PUBLIC EDUCATION BASE BUDGET AMENDMENTS



26	<ul> <li>modifies the guarantee for the voted local levy and board local levy programs;</li> </ul>
27	<ul> <li>provides appropriations for other purposes as described; and</li> </ul>
28	<ul> <li>provides intent language.</li> </ul>
29	Money Appropriated in this Bill:
30	This bill appropriates \$500,000 in operating and capital budgets for fiscal year 2016, all
31	of which is from the Education Fund.
32	This bill appropriates \$4,265,954,700 in operating and capital budgets for fiscal year
33	2017, including:
34	► \$4,303,800 from the General Fund;
35	► \$27,000,000 from the Uniform School Fund;
36	► \$2,824,987,800 from the Education Fund; and
37	► \$1,409,663,100 from various sources as detailed in this bill.
38	This bill appropriates \$3,609,600 in expendable funds and accounts for fiscal year
39	2017.
40	This bill appropriates \$78,000,000 in restricted fund and account transfers for fiscal
41	year 2017, all of which is from the General Fund and the Education Fund.
42	This bill appropriates \$25,300 in fiduciary funds for fiscal year 2017.
43	Other Special Clauses:
44	This bill provides a special effective date.
45	<b>Utah Code Sections Affected:</b>
46	AMENDS:
47	53A-17a-133, as last amended by Laws of Utah 2015, Chapter 287
48	53A-17a-135, as last amended by Laws of Utah 2015, Chapters 7 and 287 and last
49	amended by Coordination Clause, Laws of Utah 2015, Chapter 287
50	Uncodified Material Affected:
51	ENACTS UNCODIFIED MATERIAL
52	
53	Be it enacted by the Legislature of the state of Utah:
54	Section 1. Section <b>53A-17a-133</b> is amended to read:
55	53A-17a-133. State-supported voted local levy authorized Election
56	requirements State guarantee Reconsideration of the program.

- (1) As used in this section, "voted and board local levy funding balance" means the difference between:
- (a) the amount appropriated for the voted and board local levy program in a fiscal year; and
- (b) the amount necessary to provide the state guarantee per weighted pupil unit as determined under this section and Section 53A-17a-164 in the same fiscal year.
- (2) An election to consider adoption or modification of a voted local levy is required if initiative petitions signed by 10% of the number of electors who voted at the last preceding general election are presented to the local school board or by action of the board.
- (3) (a) (i) To impose a voted local levy, a majority of the electors of a district voting at an election in the manner set forth in Subsections (9) and (10) must vote in favor of a special tax.
  - (ii) The tax rate may not exceed .002 per dollar of taxable value.
- (b) Except as provided in Subsection (3)(c), in order to receive state support the first year, a district must receive voter approval no later than December 1 of the year prior to implementation.
- (c) Beginning on or after January 1, 2012, a school district may receive state support in accordance with Subsection (4) without complying with the requirements of Subsection (3)(b) if the local school board imposed a tax in accordance with this section during the taxable year beginning on January 1, 2011, and ending on December 31, 2011.
- (4) (a) In addition to the revenue a school district collects from the imposition of a levy pursuant to this section, the state shall contribute an amount sufficient to guarantee [\$33.27] \$35.55 per weighted pupil unit for each .0001 of the first .0016 per dollar of taxable value.
- (b) The same dollar amount guarantee per weighted pupil unit for the .0016 per dollar of taxable value under Subsection (4)(a) shall apply to the portion of the board local levy authorized in Section 53A-17a-164, so that the guarantee shall apply up to a total of .002 per dollar of taxable value if a school district levies a tax rate under both programs.
- (c) (i) Beginning July 1, 2015, the [\$33.27] \$35.55 guarantee under Subsections (4)(a) and (b) shall be indexed each year to the value of the weighted pupil unit for the grades 1 through 12 program by making the value of the guarantee equal to [.011194] .011962 times the value of the prior year's weighted pupil unit for the grades 1 through 12 program.

- (ii) The guarantee shall increase by .0005 times the value of the prior year's weighted pupil unit for the grades 1 through 12 program for each succeeding year subject to the Legislature appropriating funds for an increase in the guarantee.
- (d) (i) The amount of state guarantee money to which a school district would otherwise be entitled to receive under this Subsection (4) may not be reduced for the sole reason that the district's levy is reduced as a consequence of changes in the certified tax rate under Section 59-2-924 pursuant to changes in property valuation.
- (ii) Subsection (4)(d)(i) applies for a period of five years following any such change in the certified tax rate.
- (e) The guarantee provided under this section does not apply to the portion of a voted local levy rate that exceeds the voted local levy rate that was in effect for the previous fiscal year, unless an increase in the voted local levy rate was authorized in an election conducted on or after July 1 of the previous fiscal year and before December 2 of the previous fiscal year.
- (f) (i) If a voted and board local levy funding balance exists for the prior fiscal year, the State Board of Education shall:
- (A) use the voted and board local levy funding balance to increase the value of the state guarantee per weighted pupil unit described in Subsection (4)(c) in the current fiscal year; and
- (B) distribute the state contribution to the voted and board local levy programs to school districts based on the increased value of the state guarantee per weighted pupil unit described in Subsection (4)(f)(i)(A).
- (ii) The State Board of Education shall report action taken under this Subsection (4)(f) to the Office of [the] Legislative Fiscal Analyst and the Governor's Office of [Planning]

  Management and Budget.
- (5) (a) An election to modify an existing voted local levy is not a reconsideration of the existing authority unless the proposition submitted to the electors expressly so states.
- (b) A majority vote opposing a modification does not deprive the district of authority to continue the levy.
- (c) If adoption of a voted local levy is contingent upon an offset reducing other local school board levies, the board must allow the electors, in an election, to consider modifying or discontinuing the imposition of the levy prior to a subsequent increase in other levies that would increase the total local school board levy.

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- 119 (d) Nothing contained in this section terminates, without an election, the authority of a 120 school district to continue imposing an existing voted local levy previously authorized by the 121 voters as a voted leeway program. 122 (6) Notwithstanding Section 59-2-919, a school district may budget an increased amount of ad valorem property tax revenue derived from a voted local levy imposed under this 123 124 section in addition to revenue from new growth as defined in Subsection 59-2-924(4), without having to comply with the notice requirements of Section 59-2-919, if: 125 126 (a) the voted local levy is approved: 127 (i) in accordance with Subsections (9) and (10) on or after January 1, 2003; and (ii) within the four-year period immediately preceding the year in which the school 128 129 district seeks to budget an increased amount of ad valorem property tax revenue derived from 130 the voted local levy; and 131 (b) for a voted local levy approved or modified in accordance with this section on or after January 1, 2009, the school district complies with the requirements of Subsection (8). 132 (7) Notwithstanding Section 59-2-919, a school district may levy a tax rate under this 133 134 section that exceeds the certified tax rate without having to comply with the notice 135 requirements of Section 59-2-919 if: 136 (a) the levy exceeds the certified tax rate as the result of a school district budgeting an 137 increased amount of ad valorem property tax revenue derived from a voted local levy imposed 138 under this section; 139 (b) the voted local levy was approved: 140 (i) in accordance with Subsections (9) and (10) on or after January 1, 2003; and 141 (ii) within the four-year period immediately preceding the year in which the school 142 district seeks to budget an increased amount of ad valorem property tax revenue derived from 143 the voted local levy; and
  - (c) for a voted local levy approved or modified in accordance with this section on or after January 1, 2009, the school district complies with requirements of Subsection (8).
  - (8) For purposes of Subsection (6)(b) or (7)(c), the proposition submitted to the electors regarding the adoption or modification of a voted local levy shall contain the following statement:
    - "A vote in favor of this tax means that (name of the school district) may increase

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revenue from this property tax without advertising the increase for the next five years."

- (9) (a) Before imposing a property tax levy pursuant to this section, a school district shall submit an opinion question to the school district's registered voters voting on the imposition of the tax rate so that each registered voter has the opportunity to express the registered voter's opinion on whether the tax rate should be imposed.
  - (b) The election required by this Subsection (9) shall be held:
- (i) at a regular general election conducted in accordance with the procedures and requirements of Title 20A, Election Code, governing regular elections;
- (ii) at a municipal general election conducted in accordance with the procedures and requirements of Section 20A-1-202; or
- (iii) at a local special election conducted in accordance with the procedures and requirements of Section 20A-1-203.
- (c) Notwithstanding the requirements of Subsections (9)(a) and (b), beginning on or after January 1, 2012, a school district may levy a tax rate in accordance with this section without complying with the requirements of Subsections (9)(a) and (b) if the school district imposed a tax in accordance with this section at any time during the taxable year beginning on January 1, 2011, and ending on December 31, 2011.
- (10) If a school district determines that a majority of the school district's registered voters voting on the imposition of the tax rate have voted in favor of the imposition of the tax rate in accordance with Subsection (9), the school district may impose the tax rate.
  - Section 2. Section **53A-17a-135** is amended to read:

#### 53A-17a-135. Minimum basic tax rate -- Certified revenue levy.

- (1) As used in this section, "basic levy increment rate" means a tax rate that will generate an amount of revenue equal to \$75,000,000.
- (2) (a) In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of the basic program, each school district shall impose a minimum basic tax rate per dollar of taxable value that generates [\$380,172,300] \$392,266,800 in revenues statewide.
- 178 (b) The preliminary estimate for the [<del>2015-16</del>] <u>2016-17</u> minimum basic tax rate is 179 [<del>.001764</del>] .001695.
  - (c) The State Tax Commission shall certify on or before June 22 the rate that generates

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- 181 [\$380,172,300] \$392,266,800 in revenues statewide.
  - (d) [For the calendar year beginning on January 1, 2016, if] If the minimum basic tax rate exceeds the certified revenue levy as defined in Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.
  - (3) (a) The state shall contribute to each district toward the cost of the basic program in the district that portion which exceeds the proceeds of the difference between:
    - (i) the minimum basic tax rate to be imposed under Subsection (2); and
    - (ii) the basic levy increment rate.
  - (b) In accordance with the state strategic plan for public education and to fulfill its responsibility for the development and implementation of that plan, the Legislature instructs the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each of the coming five years to develop budgets that will fully fund student enrollment growth.
  - (4) (a) If the difference described in Subsection (3)(a) equals or exceeds the cost of the basic program in a school district, no state contribution shall be made to the basic program.
  - (b) The proceeds of the difference described in Subsection (3)(a) that exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.
    - (5) The State Board of Education shall:
  - (a) deduct from state funds that a school district is authorized to receive under this chapter an amount equal to the proceeds generated within the school district by the basic levy increment rate; and
  - (b) deposit the money described in Subsection (5)(a) into the Minimum Basic Growth Account created in Section 53A-17a-135.1.
  - Section 3. Operating and capital budgets -- FY 2016 appropriations for state education agencies, school districts, and charter schools.

Under the terms and conditions of Title 63 J, Chapter 1, Budgetary Procedures Act, for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or amounts indicated. These sums of money are in addition to amounts previously appropriated for fiscal year 2016.

- 210 STATE BOARD OF EDUCATION MINIMUM SCHOOL PROGRAM
- 211 ITEM 1 To State Board of Education Minimum School Program Related to Basic School

212	Programs		
213	From Education Fund, One-Time	(500,000)	
214	From Closing Nonlapsing Balances	500,000	
215	STATE BOARD OF EDUCATION		
216	ITEM 2 To State Board of Education - State Office of	Education	
217	From Education Fund, One-Time	500,000	
218	Schedule of Programs:		
219	Business Services	500,000	
220	Section 4. Operating and capital budgets -	- FY 2017 appropriations for state	
221	education agencies, school districts, and charter so	chools Value of the weighted pupil	
222	unit.		
223	(1) Under the terms and conditions of Title 63	3J, Chapter 1, Budgetary Procedures Act,	
224	for the fiscal year beginning July 1, 2016, and ending	June 30, 2017, the following sums of	
225	money are appropriated from resources not otherwise	appropriated, or reduced from amounts	
226	previously appropriated, out of funds or amounts ind	cated. These sums of money are in	
227	addition to amounts previously appropriated for fiscal year 2017.		
228	(2) The value of the weighted pupil unit for fi	scal year 2017 is initially set at:	
229	(a) \$2,837 for:		
230	(i) Special Education Add-on; and		
231	(ii) Career and Technical Education District A	Add-on; and	
232	(b) \$3,092 for all other programs.		
233	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PR	ROGRAM	
234	ITEM 3 To State Board of Education - Minimum Scho	ool Program - Basic School Program	
235	From Uniform School Fund	27,000,000	
236	From Education Fund	2,125,931,500	
237	From Local Revenue	380,172,300	
238	From Beginning Nonlapsing Balances	21,822,500	
239	From Closing Nonlapsing Balances	(21,822,500)	
240	Schedule of Programs:		
241	Kindergarten (28,319 WPUs)	87,562,300	
242	Grades 1 - 12 (562,824 WPUs)	1,740,251,800	

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243	Necessarily Existent Small Schools (9,357 WPUs)	28,931,800	
244	Professional Staff (53,751 WPUs)	166,198,100	
245	Administrative Costs (1,505 WPUs)	4,653,500	
246	Special Education - Add-on (75,134 WPUs)	213,155,100	
247	Special Education - Preschool (9,878 WPUs)	30,542,800	
248	Special Education - Self-contained (13,925 WPUs)	43,056,100	
249	Special Education - Extended School Year		
250	(429 WPUs)	1,326,500	
251	Special Education - State Programs (3,258 WPUs)	10,073,700	
252	Career and Technical Education - Add-on		
253	(30,085 WPUs)	85,351,100	
254	Class Size Reduction (39,457 WPUs)	122,001,000	
255	ITEM 4 To State Board of Education - Minimum School Program - I	Related to Basic S	chool
256	Programs		
257	From Education Fund		487,909,100
258	From Interest and Dividends Account		39,730,000
259	From Beginning Nonlapsing Balances		15,254,200
260	From Closing Nonlapsing Balances		(15,254,200)
261	Schedule of Programs:		
262	To and From School - Pupil Transportation	75,830,200	
263	Guarantee Transportation Program	500,000	
264	Flexible Allocation - WPU Distribution	25,906,600	
265	Enhancement for At-Risk Students	25,681,000	
266	Youth in Custody	20,974,500	
267	Adult Education	10,303,400	
268	Enhancement for Accelerated Students	4,557,500	
269	Concurrent Enrollment	9,766,700	
270	Title I Schools Paraeducators Program	300,000	
271	School LAND Trust Program	39,730,000	
272	Charter School Local Replacement	99,946,200	
273	Charter School Administration	6,741,000	

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274	K-3 Reading Improvement	15,000,000	
275	Educator Salary Adjustments	163,381,000	
276	USFR Teacher Salary Supplement Restricted Accou	nt 6,553,600	
277	School Library Books and Electronic Resources	850,000	
278	Matching Fund for School Nurses	1,002,000	
279	Critical Languages and Dual Immersion	2,915,400	
280	USTAR Centers (Year-Round Math and Science)	6,200,000	
281	Beverley Taylor Sorenson Elementary Arts	4,000,000	
282	Early Intervention	7,500,000	
283	ITEM 5 To State Board of Education - Minimum School Program -	Voted and Board	Local
284	Levy Programs		
285	From Education Fund		99,519,400
286	From Education Fund Restricted - Minimum Basic Growth	Account	56,250,000
287	From Local Revenue		367,812,100
288	Schedule of Programs:		
289	Voted Local Levy Program	392,419,300	
290	Board Local Levy Program	116,162,200	
291	Board Local Levy Program - Reading Improvement	15,000,000	
292	SCHOOL BUILDING PROGRAMS		
293	ITEM 6 To School Building Programs		
294	From Education Fund		14,499,700
295	From Education Fund Restricted - Minimum Basic Growth	Account	18,750,000
296	Schedule of Programs:		
297	Capital Outlay Foundation Program	27,610,900	
298	Capital Outlay Enrollment Growth Program	5,638,800	
299	STATE BOARD OF EDUCATION		
300	ITEM 7 To State Board of Education - State Office of Education		
301	From General Fund		304,600
302	From Education Fund		32,563,000
303	From Federal Funds		340,726,800
304	From Dedicated Credits Revenue		5,901,200

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305	From General Fund Restricted - Mineral Lease		3,502,800
306	From General Fund Restricted - Land Exchange Distribution	on Account	236,600
307	From General Fund Restricted - Substance Abuse Preventi	on	504,400
308	From Interest and Dividends Account		624,500
309	From Land Grant Management Fund		2,000
310	From Revenue Transfers		2,966,100
311	From Beginning Nonlapsing Balances		18,091,500
312	From Closing Nonlapsing Balances		(16,450,800)
313	Schedule of Programs:		
314	Assessment and Accountability	18,789,100	
315	Educational Equity	342,300	
316	Board and Administration	13,578,000	
317	Business Services	1,806,900	
318	Career and Technical Education	20,599,000	
319	District Computer Services	6,688,500	
320	Federal Elementary and Secondary Education Act	113,081,000	
321	Law and Legislation	259,600	
322	Math Teacher Training	500,000	
323	Public Relations	146,600	
324	School Trust	667,500	
325	Special Education	181,237,800	
326	Teaching and Learning	31,276,400	
327	ITEM 8 To State Board of Education - Utah State Office of Educat	ion - Initiative Pro	grams
328	From General Fund		3,999,200
329	From Education Fund		24,310,200
330	From General Fund Restricted - Autism Awareness Accou	nt	10,000
331	From Revenue Transfers		(31,100)
332	From Beginning Nonlapsing Balances		7,807,300
333	From Closing Nonlapsing Balances		(7,807,300)
334	Schedule of Programs:		
335	Electronic High School	986,800	

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336	Upstart Early Childhood Education 4,7	763,900	
337	ProStart Culinary Arts Program	103,100	
338	CTE Online Assessments	341,000	
339	General Financial Literacy	171,000	
340	Carson Smith Scholarships 3,9	988,000	
341	Paraeducator to Teacher Scholarships	24,500	
342	Electronic Elementary Reading Tool 1,6	500,000	
343	ELL Software Licenses 3,0	000,000	
344	Autism Awareness	10,000	
345	Early Intervention 4,6	600,000	
346	Peer Assistance	100,000	
347	Intergenerational Poverty Interventions 1,0	000,000	
348	School Turnaround and Leadership Development Act 7,	000,000	
349	The Legislature intends that the State Board of Education use up	to 4% of the	
350	appropriation for the School Turnaround and Leadership Development I	Program for	
351	administration, and that the amount for administration be approved in an	n open meeting or	f the
352	State Board of Education.		
353	ITEM 9 To State Board of Education - State Charter School Board		
354	From Education Fund		3,830,900
355	From Revenue Transfers		(49,100)
356	From Beginning Nonlapsing Balances		1,314,400
357	From Closing Nonlapsing Balances		(1,314,400)
358	Schedule of Programs:		
359	State Charter School Board 3,7	781,800	
360	ITEM 10 To State Board of Education - Utah Charter School Finance Au	thority	
361	From Education Fund Restricted - Charter School Reserve Acco	unt	50,000
362	Schedule of Programs:		
363	Utah Charter School Finance Authority	50,000	
364	ITEM 11 To State Board of Education - Educator Licensing Professional	Practices	
365	From Dedicated Credits Revenue		34,500
366	From Professional Practices Restricted Subfund		2,129,900

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367	From Revenue Transfers		(106,800)
368	Schedule of Programs:		
369	Educator Licensing	2,057,600	
370	ITEM 12 To State Board of Education - State Office of Education	- Child Nutrition	
371	From Education Fund		143,100
372	From Federal Funds		122,348,900
373	From Dedicated Credit - Liquor Tax		39,262,300
374	From Revenue Transfers		(167,700)
375	Schedule of Programs:		
376	Child Nutrition	161,586,600	
377	ITEM 13 To State Board of Education - Child Nutrition - Federal	Commodities	
378	From Federal Funds		19,159,300
379	Schedule of Programs:		
380	Child Nutrition - Federal Commodities	19,159,300	
381	ITEM 14 To State Board of Education - Fine Arts Outreach		
382	From Education Fund		3,425,000
383	From Beginning Nonlapsing Balances		15,400
384	From Closing Nonlapsing Balances		(15,400)
385	Schedule of Programs:		
386	Professional Outreach Programs	3,371,000	
387	Subsidy Program	54,000	
388	ITEM 15 To State Board of Education - Science Outreach		
389	From Education Fund		4,390,000
390	Schedule of Programs:		
391	Informal Science Education Enhancement	3,697,900	
392	Provisional Program	225,000	
393	Teacher Resources Program	417,100	
394	Integrated Student and New Facility Learning	50,000	
395	ITEM 16 To State Board of Education - State Office of Education	- Educational Contracts	3
396	From Education Fund		3,137,800
397	From Beginning Nonlapsing Balances		362,000

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398	From Closing Nonlapsing Balances		(362,000)
399	Schedule of Programs:		
400	Youth Center	1,153,200	
401	Corrections Institutions	1,984,600	
402	ITEM 17 To State Board of Education - Utah Schools for the D	eaf and the Blind	
403	From Education Fund		25,328,100
404	From Federal Funds		97,200
405	From Dedicated Credits Revenue		1,569,500
406	From Revenue Transfers		5,671,700
407	From Beginning Nonlapsing Balances		514,800
408	From Closing Nonlapsing Balances		(514,800)
409	Schedule of Programs:		
410	Educational Services	15,077,200	
411	Support Services	17,589,300	
412	ITEM 18 To School and Institutional Trust Fund Office		
413	From School and Institutional Trust Fund Managemen	t Account	865,000
414	Schedule of Programs:		
415	School and Institutional Trust Fund Office	865,000	
416	Section 5. Expendable funds and accounts.		
417	The Legislature has reviewed the following expendable	e funds. Where applica	able, the
418	Legislature authorizes the Division of Finance to transfer amo	unts among funds and	accounts
419	as indicated. Outlays and expenditures from the recipient fund	ds or accounts may be a	<u>made</u>
420	without further legislative action according to a fund or account	nt's applicable authoriz	ing
421	statute.		
422	ITEM 19 To State Board of Education - Charter School Revolv	ing Account	
423	From Interest Income		72,000
424	From Repayments		1,925,000
425	From Beginning Nonlapsing Balances		6,692,500
426	From Closing Nonlapsing Balances		(6,762,100)
427	Schedule of Programs:		
428	Charter School Revolving Account	1,927,400	

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429	ITEM 20 To State Board of Education - School Building Revolving Account	
430	From Interest Income	55,800
431	From Repayments	1,465,600
432	From Beginning Nonlapsing Balances	9,767,600
433	From Closing Nonlapsing Balances	(9,861,800)
434	Schedule of Programs:	
435	School Building Revolving Account 1,427,200	
436	ITEM 21 To State Board of Education - Child Nutrition Program Commodities Fund	
437	From Dedicated Credits Revenue	200
438	From Beginning Nonlapsing Balances	200
439	From Closing Nonlapsing Balances	(400)
440	ITEM 22 To State Board of Education - Schools for the Deaf and the Blind Donation Fund	l
441	From Dedicated Credits Revenue	270,000
442	From Interest Income	2,500
443	From Beginning Nonlapsing Balances	655,300
444	From Closing Nonlapsing Balances	(672,800)
445	Schedule of Programs:	
446	Schools for the Deaf and the Blind Donation Fund 255,000	
447	Section 6. Restricted fund and account transfers.	
448	The Legislature authorizes the Division of Finance to transfer the following amou	<u>nts</u>
449	among the following funds or accounts as indicated. Expenditures and outlays from the	
450	recipient funds must be authorized elsewhere in an appropriations act.	
451	ITEM 23 To Fund and Account Transfers - General Fund Restricted - School Readiness	
452	Account	
453	From General Fund	3,000,000
454	Schedule of Programs:	
455	General Fund Restricted - School Readiness Account 3,000,000	
456	ITEM 24 To Fund and Account Transfers - Education Fund Restricted - Minimum Basic	
457	Growth Account	
458	From Education Fund	75,000,000
459	Schedule of Programs:	

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(c) Uncodified Section 5, Expendable funds and accounts;

(e) Uncodified Section 7, Fiduciary funds.

(d) Uncodified Section 6, Restricted fund and account transfers; and

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