



Fiscal Note

S.B. 158

2021 General Session
 Children's Health Coverage Amendments
 by Escamilla, L.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,246,600)	\$1,161,500	\$(4,085,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$3,810,600	\$3,810,600
Federal Funds, One-time	\$8,600	\$(16,700)	\$0
Dedicated Credits Revenue	\$0	\$355,000	\$355,000
New Account Created By Bill (FN Only)	\$2,900	\$4,352,200	\$5,516,600
Total Revenues	\$11,500	\$8,501,100	\$9,682,200

Enactment of this legislation may increase revenues to the Department of Health for (1) federal funds of \$3,697,700 in FY 2022 and \$3,688,700 ongoing beginning in FY 2023 and (2) dedicated credits of \$355,000 ongoing beginning in FY 2022. Further, enactment of this legislation may increase federal fund revenues to the Department of Workforce Services by \$8,600 in FY 2021, \$96,200 in FY 2022 and \$121,900 ongoing beginning in FY 2023. Finally, enactment of this legislation may increase revenue to the newly-created Children's Coverage Outreach Pilot Program Restricted Account for the Department of Health by \$2,900 in FY 2021, \$4,352,200 in FY 2022, and \$5,516,600 ongoing beginning in FY 2023.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$5,246,600	\$5,246,600
General Fund, One-time	\$2,900	\$(1,164,400)	\$0
Federal Funds	\$0	\$3,810,600	\$3,810,600
Federal Funds, One-time	\$8,600	\$(16,700)	\$0
Dedicated Credits Revenue	\$0	\$355,000	\$355,000
New Account Created By Bill (FN Only)	\$2,900	\$4,352,200	\$5,516,600
Total Expenditures	\$14,400	\$12,583,300	\$14,928,800

Enactment of this legislation may cost the state \$11,500 in FY 2021, \$8.2 million in FY 2022, and \$9.4 million ongoing in FY 2023 to provide CHIP and Medicaid services to 1,800 new children and 21,200 additional months of service to currently eligible children. Additionally, enactment of this legislation may require deposits from the General Fund into the newly-created Children's Coverage Outreach Pilot Program Restricted Account of \$2,900 in FY 2021, \$4,352,200 in FY 2022, and \$5,516,600 ongoing beginning in FY 2023. If enactment of this bill results in 7,500 currently eligible, but not

enrolled Medicaid and CHIP clients signing up for Medicaid and CHIP, then there could be additional ongoing costs of approximately \$4.5 million General Fund and \$13.5 million federal funds.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$(2,900)</u>	<u>\$(4,082,200)</u>	<u>\$(5,246,600)</u>

Local Government

UCA 36-12-13(2)(c)

Local education agencies and county local mental health authorities may pay a combined total of approximately \$355,000 ongoing to the State beginning in FY 2022.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 04, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.