L

<b>¢</b>	Mana	ging A	Analy	st: S.	C. Fa	herty	<b>¢</b>
ΕC	GISLA	ATIVE	E GEN	NER A	AL C	OUNS	SEI
<b>¢</b>	Appı	roved	for Fi	ling:	V. A	shby	<b>¢</b>
	Ĉ.	01-24	4-19 (	06:03	PM	<b>L</b>	

-	HIGHER EDUCATION BASE BUDGET
2	2019 GENERAL SESSION
,	STATE OF UTAH
	Chief Sponsor: Michael K. McKell
	Senate Sponsor: Keith Grover
7	LONG TITLE
	General Description:
	This bill supplements or reduces appropriations previously provided for the support and
	operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019;
	and appropriates funds for the support and operation of state government for the fiscal year
	beginning July 1, 2019 and ending June 30, 2020.
	Highlighted Provisions:
	This bill:
	<ul> <li>provides appropriations for the use and support of higher education agencies and</li> </ul>
	institutions;
	<ul><li>provides appropriations for other purposes as described.</li></ul>
	Money Appropriated in this Bill:
	This bill appropriates (\$120,100) in operating and capital budgets for fiscal year 2019, all of
	which is from the Education Fund.
	This bill appropriates \$1,982,510,500 in operating and capital budgets for fiscal year 2020,
	including:
	► \$330,659,400 from the General Fund;
	► \$766,608,400 from the Education Fund;
	► \$885,242,700 from various sources as detailed in this bill.
	This bill appropriates \$16,500,000 in restricted fund and account transfers for fiscal year
	2020, all of which is from the Education Fund.
	Other Special Clauses:
	Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
	2019.



31

,		de Sections Affected: NACTS UNCODIFIED MATERIAL	
	Re it ena	cted by the Legislature of the state of Utah:	
		ection 1. <b>FY 2019 Appropriations</b> . The following sums	of money are appropriated for the
•		ar beginning July 1, 2018 and ending June 30, 2019. These	*
	-	ly appropriated for fiscal year 2019.	e are additions to amounts
	previous	Subsection 1(a). <b>Operating and Capital Budgets</b> . Un	der the terms and conditions of
	Title 631	Chapter 1, Budgetary Procedures Act, the Legislature app	
		com the funds or accounts indicated for the use and suppor	•
	Utah.	on the funds of accounts maleured for the use and suppor	of the government of the state of
		STATE UNIVERSITY	
	ITEM 1	To Weber State University - Education and General	
		From Education Fund, One-Time	(103,000)
		Schedule of Programs:	( ) )
		Operations and Maintenance	(103,000)
	SOUTHER	RN UTAH UNIVERSITY	
	ITEM 2	To Southern Utah University - Education and General	
		From Education Fund, One-Time	(36,300)
		Schedule of Programs:	
		Operations and Maintenance	(36,300)
	UTAH VA	ALLEY UNIVERSITY	
	ITEM 3	To Utah Valley University - Education and General	
		From Education Fund, One-Time	19,200
		Schedule of Programs:	
		Operations and Maintenance	19,200
	S	ection 2. FY 2020 Appropriations. The following sums	of money are appropriated for the
	fiscal year	ar beginning July 1, 2019 and ending June 30, 2020.	
		Subsection 2(a). Operating and Capital Budgets. Un	der the terms and conditions of
	Title 63J	, Chapter 1, Budgetary Procedures Act, the Legislature app	propriates the following sums of
	money fr	rom the funds or accounts indicated for the use and suppor	t of the government of the state of
	Utah.		
	Univers	SITY OF UTAH	
	ITEM 4	To University of Utah - Education and General	
		From General Fund	25,368,200
		From Education Fund	239,456,000
		From Education Fund, One-Time	(473,400)
		From Dedicated Credits Revenue	298,502,100

01-24-19 06:03 PM H.B. 1

70		From Education Fund Restricted - Performance Funding Rest. Acc	et. 1,872,900
71		From Beginning Nonlapsing Balances	9,020,400
72		From Closing Nonlapsing Balances	(9,020,400)
73		Schedule of Programs:	
74		Education and General	559,010,700
75		Operations and Maintenance	5,715,100
76	ITEM 5	To University of Utah - Educationally Disadvantaged	
77		From General Fund	612,100
78		From Education Fund	103,600
79		From Revenue Transfers	34,500
80		From Beginning Nonlapsing Balances	298,800
81		From Closing Nonlapsing Balances	(298,800)
82		Schedule of Programs:	
83		Educationally Disadvantaged	750,200
84	ITEM 6	To University of Utah - School of Medicine	
85		From General Fund	906,100
86		From Education Fund	34,914,700
87		From Dedicated Credits Revenue	27,000,000
88		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
89		From Beginning Nonlapsing Balances	9,132,500
90		From Closing Nonlapsing Balances	(9,132,500)
91		Schedule of Programs:	
92		School of Medicine	65,620,800
93	ITEM 7	To University of Utah - Cancer Research and Treatment	
94		From General Fund	8,002,100
95		From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
96		From Beginning Nonlapsing Balances	188,700
97		From Closing Nonlapsing Balances	(188,700)
98		Schedule of Programs:	
99		Cancer Research and Treatment	10,002,100
100	ITEM 8	To University of Utah - University Hospital	
101		From General Fund	3,866,400
102		From Education Fund	1,387,500
103		From Dedicated Credits Revenue	455,800
104		From Beginning Nonlapsing Balances	182,100
105		From Closing Nonlapsing Balances	(182,100)
106		Schedule of Programs:	
107		University Hospital	5,120,800

108		Miners' Hospital	588,900	
109	ITEM 9	To University of Utah - School of Dentistry		
110		From General Fund		481,000
111		From Education Fund		747,500
112		From Dedicated Credits Revenue		4,000,000
113		From Beginning Nonlapsing Balances		244,700
114		From Closing Nonlapsing Balances		(244,700)
115		Schedule of Programs:		
116		School of Dentistry	5,228,500	
117	ITEM 10	To University of Utah - Public Service		
118		From General Fund		155,800
119		From Education Fund		2,079,900
120		From Beginning Nonlapsing Balances		271,500
121		From Closing Nonlapsing Balances		(271,500)
122		Schedule of Programs:		
123		Seismograph Stations	760,500	
124		Natural History Museum of Utah	1,348,300	
125		State Arboretum	126,900	
126	ITEM 11	To University of Utah - Statewide TV Administration		
127		From General Fund		2,095,300
128		From Education Fund		576,600
129		From Beginning Nonlapsing Balances		60,500
130		From Closing Nonlapsing Balances		(60,500)
131		Schedule of Programs:		
132		Public Broadcasting	2,671,900	
133	ITEM 12	To University of Utah - Poison Control Center		
134		From General Fund		2,843,700
135		From Beginning Nonlapsing Balances		1,300
136		From Closing Nonlapsing Balances		(1,300)
137		Schedule of Programs:		
138		Poison Control Center	2,843,700	
139	ITEM 13	To University of Utah - Center on Aging		
140		From General Fund		111,600
141		From Beginning Nonlapsing Balances		10,800
142		From Closing Nonlapsing Balances		(10,800)
143		Schedule of Programs:		
144		Center on Aging	111,600	
145	ITEM 14	To University of Utah - Rocky Mountain Center for Occupational		

01-24-19 06:03 PM

H.B. 1

	01 2 1 1	7 VOI VOI 1 1 1 1	11,12, 1
146	and Envir	conmental Health	
147		From General Fund Restricted - Workplace Safety Account	169,400
148		From Beginning Nonlapsing Balances	9,900
149		From Closing Nonlapsing Balances	(9,900)
150		Schedule of Programs:	
151		Center for Occupational and Environmental Health	169,400
152	UTAH STA	ATE UNIVERSITY	
153	ITEM 15	To Utah State University - Education and General	
154		From General Fund	83,193,400
155		From Education Fund	68,028,700
156		From Education Fund, One-Time	(211,700)
157		From Dedicated Credits Revenue	123,468,600
158		From Education Fund Restricted - Performance Funding Rest. Acc	t. 1,343,400
159		From Revenue Transfers	108,900
160		From Beginning Nonlapsing Balances	17,740,000
161		From Closing Nonlapsing Balances	(17,740,000)
162		Schedule of Programs:	
163		Education and General	266,224,600
164		USU - School of Veterinary Medicine	5,268,400
165		Operations and Maintenance	4,438,300
166	ITEM 16	To Utah State University - USU - Eastern Education and General	
167		From General Fund	41,000
168		From Education Fund	12,215,900
169		From Dedicated Credits Revenue	3,150,000
170		From Revenue Transfers	(46,000)
171		From Beginning Nonlapsing Balances	1,030,500
172		From Closing Nonlapsing Balances	(1,030,500)
173		Schedule of Programs:	
174		USU - Eastern Education and General	15,360,900
175	<b>ITEM 17</b>	To Utah State University - Educationally Disadvantaged	
176		From General Fund	100,300
177		From Revenue Transfers	(300)
178		Schedule of Programs:	
179		Educationally Disadvantaged	100,000
180	<b>ITEM 18</b>	To Utah State University - USU - Eastern Educationally	
181	Disadvan	taged	
182		From General Fund	103,100
183		From Education Fund	1,900

H.B. 1

01-24-19 06:03 PM

	11.12. 1		
184		From Beginning Nonlapsing Balances	40,500
185		From Closing Nonlapsing Balances	(40,500)
186		Schedule of Programs:	
187		USU - Eastern Educationally Disadvantaged	105,000
188	<b>ITEM 19</b>	To Utah State University - USU - Eastern Career and Technical	
189	Education		
190		From General Fund	170,100
191		From Education Fund	1,273,800
192		From Revenue Transfers	(500)
193		From Beginning Nonlapsing Balances	89,400
194		From Closing Nonlapsing Balances	(89,400)
195		Schedule of Programs:	
196		USU - Eastern Career and Technical Education	1,443,400
197	ITEM 20	To Utah State University - Regional Campuses	
198		From General Fund	4,480,000
199		From Education Fund	10,462,200
200		From Dedicated Credits Revenue	26,428,000
201		From General Fund Restricted - Infrastructure and Economic Diver	rsification Investment
202		Account	250,000
203		From Revenue Transfers	(681,600)
204		From Beginning Nonlapsing Balances	4,072,200
205		From Closing Nonlapsing Balances	(4,072,200)
206		Schedule of Programs:	
207		Administration	5,279,600
208		Uintah Basin Regional Campus	9,353,200
209		Brigham City Regional Campus	14,235,100
210		Tooele Regional Campus	12,070,700
211	ITEM 21	To Utah State University - Water Research Laboratory	
212		From General Fund	1,323,900
213		From Education Fund	854,300
214		From General Fund Restricted - Mineral Lease	1,745,800
215		From General Fund Restricted - Land Exchange Distribution Acco	unt 66,400
216		From Revenue Transfers	(18,600)
217		From Beginning Nonlapsing Balances	2,713,200
218		From Closing Nonlapsing Balances	(2,713,200)
219		Schedule of Programs:	
220		Water Research Laboratory	3,971,800
221	ITEM 22	To Utah State University - Agriculture Experiment Station	

01-24-19 06:03 PM

H.B. 1

	01-24-1	9 06:03 PM	H.B. 1
222		From General Fund	958,200
223		From Education Fund	12,492,200
224		From Federal Funds	1,813,800
225		From Revenue Transfers	25,600
226		From Beginning Nonlapsing Balances	3,243,700
227		From Closing Nonlapsing Balances	(3,243,700)
228		Schedule of Programs:	
229		Agriculture Experiment Station	15,289,800
230	ITEM 23	To Utah State University - Cooperative Extension	
231		From General Fund	1,010,000
232		From Education Fund	14,443,300
233		From Federal Funds	2,088,500
234		From Revenue Transfers	625,900
235		From Beginning Nonlapsing Balances	7,250,300
236		From Closing Nonlapsing Balances	(7,250,300)
237		Schedule of Programs:	
238		Cooperative Extension	18,167,700
239	<b>ITEM 24</b>	To Utah State University - Prehistoric Museum	
240		From General Fund	145,100
241		From Education Fund	323,300
242		From Revenue Transfers	1,000
243		From Beginning Nonlapsing Balances	22,000
244		From Closing Nonlapsing Balances	(22,000)
245		Schedule of Programs:	
246		Prehistoric Museum	469,400
247	ITEM 25	To Utah State University - Blanding Campus	
248		From General Fund	1,635,700
249		From Education Fund	1,352,900
250		From Dedicated Credits Revenue	1,330,000
251		From Revenue Transfers	(14,400)
252		From Beginning Nonlapsing Balances	209,900
253		From Closing Nonlapsing Balances	(209,900)
254		Schedule of Programs:	
255		Blanding Campus	4,304,200
256	WEBER S	TATE UNIVERSITY	
257	ITEM 26	To Weber State University - Education and General	
258		From General Fund	63,489,200
259		From Education Fund	26,654,600

H.B. 1 01-24-19 06:03 PM

260		From Education Fund, One-Time	(364,000)
261		From Dedicated Credits Revenue	75,459,100
262		From Education Fund Restricted - Performance Funding Rest. Accident	t. 713,400
263		From Beginning Nonlapsing Balances	4,283,000
264		From Closing Nonlapsing Balances	(4,283,000)
265		Schedule of Programs:	
266		Education and General	64,000,700
267		Operations and Maintenance	1,951,600
268	ITEM 27	To Weber State University - Educationally Disadvantaged	
269		From General Fund	296,700
270		From Education Fund	91,300
271		From Beginning Nonlapsing Balances	150,300
272		From Closing Nonlapsing Balances	(150,300)
273		Schedule of Programs:	
274		Educationally Disadvantaged	388,000
275	SOUTHER	N UTAH UNIVERSITY	
276	ITEM 28	To Southern Utah University - Education and General	
277		From General Fund	12,205,800
278		From Education Fund	29,840,800
279		From Dedicated Credits Revenue	48,208,000
280		From Education Fund Restricted - Performance Funding Rest. Acce	319,800
281		From Beginning Nonlapsing Balances	5,169,200
282		From Closing Nonlapsing Balances	(5,169,200)
283		Schedule of Programs:	
284		Education and General	89,887,200
285		Operations and Maintenance	687,200
286	<b>ITEM 29</b>	To Southern Utah University - Educationally Disadvantaged	
287		From General Fund	81,400
288		From Education Fund	14,500
289		From Beginning Nonlapsing Balances	9,700
290		From Closing Nonlapsing Balances	(9,700)
291		Schedule of Programs:	
292		Educationally Disadvantaged	95,900
293	ITEM 30	To Southern Utah University - Shakespeare Festival	
294		From General Fund	9,100
295		From Education Fund	12,500
296		Schedule of Programs:	
297		Shakespeare Festival	21,600

	01-24-1	9 06:03 PM	H.B. 1
298	ITEM 31	To Southern Utah University - Rural Development	
299		From General Fund	82,700
300		From Education Fund	24,700
301		From Beginning Nonlapsing Balances	42,000
302		From Closing Nonlapsing Balances	(42,000)
303		Schedule of Programs:	, ,
304		Rural Development	107,400
305	UTAH VA	LLEY UNIVERSITY	
306	ITEM 32	To Utah Valley University - Education and General	
307		From General Fund	59,301,600
308		From Education Fund	57,256,600
309		From Dedicated Credits Revenue	136,545,700
310		From Education Fund Restricted - Performance Funding Rest. Acc	1,000,900
311		From Beginning Nonlapsing Balances	22,339,400
312		From Closing Nonlapsing Balances	(22,339,400)
313		Schedule of Programs:	
314		Education and General	249,522,300
315		Operations and Maintenance	4,582,500
316	ITEM 33	To Utah Valley University - Educationally Disadvantaged	
317		From General Fund	138,900
318		From Education Fund	40,400
319		From Beginning Nonlapsing Balances	12,800
320		From Closing Nonlapsing Balances	(12,800)
321		Schedule of Programs:	
322		Educationally Disadvantaged	179,300
323	SNOW Co	LLEGE	
324	ITEM 34	To Snow College - Education and General	
325		From General Fund	1,771,000
326		From Education Fund	24,554,100
327		From Dedicated Credits Revenue	11,856,100
328		From Education Fund Restricted - Performance Funding Rest. Acce	180,900
329		From Beginning Nonlapsing Balances	3,353,600
330		From Closing Nonlapsing Balances	(3,353,600)
331		Schedule of Programs:	
332		Education and General	37,546,400
333		Operations and Maintenance	815,700
334	ITEM 35	To Snow College - Educationally Disadvantaged	
335		From General Fund	32,000

H.B. 1 01-24-19 06:03 PM

336		Schedule of Programs:	
337		Educationally Disadvantaged	32,000
338	ITEM 36	To Snow College - Career and Technical Education	
339		From General Fund	1,256,200
340		From Education Fund	166,600
341		Schedule of Programs:	
342		Career and Technical Education	1,422,800
343		ATE UNIVERSITY	
344	ITEM 37	To Dixie State University - Education and General	
345		From General Fund	2,860,300
346		From Education Fund	37,474,800
347		From Dedicated Credits Revenue	32,765,000
348		From Education Fund Restricted - Performance Funding Rest. Acct.	289,800
349		From Revenue Transfers	150,000
350		From Beginning Nonlapsing Balances	2,915,400
351		From Closing Nonlapsing Balances	(2,915,400)
352		Schedule of Programs:	
353		Education and General	71,908,200
354		Operations and Maintenance	1,631,700
355	ITEM 38	To Dixie State University - Educationally Disadvantaged	
356		From General Fund	25,500
357		Schedule of Programs:	
358		Educationally Disadvantaged	25,500
359	<b>ITEM 39</b>	To Dixie State University - Zion Park Amphitheater	
360		From General Fund	47,000
361		From Education Fund	10,200
362		From Dedicated Credits Revenue	34,200
363		From Beginning Nonlapsing Balances	4,500
364		From Closing Nonlapsing Balances	(4,500)
365		Schedule of Programs:	
366		Zion Park Amphitheater	91,400
367	SALT LAK	E COMMUNITY COLLEGE	
368	ITEM 40	To Salt Lake Community College - Education and General	
369		From General Fund	10,737,300
370		From Education Fund	83,927,200
371		From Dedicated Credits Revenue	59,031,900
372		From Education Fund Restricted - Performance Funding Rest. Acct.	778,900
373		From Beginning Nonlapsing Balances	4,907,800

01-24-19 06:03 PM H.B. 1

374		From Closing Nonlapsing Balances	(4,90	7,800)
375		Schedule of Programs:		
376		Education and General	152,782,300	
377		Operations and Maintenance	1,693,000	
378	ITEM 41	To Salt Lake Community College - Educationally Disadvantaged		
379		From General Fund	17	78,400
380		From Beginning Nonlapsing Balances	(	1,800)
381		From Closing Nonlapsing Balances		1,800
382		Schedule of Programs:		
383		Educationally Disadvantaged	178,400	
384	ITEM 42	To Salt Lake Community College - School of Applied Technolog	y	
385		From General Fund	4,14	40,200
386		From Education Fund	2,70	06,200
387		From Dedicated Credits Revenue	1,02	28,600
388		From Beginning Nonlapsing Balances	75	56,700
389		From Closing Nonlapsing Balances	(75	6,700)
390		Schedule of Programs:		
391		School of Applied Technology	7,875,000	
392	STATE BO	OARD OF REGENTS		
393	ITEM 43	To State Board of Regents - Administration		
394		From General Fund	3,00	67,900
395		From Education Fund	8	10,300
396		From Beginning Nonlapsing Balances	2,14	49,600
397		From Closing Nonlapsing Balances	(2,14	9,600)
398		Schedule of Programs:		
399		Administration	3,878,200	
400	ITEM 44	To State Board of Regents - Student Assistance		
401		From General Fund	7,58	84,500
402		From Education Fund	20,3	19,700
403		From Beginning Nonlapsing Balances	1	15,800
404		From Closing Nonlapsing Balances	(11	5,800)
405		Schedule of Programs:		
406		Regents' Scholarship	16,062,500	
407		Student Financial Aid	3,252,800	
408		Minority Scholarships	36,200	
409		New Century Scholarships	1,983,900	
410		Success Stipend	1,391,200	
411		Western Interstate Commission for Higher Education	839,900	

	11.D. 1		U1-24-17 U	0.03 1 WI
412		T.H. Bell Teaching Incentive Loans Program	1,477,700	
413		Veterans Tuition Gap Program	125,000	
414		Public Safety Officer Career Advancement Reimbursement	200,000	
415		Student Prosperity Savings Program	10,000	
416		Talent Development Incentive Loan Program	2,525,000	
417	ITEM 45	To State Board of Regents - Student Support		
418		From General Fund		688,200
419		From Education Fund		877,900
420		From Beginning Nonlapsing Balances		35,400
421		From Closing Nonlapsing Balances		(35,400)
422		Schedule of Programs:		
423		Services for Hearing Impaired Students	796,300	
424		Concurrent Enrollment	475,400	
425		Articulation Support	294,400	
426	ITEM 46	To State Board of Regents - Technology		
427		From General Fund		3,997,200
428		From Education Fund		3,986,300
429		From Beginning Nonlapsing Balances		73,400
430		From Closing Nonlapsing Balances		(73,400)
431		Schedule of Programs:		
432		Higher Education Technology Initiative	4,573,500	
433		Utah Academic Library Consortium	3,410,000	
434	ITEM 47	To State Board of Regents - Economic Development		
435		From General Fund		352,300
436		From Education Fund		25,700
437		From Beginning Nonlapsing Balances		317,600
438		From Closing Nonlapsing Balances		(317,600)
439		Schedule of Programs:		
440		Engineering Loan Repayment	38,400	
441		Economic Development Initiatives	339,600	
442	ITEM 48	To State Board of Regents - Education Excellence		
443		From Education Fund		925,900
444		From Education Fund Restricted - Performance Funding Rest. Acc	:t.	8,350,000
445		From Beginning Nonlapsing Balances		1,780,700
446		From Closing Nonlapsing Balances	(	(1,780,700)
447		Schedule of Programs:		
448		Education Excellence	925,900	
449		Performance Funding	8,350,000	

01-24-19 06:03 PM

H.B. 1

01-24-19 06:03 PM H.B. 1

450	ITEM 49	To State Board of Regents - Math Competency Initiative	
451		From Education Fund	1,925,800
452		From Beginning Nonlapsing Balances	1,099,000
453		From Closing Nonlapsing Balances	(1,099,000)
454		Schedule of Programs:	
455		Math Competency Initiative	1,925,800
456	ITEM 50	To State Board of Regents - Medical Education Council	
457		From General Fund	1,821,700
458		From Dedicated Credits Revenue	500,000
459		From Beginning Nonlapsing Balances	398,100
460		From Closing Nonlapsing Balances	(398,100)
461		Schedule of Programs:	
462		Medical Education Council	2,321,700
463	UTAH SYS	STEM OF TECHNICAL COLLEGES	
464	ITEM 51	To Utah System of Technical Colleges - Bridgerland Technical	
465	College		
466		From General Fund	4,217,400
467		From Education Fund	9,844,600
468		From Dedicated Credits Revenue	1,370,800
469		From Beginning Nonlapsing Balances	7,200
470		From Closing Nonlapsing Balances	(7,200)
471		Schedule of Programs:	
472		Bridgerland Tech Equipment	354,500
473		Bridgerland Technical College	15,078,300
474	ITEM 52	To Utah System of Technical Colleges - Davis Technical College	
475		From General Fund	4,258,100
476		From Education Fund	12,568,000
477		From Education Fund, One-Time	(661,300)
478		From Dedicated Credits Revenue	1,850,400
479		From Beginning Nonlapsing Balances	249,200
480		From Closing Nonlapsing Balances	(33,400)
481		Schedule of Programs:	
482		Davis Tech Equipment	415,400
483		Davis Technical College	17,815,600
484	ITEM 53	To Utah System of Technical Colleges - Dixie Technical College	
485		From General Fund	84,200
486		From Education Fund	7,612,000
487		From Dedicated Credits Revenue	351,100

	H.B. 1		01-24-19 0	6:03 PM
488		Schedule of Programs:		
489		Dixie Tech Equipment	164,400	
490		Dixie Technical College	7,882,900	
491	ITEM 54	To Utah System of Technical Colleges - Mountainland Technical	, ,	
492	College	•		
493		From Education Fund		12,931,500
494		From Education Fund, One-Time		(683,700)
495		From Dedicated Credits Revenue		1,140,400
496		Schedule of Programs:		
497		Mountainland Tech Equipment	281,800	
498		Mountainland Technical College	13,106,400	
499	ITEM 55	To Utah System of Technical Colleges - Ogden-Weber Technical		
500	College			
501		From General Fund		5,152,300
502		From Education Fund		10,492,900
503		From Dedicated Credits Revenue		1,695,700
504		From Beginning Nonlapsing Balances		16,500
505		Schedule of Programs:		
506		Ogden-Weber Tech Equipment	387,500	
507		Ogden-Weber Technical College	16,969,900	
508	ITEM 56	To Utah System of Technical Colleges - Southwest Technical		
509	College			
510		From General Fund		164,400
511		From Education Fund		5,318,900
512		From Dedicated Credits Revenue		548,200
513		Schedule of Programs:		
514		Southwest Tech Equipment	147,700	
515		Southwest Technical College	5,883,800	
516	ITEM 57	To Utah System of Technical Colleges - Tooele Technical College	9	
517		From General Fund		861,500
518		From Education Fund		3,423,100
519		From Dedicated Credits Revenue		248,300
520		Schedule of Programs:		
521		Tooele Tech Equipment	152,200	
522		Tooele Technical College	4,380,700	
523	ITEM 58	To Utah System of Technical Colleges - Uintah Basin Technical		
524	College			
525		From General Fund		1,302,800

	01-24-19	H.B. 1			
526		From Education Fund	6,948,300		
527		From Dedicated Credits Revenue	434,000		
528		From Beginning Nonlapsing Balances	(10,000)		
529		Schedule of Programs:			
530		Uintah Basin Tech Equipment	239,900		
531		Uintah Basin Technical College	8,435,200		
532	<b>ITEM 59</b>	To Utah System of Technical Colleges - USTC Administration			
533		From General Fund	2,850,500		
534		From Education Fund	7,502,800		
535		From Education Fund Restricted - Performance Funding Rest. Acc	et. 1,650,000		
536		Schedule of Programs:			
537		Administration	4,036,100		
538		Custom Fit	3,899,800		
539		Equipment	2,417,400		
540		Performance Funding	1,650,000		
541		Subsection 2(b). Restricted Fund and Account Transfers. The	Legislature authorizes		
542	the State Division of Finance to transfer the following amounts between the following funds or				
543	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred				
544	must be a	uthorized by an appropriation.			
545	ITEM 60	To Performance Funding Restricted Account			
546		From Education Fund	16,500,000		
547		Schedule of Programs:			
548		Performance Funding Restricted Account	16,500,000		
549	Se	ction 3. Effective Date.			
550	If approved by two-thirds of all the members elected to each house, Section 1 of this bill				
551	takes effect upon approval by the Governor, or the day following the constitutional time limit of				
552	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,				
553	the date of override. Section 2 of this bill takes effect on July 1, 2019.				

554