 57 To Utah College of Applied Technology - Tooele Applied	
483	Technology College	
484	From General Fund	844,000
485	From Education Fund	920,200
486	From Dedicated Credits Revenue	157,000
487	Schedule of Programs:	
488	Tooele Applied Technology College	1,921,200
489	ITEM 58 To Utah College of Applied Technology - Uintah Basin Applied	
490	Technology College	
491	From General Fund	1,275,200
492	From Education Fund	3,916,700
493	From Dedicated Credits Revenue	615,000
494	Schedule of Programs:	
495	Uintah Basin Applied Technology College	5,806,900
496	MEDICAL EDUCATION COUNCIL	
497	ITEM 59 To Medical Education Council	
498	From General Fund	528,900
499	From Dedicated Credits Revenue	474,400
500	From Beginning Nonlapsing Appropriation Balances	487,800
501	From Closing Nonlapsing Appropriation Balances	(302,300)
502	Schedule of Programs:	
503	Medical Education Council	1,188,800
504	Section 2. Effective Date.	
505	This bill takes effect on July 1, 2013.	