



Fiscal Note
S.B. 154 2nd Sub. (Salmon)
 2019 General Session
 Utah Communications Authority
 Amendments
 by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(13,100)	\$0	\$(13,100)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
GFR - E-911 Emergency Services	\$0	\$5,188,000	\$5,659,000
Total Revenues	\$0	\$5,188,000	\$5,659,000

Enactment of this bill could increase revenue to the Unified Statewide 911 Emergency Service Account by \$5,188,000 in FY 2020, \$5,659,000 in FY 2021, \$8,423,000 in FY 2022.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$6,200	\$6,200
Education Fund	\$0	\$6,900	\$6,900
Federal Funds	\$0	\$1,000	\$1,000
Total Expenditures	\$0	\$14,100	\$14,100

Enactment of this legislation could cost state agencies \$14,200 per year in increased phone line charges. This includes \$13,100 from the General / Education Funds.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$5,173,900	\$5,644,900

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation cost local governments \$6,900 annually.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could cost individuals and businesses approximately \$5,190,000 in FY 2020, \$5,660,000 in FY 2021, and \$8,423,000 in FY 2022. This equates to approximately \$0.32 per line for all the rate changes in the bill.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.