

HIGHER EDUCATION BASE BUDGET

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Keith Grover

Senate Sponsor: Stephen H. Urquhart

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$1,572,289,800 in operating and capital budgets for fiscal year 2016, including:

- ▶ \$423,474,200 from the General Fund;
- ▶ \$431,472,600 from the Education Fund;
- ▶ \$717,343,000 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2015.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

UNIVERSITY OF UTAH

ITEM 1	To University of Utah - Education and General	
	From General Fund	

121,811,400

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35		From Education Fund	86,644,700
36		From Dedicated Credits Revenue	237,648,000
37		From Dedicated Credits - Land Grant Management	502,100
38		From Transfers - Utah System of Higher Education	3,556,700
39		From Beginning Nonlapsing Appropriation Balances	(4,228,100)
40		From Closing Nonlapsing Appropriation Balances	4,228,100
41		Schedule of Programs:	
42		Education and General	450,162,900
43	ITEM 2	To University of Utah - Educationally Disadvantaged	
44		From General Fund	599,900
45		From Education Fund	71,500
46		From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
47		From Beginning Nonlapsing Appropriation Balances	274,100
48		From Closing Nonlapsing Appropriation Balances	(268,700)
49		Schedule of Programs:	
50		Educationally Disadvantaged	711,300
51	ITEM 3	To University of Utah - School of Medicine	
52		From General Fund	888,000
53		From Education Fund	29,625,300
54		From Dedicated Credits Revenue	19,276,600
55		From Beginning Nonlapsing Appropriation Balances	5,004,000
56		From Closing Nonlapsing Appropriation Balances	(5,004,000)
57		Schedule of Programs:	
58		School of Medicine	49,789,900
59	ITEM 4	To University of Utah - Health Sciences	
60		From General Fund	1,726,900
61		From General Fund Restricted - Cigarette Tax Restricted Account	4,800,000
62		From General Fund Restricted - Tobacco Settlement Account	4,000,000
63		From Beginning Nonlapsing Appropriation Balances	144,200
64		From Closing Nonlapsing Appropriation Balances	(144,200)
65		Schedule of Programs:	
66		Health Sciences	10,526,900
67	ITEM 5	To University of Utah - University Hospital	
68		From General Fund	3,777,300
69		From Education Fund	825,300
70		From Dedicated Credits - Land Grant Management	455,800
71		From Beginning Nonlapsing Appropriation Balances	(179,100)

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72		From Closing Nonlapsing Appropriation Balances	179,100
73		Schedule of Programs:	
74		University Hospital	4,502,900
75		Miners' Hospital	555,500
76	ITEM 6	To University of Utah - Regional Dental Education Program	
77		From General Fund	471,400
78		From Education Fund	60,800
79		From Dedicated Credits Revenue	1,787,000
80		From Beginning Nonlapsing Appropriation Balances	9,400
81		From Closing Nonlapsing Appropriation Balances	(9,400)
82		Schedule of Programs:	
83		Regional Dental Education Program	2,319,200
84	ITEM 7	To University of Utah - Public Service	
85		From General Fund	5,700
86		From Education Fund	1,680,300
87		From Beginning Nonlapsing Appropriation Balances	76,400
88		From Closing Nonlapsing Appropriation Balances	(75,800)
89		Schedule of Programs:	
90		Seismograph Stations	687,800
91		Natural History Museum of Utah	884,900
92		State Arboretum	113,900
93	ITEM 8	To University of Utah - Statewide TV Administration	
94		From General Fund	2,053,400
95		From Education Fund	348,200
96		From Beginning Nonlapsing Appropriation Balances	355,100
97		From Closing Nonlapsing Appropriation Balances	(355,100)
98		Schedule of Programs:	
99		Public Broadcasting	2,401,600
100	ITEM 9	To University of Utah - Poison Control Center	
101		From General Fund	2,058,000
102		From Beginning Nonlapsing Appropriation Balances	1,189,500
103		From Closing Nonlapsing Appropriation Balances	(791,700)
104		Schedule of Programs:	
105		Poison Control Center	2,455,800
106	ITEM 10	To University of Utah - Center on Aging	
107		From General Fund	100,400
108		From Beginning Nonlapsing Appropriation Balances	23,400

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109	From Closing Nonlapsing Appropriation Balances	(23,400)
110	Schedule of Programs:	
111	Center on Aging	100,400
112	ITEM 11 To University of Utah - Rocky Mountain Center for Occupational	
113	and Environmental Health	
114	From General Fund Restricted - Workplace Safety Account	154,800
115	From Beginning Nonlapsing Appropriation Balances	36,000
116	From Closing Nonlapsing Appropriation Balances	(36,000)
117	Schedule of Programs:	
118	Center for Occupational and Environmental Health	154,800
119	UTAH STATE UNIVERSITY	
120	ITEM 12 To Utah State University - Education and General	
121	From General Fund	97,199,500
122	From Education Fund	21,370,900
123	From Dedicated Credits Revenue	90,116,000
124	From Dedicated Credits - Land Grant Management	150,600
125	From Transfers - Utah System of Higher Education	3,011,800
126	From Beginning Nonlapsing Appropriation Balances	7,389,000
127	From Closing Nonlapsing Appropriation Balances	(7,389,000)
128	Schedule of Programs:	
129	Education and General	207,001,100
130	USU - School of Veterinary Medicine	4,847,700
131	ITEM 13 To Utah State University - USU - Eastern Education and General	
132	From Education Fund	12,223,400
133	From Dedicated Credits Revenue	2,805,000
134	From Transfers - Utah System of Higher Education	127,700
135	From Beginning Nonlapsing Appropriation Balances	1,826,100
136	From Closing Nonlapsing Appropriation Balances	(1,826,100)
137	Schedule of Programs:	
138	USU - Eastern Education and General	15,156,100
139	ITEM 14 To Utah State University - Educationally Disadvantaged	
140	From General Fund	98,000
141	From Beginning Nonlapsing Appropriation Balances	11,800
142	From Closing Nonlapsing Appropriation Balances	(11,800)
143	Schedule of Programs:	
144	Educationally Disadvantaged	98,000
145	ITEM 15 To Utah State University - USU - Eastern Educationally Disadvantaged	

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146	From General Fund	101,000
147	From Education Fund	1,900
148	From Beginning Nonlapsing Appropriation Balances	29,700
149	From Closing Nonlapsing Appropriation Balances	(29,700)
150	Schedule of Programs:	
151	USU - Eastern Educationally Disadvantaged	102,900
152	ITEM 16 To Utah State University - USU - Eastern Career and Technical	
153	Education	
154	From General Fund	166,700
155	From Education Fund	1,143,500
156	From Dedicated Credits Revenue	61,000
157	From Beginning Nonlapsing Appropriation Balances	350,200
158	From Closing Nonlapsing Appropriation Balances	(350,200)
159	Schedule of Programs:	
160	USU - Eastern Career and Technical Education	1,371,200
161	ITEM 17 To Utah State University - Uintah Basin Regional Campus	
162	From General Fund	2,219,600
163	From Education Fund	1,604,000
164	From Dedicated Credits Revenue	2,155,000
165	From Beginning Nonlapsing Appropriation Balances	361,600
166	From Closing Nonlapsing Appropriation Balances	(361,600)
167	Schedule of Programs:	
168	Uintah Basin Regional Campus	5,978,600
169	ITEM 18 To Utah State University - Southeastern Continuing Education	
170	Center	
171	From General Fund	566,100
172	From Education Fund	154,700
173	From Dedicated Credits Revenue	1,425,000
174	From Beginning Nonlapsing Appropriation Balances	42,500
175	From Closing Nonlapsing Appropriation Balances	(42,500)
176	Schedule of Programs:	
177	Southeastern Continuing Education Center	2,145,800
178	ITEM 19 To Utah State University - Brigham City Regional Campus	
179	From General Fund	967,800
180	From Education Fund	5,585,300
181	From Dedicated Credits Revenue	20,200,000
182	From Transfers - Utah System of Higher Education	200,000

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183		From Beginning Nonlapsing Appropriation Balances	1,827,500
184		From Closing Nonlapsing Appropriation Balances	(1,827,500)
185		Schedule of Programs:	
186		Brigham City Regional Campus	26,953,100
187	ITEM 20	To Utah State University - Tooele Regional Campus	
188		From General Fund	636,800
189		From Education Fund	3,357,300
190		From Dedicated Credits Revenue	8,605,000
191		From Transfers - Utah System of Higher Education	196,300
192		From Beginning Nonlapsing Appropriation Balances	416,200
193		From Closing Nonlapsing Appropriation Balances	(416,200)
194		Schedule of Programs:	
195		Tooele Regional Campus	12,795,400
196	ITEM 21	To Utah State University - Water Research Laboratory	
197		From General Fund	1,297,400
198		From Education Fund	494,300
199		From General Fund Restricted - Mineral Lease	1,745,800
200		From General Fund Restricted - Land Exchange Distribution Account	66,400
201		From Beginning Nonlapsing Appropriation Balances	5,304,800
202		From Closing Nonlapsing Appropriation Balances	(5,304,800)
203		Schedule of Programs:	
204		Water Research Laboratory	3,603,900
205	ITEM 22	To Utah State University - Agriculture Experiment Station	
206		From General Fund	939,000
207		From Education Fund	11,279,000
208		From Federal Funds	1,813,800
209		From Transfers - Utah System of Higher Education	173,800
210		From Beginning Nonlapsing Appropriation Balances	3,205,300
211		From Closing Nonlapsing Appropriation Balances	(3,205,300)
212		Schedule of Programs:	
213		Agriculture Experiment Station	14,205,600
214	ITEM 23	To Utah State University - Cooperative Extension	
215		From General Fund	989,800
216		From Education Fund	11,346,100
217		From Federal Funds	2,088,500
218		From Transfers - Utah System of Higher Education	220,400
219		From Beginning Nonlapsing Appropriation Balances	1,971,400

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220		From Closing Nonlapsing Appropriation Balances	(1,971,400)
221		Schedule of Programs:	
222		Cooperative Extension	14,644,800
223	ITEM 24	To Utah State University - Prehistoric Museum	
224		From General Fund	142,200
225		From Education Fund	110,500
226		From Beginning Nonlapsing Appropriation Balances	136,500
227		From Closing Nonlapsing Appropriation Balances	(136,500)
228		Schedule of Programs:	
229		Prehistoric Museum	252,700
230	ITEM 25	To Utah State University - Blanding Campus	
231		From General Fund	1,603,000
232		From Education Fund	530,000
233		From Dedicated Credits Revenue	1,295,000
234		From Beginning Nonlapsing Appropriation Balances	196,300
235		From Closing Nonlapsing Appropriation Balances	(196,300)
236		Schedule of Programs:	
237		Blanding Campus	3,428,000
238		WEBER STATE UNIVERSITY	
239	ITEM 26	To Weber State University - Education and General	
240		From General Fund	61,269,200
241		From Education Fund	11,031,000
242		From Dedicated Credits Revenue	67,279,100
243		From Transfers - Utah System of Higher Education	830,800
244		From Beginning Nonlapsing Appropriation Balances	3,971,900
245		From Closing Nonlapsing Appropriation Balances	(3,971,900)
246		Schedule of Programs:	
247		Education and General	140,410,100
248	ITEM 27	To Weber State University - Educationally Disadvantaged	
249		From General Fund	290,800
250		From Education Fund	56,300
251		From Beginning Nonlapsing Appropriation Balances	51,700
252		From Closing Nonlapsing Appropriation Balances	(51,700)
253		Schedule of Programs:	
254		Educationally Disadvantaged	347,100
255		SOUTHERN UTAH UNIVERSITY	
256	ITEM 28	To Southern Utah University - Education and General	

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257		From General Fund	11,126,800
258		From Education Fund	20,824,800
259		From Dedicated Credits Revenue	34,424,000
260		From Transfers - Utah System of Higher Education	333,100
261		From Beginning Nonlapsing Appropriation Balances	3,935,000
262		From Closing Nonlapsing Appropriation Balances	(3,935,000)
263		Schedule of Programs:	
264		Education and General	66,708,700
265	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
266		From General Fund	79,800
267		From Education Fund	9,400
268		From Beginning Nonlapsing Appropriation Balances	19,000
269		From Closing Nonlapsing Appropriation Balances	(19,000)
270		Schedule of Programs:	
271		Educationally Disadvantaged	89,200
272	ITEM 30	To Southern Utah University - Shakespeare Festival	
273		From General Fund	8,900
274		From Education Fund	12,200
275		Schedule of Programs:	
276		Shakespeare Festival	21,100
277	ITEM 31	To Southern Utah University - Rural Development	
278		From General Fund	81,000
279		From Education Fund	15,500
280		From Beginning Nonlapsing Appropriation Balances	1,400
281		From Closing Nonlapsing Appropriation Balances	(1,400)
282		Schedule of Programs:	
283		Rural Development	96,500
284		UTAH VALLEY UNIVERSITY	
285	ITEM 32	To Utah Valley University - Education and General	
286		From General Fund	56,736,900
287		From Education Fund	35,176,800
288		From Dedicated Credits Revenue	99,698,200
289		From Transfers - Utah System of Higher Education	1,378,600
290		From Beginning Nonlapsing Appropriation Balances	13,641,000
291		From Closing Nonlapsing Appropriation Balances	(13,641,000)
292		Schedule of Programs:	
293		Education and General	192,990,500

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294	ITEM 33	To Utah Valley University - Educationally Disadvantaged	
295		From General Fund	136,100
296		From Education Fund	23,600
297		From Beginning Nonlapsing Appropriation Balances	3,000
298		From Closing Nonlapsing Appropriation Balances	(3,000)
299		Schedule of Programs:	
300		Educationally Disadvantaged	159,700
301		SNOW COLLEGE	
302	ITEM 34	To Snow College - Education and General	
303		From General Fund	1,539,800
304		From Education Fund	18,116,000
305		From Dedicated Credits Revenue	9,723,700
306		From Transfers - Utah System of Higher Education	372,400
307		From Beginning Nonlapsing Appropriation Balances	858,400
308		From Closing Nonlapsing Appropriation Balances	(858,400)
309		Schedule of Programs:	
310		Education and General	29,751,900
311	ITEM 35	To Snow College - Educationally Disadvantaged	
312		From General Fund	31,400
313		Schedule of Programs:	
314		Educationally Disadvantaged	31,400
315	ITEM 36	To Snow College - Career and Technical Education	
316		From General Fund	1,231,100
317		From Education Fund	37,500
318		Schedule of Programs:	
319		Career and Technical Education	1,268,600
320		DIXIE STATE UNIVERSITY	
321	ITEM 37	To Dixie State University - Education and General	
322		From General Fund	2,277,400
323		From Education Fund	28,089,100
324		From Dedicated Credits Revenue	24,375,000
325		From Transfers - Utah System of Higher Education	460,900
326		From Beginning Nonlapsing Appropriation Balances	1,078,700
327		From Closing Nonlapsing Appropriation Balances	(1,078,700)
328		Schedule of Programs:	
329		Education and General	55,202,400
330	ITEM 38	To Dixie State University - Educationally Disadvantaged	

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331	From General Fund	25,000
332	Schedule of Programs:	
333	Educationally Disadvantaged	25,000
334	ITEM 39 To Dixie State University - Zion Park Amphitheater	
335	From General Fund	46,100
336	From Education Fund	5,900
337	From Dedicated Credits Revenue	33,500
338	From Beginning Nonlapsing Appropriation Balances	9,900
339	From Closing Nonlapsing Appropriation Balances	(9,900)
340	Schedule of Programs:	
341	Zion Park Amphitheater	85,500
342	SALT LAKE COMMUNITY COLLEGE	
343	ITEM 40 To Salt Lake Community College - Education and General	
344	From General Fund	9,849,400
345	From Education Fund	69,768,100
346	From Dedicated Credits Revenue	58,875,500
347	From Transfers - Utah System of Higher Education	983,200
348	From Beginning Nonlapsing Appropriation Balances	3,844,400
349	From Closing Nonlapsing Appropriation Balances	(3,844,400)
350	Schedule of Programs:	
351	Education and General	139,476,200
352	ITEM 41 To Salt Lake Community College - Educationally Disadvantaged	
353	From General Fund	174,800
354	From Beginning Nonlapsing Appropriation Balances	104,500
355	From Closing Nonlapsing Appropriation Balances	(104,500)
356	Schedule of Programs:	
357	Educationally Disadvantaged	174,800
358	ITEM 42 To Salt Lake Community College - School of Applied Technology	
359	From General Fund	4,057,400
360	From Education Fund	1,899,900
361	From Dedicated Credits Revenue	1,113,800
362	From Beginning Nonlapsing Appropriation Balances	342,500
363	From Closing Nonlapsing Appropriation Balances	(342,500)
364	Schedule of Programs:	
365	School of Applied Technology	7,071,100
366	STATE BOARD OF REGENTS	
367	ITEM 43 To State Board of Regents - Administration	

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368		From General Fund	2,833,800
369		From Education Fund	794,100
370		From Federal Funds	303,100
371		From Transfers - Utah System of Higher Education	1,400
372		From Beginning Nonlapsing Appropriation Balances	706,100
373		From Closing Nonlapsing Appropriation Balances	(456,100)
374		Schedule of Programs:	
375		Administration	3,879,300
376		Federal Programs	303,100
377	ITEM 44	To State Board of Regents - Student Assistance	
378		From General Fund	7,423,100
379		From Education Fund	5,602,900
380		From Beginning Nonlapsing Appropriation Balances	111,600
381		From Closing Nonlapsing Appropriation Balances	(111,600)
382		Schedule of Programs:	
383		Regents' Scholarship	4,102,200
384		Student Financial Aid	3,187,800
385		Minority Scholarships	35,500
386		New Century Scholarships	1,944,200
387		Success Stipend	1,363,400
388		Western Interstate Commission for Higher Education	822,200
389		T.H. Bell Teaching Incentive Loans Program	1,448,200
390		Veterans Tuition Gap Program	122,500
391	ITEM 45	To State Board of Regents - Student Support	
392		From General Fund	751,500
393		From Education Fund	799,800
394		From Beginning Nonlapsing Appropriation Balances	55,300
395		From Closing Nonlapsing Appropriation Balances	(54,500)
396		Schedule of Programs:	
397		Services for Hearing Impaired Students	780,400
398		Concurrent Enrollment	428,200
399		Articulation Support	264,400
400		Campus Compact	79,100
401	ITEM 46	To State Board of Regents - Technology	
402		From General Fund	3,917,300
403		From Education Fund	3,122,600
404		From Beginning Nonlapsing Appropriation Balances	900

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405	From Closing Nonlapsing Appropriation Balances	(900)
406	Schedule of Programs:	
407	Higher Education Technology Initiative	4,482,100
408	Utah Academic Library Consortium	2,557,800
409	ITEM 47 To State Board of Regents - Economic Development	
410	From General Fund	345,200
411	From Education Fund	3,000
412	From Beginning Nonlapsing Appropriation Balances	148,200
413	From Closing Nonlapsing Appropriation Balances	(148,200)
414	Schedule of Programs:	
415	Engineering Loan Repayment	37,600
416	Economic Development Initiatives	310,600
417	ITEM 48 To State Board of Regents - Education Excellence	
418	From Education Fund	981,800
419	From Beginning Nonlapsing Appropriation Balances	1,657,200
420	From Closing Nonlapsing Appropriation Balances	(1,566,700)
421	Schedule of Programs:	
422	Education Excellence	1,072,300
423	ITEM 49 To State Board of Regents - Medical Education Council	
424	From General Fund	548,400
425	From Dedicated Credits Revenue	476,500
426	From Beginning Nonlapsing Appropriation Balances	666,300
427	From Closing Nonlapsing Appropriation Balances	(521,300)
428	Schedule of Programs:	
429	Medical Education Council	1,169,900
430	UTAH COLLEGE OF APPLIED TECHNOLOGY	
431	ITEM 50 To Utah College of Applied Technology - Administration	
432	From General Fund	2,902,000
433	From Education Fund	2,547,000
434	Schedule of Programs:	
435	Administration	1,804,200
436	Equipment	549,700
437	Custom Fit	3,095,100
438	ITEM 51 To Utah College of Applied Technology - Bridgerland Applied	
439	Technology College	
440	From General Fund	4,017,500
441	From Education Fund	6,686,600

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442	From Dedicated Credits Revenue	1,367,300
443	From Beginning Nonlapsing Appropriation Balances	15,300
444	From Closing Nonlapsing Appropriation Balances	(15,300)
445	Schedule of Programs:	
446	Bridgerland Applied Technology College	12,071,400
447	ITEM 52 To Utah College of Applied Technology - Davis Applied	
448	Technology College	
449	From General Fund	4,083,900
450	From Education Fund	7,852,900
451	From Dedicated Credits Revenue	1,950,500
452	Schedule of Programs:	
453	Davis Applied Technology College	13,887,300
454	ITEM 53 To Utah College of Applied Technology - Dixie Applied	
455	Technology College	
456	From General Fund	81,100
457	From Education Fund	3,277,100
458	From Dedicated Credits Revenue	135,000
459	Schedule of Programs:	
460	Dixie Applied Technology College	3,493,200
461	ITEM 54 To Utah College of Applied Technology - Mountainland Applied	
462	Technology College	
463	From Education Fund	8,065,300
464	From Dedicated Credits Revenue	970,000
465	Schedule of Programs:	
466	Mountainland Applied Technology College	9,035,300
467	ITEM 55 To Utah College of Applied Technology - Ogden/Weber Applied	
468	Technology College	
469	From General Fund	4,954,900
470	From Education Fund	7,365,100
471	From Dedicated Credits Revenue	1,725,500
472	Schedule of Programs:	
473	Ogden/Weber Applied Technology College	14,045,500
474	ITEM 56 To Utah College of Applied Technology - Southwest Applied	
475	Technology College	
476	From General Fund	158,100
477	From Education Fund	3,738,200
478	From Dedicated Credits Revenue	283,200

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479	Schedule of Programs:	
480	Southwest Applied Technology College	4,179,500
481	ITEM 57 To Utah College of Applied Technology - Tooele Applied	
482	Technology College	
483	From General Fund	826,900
484	From Education Fund	2,114,700
485	From Dedicated Credits Revenue	196,000
486	Schedule of Programs:	
487	Tooele Applied Technology College	3,137,600
488	ITEM 58 To Utah College of Applied Technology - Uintah Basin Applied	
489	Technology College	
490	From General Fund	1,249,300
491	From Education Fund	4,998,400
492	From Dedicated Credits Revenue	490,000
493	Schedule of Programs:	
494	Uintah Basin Applied Technology College	6,737,700
495	Section 2. Effective Date.	
496	This bill takes effect on July 1, 2015.	