



Fiscal Note

S.B. 185

2022 General Session
 Children's Health Coverage Amendments
 by Escamilla, L.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (5,930,900)	\$ 2,344,100	\$ (3,586,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Federal Funds	\$0	\$2,481,700	\$2,481,700
Federal Funds, One-time	\$0	\$467,400	\$0
Expendable Receipts	\$0	\$536,500	\$668,000
Total Revenues	\$0	\$3,485,600	\$3,149,700

Enactment of this legislation may increase revenues to the State for (1) federal funds of \$2,949,100 in FY 2023 and \$2,481,700 ongoing in FY 2024 and (2) expendable receipts of \$536,500 in FY 2023 and \$668,000 ongoing in FY 2024.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$5,930,900	\$5,930,900
General Fund, One-time	\$0	\$(2,344,100)	\$0
Federal Funds	\$0	\$2,481,700	\$2,481,700
Federal Funds, One-time	\$0	\$467,400	\$0
Expendable Receipts	\$0	\$536,500	\$668,000
Total Expenditures	\$0	\$7,072,400	\$9,080,600

Enactment of this legislation may cost the state \$7.1 million (\$3.6 million General Fund) in FY 2023, and \$9.1 million (\$5.9 million General Fund) ongoing in FY 2024 to provide CHIP and Medicaid services to 2,400 new children and 21,200 additional months of service to currently eligible children.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(3,586,800)	\$(5,930,900)

Local Government

UCA 36-12-13(2)(c)

Local mental health authorities and local education agencies may pay a combined total of up to \$405,000 ongoing beginning in FY 2023 to provide the non-federal share for behavioral health and school-based services for the 21,200 additional months of Medicaid coverage to currently eligible children. These entities would receive reimbursement of around \$1,200,000 ongoing beginning in FY 2023 to provide Medicaid-eligible services. Additionally, local mental health authorities may annually pay \$78,000 to provide behavioral services to 1,700 newly-eligible children and receive annual reimbursements of around \$466,000.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation may result in households in aggregate with 700 newly-eligible children paying a statewide total of \$185,000 annually for premiums to receive health insurance coverage via the Children's Health Insurance Program.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.