



Fiscal Note
S.B. 211

2024 General Session
Generational Water Infrastructure
Amendments
by Adams, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,000,000)	\$(3,002,500)	\$(4,002,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,000,000	\$1,000,000
General Fund, One-time	\$2,500	\$3,000,000	\$0
Total Expenditures	\$2,500	\$4,000,000	\$1,000,000

Enactment of this legislation appropriates \$3,000,000 one-time and \$1,000,000 ongoing from the General Fund beginning in FY 2025 to the Utah Water Agent in the Governor's Office. This legislation could also cost the Division of Finance \$2,500 one-time in FY 2024 from set-up costs for an additional state entity.

Enactment of this legislation requires the water conservancy districts with the four largest operating budgets to enter into an agreement to pay for the costs of office space, a council director, and support staff for the Water District Water Development Council and the Utah Water Agent. This cost is estimated at \$504,600 annually. The extent to which state funds may offset these costs is unknown.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(2,500)	\$(4,000,000)	\$(1,000,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation requires the water conservancy districts with the four largest operating budgets to enter into an agreement to pay for the costs of office space, a council director, and support staff for the Water District Water Development Council and the Utah Water Agent. This cost is estimated at \$504,600 annually. The extent to which state funds may offset these costs is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.