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1	PUBLIC EDUCATION BASE BUDGET AMENDMENTS		
2	2016 GENERAL SESSION		
3	STATE OF UTAH		
4	Chief Sponsor: Steve Eliason		
5	Senate Sponsor: Howard A. Stephenson		
6 7	LONG TITLE		
8	General Description:		
)	This bill modifies the guarantee for the voted local levy and board local levy programs,		
)	supplements or reduces appropriations previously appropriated for the support and		
	operation of public education for the fiscal year beginning July 1, 2015, and ending		
	June 30, 2016, and appropriates funds for the support and operation of public education		
	for the fiscal year beginning July 1, 2016, and ending June 30, 2017.		
	Highlighted Provisions:		
,	This bill:		
)	 provides appropriations for the support and operation of school districts, charter 		
,	schools, and state education agencies;		
	• sets the value of the weighted pupil unit (WPU) initially at the same WPU value set		
	for the 2016 fiscal year:		
	• \$2,837 for the special education and career and technology add-on programs;		
	and		
	• \$3,092 for all other programs;		
	▶ sets the estimated minimum basic tax rate at .001695 for fiscal year 2017;		
	modifies the guarantee for the voted local levy and board local levy programs;		
	 provides appropriations for other purposes as described; and 		
	provides intent language.		
	Money Appropriated in this Bill:		
	This bill appropriates \$500,000 in operating and capital budgets for fiscal year 2016, all		
)	of which is from the Education Fund.		

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30	This bill appropriates \$4,265,954,700 in operating and capital budgets for fiscal year			
31	2017, including:			
32	► \$4,303,800 from the General Fund;			
33	► \$27,000,000 from the Uniform School Fund;			
34	► \$2,824,987,800 from the Education Fund; and			
35	► \$1,409,663,100 from various sources as detailed in this bill.			
36	This bill appropriates \$3,609,600 in expendable funds and accounts for fiscal year			
37	2017.			
38	This bill appropriates \$78,000,000 in restricted fund and account transfers for fiscal			
39	year 2017, all of which is from the General Fund and the Education Fund.			
40	This bill appropriates \$25,300 in fiduciary funds for fiscal year 2017.			
41	Other Special Clauses:			
42	This bill provides a special effective date.			
43	Utah Code Sections Affected:			
44	AMENDS:			
45	53A-17a-133, as last amended by Laws of Utah 2015, Chapter 287			
46	53A-17a-135, as last amended by Laws of Utah 2015, Chapters 7 and 287 and last			
47	amended by Coordination Clause, Laws of Utah 2015, Chapter 287			
48	Uncodified Material Affected:			
49	ENACTS UNCODIFIED MATERIAL			
50				
51	Be it enacted by the Legislature of the state of Utah:			
52	Section 1. Section 53A-17a-133 is amended to read:			
53	53A-17a-133. State-supported voted local levy authorized Election			
54	requirements State guarantee Reconsideration of the program.			
55	(1) As used in this section, "voted and board local levy funding balance" means the			
56	difference between:			
57	(a) the amount appropriated for the voted and board local levy program in a fiscal year;			

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58 and

(b) the amount necessary to provide the state guarantee per weighted pupil unit as determined under this section and Section 53A-17a-164 in the same fiscal year.

- (2) An election to consider adoption or modification of a voted local levy is required if initiative petitions signed by 10% of the number of electors who voted at the last preceding general election are presented to the local school board or by action of the board.
- (3) (a) (i) To impose a voted local levy, a majority of the electors of a district voting at an election in the manner set forth in Subsections (9) and (10) must vote in favor of a special tax.
 - (ii) The tax rate may not exceed .002 per dollar of taxable value.
- (b) Except as provided in Subsection (3)(c), in order to receive state support the first year, a district must receive voter approval no later than December 1 of the year prior to implementation.
- (c) Beginning on or after January 1, 2012, a school district may receive state support in accordance with Subsection (4) without complying with the requirements of Subsection (3)(b) if the local school board imposed a tax in accordance with this section during the taxable year beginning on January 1, 2011, and ending on December 31, 2011.
- (4) (a) In addition to the revenue a school district collects from the imposition of a levy pursuant to this section, the state shall contribute an amount sufficient to guarantee [\$33.27] \$35.55 per weighted pupil unit for each .0001 of the first .0016 per dollar of taxable value.
- (b) The same dollar amount guarantee per weighted pupil unit for the .0016 per dollar of taxable value under Subsection (4)(a) shall apply to the portion of the board local levy authorized in Section 53A-17a-164, so that the guarantee shall apply up to a total of .002 per dollar of taxable value if a school district levies a tax rate under both programs.
- (c) (i) Beginning July 1, 2015, the [\$33.27] \$35.55 guarantee under Subsections (4)(a) and (b) shall be indexed each year to the value of the weighted pupil unit for the grades 1 through 12 program by making the value of the guarantee equal to [.011194] .011962 times the value of the prior year's weighted pupil unit for the grades 1 through 12 program.

(ii) The guarantee shall increase by .0005 times the value of the prior year's weighted pupil unit for the grades 1 through 12 program for each succeeding year subject to the Legislature appropriating funds for an increase in the guarantee.

- (d) (i) The amount of state guarantee money to which a school district would otherwise be entitled to receive under this Subsection (4) may not be reduced for the sole reason that the district's levy is reduced as a consequence of changes in the certified tax rate under Section 59-2-924 pursuant to changes in property valuation.
- (ii) Subsection (4)(d)(i) applies for a period of five years following any such change in the certified tax rate.
- (e) The guarantee provided under this section does not apply to the portion of a voted local levy rate that exceeds the voted local levy rate that was in effect for the previous fiscal year, unless an increase in the voted local levy rate was authorized in an election conducted on or after July 1 of the previous fiscal year and before December 2 of the previous fiscal year.
- (f) (i) If a voted and board local levy funding balance exists for the prior fiscal year, the State Board of Education shall:
- (A) use the voted and board local levy funding balance to increase the value of the state guarantee per weighted pupil unit described in Subsection (4)(c) in the current fiscal year; and
- (B) distribute the state contribution to the voted and board local levy programs to school districts based on the increased value of the state guarantee per weighted pupil unit described in Subsection (4)(f)(i)(A).
- (ii) The State Board of Education shall report action taken under this Subsection (4)(f) to the Office of [the] Legislative Fiscal Analyst and the Governor's Office of [Planning]

 Management and Budget.
- (5) (a) An election to modify an existing voted local levy is not a reconsideration of the existing authority unless the proposition submitted to the electors expressly so states.
- (b) A majority vote opposing a modification does not deprive the district of authority to continue the levy.
 - (c) If adoption of a voted local levy is contingent upon an offset reducing other local

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school board levies, the board must allow the electors, in an election, to consider modifying or discontinuing the imposition of the levy prior to a subsequent increase in other levies that would increase the total local school board levy.

- (d) Nothing contained in this section terminates, without an election, the authority of a school district to continue imposing an existing voted local levy previously authorized by the voters as a voted leeway program.
- (6) Notwithstanding Section 59-2-919, a school district may budget an increased amount of ad valorem property tax revenue derived from a voted local levy imposed under this section in addition to revenue from new growth as defined in Subsection 59-2-924(4), without having to comply with the notice requirements of Section 59-2-919, if:
 - (a) the voted local levy is approved:

- (i) in accordance with Subsections (9) and (10) on or after January 1, 2003; and
- (ii) within the four-year period immediately preceding the year in which the school district seeks to budget an increased amount of ad valorem property tax revenue derived from the voted local levy; and
- (b) for a voted local levy approved or modified in accordance with this section on or after January 1, 2009, the school district complies with the requirements of Subsection (8).
- (7) Notwithstanding Section 59-2-919, a school district may levy a tax rate under this section that exceeds the certified tax rate without having to comply with the notice requirements of Section 59-2-919 if:
- (a) the levy exceeds the certified tax rate as the result of a school district budgeting an increased amount of ad valorem property tax revenue derived from a voted local levy imposed under this section;
 - (b) the voted local levy was approved:
 - (i) in accordance with Subsections (9) and (10) on or after January 1, 2003; and
- (ii) within the four-year period immediately preceding the year in which the school district seeks to budget an increased amount of ad valorem property tax revenue derived from the voted local levy; and

142	(c) for a voted local levy approved or modified in accordance with this section on or
143	after January 1, 2009, the school district complies with requirements of Subsection (8).
144	(8) For purposes of Subsection (6)(b) or (7)(c), the proposition submitted to the
145	electors regarding the adoption or modification of a voted local levy shall contain the following
146	statement:
147	"A vote in favor of this tax means that (name of the school district) may increase
148	revenue from this property tax without advertising the increase for the next five years."
149	(9) (a) Before imposing a property tax levy pursuant to this section, a school district
150	shall submit an opinion question to the school district's registered voters voting on the
151	imposition of the tax rate so that each registered voter has the opportunity to express the
152	registered voter's opinion on whether the tax rate should be imposed.
153	(b) The election required by this Subsection (9) shall be held:
154	(i) at a regular general election conducted in accordance with the procedures and
155	requirements of Title 20A, Election Code, governing regular elections;
156	(ii) at a municipal general election conducted in accordance with the procedures and
157	requirements of Section 20A-1-202; or
158	(iii) at a local special election conducted in accordance with the procedures and
159	requirements of Section 20A-1-203.
160	(c) Notwithstanding the requirements of Subsections (9)(a) and (b), beginning on or
161	after January 1, 2012, a school district may levy a tax rate in accordance with this section
162	without complying with the requirements of Subsections (9)(a) and (b) if the school district
163	imposed a tax in accordance with this section at any time during the taxable year beginning on
164	January 1, 2011, and ending on December 31, 2011.
165	(10) If a school district determines that a majority of the school district's registered
166	voters voting on the imposition of the tax rate have voted in favor of the imposition of the tax
167	rate in accordance with Subsection (9), the school district may impose the tax rate.
168	Section 2. Section 53A-17a-135 is amended to read:

53A-17a-135. Minimum basic tax rate -- Certified revenue levy.

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(1) As used in this section, "basic levy increment rate" means a tax rate that will generate an amount of revenue equal to \$75,000,000.

- (2) (a) In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of the basic program, each school district shall impose a minimum basic tax rate per dollar of taxable value that generates [\$380,172,300] \$392,266,800 in revenues statewide.
- (b) The preliminary estimate for the [2015-16] 2016-17 minimum basic tax rate is [-001764] .001695.
- (c) The State Tax Commission shall certify on or before June 22 the rate that generates [\$380,172,300] \$392,266,800 in revenues statewide.
- (d) [For the calendar year beginning on January 1, 2016, if] If the minimum basic tax rate exceeds the certified revenue levy as defined in Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.
- (3) (a) The state shall contribute to each district toward the cost of the basic program in the district that portion which exceeds the proceeds of the difference between:
 - (i) the minimum basic tax rate to be imposed under Subsection (2); and
 - (ii) the basic levy increment rate.

- (b) In accordance with the state strategic plan for public education and to fulfill its responsibility for the development and implementation of that plan, the Legislature instructs the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each of the coming five years to develop budgets that will fully fund student enrollment growth.
- (4) (a) If the difference described in Subsection (3)(a) equals or exceeds the cost of the basic program in a school district, no state contribution shall be made to the basic program.
- (b) The proceeds of the difference described in Subsection (3)(a) that exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.
 - (5) The State Board of Education shall:
- (a) deduct from state funds that a school district is authorized to receive under this chapter an amount equal to the proceeds generated within the school district by the basic levy

	H.B. 1 Enrolled Copy	
198	increment rate; and	
199	(b) deposit the money described in Subsection (5)(a) into the Minimum Basic Growth	
200	Account created in Section 53A-17a-135.1.	
201	Section 3. Operating and capital budgets FY 2016 appropriations for state	
202	education agencies, school districts, and charter schools.	
203	Under the terms and conditions of Title 63 J, Chapter 1, Budgetary Procedures Act, for	
204	the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of money	
205	are appropriated from resources not otherwise appropriated, or reduced from amounts	
206	previously appropriated, out of the funds or amounts indicated. These sums of money are in	
207	addition to amounts previously appropriated for fiscal year 2016.	
208	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
209	ITEM 1 To State Board of Education - Minimum School Program - Related to Basic School	

207	addition to amounts previously appropriated for fiscal year 2016.		
208	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM		
209	ITEM 1 To State Board of Education - Minimum School Program - Related to Basic School		
210	Programs		
211	From Education Fund, One-Time	(500,000)	
212	From Closing Nonlapsing Balances	500,000	
213	STATE BOARD OF EDUCATION		
214	ITEM 2 To State Board of Education - State Office of Education		
215	From Education Fund, One-Time	500,000	
216	Schedule of Programs:		
217	Business Services	500,000	
218	Section 4. Operating and capital budgets FY 2017 appropriations for state		
219	education agencies, school districts, and charter schools Value of the weighted pupil		
220	unit.		
221	(1) Under the terms and conditions of Title 63J, C	Chapter 1, Budgetary Procedures Act,	

(1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of funds or amounts indicated. These sums of money are in addition to amounts previously appropriated for fiscal year 2017.

226 (2) The value of the weighted pupil unit for fiscal year 2017 is initially set at: 227 (a) \$2,837 for: 228 (i) Special Education -- Add-on; and 229 (ii) Career and Technical Education District Add-on; and 230 (b) \$3,092 for all other programs. 231 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM 232 ITEM 3 To State Board of Education - Minimum School Program - Basic School Program 233 From Uniform School Fund 27,000,000 234 From Education Fund 2,125,931,500 235 From Local Revenue 380,172,300 236 From Beginning Nonlapsing Balances 21,822,500 237 From Closing Nonlapsing Balances (21,822,500)238 Schedule of Programs: 239 Kindergarten (28,319 WPUs) 87,562,300 1,740,251,800 240 Grades 1 - 12 (562,824 WPUs) 241 Necessarily Existent Small Schools (9,357 WPUs) 28,931,800 242 Professional Staff (53,751 WPUs) 166,198,100 243 Administrative Costs (1,505 WPUs) 4,653,500 244 Special Education - Add-on (75,134 WPUs) 213,155,100 245 Special Education - Preschool (9,878 WPUs) 30,542,800 43,056,100 246 Special Education - Self-contained (13,925 WPUs) Special Education - Extended School Year 247 248 (429 WPUs) 1,326,500 249 Special Education - State Programs (3,258 WPUs) 10,073,700 250 Career and Technical Education - Add-on 251 (30,085 WPUs) 85,351,100 Class Size Reduction (39,457 WPUs) 252 122,001,000

H.B. 1

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ITEM 4 To State Board of Education - Minimum School Program - Related to Basic School

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254	Programs			
255	From Education Fund		487,909,100	
256	From Interest and Dividends Account		39,730,000	
257	From Beginning Nonlapsing Balances		15,254,200	
258	From Closing Nonlapsing Balances		(15,254,200)	
259	Schedule of Programs:			
260	To and From School - Pupil Transportation	75,830,200		
261	Guarantee Transportation Program	500,000		
262	Flexible Allocation - WPU Distribution	25,906,600		
263	Enhancement for At-Risk Students	25,681,000		
264	Youth in Custody	20,974,500		
265	Adult Education	10,303,400		
266	Enhancement for Accelerated Students	4,557,500		
267	Concurrent Enrollment	9,766,700		
268	Title I Schools Paraeducators Program	300,000		
269	School LAND Trust Program	39,730,000		
270	Charter School Local Replacement	99,946,200		
271	Charter School Administration	6,741,000		
272	K-3 Reading Improvement	15,000,000		
273	Educator Salary Adjustments	163,381,000		
274	USFR Teacher Salary Supplement Restricted Account	nt 6,553,600		
275	School Library Books and Electronic Resources	850,000		
276	Matching Fund for School Nurses	1,002,000		
277	Critical Languages and Dual Immersion	2,915,400		
278	USTAR Centers (Year-Round Math and Science)	6,200,000		
279	Beverley Taylor Sorenson Elementary Arts	4,000,000		
280	Early Intervention	7,500,000		
281	281 ITEM 5 To State Board of Education - Minimum School Program - Voted and Board Local			

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282	Levy Programs	
283	From Education Fund	99,519,400
284	From Education Fund Restricted - Minimum Basic Growth Account	56,250,000
285	From Local Revenue	367,812,100
286	Schedule of Programs:	
287	Voted Local Levy Program 392,419,300	
288	Board Local Levy Program 116,162,200	
289	Board Local Levy Program - Reading Improvement 15,000,000	
290	SCHOOL BUILDING PROGRAMS	
291	ITEM 6 To School Building Programs	
292	From Education Fund	14,499,700
293	From Education Fund Restricted - Minimum Basic Growth Account	18,750,000
294	Schedule of Programs:	
295	Capital Outlay Foundation Program 27,610,900	
296	Capital Outlay Enrollment Growth Program 5,638,800	
297	STATE BOARD OF EDUCATION	
298	ITEM 7 To State Board of Education - State Office of Education	
299	From General Fund	304,600
300	From Education Fund	32,563,000
301	From Federal Funds	340,726,800
302	From Dedicated Credits Revenue	5,901,200
303	From General Fund Restricted - Mineral Lease	3,502,800
304	From General Fund Restricted - Land Exchange Distribution Account	236,600
305	From General Fund Restricted - Substance Abuse Prevention	504,400
306	From Interest and Dividends Account	624,500
307	From Land Grant Management Fund	2,000
308	From Revenue Transfers	2,966,100
309	From Beginning Nonlapsing Balances	18,091,500

311 Schedule of Programs: 312 Assessment and Accountability 18,789,100 313 Educational Equity 342,300 314 Board and Administration 13,578,000 315 Business Services 1,806,900 316 Career and Technical Education 20,599,000 317 District Computer Services 6,688,500 318 Federal Elementary and Secondary Education Act 113,081,000 319 Law and Legislation 259,600 320 Math Teacher Training 500,000 321 Public Relations 146,600 322 School Trust 667,500 323 Special Education 181,237,800 324 Teaching and Learning 31,276,400 325 ITEM 8 To State Board of Education - Utah State Office of Education - Initiative Programs	0)
313 Educational Equity 342,300 314 Board and Administration 13,578,000 315 Business Services 1,806,900 316 Career and Technical Education 20,599,000 317 District Computer Services 6,688,500 318 Federal Elementary and Secondary Education Act 113,081,000 319 Law and Legislation 259,600 320 Math Teacher Training 500,000 321 Public Relations 146,600 322 School Trust 667,500 323 Special Education 181,237,800 324 Teaching and Learning 31,276,400	
314 Board and Administration 13,578,000 315 Business Services 1,806,900 316 Career and Technical Education 20,599,000 317 District Computer Services 6,688,500 318 Federal Elementary and Secondary Education Act 113,081,000 319 Law and Legislation 259,600 320 Math Teacher Training 500,000 321 Public Relations 146,600 322 School Trust 667,500 323 Special Education 181,237,800 324 Teaching and Learning 31,276,400	
315 Business Services 1,806,900 316 Career and Technical Education 20,599,000 317 District Computer Services 6,688,500 318 Federal Elementary and Secondary Education Act 113,081,000 319 Law and Legislation 259,600 320 Math Teacher Training 500,000 321 Public Relations 146,600 322 School Trust 667,500 323 Special Education 181,237,800 324 Teaching and Learning 31,276,400	
316 Career and Technical Education 20,599,000 317 District Computer Services 6,688,500 318 Federal Elementary and Secondary Education Act 113,081,000 319 Law and Legislation 259,600 320 Math Teacher Training 500,000 321 Public Relations 146,600 322 School Trust 667,500 323 Special Education 181,237,800 324 Teaching and Learning 31,276,400	
317 District Computer Services 6,688,500 318 Federal Elementary and Secondary Education Act 113,081,000 319 Law and Legislation 259,600 320 Math Teacher Training 500,000 321 Public Relations 146,600 322 School Trust 667,500 323 Special Education 181,237,800 324 Teaching and Learning 31,276,400	
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322 School Trust 667,500 323 Special Education 181,237,800 324 Teaching and Learning 31,276,400	
Special Education 181,237,800 Teaching and Learning 31,276,400	
Teaching and Learning 31,276,400	
325 ITEM 8 To State Board of Education - Utah State Office of Education - Initiative Programs	
From General Fund 3,999,2)0
From Education Fund 24,310,2)0
From General Fund Restricted - Autism Awareness Account 10,0)0
From Revenue Transfers (31,10	0)
From Beginning Nonlapsing Balances 7,807,3)()
From Closing Nonlapsing Balances (7,807,30	0)
Schedule of Programs:	
Electronic High School 986,800	
Upstart Early Childhood Education 4,763,900	
ProStart Culinary Arts Program 403,100	
336 CTE Online Assessments 341,000	
General Financial Literacy 171,000	

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338	Carson Smith Scholarships	3,988,000
339	Paraeducator to Teacher Scholarships	24,500
340	Electronic Elementary Reading Tool	1,600,000
341	ELL Software Licenses	3,000,000
342	Autism Awareness	10,000
343	Early Intervention	4,600,000
344	Peer Assistance	400,000
345	Intergenerational Poverty Interventions	1,000,000
346	School Turnaround and Leadership Develop	oment Act 7,000,000
347	The Legislature intends that the State Board of Educ	cation use up to 4% of the
348	appropriation for the School Turnaround and Leadership D	evelopment Program for
349	administration, and that the amount for administration be a	pproved in an open meeting of the
350	State Board of Education.	
351	ITEM 9 To State Board of Education - State Charter School	Board
352	From Education Fund	3,830,900
353	From Revenue Transfers	(49,100)
354	From Beginning Nonlapsing Balances	1,314,400
355	From Closing Nonlapsing Balances	(1,314,400)
356	Schedule of Programs:	
357	State Charter School Board	3,781,800
358	ITEM 10 To State Board of Education - Utah Charter School Finance Authority	
359	From Education Fund Restricted - Charter School F	Reserve Account 50,000
360	Schedule of Programs:	
361	Utah Charter School Finance Authority	50,000
362	ITEM 11 To State Board of Education - Educator Licensing	Professional Practices
363	From Dedicated Credits Revenue	34,500
364	From Professional Practices Restricted Subfund	2,129,900
365	From Revenue Transfers	(106,800)

366	Schedule of Programs:		
367	Educator Licensing	2,057,600	
368	ITEM 12 To State Board of Education - State Office of Education	n - Child Nutrition	
369	From Education Fund		143,100
370	From Federal Funds		122,348,900
371	From Dedicated Credit - Liquor Tax		39,262,300
372	From Revenue Transfers		(167,700)
373	Schedule of Programs:		
374	Child Nutrition	161,586,600	
375	ITEM 13 To State Board of Education - Child Nutrition - Federa	l Commodities	
376	From Federal Funds		19,159,300
377	Schedule of Programs:		
378	Child Nutrition - Federal Commodities	19,159,300	
379	ITEM 14 To State Board of Education - Fine Arts Outreach		
380	From Education Fund		3,425,000
381	From Beginning Nonlapsing Balances		15,400
382	From Closing Nonlapsing Balances		(15,400)
383	Schedule of Programs:		
384	Professional Outreach Programs	3,371,000	
385	Subsidy Program	54,000	
386	ITEM 15 To State Board of Education - Science Outreach		
387	From Education Fund		4,390,000
388	Schedule of Programs:		
389	Informal Science Education Enhancement	3,697,900	
390	Provisional Program	225,000	
391	Teacher Resources Program	417,100	
392	Integrated Student and New Facility Learning	50,000	
393	ITEM 16 To State Board of Education - State Office of Education	n - Educational Contracts	

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394	From Education Fund	3,137,800
395	From Beginning Nonlapsing Balances	362,000
396	From Closing Nonlapsing Balances	(362,000)
397	Schedule of Programs:	
398	Youth Center 1,153,200	
399	Corrections Institutions 1,984,600	
400	ITEM 17 To State Board of Education - Utah Schools for the Deaf and the Blind	
401	From Education Fund	25,328,100
402	From Federal Funds	97,200
403	From Dedicated Credits Revenue	1,569,500
404	From Revenue Transfers	5,671,700
405	From Beginning Nonlapsing Balances	514,800
406	From Closing Nonlapsing Balances	(514,800)
407	Schedule of Programs:	
408	Educational Services 15,077,200	
409	Support Services 17,589,300	
410	ITEM 18 To School and Institutional Trust Fund Office	
411	From School and Institutional Trust Fund Management Account 865,00	
412	Schedule of Programs:	
413	School and Institutional Trust Fund Office 865,000	
414	Section 5. Expendable funds and accounts.	
415	The Legislature has reviewed the following expendable funds. Where applicable	le, the
416	Legislature authorizes the Division of Finance to transfer amounts among funds and account account and account account and account and account account and account account and account account and account account account and account account account account and account	counts
417	as indicated. Outlays and expenditures from the recipient funds or accounts may be ma	<u>ide</u>
418	without further legislative action according to a fund or account's applicable authorizing	
419	statute.	
420	ITEM 19 To State Board of Education - Charter School Revolving Account	
421	From Interest Income	72,000

H.B. 1 **Enrolled Copy** 422 From Repayments 1,925,000 423 From Beginning Nonlapsing Balances 6,692,500 424 From Closing Nonlapsing Balances (6,762,100)425 Schedule of Programs: 426 **Charter School Revolving Account** 1,927,400 427 ITEM 20 To State Board of Education - School Building Revolving Account 428 From Interest Income 55,800 429 From Repayments 1,465,600 430 From Beginning Nonlapsing Balances 9,767,600 431 From Closing Nonlapsing Balances (9,861,800)432 Schedule of Programs: 433 School Building Revolving Account 1,427,200 434 ITEM 21 To State Board of Education - Child Nutrition Program Commodities Fund 435 From Dedicated Credits Revenue 200 200 436 From Beginning Nonlapsing Balances 437 From Closing Nonlapsing Balances (400)ITEM 22 To State Board of Education - Schools for the Deaf and the Blind Donation Fund 438 439 From Dedicated Credits Revenue 270,000 440 From Interest Income 2,500 From Beginning Nonlapsing Balances 441 655,300 From Closing Nonlapsing Balances 442 (672,800)443 Schedule of Programs: 444 Schools for the Deaf and the Blind Donation Fund 255,000 445 Section 6. Restricted fund and account transfers. 446 The Legislature authorizes the Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the 447 448 recipient funds must be authorized elsewhere in an appropriations act.

ITEM 23 To Fund and Account Transfers - General Fund Restricted - School Readiness

450	Account	
451	From General Fund 3,000,000	
452	Schedule of Programs:	
453	General Fund Restricted - School Readiness Account 3,000,000	
454	ITEM 24 To Fund and Account Transfers - Education Fund Restricted - Minimum Basic	
455	Growth Account	
456	From Education Fund 75,000,000	
457	Schedule of Programs:	
458	Education Fund Restricted - Minimum Basic Growth	
459	Account 75,000,000	
460	Section 7. Fiduciary funds.	
461	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
462	changes in fund balances for the following fiduciary funds.	
463	ITEM 25 To State Board of Education - Education Tax Check-off Lease Refunding	
464	From Trust and Agency Funds 27,500	
465	From Beginning Nonlapsing Balances 31,300	
466	From Closing Nonlapsing Balances (33,500)	
467	Schedule of Programs:	
468	Education Tax Check-off Lease Refunding 25,300	
469	Section 8. Effective date.	
470	(1) Except as provided in Subsection (2), if approved by two-thirds of all the members	
471	elected to each house, Section 53A-17a-133 and Uncodified Section 3, Operating and capital	
472	budgets FY 2016 appropriations for state education agencies, school districts, and charter	
473	schools, take effect upon approval by the governor, or the day following the constitutional time	
474	limit of Utah Constitution, Article VII, Section 8, without the governor's signature, or in the	
475	case of a veto, the date of veto override.	
476	(2) The following sections take effect on July 1, 2016:	
477	(a) Section 53A-17a-135;	

H.B. 1

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478	(b) Uncodified Section 4, Operating and capital budgets FY 2017 appropriations for
479	state education agencies, school districts, and charter schools Value of the weighted pupil
480	unit;
481	(c) Uncodified Section 5, Expendable funds and accounts;
482	(d) Uncodified Section 6, Restricted fund and account transfers; and
483	(e) Uncodified Section 7, Fiduciary funds.

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H.B. 1