



Fiscal Note

S.B. 249

2021 General Session
County Jails Amendments
by Owens, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(3,315,600)	\$(3,315,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$0	\$3,315,600	\$0
Total Expenditures	\$0	\$3,315,600	\$0

Enactment of this bill could cost the Department of Corrections \$1,032,400 one-time each year in FY 2022, 2023, and 2024, for a total of \$3,097,200 one-time from the General Fund for increased Jail Contracting Rates. This bill could also cost the Commission on Criminal Justice (CCJJ) \$65,600 one-time in FY 2022, 2023, and 2024, for a total of \$196,800 one-time from the General Fund for increased jail reimbursement rates. An additional cost for CCJJ includes an estimated \$4,000 one-time in FY 2022, 2023, and 2024 to staff the Subcommittee on Jail Contracting and Reimbursement, which CCJJ has indicated it can absorb. This bill could also cost the Legislature \$3,200 one-time in FY 2022, 2023, and 2024 for compensation of legislators on the subcommittee.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(3,315,600)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase revenues and corresponding expenses for local county jails by \$1,098,000 one-time for fiscal years 2022, 2023, and 2024, from increased jail contracting and reimbursement rates.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.