



Fiscal Note
S.B. 117 3rd Sub. (Ivory)
 2023 General Session
 Domestic Violence Amendments
 by Weiler, T. (Wilcox, Ryan.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,702,500)	\$(100,000)	\$(1,802,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$96,000	\$16,000
Total Revenues	\$0	\$96,000	\$16,000

Enactment of this legislation could increase dedicated credits revenue for the Division of Technology Services by \$80,000 one time in FY 2024 and \$16,000 ongoing beginning in FY 2024 billed to the Department of Public Safety for development and maintenance of the lethality assessment app.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$1,702,500	\$1,702,500
General Fund, One-time	\$0	\$100,000	\$0
Dedicated Credits Revenue	\$0	\$96,000	\$16,000
Total Expenditures	\$0	\$1,898,500	\$1,718,500

Enactment of this legislation appropriates \$1,702,500 ongoing and \$100,000 one-time from the General Fund in FY 2024 for the following purposes: \$1,205,000 ongoing to develop, administer, and maintain lethality assessment tools and services; \$497,500 ongoing to award grants for domestic violence services; \$100,000 one-time to develop, administer, and maintain a lethality assessment reporting mechanism and database. Enactment could cost the Division of Technology Services \$16,000 ongoing and \$80,000 one-time from dedicated credits in FY 2024 for development and maintenance of the lethality assessment app.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(1,802,500)	\$(1,702,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local police departments as they implement and train new officers on the lethality assessment. The exact cost is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.