

Fiscal Note S.B. 8 2017 General Session State Agency Fees and Internal Service Fund Rate Authorization and **Appropriations** by Van Tassell, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(841,000)	\$200	\$(840,800)

UCA 36-12-13(2)(b) State Government

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2017	FY 2018	FY 2019		
Total Revenues	\$0	\$0	\$0		

This bill appropriates \$1,327,100, including \$840,800 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$694,000	\$694,000
Education Fund	\$0	\$147,000	\$147,000
Transportation Fund	\$0	\$313,000	\$313,000
General Fund, One-Time	\$0	\$(200)	\$0
Federal Funds	\$0	\$(126,400)	\$(126,400)
Federal Funds, One-Time	\$0	\$400	\$0
Dedicated Credits	\$0	\$(69,100)	\$(68,900)
Transfers	\$0	\$(32,500)	\$(32,500)
Restricted Accounts and Funds	\$0	\$46,600	\$46,600
Other Financing Sources	\$0	\$354,300	\$354,300
Total Expenditures	\$0	\$1,327,100	\$1,327,100
Net All Funds	\$0	\$(1,327,100)	\$(1,327,100)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.