

HIGHER EDUCATION BASE BUDGET

2023 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Melissa G. Ballard

Senate Sponsor: Keith Grover

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates (\$5,393,200) in operating and capital budgets for fiscal year 2023, including:

- ▶ (\$4,910,000) from the Income Tax Fund; and
- ▶ (\$483,200) from various sources as detailed in this bill.

This bill appropriates \$2,453,187,000 in operating and capital budgets for fiscal year 2024, including:

- ▶ \$446,352,800 from the General Fund;
- ▶ \$1,019,058,100 from the Income Tax Fund; and
- ▶ \$987,776,100 from various sources as detailed in this bill.

This bill appropriates \$22,824,000 in restricted fund and account transfers for fiscal year 2024, all of which is from the Income Tax Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect



32 on July 1, 2023.

33 **Utah Code Sections Affected:**

34 ENACTS UNCODIFIED MATERIAL

35

36 *Be it enacted by the Legislature of the state of Utah:*

37 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the
 38 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts
 39 otherwise appropriated for fiscal year 2023.

40 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 41 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 42 money from the funds or accounts indicated for the use and support of the government of the state of
 43 Utah.

44 UNIVERSITY OF UTAH

45	ITEM 1	To University of Utah - Education and General	
46		From Beginning Nonlapsing Balances	(64,764,400)
47		From Closing Nonlapsing Balances	65,685,800
48		Schedule of Programs:	
49		Education and General	(198,500)
50		Operations and Maintenance	1,119,900
51	ITEM 2	To University of Utah - Educationally Disadvantaged	
52		From Beginning Nonlapsing Balances	(910,700)
53		From Closing Nonlapsing Balances	910,700
54	ITEM 3	To University of Utah - School of Medicine	
55		From Beginning Nonlapsing Balances	(6,002,800)
56		From Closing Nonlapsing Balances	6,002,800
57	ITEM 4	To University of Utah - Cancer Research and Treatment	
58		From Beginning Nonlapsing Balances	(700,100)
59		From Closing Nonlapsing Balances	700,100
60	ITEM 5	To University of Utah - University Hospital	
61		From Beginning Nonlapsing Balances	(206,800)
62		From Closing Nonlapsing Balances	206,800
63	ITEM 6	To University of Utah - School of Dentistry	
64		From Beginning Nonlapsing Balances	(317,300)
65		From Closing Nonlapsing Balances	317,300
66	ITEM 7	To University of Utah - Public Service	
67		From Beginning Nonlapsing Balances	164,600
68		From Closing Nonlapsing Balances	(164,600)
69	ITEM 8	To University of Utah - Statewide TV Administration	

70	From Beginning Nonlapsing Balances	(36,100)
71	From Closing Nonlapsing Balances	36,100
72	ITEM 9 To University of Utah - Poison Control Center	
73	From Beginning Nonlapsing Balances	179,900
74	From Closing Nonlapsing Balances	(179,900)
75	ITEM 10 To University of Utah - Center on Aging	
76	From Beginning Nonlapsing Balances	(1,000)
77	From Closing Nonlapsing Balances	1,000
78	ITEM 11 To University of Utah - Rocky Mountain Center for Occupational	
79	and Environmental Health	
80	From Beginning Nonlapsing Balances	(34,200)
81	From Closing Nonlapsing Balances	34,200
82	UTAH STATE UNIVERSITY	
83	ITEM 12 To Utah State University - Education and General	
84	From Beginning Nonlapsing Balances	(7,582,500)
85	From Closing Nonlapsing Balances	6,756,000
86	Schedule of Programs:	
87	Education and General	(1,158,600)
88	Operations and Maintenance	332,100
89	ITEM 13 To Utah State University - USU - Eastern Education and General	
90	From Beginning Nonlapsing Balances	(377,600)
91	From Closing Nonlapsing Balances	377,600
92	ITEM 14 To Utah State University - Educationally Disadvantaged	
93	From Beginning Nonlapsing Balances	100
94	From Closing Nonlapsing Balances	(100)
95	ITEM 15 To Utah State University - USU - Eastern Educationally	
96	Disadvantaged	
97	From Beginning Nonlapsing Balances	(900)
98	From Closing Nonlapsing Balances	900
99	ITEM 16 To Utah State University - USU - Eastern Career and Technical	
100	Education	
101	From Beginning Nonlapsing Balances	(183,800)
102	From Closing Nonlapsing Balances	183,800
103	ITEM 17 To Utah State University - Regional Campuses	
104	From Beginning Nonlapsing Balances	4,788,700
105	From Closing Nonlapsing Balances	(4,788,700)
106	ITEM 18 To Utah State University - Water Research Laboratory	
107	From Beginning Nonlapsing Balances	585,000

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108		From Closing Nonlapsing Balances	(585,000)
109	ITEM 19	To Utah State University - Agriculture Experiment Station	
110		From Beginning Nonlapsing Balances	1,304,400
111		From Closing Nonlapsing Balances	(1,304,400)
112	ITEM 20	To Utah State University - Cooperative Extension	
113		From Beginning Nonlapsing Balances	82,200
114		From Closing Nonlapsing Balances	(133,600)
115		Schedule of Programs:	
116		Cooperative Extension	(51,400)
117	ITEM 21	To Utah State University - Prehistoric Museum	
118		From Beginning Nonlapsing Balances	31,500
119		From Closing Nonlapsing Balances	(31,500)
120	ITEM 22	To Utah State University - Blanding Campus	
121		From Beginning Nonlapsing Balances	100
122		From Closing Nonlapsing Balances	(100)
123	ITEM 23	To Utah State University - USU - Custom Fit	
124		From Beginning Nonlapsing Balances	193,100
125		From Closing Nonlapsing Balances	(193,100)
126		WEBER STATE UNIVERSITY	
127	ITEM 24	To Weber State University - Education and General	
128		From Beginning Nonlapsing Balances	(1,470,800)
129		From Closing Nonlapsing Balances	1,065,800
130		Schedule of Programs:	
131		Education and General	(405,000)
132	ITEM 25	To Weber State University - Educationally Disadvantaged	
133		From Beginning Nonlapsing Balances	(94,100)
134		From Closing Nonlapsing Balances	94,100
135		SOUTHERN UTAH UNIVERSITY	
136	ITEM 26	To Southern Utah University - Education and General	
137		From Beginning Nonlapsing Balances	(1,428,200)
138		From Closing Nonlapsing Balances	1,428,200
139	ITEM 27	To Southern Utah University - Educationally Disadvantaged	
140		From Beginning Nonlapsing Balances	(35,600)
141		From Closing Nonlapsing Balances	35,600
142	ITEM 28	To Southern Utah University - Rural Health	
143		From Beginning Nonlapsing Balances	136,600
144		From Closing Nonlapsing Balances	(136,600)
145		UTAH VALLEY UNIVERSITY	

146	ITEM 29	To Utah Valley University - Education and General	
147		From Beginning Nonlapsing Balances	3,478,800
148		From Closing Nonlapsing Balances	(3,478,800)
149	ITEM 30	To Utah Valley University - Educationally Disadvantaged	
150		From Beginning Nonlapsing Balances	8,300
151		From Closing Nonlapsing Balances	(8,300)
152	ITEM 31	To Utah Valley University - Fire and Rescue Training	
153		From Beginning Nonlapsing Balances	234,700
154		From Closing Nonlapsing Balances	(234,700)
155	SNOW COLLEGE		
156	ITEM 32	To Snow College - Education and General	
157		From Beginning Nonlapsing Balances	3,133,500
158		From Closing Nonlapsing Balances	(3,133,500)
159	ITEM 33	To Snow College - Snow College - Custom Fit	
160		From Beginning Nonlapsing Balances	167,800
161		From Closing Nonlapsing Balances	(167,800)
162	UTAH TECH UNIVERSITY		
163	ITEM 34	To Utah Tech University - Education and General	
164		From Revenue Transfers, One-Time	555,000
165		From Other Financing Sources, One-Time	(555,000)
166		From Beginning Nonlapsing Balances	(627,100)
167		From Closing Nonlapsing Balances	627,100
168	ITEM 35	To Utah Tech University - Zion Park Amphitheater	
169		From Beginning Nonlapsing Balances	24,800
170		From Closing Nonlapsing Balances	(24,800)
171	SALT LAKE COMMUNITY COLLEGE		
172	ITEM 36	To Salt Lake Community College - Education and General	
173		From Beginning Nonlapsing Balances	(3,380,700)
174		From Closing Nonlapsing Balances	3,176,500
175		Schedule of Programs:	
176		Education and General	(204,200)
177	ITEM 37	To Salt Lake Community College - Educationally Disadvantaged	
178		From Beginning Nonlapsing Balances	300
179		From Closing Nonlapsing Balances	(300)
180	ITEM 38	To Salt Lake Community College - School of Applied Technology	
181		From Beginning Nonlapsing Balances	219,900
182		From Closing Nonlapsing Balances	(219,900)
183	UTAH BOARD OF HIGHER EDUCATION		

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184	ITEM 39	To Utah Board of Higher Education - Administration	
185		From Beginning Nonlapsing Balances	2,801,900
186		From Closing Nonlapsing Balances	(7,201,900)
187		Schedule of Programs:	
188		Administration	(4,400,000)
189	ITEM 40	To Utah Board of Higher Education - Student Assistance	
190		From Beginning Nonlapsing Balances	22,978,700
191		From Closing Nonlapsing Balances	(18,452,800)
192		Schedule of Programs:	
193		Education Re-engagement Scholarships	4,525,900
194	ITEM 41	To Utah Board of Higher Education - Student Support	
195		From Beginning Nonlapsing Balances	(646,000)
196		From Closing Nonlapsing Balances	646,000
197	ITEM 42	To Utah Board of Higher Education - Medical Education Council	
198		From Income Tax Fund, One-Time	(5,050,000)
199		Schedule of Programs:	
200		Medical Residency Grant Program	(4,500,000)
201		Forensic Psychiatry Grant Program	(550,000)
202		BRIDGERLAND TECHNICAL COLLEGE	
203	ITEM 43	To Bridgerland Technical College	
204		From Beginning Nonlapsing Balances	(50,900)
205		From Closing Nonlapsing Balances	50,900
206		DAVIS TECHNICAL COLLEGE	
207	ITEM 44	To Davis Technical College	
208		From Income Tax Fund, One-Time	140,000
209		From Beginning Nonlapsing Balances	(246,300)
210		From Closing Nonlapsing Balances	246,300
211		Schedule of Programs:	
212		Davis Technical College	140,000
213		DIXIE TECHNICAL COLLEGE	
214	ITEM 45	To Dixie Technical College	
215		From Beginning Nonlapsing Balances	(74,900)
216		From Closing Nonlapsing Balances	74,900
217	ITEM 46	To Dixie Technical College - USTC Dixie - Custom Fit	
218		From Beginning Nonlapsing Balances	1,000
219		From Closing Nonlapsing Balances	(1,000)
220		MOUNTAINLAND TECHNICAL COLLEGE	
221	ITEM 47	To Mountainland Technical College	

222	From Beginning Nonlapsing Balances	(413,300)
223	From Closing Nonlapsing Balances	381,100
224	Schedule of Programs:	
225	Mountainland Technical College	(32,200)
226	OGDEN-WEBER TECHNICAL COLLEGE	
227	ITEM 48 To Ogden-Weber Technical College	
228	From Beginning Nonlapsing Balances	(2,076,600)
229	From Closing Nonlapsing Balances	2,076,600
230	SOUTHWEST TECHNICAL COLLEGE	
231	ITEM 49 To Southwest Technical College	
232	From Beginning Nonlapsing Balances	40,600
233	From Closing Nonlapsing Balances	(40,600)
234	ITEM 50 To Southwest Technical College - USTC Southwest - Custom Fit	
235	From Beginning Nonlapsing Balances	194,500
236	From Closing Nonlapsing Balances	(194,500)
237	TOOELE TECHNICAL COLLEGE	
238	ITEM 51 To Tooele Technical College	
239	From Beginning Nonlapsing Balances	(92,900)
240	From Closing Nonlapsing Balances	92,900
241	UINTAH BASIN TECHNICAL COLLEGE	
242	ITEM 52 To Uintah Basin Technical College	
243	From Beginning Nonlapsing Balances	(194,700)
244	From Closing Nonlapsing Balances	183,500
245	Schedule of Programs:	
246	Uintah Basin Technical College	(11,200)
247	ITEM 53 To Uintah Basin Technical College - USTC Uintah Basin -	
248	Custom Fit	
249	From Beginning Nonlapsing Balances	300
250	From Closing Nonlapsing Balances	(300)
251	Section 2. FY 2024 Appropriations. The following sums of money are appropriated for the	
252	fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts	
253	otherwise appropriated for fiscal year 2024.	
254	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
255	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
256	money from the funds or accounts indicated for the use and support of the government of the state of	
257	Utah.	
258	UNIVERSITY OF UTAH	
259	ITEM 54 To University of Utah - Education and General	

260	From General Fund	220,410,600
261	From Income Tax Fund	122,717,200
262	From Dedicated Credits Revenue	319,871,200
263	From Dedicated Credits - State Land Grants	443,800
264	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	4,522,900
265	From Revenue Transfers	34,500
266	From Beginning Nonlapsing Balances	15,724,900
267	From Closing Nonlapsing Balances	(15,724,900)

268	Schedule of Programs:	
269	Education and General	592,984,600
270	Operations and Maintenance	74,235,300
271	Educationally Disadvantaged	780,300

272 In accordance with UCA 63J-1-903, the Legislature intends
273 that the University of Utah report performance measures for
274 the University of Utah Education and General line item. The
275 department shall report to the Office of the Legislative Fiscal
276 Analyst and to the Governor's Office of Planning and Budget
277 before October 1, 2023 the final status of performance
278 measures established in FY 2023 appropriations bills. For FY
279 2024, the department shall report the following performance
280 measures: 1) access - increase the percent of Utah high school
281 graduates enrolled by 0.16%; 2) timely completion - increase
282 the percent of a cohort enrolled that completes an award in up
283 to and including 1.5 times the standard completion time or
284 sooner by 3%; and 3) high-yield awards - maintain the percent
285 of high-yield awards granted.

286 In accordance with UCA 63J-1-903, the Legislature intends
287 that the University of Utah report performance measures for
288 the University of Utah - Educationally Disadvantaged line
289 item. The department shall report to the Office of the
290 Legislative Fiscal Analyst and to the Governor's Office of
291 Planning and Budget before October 1, 2023 the final status of
292 performance measures established in FY 2023 appropriations
293 bills. For FY 2024, the department shall report the following
294 performance measures: 1) students with disabilities registered
295 and receiving services (target: 2%-5% of total university
296 enrollment); 2) provision of alternative format services,
297 including Braille and video captioning (target: provide

298 accessible materials in a timely manner prior to materials being
 299 needed/utilized in coursework); and 3) provide interpreting
 300 services for deaf and hard of hearing students (target: maintain
 301 a highly qualified and 100% certified interpreting staff and
 302 achieve 100% delivery of properly requested interpreting
 303 needs).

304 The Legislature intends that the Division of Finance
 305 transfer the FY 2023 closing nonlapsing balance from the
 306 Educationally Disadvantaged line item to the beginning
 307 nonlapsing balance in the Education and General line item in
 308 the FY 2024 base budget.

309	ITEM 55	To University of Utah - School of Medicine	
310		From Income Tax Fund	41,178,600
311		From Dedicated Credits Revenue	31,865,100
312		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
313		From Beginning Nonlapsing Balances	13,604,600
314		From Closing Nonlapsing Balances	(13,604,600)

315 Schedule of Programs:

316	School of Medicine	75,843,700
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317 In accordance with UCA 63J-1-903, the Legislature intends
 318 that the University of Utah report performance measures for
 319 the University of Utah - School of Medicine line item. The
 320 department shall report to the Office of the Legislative Fiscal
 321 Analyst and to the Governor's Office of Planning and Budget
 322 before October 1, 2023 the final status of performance
 323 measures established in FY 2023 appropriations bills. For FY
 324 2024, the department shall report the following performance
 325 measures: 1) the number of medical school applications (target:
 326 exceed the number of applications as an average of the prior
 327 three years); 2) the number of student enrolled in medical
 328 school (target: maintain a full cohort based on enrollment
 329 levels); 3) the number of applicants to matriculates (target:
 330 maintain a healthy ratio to insure a class of strong academic
 331 quality); 4) the number of miners served (target: maintain or
 332 exceed historical numbers served); and 5) the number of
 333 miners enrolled (target: maintain or exceed historical numbers
 334 enrolled).

335 ITEM 56 To University of Utah - Cancer Research and Treatment

336	From Income Tax Fund	8,002,100
337	From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
338	From Beginning Nonlapsing Balances	1,013,000
339	From Closing Nonlapsing Balances	(1,013,000)

340 Schedule of Programs:

341	Cancer Research and Treatment	10,002,100
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342 In accordance with UCA 63J-1-903, the Legislature intends
 343 that the University of Utah report performance measures for
 344 the University of Utah - Cancer Research and Treatment line
 345 item. The department shall report to the Office of the
 346 Legislative Fiscal Analyst and to the Governor's Office of
 347 Planning and Budget before October 1, 2023 the final status of
 348 performance measures established in FY 2023 appropriations
 349 bills. For FY 2024, the department shall report the following
 350 performance measures: 1) extramural cancer research funding
 351 help by Huntsman Cancer Institute (HCI) investigators (target:
 352 increase funding by 5%); 2) support development of cancer
 353 training programs through promotion of student professional
 354 development and experiential learning opportunities designed
 355 for cancer research trainees and securing extramural funding
 356 for cancer training at HCI; and 3) increase outreach and
 357 research support of rural, frontier, and underserved
 358 populations.

359	ITEM 57 To University of Utah - University Hospital	
360	From Income Tax Fund	5,784,100
361	From Dedicated Credits Revenue	455,800
362	From Revenue Transfers	18,915,900
363	From Beginning Nonlapsing Balances	664,500
364	From Closing Nonlapsing Balances	(664,500)

365 Schedule of Programs:

366	University Hospital	24,524,300
367	Miners' Hospital	631,500

368 In accordance with UCA 63J-1-903, the Legislature intends
 369 that the University of Utah report performance measures for
 370 the University of Utah - University Hospital line item. The
 371 department shall report to the Office of the Legislative Fiscal
 372 Analyst and to the Governor's Office of Planning and Budget
 373 before October 1, 2023 the final status of performance

374 measures established in FY 2023 appropriations bills. For FY
 375 2024, the department shall report the following performance
 376 measures: 1) the number of annual residents in training (target:
 377 578); 2) the number of annual resident training hours (target:
 378 2,080,800); and 3) the percent of total resident training costs
 379 appropriated by the Legislature (target: 20.7%).

380	ITEM 58	To University of Utah - School of Dentistry	
381		From Income Tax Fund	3,359,100
382		From Dedicated Credits Revenue	4,307,900
383		From Beginning Nonlapsing Balances	110,800
384		From Closing Nonlapsing Balances	(110,800)
385		Schedule of Programs:	
386		School of Dentistry	7,667,000

387 In accordance with UCA 63J-1-903, the Legislature intends
 388 that the University of Utah report performance measures for
 389 the University of Utah School of Dentistry line item. The
 390 department shall report to the Office of the Legislative Fiscal
 391 Analyst and to the Governor's Office of Planning and Budget
 392 before October 1, 2023 the final status of performance
 393 measures established in FY 2023 appropriations bills. For FY
 394 2024, the department shall report the following performance
 395 measures: 1) the number of applications to the School of
 396 Dentistry; and 2) the number of students accepted.

397 UTAH STATE UNIVERSITY

398	ITEM 59	To Utah State University - Education and General	
399		From General Fund	124,819,600
400		From Income Tax Fund	87,118,500
401		From Dedicated Credits Revenue	143,117,900
402		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	3,175,300
403		From Beginning Nonlapsing Balances	17,345,400
404		From Closing Nonlapsing Balances	(17,345,400)
405		Schedule of Programs:	
406		Education and General	296,711,200
407		USU - School of Veterinary Medicine	23,600,700
408		Operations and Maintenance	37,821,600
409		Educationally Disadvantaged	97,800

410 In accordance with UCA 63J-1-903, the Legislature intends
 411 that Utah State University report performance measures for

412 Utah State University - Education and General line item. The
 413 department shall report to the Office of the Legislative Fiscal
 414 Analyst and to the Governor's Office of Planning and Budget
 415 before October 1, 2023 the final status of performance
 416 measures established in FY 2023 appropriations bills. For FY
 417 2024, the department shall report the following five-year
 418 performance measures: 1) Access: percent of Utah high school
 419 graduates enrolled (target: increase by 0.73 2) timely
 420 completion - increase the percent of a cohort enrolled that
 421 completes an award in up to and including 1.5 times the
 422 standard completion time or sooner by 4%; and 3) high-yield
 423 awards - increase the percent of high-yield awards granted by
 424 3%.

425 In accordance with UCA 63J-1-903, the Legislature intends
 426 that Utah State University report performance measures for
 427 Utah State University - Educationally Disadvantaged line item.
 428 The department shall report to the Office of the Legislative
 429 Fiscal Analyst and to the Governor's Office of Planning and
 430 Budget before October 1, 2023 the final status of performance
 431 measures established in FY 2023 appropriations bills. For FY
 432 2024, the department shall report the following performance
 433 measures: 1) students served (target: 20); 2) average aid per
 434 student (target: \$4,000); and 3) transfer and retention rate
 435 (target: 80%).

436 The Legislature intends that the Division of Finance
 437 transfer the FY 2023 closing nonlapsing balance from the
 438 Educationally Disadvantaged line item to the beginning
 439 nonlapsing balance in the Education and General line item in
 440 the FY 2024 base budget.

441	ITEM 60	To Utah State University - USU - Eastern Education and General	
442		From Income Tax Fund	10,031,700
443		From Dedicated Credits Revenue	3,237,200
444		From Beginning Nonlapsing Balances	858,900
445		From Closing Nonlapsing Balances	(858,900)
446		Schedule of Programs:	
447		USU - Eastern Education and General	13,163,400
448		Educationally Disadvantaged	105,500
449		In accordance with UCA 63J-1-903, the Legislature intends	

450 that Utah State University report performance measures for
 451 Utah State University - Eastern Education and General line
 452 item. The department shall report to the Office of the
 453 Legislative Fiscal Analyst and to the Governor's Office of
 454 Planning and Budget before October 1, 2023 the final status of
 455 performance measures established in FY 2023 appropriations
 456 bills. For FY 2024, the department shall report the following
 457 performance measures: 1) degrees and certificates awarded
 458 (target: 365); 2) FTE student enrollment (fall day-15
 459 budget-related) (target: 950); and 3) Integrated Postsecondary
 460 Education Data System (IPEDS) overall graduation rate for all
 461 first-time, full-time, degree-seeking students within six years
 462 for bachelors and three years for associates (target: 49% with a
 463 0.5% increase per annum).

464 In accordance with UCA 63J-1-903, the Legislature intends
 465 that Utah State University report performance measures for
 466 Utah State University - Eastern Educationally Disadvantaged
 467 line item. The department shall report to the Office of the
 468 Legislative Fiscal Analyst and to the Governor's Office of
 469 Planning and Budget before October 1, 2023 the final status of
 470 performance measures established in FY 2023 appropriations
 471 bills. For FY 2024, the department shall report the following
 472 performance measures: 1) students served (target: 275); 2)
 473 average aid per student (target: \$500); and 3) transfer and
 474 retention rate (target: 50%).

475 ITEM 61 To Utah State University - USU - Eastern Career and Technical
 476 Education

477	From Income Tax Fund	6,417,000
478	From Dedicated Credits Revenue	182,000
479	From Beginning Nonlapsing Balances	1,459,500
480	From Closing Nonlapsing Balances	(1,459,500)

481 Schedule of Programs:

482	USU - Eastern Career and Technical Education	6,599,000
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483 In accordance with UCA 63J-1-903, the Legislature intends
 484 that Utah State University report performance measures for
 485 Utah State University - Eastern Career and Technical
 486 Education line item. The department shall report to the Office
 487 of the Legislative Fiscal Analyst and to the Governor's Office

488 of Planning and Budget before October 1, 2023 the final status
 489 of performance measures established in FY 2023
 490 appropriations bills. For FY 2024, the department shall report
 491 the following performance measures: 1) career and technical
 492 education (CTE) licenses and certifications (target: 100); 2)
 493 CTE graduate placements (target: 45); and 3) CTE completions
 494 (target: 50).

495	ITEM 62	To Utah State University - Regional Campuses	
496		From Income Tax Fund	15,366,000
497		From Dedicated Credits Revenue	22,435,300
498		From General Fund Restricted - Infrastructure and Economic Diversification Investment	
499		Account	250,000
500		From Revenue Transfers	324,200
501		From Beginning Nonlapsing Balances	10,230,200
502		From Closing Nonlapsing Balances	(10,230,200)

503	Schedule of Programs:		
504		Administration	6,322,400
505		Uintah Basin Regional Campus	11,299,900
506		Brigham City Regional Campus	8,672,100
507		Tooele Regional Campus	12,081,100

508 In accordance with UCA 63J-1-903, the Legislature intends
 509 that Utah State University report performance measures for
 510 Utah State University - Regional Campuses line item. The
 511 department shall report to the Office of the Legislative Fiscal
 512 Analyst and to the Governor's Office of Planning and Budget
 513 before October 1, 2023 the final status of performance
 514 measures established in FY 2023 appropriations bills. For FY
 515 2024, the department shall report the following performance
 516 measures: 1) degrees and certificates awarded (targets for all
 517 campuses: 850); 2) FTE student enrollment (fall day-15
 518 budget-related) (targets for each campus: Brigham City - 650,
 519 Tooele - 1,200, and Uintah Basin - 375); and 3) Integrated
 520 Postsecondary Education Data System (IPEDS) overall
 521 graduation rate for all first-time, full-time, degree-seeking
 522 students within six years for bachelors and three years for
 523 associates (targets for campuses: 49% with a 0.5% increase per
 524 annum).

525 ITEM 63 To Utah State University - Cooperative Extension

526	From General Fund	75,000
527	From Income Tax Fund	19,919,600
528	From Federal Funds	2,088,500
529	From Dedicated Credits Revenue	250,000
530	From Revenue Transfers	69,600
531	From Beginning Nonlapsing Balances	9,760,000
532	From Closing Nonlapsing Balances	(9,760,000)
533	Schedule of Programs:	
534	Cooperative Extension	22,402,700
535	In accordance with UCA 63J-1-903, the Legislature intends	
536	that Utah State University report performance measures for	
537	Utah State University - Cooperative Extension line item. The	
538	department shall report to the Office of the Legislative Fiscal	
539	Analyst and to the Governor's Office of Planning and Budget	
540	before October 1, 2023 the final status of performance	
541	measures established in FY 2023 appropriations bills. For FY	
542	2024, the department shall report the following performance	
543	measures: 1) direct contacts (target: 722,000 on a three-year	
544	rolling average); 2) faculty-delivered activities and events	
545	(target: 2,000 on a three-year rolling average); and 3) faculty	
546	publications (target: 300 on a three-year rolling average).	
547	ITEM 64 To Utah State University - Blanding Campus	
548	From Income Tax Fund	2,806,700
549	From Dedicated Credits Revenue	1,921,800
550	From Beginning Nonlapsing Balances	555,500
551	From Closing Nonlapsing Balances	(555,500)
552	Schedule of Programs:	
553	Blanding Campus	4,728,500
554	ITEM 65 To Utah State University - USU - Custom Fit	
555	From Income Tax Fund	275,800
556	From Beginning Nonlapsing Balances	193,100
557	From Closing Nonlapsing Balances	(193,100)
558	Schedule of Programs:	
559	USU - Custom Fit	275,800
560	WEBER STATE UNIVERSITY	
561	ITEM 66 To Weber State University - Education and General	
562	From Income Tax Fund	114,299,900
563	From Dedicated Credits Revenue	84,552,200

564	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,688,700
565	From Beginning Nonlapsing Balances	1,713,200
566	From Closing Nonlapsing Balances	(1,713,200)

567 Schedule of Programs:

568	Education and General	181,994,900
569	Operations and Maintenance	18,113,800
570	Educationally Disadvantaged	432,100

571 In accordance with UCA 63J-1-903, the Legislature intends
572 that Weber State University report performance measures for
573 Weber State University - Education and General Laboratory
574 line item. The department shall report to the Office of the
575 Legislative Fiscal Analyst and to the Governor's Office of
576 Planning and Budget before October 1, 2023 the final status of
577 performance measures established in FY 2023 appropriations
578 bills. For FY 2024, the department shall report the following
579 five-year performance measures: 1) access - increase the
580 percent of Utah high school graduates enrolled by 0.42%; 2)
581 timely completion - increase the percent of a cohort enrolled
582 that completes an award in up to and including 1.5 times the
583 standard completion time or sooner by 3%; and 3) high-yield
584 awards - increase the percent of high-yield awards granted by
585 3%.

586 ITEM 67 To Weber State University - Rocky Mountain Center for
587 Occupational & Environmental Health

588	From Income Tax Fund	802,000
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589 Schedule of Programs:

590	Rocky Mountain Center for Occupational & Environmental Health	
591		802,000

592 In accordance with UCA 63J-1-903, the Legislature intends
593 that Weber State University report performance measures for
594 Weber State University - Rocky Mountain Center for
595 Occupational and Environmental Health line item. The
596 department shall report to the Office of the Legislative Fiscal
597 Analyst and to the Governor's Office of Planning and Budget
598 before October 1, 2023 the final status of performance
599 measures established in FY 2023 appropriations bills. For FY
600 2024, the department shall report the following performance
601 measures: 1) The number of students in the degree programs

602 (target: greater than or equal to 45); 2) The number of students
 603 trained (target: greater than or equal to 600); and 3) The
 604 number of businesses represented in continuing education
 605 courses (target: greater than or equal to 1,000).

606 SOUTHERN UTAH UNIVERSITY

607	ITEM 68 To Southern Utah University - Education and General	
608	From Income Tax Fund	63,409,700
609	From Dedicated Credits Revenue	52,473,700
610	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	798,600
611	From Beginning Nonlapsing Balances	10,061,000
612	From Closing Nonlapsing Balances	(10,061,000)

613 Schedule of Programs:

614	Education and General	106,306,000
615	Operations and Maintenance	10,273,500
616	Educationally Disadvantaged	102,500

617 In accordance with UCA 63J-1-903, the Legislature intends
 618 that Southern Utah University report performance measures for
 619 Southern Utah University - Education and General line item.

620 The department shall report to the Office of the Legislative
 621 Fiscal Analyst and to the Governor's Office of Planning and
 622 Budget before October 1, 2023 the final status of performance
 623 measures established in FY 2023 appropriations bills. For FY
 624 2024, the department shall report the following five-year
 625 performance measures: 1) access - increase the percent of Utah
 626 high school graduates enrolled by 0.34%; 2) timely completion
 627 - increase the percent of a cohort enrolled that completes an
 628 award in up to and including 1.5 times the standard completion
 629 time or sooner by 3%; and 3) high-yield awards - increase the
 630 percent of high-yield awards granted by 3%.

631 In accordance with UCA 63J-1-903, the Legislature intends
 632 that Southern Utah University report performance measures for
 633 Southern Utah University - Educationally Disadvantaged line
 634 item. The department shall report to the Office of the
 635 Legislative Fiscal Analyst and to the Governor's Office of
 636 Planning and Budget before October 1, 2023 the final status of
 637 performance measures established in FY 2023 appropriations
 638 bills. For FY 2024, the department shall report the following
 639 performance measures: 1) students served (target: 100); 2)

640 average aid per student (target: \$500); and 3) educationally
 641 disadvantage scholarships offered to minority students (target:
 642 33% or more).

643 The Legislature intends that the Division of Finance
 644 transfer the FY 2023 closing nonlapsing balance from the
 645 Educationally Disadvantaged line item to the beginning
 646 nonlapsing balance in the Education and General line item in
 647 the FY 2024 base budget.

648 UTAH VALLEY UNIVERSITY

649	ITEM 69	To Utah Valley University - Education and General	
650		From General Fund	100,005,700
651		From Income Tax Fund	56,297,000
652		From Dedicated Credits Revenue	150,208,100
653		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	2,038,300
654		From Other Financing Sources	135,000
655		From Beginning Nonlapsing Balances	25,292,000
656		From Closing Nonlapsing Balances	(25,292,000)

657 Schedule of Programs:

658	Education and General	284,089,300
659	Operations and Maintenance	24,393,200
660	Educationally Disadvantaged	201,600

661 In accordance with UCA 63J-1-903, the Legislature intends
 662 that Utah Valley University report performance measures for
 663 Utah Valley University - Education and General line item. The
 664 department shall report to the Office of the Legislative Fiscal
 665 Analyst and to the Governor's Office of Planning and Budget
 666 before October 1, 2023 the final status of performance
 667 measures established in FY 2023 appropriations bills. For FY
 668 2024, the department shall report the following five-year
 669 performance measures: 1) access - increase the percent of Utah
 670 high school graduates enrolled by 1.01%; 2) timely completion
 671 - increase the percent of a cohort enrolled that completes an
 672 award in up to and including 1.5 times the standard completion
 673 time or sooner by 3%; and 3) high-yield awards - increase the
 674 percent of high-yield awards granted by 3%.

675 In accordance with UCA 63J-1-903, the Legislature intends
 676 that Utah Valley University report performance measures for
 677 Utah Valley University - Educationally Disadvantaged line

678 item. The department shall report to the Office of the
 679 Legislative Fiscal Analyst and to the Governor's Office of
 680 Planning and Budget before October 1, 2023 the final status of
 681 performance measures established in FY 2023 appropriations
 682 bills. For FY 2024, the department shall report the following
 683 performance measures: 1) portion of degree-seeking
 684 undergraduate students receiving need-based financial aid
 685 (target: 45%); 2) the number of students served in mental
 686 health counseling (target: 4,000); and 3) the number of tutoring
 687 hours provided to students (target: 22,000).

688 The Legislature intends that the Division of Finance
 689 transfer the FY 2023 closing nonlapsing balance from the
 690 Educationally Disadvantaged line item to the beginning
 691 nonlapsing balance in the Education and General line item in
 692 the FY 2024 base budget.

693	ITEM 70	To Utah Valley University - Fire and Rescue Training	
694		From Income Tax Fund	4,750,100
695		From Beginning Nonlapsing Balances	399,500
696		From Closing Nonlapsing Balances	(399,500)
697		Schedule of Programs:	
698		Fire and Rescue Training	4,750,100
699		SNOW COLLEGE	
700	ITEM 71	To Snow College - Education and General	
701		From Income Tax Fund	36,517,800
702		From Dedicated Credits Revenue	12,745,500
703		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	405,800
704		From Revenue Transfers	753,400
705		From Beginning Nonlapsing Balances	8,487,700
706		From Closing Nonlapsing Balances	(8,487,700)
707		Schedule of Programs:	
708		Education and General	44,442,500
709		Operations and Maintenance	5,948,000
710		Educationally Disadvantaged	32,000

711 In accordance with UCA 63J-1-903, the Legislature intends
 712 that Snow College report performance measures for Snow
 713 College - Education and General line item. The department
 714 shall report to the Office of the Legislative Fiscal Analyst and
 715 to the Governor's Office of Planning and Budget before

716 October 1, 2023 the final status of performance measures
 717 established in FY 2023 appropriations bills. For FY 2024, the
 718 department shall report the following five-year performance
 719 measures: 1) access - increase the percent of Utah high school
 720 graduates enrolled by 0.33%; 2) timely completion - increase
 721 the percent of a cohort enrolled that completes an award in up
 722 to and including 1.5 times the standard completion time or
 723 sooner by 12.77%; and 3) high-yield awards - increase the
 724 percent of high-yield awards granted by 7%.

725 In accordance with UCA 63J-1-903, the Legislature intends
 726 that Snow College report performance measures for Snow
 727 College - Educationally Disadvantaged line item. The
 728 department shall report to the Office of the Legislative Fiscal
 729 Analyst and to the Governor's Office of Planning and Budget
 730 before October 1, 2023 the final status of performance
 731 measures established in FY 2023 appropriations bills. For FY
 732 2024, the department shall report the following performance
 733 measures: 1) aggregate completion rate of first generation,
 734 non-tradition (aged 25 or older), minority (not including
 735 non-resident, alien/international students), and Pell awarded
 736 students (target: 35%); 2) percent of remedial math students
 737 who successfully complete Math 1030, Math 1040, or Math
 738 1050 (college-level math) within five semesters of first-time
 739 enrollment (target: 35%); and 3) percent of remedial English
 740 students who successfully complete English 1010 or higher
 741 (college level English) within three semesters of first-time
 742 enrollment (target: 65%).

743	ITEM 72 To Snow College - Career and Technical Education	
744	From Income Tax Fund	3,601,300
745	Schedule of Programs:	
746	Career and Technical Education	3,601,300

747 In accordance with UCA 63J-1-903, the Legislature intends
 748 that Snow College report performance measures for Snow
 749 College - Career and Technical Education line item. The
 750 department shall report to the Office of the Legislative Fiscal
 751 Analyst and to the Governor's Office of Planning and Budget
 752 before October 1, 2023 the final status of performance
 753 measures established in FY 2023 appropriations bills. For FY

754 2024, the department shall report the following performance
 755 measures: 1) percent of students per program capacity with the
 756 goal of a 2% increase in respective program capacity each year
 757 (target: 60%); 2) the number of career and technical education
 758 (CTE) degrees and certificates awarded (target: 200); and 3)
 759 percent of students who successfully pass their respective Utah
 760 licensing exams (programs include Automotive, Cosmetology,
 761 and Nursing) (target: 80% pass rate).

762	ITEM 73	To Snow College - Snow College - Custom Fit	
763		From Income Tax Fund	425,400
764		From Beginning Nonlapsing Balances	167,800
765		From Closing Nonlapsing Balances	(167,800)
766		Schedule of Programs:	
767		Snow College - Custom Fit	425,400

768 UTAH TECH UNIVERSITY

769	ITEM 74	To Utah Tech University - Education and General	
770		From Income Tax Fund	57,616,700
771		From Dedicated Credits Revenue	36,204,800
772		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	499,600
773		From Revenue Transfers	705,000
774		From Beginning Nonlapsing Balances	6,449,000
775		From Closing Nonlapsing Balances	(6,449,000)
776		Schedule of Programs:	
777		Education and General	85,152,800
778		Operations and Maintenance	9,847,800
779		Educationally Disadvantaged	25,500

780 In accordance with UCA 63J-1-903, the Legislature intends
 781 that Utah Tech University report performance measures for
 782 Utah Tech University - Education and General line item. The
 783 department shall report to the Office of the Legislative Fiscal
 784 Analyst and to the Governor's Office of Planning and Budget
 785 before October 1, 2023 the final status of performance
 786 measures established in FY 2023 appropriations bills. For FY
 787 2024, the department shall report the following five-year
 788 performance measures: 1) access - increase the percent of Utah
 789 high school graduates enrolled by 0.40%; 2) timely completion
 790 - increase the percent of a cohort enrolled that completes an
 791 award in up to and including 1.5 times the standard completion

792 time or sooner by 3%; and 3) high-yield awards - increase the
793 percent of high-yield awards granted by 6%.

794 In accordance with UCA 63J-1-903, the Legislature intends
795 that Utah Tech University report performance measures for
796 Utah Tech University - Educationally Disadvantaged line item.
797 The department shall report to the Office of the Legislative
798 Fiscal Analyst and to the Governor's Office of Planning and
799 Budget before October 1, 2023 the final status of performance
800 measures established in FY 2023 appropriations bills. For FY
801 2024, the department shall report the following performance
802 measures: 1) the number of students served (target: 20); 2) the
803 number of minority students served (target: 15); and 3)
804 expenditures per student (target: \$1,000).

805 The Legislature intends that the Division of Finance
806 transfer the FY 2023 closing nonlapsing balance from the
807 Educationally Disadvantaged line item to the beginning
808 nonlapsing balance in the Education and General line item in
809 the FY 2024 base budget.

810 SALT LAKE COMMUNITY COLLEGE

811	ITEM 75	To Salt Lake Community College - Education and General	
812		From Income Tax Fund	117,018,100
813		From Dedicated Credits Revenue	61,556,200
814		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,720,800
815		From Revenue Transfers	3,688,300
816		From Beginning Nonlapsing Balances	8,168,700
817		From Closing Nonlapsing Balances	(8,168,700)
818		Schedule of Programs:	
819		Education and General	159,922,400
820		Operations and Maintenance	23,882,600
821		Educationally Disadvantaged	178,400

822 In accordance with UCA 63J-1-903, the Legislature intends
823 that Salt Lake Community College report performance
824 measures for Salt Lake Community College - Education and
825 General line item. The department shall report to the Office of
826 the Legislative Fiscal Analyst and to the Governor's Office of
827 Planning and Budget before October 1, 2023 the final status of
828 performance measures established in FY 2023 appropriations
829 bills. For FY 2024, the department shall report the following

830 five-year performance measures: 1) access - increase the
 831 percent of Utah high school graduates enrolled by 0.94%; 2)
 832 timely completion - increase the percent of a cohort enrolled
 833 that completes an award in up to and including 1.5 times the
 834 standard completion time or sooner by 3%; and 3) high-yield
 835 awards - increase the percent of high-yield awards granted by
 836 1%.

837 In accordance with UCA 63J-1-903, the Legislature intends
 838 that Salt Lake Community College report performance
 839 measures for Salt Lake Community College - Educationally
 840 Disadvantaged line item. The department shall report to the
 841 Office of the Legislative Fiscal Analyst and to the Governor's
 842 Office of Planning and Budget before October 1, 2023 the final
 843 status of performance measures established in FY 2023
 844 appropriations bills. For FY 2024, the department shall report
 845 the following performance measures: 1) the number of
 846 needs-based scholarships awarded (target: 200); 2) percent of
 847 needs- based recipients returning (target: 50%); and 3)
 848 graduation rate of needs based scholarship recipients (target:
 849 50%).

850 The Legislature intends that the Division of Finance
 851 transfer the FY 2023 closing nonlapsing balance from the
 852 Educationally Disadvantaged line item to the beginning
 853 nonlapsing balance in the Education and General line item in
 854 the FY 2024 base budget.

855	ITEM 76	To Salt Lake Community College - School of Applied Technology	
856		From Income Tax Fund	9,409,300
857		From Dedicated Credits Revenue	1,028,600
858		From Beginning Nonlapsing Balances	736,400
859		From Closing Nonlapsing Balances	(736,400)

860 Schedule of Programs:
 861 School of Applied Technology 10,437,900

862 In accordance with UCA 63J-1-903, the Legislature intends
 863 that Salt Lake Community College report performance
 864 measures for Salt Lake Community College - School of
 865 Applied Technology line item. The department shall report to
 866 the Office of the Legislative Fiscal Analyst and to the
 867 Governor's Office of Planning and Budget before October 1,

868	2023 the final status of performance measures established in	
869	FY 2023 appropriations bills. For FY 2024, the department	
870	shall report the following performance measures: 1)	
871	membership hours (target: 350,000); 2) certificates awarded	
872	(target: 200); and 3) pass rate for certificate or licensure exams	
873	(target: 85%).	
874	ITEM 77 To Salt Lake Community College - SLCC - Custom Fit	
875	From Income Tax Fund	618,500
876	Schedule of Programs:	
877	SLCC - Custom Fit	618,500
878	UTAH BOARD OF HIGHER EDUCATION	
879	ITEM 78 To Utah Board of Higher Education - Administration	
880	From General Fund	1,041,900
881	From Income Tax Fund	21,457,700
882	From Federal Funds	6,700
883	From Revenue Transfers	443,400
884	From Beginning Nonlapsing Balances	7,470,200
885	From Closing Nonlapsing Balances	(7,470,200)
886	Schedule of Programs:	
887	Administration	21,457,700
888	Utah Data Research Center	1,492,000
889	In accordance with UCA 63J-1-903, the Legislature intends	
890	the Board of Higher Education report performance measures	
891	for the Board of Higher Education - Administration line item.	
892	The department shall report to the Office of the Legislative	
893	Fiscal Analyst and to the Governor's Office of Planning and	
894	Budget before October 1, 2023 the final status of performance	
895	measures established in FY 2023 appropriations bills. For FY	
896	2024, the department shall report the following five-year	
897	performance measures: 1) access - increase the percent of Utah	
898	high school graduates enrolled in the system by 3%; 2) timely	
899	completion - increase the percent of a cohort enrolled that	
900	completes an award in up to and including 1.5 times the	
901	standard completion time or sooner by 3%; and 3) high-yield	
902	awards - increase the percent of high-yield awards granted by	
903	3%.	
904	In accordance with UCA 63J-1-903, the Legislature intends	
905	the Board of Higher Education report performance measures	

906 for the Board of Higher Education - Administration line item.
 907 The department shall report to the Office of the Legislative
 908 Fiscal Analyst and to the Governor's Office of Planning and
 909 Budget before October 1, 2023 the final status of performance
 910 measures established in FY 2023 appropriations bills. For FY
 911 2024, the department shall report the following performance
 912 measure: 1) The number of collaborative meetings held (target:
 913 5 per month).

914 The Legislature intends that the Utah Board of Higher
 915 Education define "Educationally Disadvantaged" for purposes
 916 of determining amounts institutions budget to assist
 917 Educationally Disadvantaged students and to adjust FY 2025
 918 budget requests to include these amounts in the Educationally
 919 Disadvantaged programs.

920	ITEM 79 To Utah Board of Higher Education - Student Assistance	
921	From Income Tax Fund	38,937,200
922	From Beginning Nonlapsing Balances	18,860,700
923	From Closing Nonlapsing Balances	(18,860,700)

924	Schedule of Programs:	
925	Opportunity Scholarship	18,092,700
926	Student Financial Aid	8,354,400
927	New Century Scholarships	1,983,900
928	Utah Promise Program	1,391,200
929	Western Interstate Commission for Higher Education	840,200
930	T.H. Bell Teaching Incentive Loans Program	2,031,800
931	Veterans Tuition Gap Program	125,000
932	Public Safety Officer Career Advancement Reimbursement	146,000
933	Student Prosperity Savings Program	50,000
934	Talent Development Grant Program	1,547,400
935	Access Utah Promise Scholarship Program	2,274,600
936	Career and Technical Education Scholarships	1,100,000
937	Adult Learner Grant	1,000,000

938 In accordance with UCA 63J-1-903, the Legislature intends
 939 the Board of Higher Education report performance measures
 940 for the Board of Higher Education - Student Assistance line
 941 item. The department shall report to the Office of the
 942 Legislative Fiscal Analyst and to the Governor's Office of
 943 Planning and Budget before October 1, 2023 the final status of

944 performance measures established in FY 2023 appropriations
 945 bills. For FY 2024, the department shall report the following
 946 performance measure: 1) for Regents, New Century, and
 947 Western Interstate Commission for Higher Education
 948 scholarships allocate all appropriations less overhead to
 949 qualified students.

950	ITEM 80	To Utah Board of Higher Education - Student Support	
951		From Income Tax Fund	10,106,800
952		From Beginning Nonlapsing Balances	765,000
953		From Closing Nonlapsing Balances	(765,000)
954		Schedule of Programs:	
955		Services for Hearing Impaired Students	796,300
956		Higher Education Technology Initiative	4,498,800
957		Utah Academic Library Consortium	3,410,000
958		Math Competency Initiative	1,401,700

959 In accordance with UCA 63J-1-903, the Legislature intends
 960 the Board of Higher Education report performance measures
 961 for the Board of Higher Education - Student Support line item.
 962 The department shall report to the Office of the Legislative
 963 Fiscal Analyst and to the Governor's Office of Planning and
 964 Budget before October 1, 2023 the final status of performance
 965 measures established in FY 2023 appropriations bills. For FY
 966 2024, the department shall report the following performance
 967 measures: 1) hearing impaired (target: allocate all
 968 appropriations to institutions); 2) engineering initiative degrees
 969 (target: 6% annual increase); 3) HETI group purchases (target:
 970 \$3.4 million savings); 4) Utah Academic Library Council
 971 (UALC) additive impact on institutional library collections
 972 budgets as reported to IPEDS; 5) resource downloads from
 973 UALC purchased databases. (target: three-year rolling average
 974 of 3,724,474). 6) the number of students taking math credit
 975 through concurrent enrollment (target: increase by 5%).

976 ITEM 81 To Utah Board of Higher Education - Education Excellence
 977 In accordance with UCA 63J-1-903, the Legislature intends
 978 that the Board of Higher Education report performance
 979 measures for the Board of Higher Education - Education
 980 Excellence line item. The department shall report to the Office
 981 of the Legislative Fiscal Analyst and to the Governor's Office

982	of Planning and Budget before October 1, 2023 the final status	
983	of performance measures established in FY 2023	
984	appropriations bills. For FY 2024, the department shall report	
985	the following performance measures: 1) increase college	
986	participation rates with Utah College Advising Corp (target:	
987	5% increase); 2) completions (target: increase five-year rolling	
988	average by 1%); and 3) 150% graduation rate (target: increase	
989	five-year rolling average by 1%).	
990	ITEM 82 To Utah Board of Higher Education - Talent Ready Utah	
991	From Income Tax Fund	2,198,400
992	From Dedicated Credits Revenue	52,400
993	Schedule of Programs:	
994	Talent Ready Utah	2,250,800
995	BRIDGERLAND TECHNICAL COLLEGE	
996	ITEM 83 To Bridgerland Technical College	
997	From Income Tax Fund	19,408,300
998	From Dedicated Credits Revenue	1,452,400
999	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	291,100
1000	From Beginning Nonlapsing Balances	283,500
1001	From Closing Nonlapsing Balances	(283,500)
1002	Schedule of Programs:	
1003	Bridgerland Tech Equipment	1,022,200
1004	Bridgerland Technical College	20,129,600
1005	In accordance with UCA 63J-1-903, the Legislature intends	
1006	that Bridgerland Technical College report performance	
1007	measures for the Bridgerland Technical College line item. The	
1008	department shall report to the Office of the Legislative Fiscal	
1009	Analyst and to the Governor's Office of Planning and Budget	
1010	before October 1, 2023 the final status of performance	
1011	measures established in FY 2023 appropriations bills. For FY	
1012	2024, the department shall report the following performance	
1013	measures: 1) access - increase the percent of Utah high school	
1014	graduates enrolled by 0.02%; 2) timely completion - increase	
1015	the percent of a cohort enrolled that completes an award in up	
1016	to and including 1.5 times the standard completion time or	
1017	sooner by 3%; and 3) high-yield awards - increase the percent	
1018	of high-yield awards granted by 7%.	
1019	ITEM 84 To Bridgerland Technical College - USTC Bridgerland - Custom	

1020	Fit		
1021	From Income Tax Fund		600,000
1022	Schedule of Programs:		
1023	USTC Bridgerland - Custom Fit	600,000	
1024	DAVIS TECHNICAL COLLEGE		
1025	ITEM 85 To Davis Technical College		
1026	From Income Tax Fund		22,985,900
1027	From Dedicated Credits Revenue		2,007,100
1028	From Income Tax Fund Restricted - Performance Funding Rest. Acct.		385,300
1029	From Beginning Nonlapsing Balances		1,076,700
1030	From Closing Nonlapsing Balances		(1,076,700)
1031	Schedule of Programs:		
1032	Davis Tech Equipment	1,112,100	
1033	Davis Technical College	24,266,200	
1034	In accordance with UCA 63J-1-903, the Legislature intends		
1035	that Davis Technical College report performance measures for		
1036	the Davis Technical College line item. The department shall		
1037	report to the Office of the Legislative Fiscal Analyst and to the		
1038	Governor's Office of Planning and Budget before October 1,		
1039	2023 the final status of performance measures established in		
1040	FY 2023 appropriations bills. For FY 2024, the department		
1041	shall report the following performance measures: 1) access -		
1042	increase the percent of Utah high school graduates enrolled by		
1043	0.09%; 2) timely completion - increase the percent of a cohort		
1044	enrolled that completes an award in up to and including 1.5		
1045	times the standard completion time or sooner by 3%; and 3)		
1046	high-yield awards - increase the percent of high-yield awards		
1047	granted by 8%.		
1048	ITEM 86 To Davis Technical College - USTC Davis - Custom Fit		
1049	From Income Tax Fund		686,900
1050	Schedule of Programs:		
1051	USTC Davis - Custom Fit	686,900	
1052	DIXIE TECHNICAL COLLEGE		
1053	ITEM 87 To Dixie Technical College		
1054	From Income Tax Fund		10,695,200
1055	From Dedicated Credits Revenue		737,700
1056	From Income Tax Fund Restricted - Performance Funding Rest. Acct.		124,400
1057	Schedule of Programs:		

1058	Dixie Tech Equipment	544,900
1059	Dixie Technical College	11,012,400
1060	In accordance with UCA 63J-1-903, the Legislature intends	
1061	that Dixie Technical College report performance measures for	
1062	the Dixie Technical College line item. The department shall	
1063	report to the Office of the Legislative Fiscal Analyst and to the	
1064	Governor's Office of Planning and Budget before October 1,	
1065	2023 the final status of performance measures established in	
1066	FY 2023 appropriations bills. For FY 2024, the department	
1067	shall report the following performance measures: 1) access -	
1068	increase the percent of Utah high school graduates enrolled by	
1069	0.03%; 2) timely completion - increase the percent of a cohort	
1070	enrolled that completes an award in up to and including 1.5	
1071	times the standard completion time or sooner by 3%; and 3)	
1072	high-yield awards - increase the percent of high-yield awards	
1073	granted by 7%.	
1074	ITEM 88 To Dixie Technical College - USTC Dixie - Custom Fit	
1075	From Income Tax Fund	345,000
1076	From Beginning Nonlapsing Balances	1,000
1077	From Closing Nonlapsing Balances	(1,000)
1078	Schedule of Programs:	
1079	USTC Dixie - Custom Fit	345,000
1080	MOUNTAINLAND TECHNICAL COLLEGE	
1081	ITEM 89 To Mountainland Technical College	
1082	From Income Tax Fund	22,337,400
1083	From Dedicated Credits Revenue	1,426,300
1084	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	235,000
1085	From Beginning Nonlapsing Balances	234,500
1086	From Closing Nonlapsing Balances	(234,500)
1087	Schedule of Programs:	
1088	Mountainland Tech Equipment	982,800
1089	Mountainland Technical College	23,015,900
1090	In accordance with UCA 63J-1-903, the Legislature intends	
1091	that Mountainland Technical College report performance	
1092	measures for the Mountainland Technical College line item.	
1093	The department shall report to the Office of the Legislative	
1094	Fiscal Analyst and to the Governor's Office of Planning and	
1095	Budget before October 1, 2023 the final status of performance	

1096	measures established in FY 2023 appropriations bills. For FY	
1097	2024, the department shall report the following performance	
1098	measures: 1) access - increase the percent of Utah high school	
1099	graduates enrolled by 0.11%; 2) timely completion - increase	
1100	the percent of a cohort enrolled that completes an award in up	
1101	to and including 1.5 times the standard completion time or	
1102	sooner by 3%; and 3) high-yield awards - increase the percent	
1103	of high-yield awards granted by 8%.	
1104	ITEM 90 To Mountainland Technical College - USTC Mountainland -	
1105	Custom Fit	
1106	From Income Tax Fund	816,300
1107	Schedule of Programs:	
1108	USTC Mountainland - Custom Fit	816,300
1109	OGDEN-WEBER TECHNICAL COLLEGE	
1110	ITEM 91 To Ogden-Weber Technical College	
1111	From Income Tax Fund	20,619,500
1112	From Dedicated Credits Revenue	1,697,400
1113	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	268,600
1114	From Beginning Nonlapsing Balances	708,700
1115	From Closing Nonlapsing Balances	(708,700)
1116	Schedule of Programs:	
1117	Ogden-Weber Tech Equipment	1,070,100
1118	Ogden-Weber Technical College	21,515,400
1119	In accordance with UCA 63J-1-903, the Legislature intends	
1120	that Ogden-Weber Technical College report performance	
1121	measures for the Ogden-Weber Technical College line item.	
1122	The department shall report to the Office of the Legislative	
1123	Fiscal Analyst and to the Governor's Office of Planning and	
1124	Budget before October 1, 2023 the final status of performance	
1125	measures established in FY 2023 appropriations bills. For FY	
1126	2024, the department shall report the following performance	
1127	measures: 1) access - increase the percent of Utah high school	
1128	graduates enrolled by 0.07%; 2) timely completion - increase	
1129	the percent of a cohort enrolled that completes an award in up	
1130	to and including 1.5 times the standard completion time or	
1131	sooner by 3%; and 3) high-yield awards - increase the percent	
1132	of high-yield awards granted by 7%.	
1133	ITEM 92 To Ogden-Weber Technical College - USTC Ogden-Weber -	

1134	Custom Fit		
1135	From Income Tax Fund		684,600
1136	Schedule of Programs:		
1137	USTC Ogden-Weber - Custom Fit	684,600	
1138	SOUTHWEST TECHNICAL COLLEGE		
1139	ITEM 93 To Southwest Technical College		
1140	From Income Tax Fund		7,613,300
1141	From Dedicated Credits Revenue		336,700
1142	From Income Tax Fund Restricted - Performance Funding Rest. Acct.		134,300
1143	From Beginning Nonlapsing Balances		40,600
1144	From Closing Nonlapsing Balances		(40,600)
1145	Schedule of Programs:		
1146	Southwest Tech Equipment	508,000	
1147	Southwest Technical College	7,576,300	
1148	In accordance with UCA 63J-1-903, the Legislature intends		
1149	that Southwest Technical College report performance measures		
1150	for the Southwest Technical College line item. The department		
1151	shall report to the Office of the Legislative Fiscal Analyst and		
1152	to the Governor's Office of Planning and Budget before		
1153	October 1, 2023 the final status of performance measures		
1154	established in FY 2023 appropriations bills. For FY 2024, the		
1155	department shall report the following performance measures:		
1156	1) access - increase the percent of Utah high school graduates		
1157	enrolled by 0.01%; 2) timely completion - increase the percent		
1158	of a cohort enrolled that completes an award in up to and		
1159	including 1.5 times the standard completion time or sooner by		
1160	3%; and 3) high-yield awards - increase the percent of		
1161	high-yield awards granted by 7%.		
1162	ITEM 94 To Southwest Technical College - USTC Southwest - Custom Fit		
1163	From Income Tax Fund		345,000
1164	From Beginning Nonlapsing Balances		194,500
1165	From Closing Nonlapsing Balances		(194,500)
1166	Schedule of Programs:		
1167	USTC Southwest - Custom Fit	345,000	
1168	TOOELE TECHNICAL COLLEGE		
1169	ITEM 95 To Tooele Technical College		
1170	From Income Tax Fund		7,069,700
1171	From Dedicated Credits Revenue		248,800

1172	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	90,400
1173	Schedule of Programs:	
1174	Tooele Tech Equipment	384,300
1175	Tooele Technical College	7,024,600
1176	In accordance with UCA 63J-1-903, the Legislature intends	
1177	that Tooele Applied Technical College report performance	
1178	measures for the Tooele Applied Technical College line item.	
1179	The department shall report to the Office of the Legislative	
1180	Fiscal Analyst and to the Governor's Office of Planning and	
1181	Budget before October 1, 2023 the final status of performance	
1182	measures established in FY 2023 appropriations bills. For FY	
1183	2024, the department shall report the following performance	
1184	measures: 1) access - increase the percent of Utah high school	
1185	graduates enrolled by 0.02%; 2) timely completion - increase	
1186	the percent of a cohort enrolled that completes an award in up	
1187	to and including 1.5 times the standard completion time or	
1188	sooner by 4%; and 3) high-yield awards - increase the percent	
1189	of high-yield awards granted by 6%.	
1190	ITEM 96 To Tooele Technical College - USTC Tooele - Custom Fit	
1191	From Income Tax Fund	325,000
1192	Schedule of Programs:	
1193	USTC Tooele - Custom Fit	325,000
1194	UINTAH BASIN TECHNICAL COLLEGE	
1195	ITEM 97 To Uintah Basin Technical College	
1196	From Income Tax Fund	11,326,600
1197	From Dedicated Credits Revenue	410,000
1198	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	120,900
1199	From Beginning Nonlapsing Balances	4,800
1200	From Closing Nonlapsing Balances	(4,800)
1201	Schedule of Programs:	
1202	Uintah Basin Tech Equipment	673,200
1203	Uintah Basin Technical College	11,184,300
1204	In accordance with UCA 63J-1-903, the Legislature intends	
1205	that Uintah Basin Technical College report performance	
1206	measures for the Uintah Basin Technical College line item.	
1207	The department shall report to the Office of the Legislative	
1208	Fiscal Analyst and to the Governor's Office of Planning and	
1209	Budget before October 1, 2023 the final status of performance	

1210 measures established in FY 2023 appropriations bills. For FY
 1211 2024, the department shall report the following performance
 1212 measures: 1) access - increase the percent of Utah high school
 1213 graduates enrolled by 0.01%; 2) timely completion - increase
 1214 the percent of a cohort enrolled that completes an award in up
 1215 to and including 1.5 times the standard completion time or
 1216 sooner by 4%; and 3) high-yield awards - increase the percent
 1217 of high-yield awards granted by 6%.

1218 ITEM 98 To Uintah Basin Technical College - USTC Uintah Basin -
 1219 Custom Fit

1220	From Income Tax Fund	450,000
1221	From Beginning Nonlapsing Balances	300
1222	From Closing Nonlapsing Balances	(300)
1223	Schedule of Programs:	
1224	USTC Uintah Basin - Custom Fit	450,000

1225 Subsection 2(b). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1226 the State Division of Finance to transfer the following amounts between the following funds or
 1227 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1228 must be authorized by an appropriation.

1229 ITEM 99 To Performance Funding Restricted Account

1230	From Income Tax Fund	22,824,000
1231	Schedule of Programs:	
1232	Performance Funding Restricted Account	22,824,000

1233 Section 3. **FY 2024 Appropriations.** The following sums of money are appropriated for the
 1234 fiscal year beginning July 1, 2023 and ending June 30, 2024 for programs reviewed during the
 1235 accountable budget process. These are additions to amounts otherwise appropriated for fiscal year
 1236 2024.

1237 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of
 1238 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 1239 money from the funds or accounts indicated for the use and support of the government of the state of
 1240 Utah.

1241 UNIVERSITY OF UTAH

1242 ITEM 100 To University of Utah - Public Service

1243	From Income Tax Fund	2,375,900
1244	From Beginning Nonlapsing Balances	521,300
1245	From Closing Nonlapsing Balances	(521,300)
1246	Schedule of Programs:	
1247	Seismograph Stations	818,000

1248	Natural History Museum of Utah	1,419,400
1249	State Arboretum	138,500

1250 In accordance with UCA 63J-1-903, the Legislature intends
 1251 that the University of Utah report performance measures for
 1252 the University of Utah - Public Service - Seismograph Stations
 1253 line item. The department shall report to the Office of the
 1254 Legislative Fiscal Analyst and to the Governor's Office of
 1255 Planning and Budget before October 1, 2023 the final status of
 1256 performance measures established in FY 2023 appropriations
 1257 bills. For FY 2024, the department shall report the following
 1258 performance measures: 1) timeliness of responses to
 1259 earthquakes in the Utah region (target: transmit an alarm to the
 1260 Utah Department of Emergency Management within 5 minutes
 1261 and post event information to the web within 10 minutes for
 1262 every earthquake of magnitude 3.5 or greater that occur in the
 1263 Utah region); 2) publications and presentations related to
 1264 earthquakes (target: publish at least five papers in
 1265 peer-reviewed journals, make at least ten presentations at
 1266 professional meetings, and make at least ten oral presentations
 1267 to local stakeholders); and 3) raise external funds to support
 1268 Seismograph Stations mission (target: generate external funds
 1269 that equal or exceed the amount provided by the State of Utah).

1270 In accordance with UCA 63J-1-903, the Legislature intends
 1271 that the University of Utah report performance measures for
 1272 the University of Utah - Public Service - State Arboretum line
 1273 item. The department shall report to the Office of the
 1274 Legislative Fiscal Analyst and to the Governor's Office of
 1275 Planning and Budget before October 1, 2023 the final status of
 1276 performance measures established in FY 2023 appropriations
 1277 bills. For FY 2024, the department shall report the following
 1278 performance measures: 1) The number of memberships (target:
 1279 increase 3% annually); 2) The number of admissions (target:
 1280 increase 3% annually); 3) The number of school children
 1281 participating in on-site field classes (target: maintain the
 1282 present level of participation until the Education Center is
 1283 build that will permit expansion beyond what current facilities
 1284 permit); 4) The number of visitors who receive food assistance
 1285 (target: track admissions through this new program); 5) The

1286 number of adult programs offered (target: maintain the present
 1287 level of participation until the Education Center is built that
 1288 will permit expansion beyond what current facilities permit);
 1289 and 6) The number of schools and number of school children
 1290 reached through the Arboretums Grow Lab, Botany Bin,
 1291 Botany Box, and Virtual Garden program (target: maintain the
 1292 present level of participation until additional staffing can be
 1293 added that will permit expansion beyond current staffing
 1294 allows).

1295 In accordance with UCA 63J-1-903, the Legislature intends
 1296 that the University of Utah report performance measures for
 1297 the University of Utah - Public Service - Natural History
 1298 Museum of Utah line item. The department shall report to the
 1299 Office of the Legislative Fiscal Analyst and to the Governor's
 1300 Office of Planning and Budget before October 1, 2023 the final
 1301 status of performance measures established in FY 2023
 1302 appropriations bills. For FY 2024, the department shall report
 1303 the following performance measures: 1) Total on-site
 1304 attendance (target: meet or exceed 282,000); 2) Total off-site
 1305 attendance (target: meet or exceed 200,000); and 3) The
 1306 number of school interactions (target: meet or exceed 1,250).

1307	ITEM 101 To University of Utah - Statewide TV Administration	
1308	From Income Tax Fund	2,890,100
1309	From Beginning Nonlapsing Balances	81,200
1310	From Closing Nonlapsing Balances	(81,200)
1311	Schedule of Programs:	
1312	Public Broadcasting	2,890,100

1313 In accordance with UCA 63J-1-903, the Legislature intends
 1314 that the University of Utah report performance measures for
 1315 the University of Utah - Statewide TV Administration line
 1316 item. The department shall report to the Office of the
 1317 Legislative Fiscal Analyst and to the Governor's Office of
 1318 Planning and Budget before October 1, 2023 the final status of
 1319 performance measures established in FY 2023 appropriations
 1320 bills. For FY 2024, the department shall report the following
 1321 performance measures: 1) The number of households that tune
 1322 in to KUED television (target: greater than or equal to the
 1323 number in each of the prior three years); 2) The number of

1324 visitors to KUEDs informational page and KUEDs video page
 1325 (target: greater than or equal to the number in each of the prior
 1326 three years); 3) The number of people participating in KUED
 1327 community outreach events (target: greater than or equal to the
 1328 number in each of the prior three years); and 4) "Gross
 1329 impressions" or the number of exposures to programming as
 1330 measured in households which includes duplicate viewing and
 1331 gives a sense of the frequency with which households are
 1332 tuning in (target: 1.9 million).

1333	ITEM 102 To University of Utah - Poison Control Center	
1334	From Income Tax Fund	3,104,400
1335	From Beginning Nonlapsing Balances	794,100
1336	From Closing Nonlapsing Balances	(794,100)

1337	Schedule of Programs:	
1338	Poison Control Center	3,104,400

1339 In accordance with UCA 63J-1-903, the Legislature intends
 1340 that the University of Utah report performance measures for
 1341 the University of Utah - Poison Control Center line item. The
 1342 department shall report to the Office of the Legislative Fiscal
 1343 Analyst and to the Governor's Office of Planning and Budget
 1344 before October 1, 2023 the final status of performance
 1345 measures established in FY 2023 appropriations bills. For FY
 1346 2024, the department shall report the following performance
 1347 measures: 1) poison control center utilization (target: exceed
 1348 nationwide average); 2) healthcare costs averted per dollar
 1349 invested (target: \$10 savings for every dollar invested in the
 1350 center); 3) service level speed to answer (target: answer 85% of
 1351 cases within 20 seconds); and 4) The number of students,
 1352 interns, residents and fellows who receive training from the
 1353 center compared to the number of learners needed to fulfill
 1354 faculty and program requirements for training learners (target:
 1355 greater than or equal to 18).

1356	ITEM 103 To University of Utah - Center on Aging	
1357	From Income Tax Fund	123,500
1358	From Beginning Nonlapsing Balances	100
1359	From Closing Nonlapsing Balances	(100)

1360	Schedule of Programs:	
1361	Center on Aging	123,500

1362	ITEM 104 To University of Utah - Rocky Mountain Center for Occupational	
1363	and Environmental Health	
1364	From Income Tax Fund	1,215,100
1365	From General Fund Restricted - Workplace Safety Account	174,000
1366	From Beginning Nonlapsing Balances	2,400
1367	From Closing Nonlapsing Balances	(2,400)
1368	Schedule of Programs:	
1369	Center for Occupational and Environmental Health	1,389,100
1370	In accordance with UCA 63J-1-903, the Legislature intends	
1371	that the University of Utah report performance measures for	
1372	the University of Utah - Rocky Mountain Center for	
1373	Occupational and Environmental Health line item. The	
1374	department shall report to the Office of the Legislative Fiscal	
1375	Analyst and to the Governor's Office of Planning and Budget	
1376	before October 1, 2023 the final status of performance	
1377	measures established in FY 2023 appropriations bills. For FY	
1378	2024, the department shall report the following performance	
1379	measures: 1) the number of students in the degree programs	
1380	(target: greater than or equal to 45 students); 2) the number of	
1381	students trained (target: greater than or equal to 600); and 3)	
1382	the number of businesses represented in continuing education	
1383	courses (target: greater than or equal to 1,000).	
1384	ITEM 105 To University of Utah - SafeUT Crisis Text and Tip	
1385	From Income Tax Fund	4,102,100
1386	Schedule of Programs:	
1387	SafeUT Operations	4,102,100
1388	In accordance with UCA 63J-1-903, the Legislature intends	
1389	that the University of Utah report performance measures for	
1390	the University of Utah - SafeUT Crisis Text and Tip line item.	
1391	The department shall report to the Office of the Legislative	
1392	Fiscal Analyst and to the Governor's Office of Planning and	
1393	Budget before October 1, 2023 the final status of performance	
1394	measures established in FY 2023 appropriations bills. For FY	
1395	2024, the department shall report the following performance	
1396	measures: 1) Evaluating long-text chats (>10 threads) for	
1397	satisfaction (target: 10% of long text chats will be evaluated for	
1398	support/satisfaction); 2) Satisfaction with the service provided	
1399	(target: 75% rated as satisfied); and 3) Actionable mental	

1400	health care recommendations for long-text chats (>10 threads)	
1401	(target: 75% acted upon).	
1402	UTAH STATE UNIVERSITY	
1403	ITEM 106 To Utah State University - Water Research Laboratory	
1404	From Income Tax Fund	2,450,800
1405	From General Fund Restricted - Mineral Lease	1,745,800
1406	From Gen. Fund Rest. - Land Exchange Distribution Account	66,400
1407	From Beginning Nonlapsing Balances	2,750,800
1408	From Closing Nonlapsing Balances	(2,750,800)
1409	Schedule of Programs:	
1410	Water Research Laboratory	4,263,000
1411	In accordance with UCA 63J-1-903, the Legislature intends	
1412	that Utah State University report performance measures for	
1413	Utah State University - Water Research Laboratory line item.	
1414	The department shall report to the Office of the Legislative	
1415	Fiscal Analyst and to the Governor's Office of Planning and	
1416	Budget before October 1, 2023 the final status of performance	
1417	measures established in FY 2023 appropriations bills. For FY	
1418	2024, the department shall report the following performance	
1419	measures: 1) The number of peer-reviewed journal articles	
1420	published (target: 10); 2) The number of students supported	
1421	(target: 150); and 3) Research projects and training activities	
1422	(target: 200).	
1423	ITEM 107 To Utah State University - Agriculture Experiment Station	
1424	From Income Tax Fund	15,329,600
1425	From Federal Funds	1,813,800
1426	From Beginning Nonlapsing Balances	4,718,700
1427	From Closing Nonlapsing Balances	(4,718,700)
1428	Schedule of Programs:	
1429	Agriculture Experiment Station	17,143,400
1430	In accordance with UCA 63J-1-903, the Legislature intends	
1431	that Utah State University report performance measures for	
1432	Utah State University - Agriculture Experiment Station line	
1433	item. The department shall report to the Office of the	
1434	Legislative Fiscal Analyst and to the Governor's Office of	
1435	Planning and Budget before October 1, 2023 the final status of	
1436	performance measures established in FY 2023 appropriations	
1437	bills. For FY 2024, the department shall report the following	

1438 performance measures: 1) The number of students mentored
 1439 (target: 300); 2) The number of journal articles published
 1440 (target: 300); 3) Lab accessions (target: 100,000).

1441 ITEM 108 To Utah State University - Prehistoric Museum
 1442 From Income Tax Fund 508,800
 1443 From Beginning Nonlapsing Balances 61,900
 1444 From Closing Nonlapsing Balances (61,900)
 1445 Schedule of Programs:
 1446 Prehistoric Museum 508,800

1447 In accordance with UCA 63J-1-903, the Legislature intends
 1448 that Utah State University report performance measures for
 1449 Utah State University - Prehistoric Museum line item. The
 1450 department shall report to the Office of the Legislative Fiscal
 1451 Analyst and to the Governor's Office of Planning and Budget
 1452 before October 1, 2023 the final status of performance
 1453 measures established in FY 2023 appropriations bills. For FY
 1454 2024, the department shall report the following performance
 1455 measures: 1) Museum admissions (target: 18,000); 2) The
 1456 number of offsite outreach contacts (target: 1,000); and 3) The
 1457 number of scientific specimens added (target: 800).

1458 SOUTHERN UTAH UNIVERSITY

1459 ITEM 109 To Southern Utah University - Shakespeare Festival
 1460 From Income Tax Fund 21,600
 1461 Schedule of Programs:
 1462 Shakespeare Festival 21,600

1463 In accordance with UCA 63J-1-903, the Legislature intends
 1464 that Southern Utah University report performance measures for
 1465 Southern Utah University - Shakespeare Festival line item. The
 1466 department shall report to the Office of the Legislative Fiscal
 1467 Analyst and to the Governor's Office of Planning and Budget
 1468 before October 1, 2023 the final status of performance
 1469 measures established in FY 2023 appropriations bills. For FY
 1470 2024, the department shall report the following five-year
 1471 performance measures: 1) professional outreach program in the
 1472 schools instructional hours (target: 5% increase in five years);
 1473 2) education seminars and orientation attendees (target: 5%
 1474 increase in five years); and 3) Shakespeare Festival annual
 1475 fundraising (target: 2% increase in five years).

1476	ITEM 110	To Southern Utah University - Rural Health	
1477		From Income Tax Fund	124,800
1478		From Beginning Nonlapsing Balances	143,800
1479		From Closing Nonlapsing Balances	(143,800)
1480		Schedule of Programs:	
1481		Rural Health	124,800
1482		In accordance with UCA 63J-1-903, the Legislature intends	
1483		that Southern Utah University report performance measures for	
1484		Southern Utah University - Rural Health line item. The	
1485		department shall report to the Office of the Legislative Fiscal	
1486		Analyst and to the Governor's Office of Planning and Budget	
1487		before October 1, 2023 the final status of performance	
1488		measures established in FY 2023 appropriations bills. For FY	
1489		2024, the department shall report the following performance	
1490		measures: 1) the number of rural healthcare programs	
1491		developed (target: 47); 2) rural healthcare scholar participation	
1492		(target: 1,000); and 3) graduate rural clinical rotations (target:	
1493		230).	
1494		UTAH TECH UNIVERSITY	
1495	ITEM 111	To Utah Tech University - Zion Park Amphitheater	
1496		From Income Tax Fund	60,400
1497		From Dedicated Credits Revenue	35,700
1498		From Beginning Nonlapsing Balances	47,200
1499		From Closing Nonlapsing Balances	(47,200)
1500		Schedule of Programs:	
1501		Zion Park Amphitheater	96,100
1502		In accordance with UCA 63J-1-903, the Legislature intends	
1503		that Utah Tech University report performance measures for	
1504		Utah Tech University - Zion Park Amphitheater line item. The	
1505		department shall report to the Office of the Legislative Fiscal	
1506		Analyst and to the Governor's Office of Planning and Budget	
1507		before October 1, 2023 the final status of performance	
1508		measures established in FY 2023 appropriations bills. For FY	
1509		2024, the department shall report the following performance	
1510		measures: 1) The number of performances (target: varied	
1511		across years); 2) Ticket sales revenue (target: \$35,000); and 3)	
1512		Performances featuring Utah artists (target: varied across	
1513		years).	

1514 Section 4. **Effective Date.**

1515 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1516 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1517 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1518 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2023.