



Fiscal Note

S.B. 167

2022 General Session
Sexual Exploitation Amendments
by Wilson, C.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(603,400)	\$476,100	\$(127,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$603,400	\$603,400
General Fund, One-time	\$0	\$(476,100)	\$(348,800)
Total Expenditures	\$0	\$127,300	\$254,600

Enactment of this bill could cost a total of \$127,300 from the General Fund in FY 2023, \$254,600 in FY 2024, \$381,900 in FY 2025, \$492,600 in FY 2026, and \$603,400 in each year thereafter. The cost breakdown is as follows: 1. Department of Corrections - \$125,100 in FY 2023, \$250,200 in FY 2024, \$375,300 in FY 2025, \$483,900 in FY 2026, and \$592,500 in each year thereafter. 2. Board of Pardons and Parole - \$2,200 in FY 2023, \$4,400 in FY 2024, \$6,600 in FY 2025, \$8,700 in FY 2026, and \$10,900 in each year thereafter. If carried out beyond FY 2026, these costs would increase an additional \$110,800 ongoing each year until FY 2033 and plateaus at about \$1,157,400 ongoing. This assumes the following increases: 1. Probation - 3 commitments for 3 years; 2. Prison - 3 commitments for 10 years and related probation/parole hearings.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(127,300)	\$(254,600)

Local Government

UCA 36-12-13(2)(c)

Local governments entities could experience the following estimated expenditure impacts beginning in FY 2023: 1. Prosecutors - \$4,500 increase; 2. Public Defense: \$12,900 increase. This bill could also cost county jails about \$83/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that more people are convicted of a higher offense as a result of this bill, certain individuals could pay more in fines/fees, however the amount is indeterminable.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.