



Fiscal Note

S.B. 127

2022 General Session
 Early Literacy Outcomes Improvement
 by Millner, A.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(9,670,200)	\$(8,980,000)	\$(18,650,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
Education Fund	\$0	\$9,670,200	\$9,670,200
Education Fund, One-time	\$0	\$8,980,000	\$0
Total Expenditures	\$0	\$18,650,200	\$9,670,200

Enactment of this bill may cost the State Board of Education \$9,130,200 ongoing and \$8,980,000 one-time from the Education Fund beginning in FY 2023 to hire staff, provide professional training to educators, and contract with providers as outlined in the bill. Further, enactment of this bill may cost the Utah Board of Higher Education \$540,000 ongoing from the Education Fund beginning in FY 2023 to provide the state match for hiring additional staff in teacher training programs as outlined in the bill.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(18,650,200)	\$(9,670,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation requires principals, prospective principals, and certain early-learning educators to receive training and meet standards for early literacy outlined in the bill. Local education agencies (LEAs) may apply for grant funding from the state to support educator training as outlined in the bill. Training for principals and prospective principals may cost LEAs approximately \$120,000 one-time and \$60,000 ongoing statewide.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.